

**EOCJ Funding Items - Voting Results**  
**Ongoing and One-time General Fund Requests**

*These requests are for General Fund appropriations. They are requested by agencies and/or legislators or recommended by the LFA.*

**Comparison Key**

	Funded at the amount or above
	Funded at a lesser amount
	Not funded

Building Blocks - EOCJ Subcommittee Final List			Subcommittee		Funded in 2019 GS	
EOCJ Priorities/Item #	Agency / Legislator	Item	One-Time	Ongoing	One-Time	Ongoing
1	Public Safety	UHP Equipment (Video Storage)		\$ 216,000	\$ 216,000	
2	Attorney General	Case Settlement Fees	\$ 107,000		\$ 107,000	
3	Public Safety	National Governor's Association: Meeting Security	\$ 400,000		\$ 400,000	
4	Juvenile Justice Services	Medicaid Consensus		\$ 59,900		\$ 59,900
5	Attorney General	Medicaid Fraud Control Unit (MFCU)		\$ 139,100		\$ 139,100
6	Governor's Office	Econometric Analysis - GOMB and LFA	\$ 93,000	\$ 18,000	\$ 93,000	\$ 18,000
7	Corrections	Corrections Certified Pay Plan Year 3		\$ 2,508,100		\$ 2,508,100
8	Corrections	Hire Staff to Write Pre-Sentence Reports		\$ 1,750,000		\$ 1,750,000
9	Governor's Office	Telework Initiative		\$ 193,000	\$ 193,000	
10	Public Safety	Operation Rio Grande-Law Enforcement	\$ 8,051,700		\$ 8,051,700	
11	Public Safety	Crime Lab: Sexual Assault Kit Processing		\$ 500,000	\$ 500,000	
12	Gov's Office - CCJJ	Jail Reimbursement - Increase to 93% of Statutory Rate		\$ 3,000,000		\$ 675,000
13	Courts	Hire Additional Judges and Clerks for Third Judicial District		\$ 950,000		\$ 905,000
14	Governor's Office	Grants System Project Manager	\$ 50,000		\$ 50,000	
15	Gov's Office - CCJJ/CRTS	Indigent Defense Funding		\$ 5,000,000	\$ -	\$ 3,000,000
16	RFA - Musselman	Offender Housing	\$ 10,000,000	\$ 135,000	\$ 3,000,000	
17	Auditor's Office	Project KIDS	\$ 800,000		\$ 800,000	
18	RFA - Ferry	LeRay Mcallister Critical Lands Conservation Fund	\$ 2,000,000		\$ 3,000,000	
19	RFA - Stratton	Digital Citizenship and Safe Technology	\$ 400,000		\$ 200,000	
20	Corrections	Jail Contracting - Increase to 75.5% Statutory Rate		\$ 1,000,000		\$ 675,000
21	RFA - Hutchings	Parity in Criminal Justice Advocacy Funding		\$ 255,400		\$ 255,400
22	Attorney General	AG staffing - Native American Legal Assistance		\$ 250,000		\$ 225,000
23	Auditor's Office	Local Government IT Security Awareness		\$ 420,000		
24	Governor's Office	SUCCESS Projects	\$ 200,000			
25	Corrections/AG	Sex offender registry		\$ 350,000		
26	Public Safety	Communications/Dispatch: Replace 911 Equipment	\$ 503,000		\$ 503,000	
27	Attorney General	Attorney General 10% Salary Increase		\$ 5,325,400		\$ 1,500,000
28	AG/DPS/U of U	Statewide Public Live Intelligence Tool	\$ 1,500,000	\$ 2,200,000	\$ 3,200,000	
29	RFA - King	Hospital Response Teams		\$ 150,000		\$ 150,000
30	Attorney General	Outside Counsel for Gold King Mine Litigation	\$ 500,000			
31	RFA - Roberts	Utah Bomb Squad Task Force	\$ 500,000		\$ 200,000	
32	Governor's Office	State Planning Coordinator	\$ 2,000,000			
33	Gov's Office - CCJJ	JPEC - Evaluation Tracking Tools		\$ 60,000		\$ 60,000

Subcommittee

Funded in 2019 GS

Building Blocks - EOCJ Subcommittee Final List

EOCJ Priorities/Item #	Agency / Legislator	Item	One-Time	Ongoing	One-Time	Ongoing
34	Courts	Judicial Assistant Recruitment and Retention		\$ 1,420,000		\$ 900,000
35	RFA - Roberts	Ranked Choice Voting Education for Pilot	\$ 250,000		\$ 250,000	
36	RFA - Handy	Voterise	\$ 50,000			
37	Attorney General	Civil Appeals Attorney and Paralegal		\$ 305,300		
38	Governor's Office	Quality Growth - Regionally Significant Parks and Open Space	\$ 25,000,000			
39	Gov's Office - CCJJ	Extraditions - Return Felons to Utah For Court		\$ 70,000		
40	RFA - McKell	Post Disaster Relief Mitigation fund	\$ 2,000,000	\$ 2,000,000		\$ 309,300
41	RFA - Perry	SparkPoint at Cottages of Hope	\$ 1,000,000			
42	Governor's Office	2020 Census Outreach	\$ 75,000			
43	Attorney General	Opioid Prosecutor		\$ 219,100		
44	RFA - Okerlund	San Juan County Legal Cost Reimbursements	\$ 1,500,000			
45	Courts	3rd District: Drug Court Clerk		\$ 67,800		
46	RFA - Hutchings	Cold Case Investigations		\$ 250,000		
47	RFA - Eliason	Helicopter	\$ 5,258,100			
48	RFA - Romero	Reproductive Health Education for Incarcerated Women	\$ 158,400		\$ 158,400	
49	Courts	Establish Backup Information Technology Site	\$ 373,400	\$ 70,500		
50	Courts	Self Help Center: Increase Service from 4 to 5 days/week		\$ 97,400		
51	Auditor's Office	Transparency Website	\$ 275,000	\$ 150,000	\$ 120,000	\$ 225,000
52	Attorney General	SECURE Prosecutor and Investigator		\$ 318,000		
53	RFA - Iwamoto	SB89: Conflict of Interest Amendments	\$ 46,800		\$ 46,800	
54	Attorney General	Market and Financial Fraud Unit (MFFU) Paralegal		\$ 115,200		
55	RFA - Snow	Supervision Grants for JRI High-Risk Program		\$ 1,500,000	\$ 500,000	
56	RFA - Hutchings	Never Again Foundation Legal Services	\$ 100,000			
57	Public Safety	Safe and Healthy Schools: H.B. 120	\$ 150,000			\$ 150,000
58	RFA - Hutchings	Domestic Violence and Family Law Legal Aid		\$ 150,000		\$ 150,000
59	Public Safety	POST Restricted Fund Shortfall *		\$ 500,000	\$ 500,000	\$ 500,000
60	RFA - Shurtliff	Theft Amendments		\$ 184,300		
61	Gov's Office - CCJJ	County Incentive Grant Program		\$ 800,000		
62	Attorney General	Outside Counsel for Sage Grouse Litigation	\$ 500,000			
63	Public Safety	Sworn Officer Pay Plan (Troopers and SBI Investigators)		\$ 5,580,000		\$ 1,860,000
64	RFA - Watkins	Legal Defense	\$ 500,000			
65	Attorney General	Department of Workforce Services Prosecutor		\$ 109,500		
66	RFA - Mayne	Kearns Night Out Against Crime	\$ 5,000		\$ 5,000	
67	Courts	Judicial Compensation/(EOJCC) Recommendation		\$ 294,000		
68	Public Safety	POST and Crime Lab: Salary Funding Exceptions (1%)		\$ 60,200		
69	Public Safety	SBI and SIAC - Gun Denial Investigations	\$ 120,000	\$ 340,000	\$ 120,000	\$ 240,000
70	Gov's Office - CCJJ	Enterprise-Wide Grants Management System	\$ 79,900			
71	Public Safety	POST: Renovate Camp Williams Shooting Range	\$ 225,000		\$ 200,000	
72	Public Safety	SIAC: Integration and Data Sharing		\$ 450,000		
73	Governor's Office	Presidential Primary	\$ 3,000,000		\$ 2,175,000	\$ 725,000
<b>Subtotal</b>			<b>\$ 67,771,300</b>	<b>\$ 39,531,200</b>	<b>\$ 24,588,900</b>	<b>\$ 16,979,800</b>

Building Blocks - EOCJ Subcommittee Final List			Subcommittee		Funded in 2019 GS	
EOCJ Priorities/Item #	Agency / Legislator	Item	One-Time	Ongoing	One-Time	Ongoing
<b>Programs with Ongoing Funding Changed to One-time</b>						
74	Gov's Office - CCJJ	Jail Reimbursement			\$ 14,575,000	\$ (13,900,000)
75	Gov's Office - CCJJ	Indigent Defense Funding			\$ 4,700,000	\$ (1,700,000)
76	Corrections	Jail Contracting			\$ 33,325,000	\$ (32,650,000)
77	Public Safety	Fire Academy			\$ 4,200,000	\$ (4,200,000)
					<b>Subtotal</b>	<b>\$ 56,800,000 \$ (52,450,000)</b>
<b>Additional Major Funding Items</b>						
78	Governor's Office	Employability to Carreers			\$ (9,000,000)	
79	Corrections	Community Correctional Centers			\$ 8,600,000	
80	Workforce Services	Community Correctional Centers			\$ 400,000	
					<b>Subtotal</b>	<b>\$ - \$ -</b>
					<b>Grand Total</b>	<b>\$ 81,388,900 \$ (35,470,200)</b>

*\*funded with GFR - Uninsured Motorist Account*