



LEGISLATIVE FISCAL ANALYST

ACCOUNTABLE PROCESS BUDGET—PROGRAM HIGHLIGHTS

2019 Interim | JR3-2-501

June 2019

1

Accountable Budget Reviews

2019 Interim | Public Education Appropriations Subcommittee

- 25 Programs Up for Review
- Program Funding for FY 2021 Base is Zero Until Subcommittee Acts
- High-Level Summary & Prioritization
 - Review General Budgets
 - Program Revenues, Expenditures, Formulas, etc.
 - Staff Highlights of Potential Issues/Questions
 - Select Around 4-6 Programs for Further Review
 - Identify Today or Email Chairs/Staff
 - Seek Input from Superintendent, LEAs, etc.



2

Enhancement for At-Risk Students

(LEA Program & State Administration)

In FY 2013, Legislature combined several "At-Risk" programs

Funds distributed to LEAs based on statutory criteria:

- Poverty
- Mobility
- Limited English Proficiency
- Chronic Absenteeism
- Homelessness
- Low Performance on State Assessments

Students may qualify for up to 3 categories

State Budget		
At-Risk Students Funding	MSP	Admin.
Sources of Revenue		
Education Fund	\$28,034,600	\$311,700
Education Fund, One-time	\$0	\$1,200
Transfers	\$0	(\$58,600)
Beginning Nonlapsing	\$881,800	\$92,600
Closing Nonlapsing	(\$818,500)	(\$75,600)
Total	\$28,097,900	\$271,300
Categories of Expenditure		
Personnel Services	\$0	\$246,400
In-State Travel	\$0	\$1,000
Out-of-State Travel	\$0	\$3,200
Current Expense	\$600	\$20,600
DP Current Expense	\$0	\$100
Other Charges/Pass-Through	\$28,097,300	\$0
Total	\$28,097,900	\$271,300

LEA Budgets (Annual Program Report)	
At-Risk Programs	
Sources of Revenue	
Beginning Balance	\$759,300
Local	\$5,235,800
State	\$29,726,200
Federal	\$0
Total	\$35,721,300
Categories of Expenditure	
Salaries	\$23,946,900
Benefits	\$8,355,700
Purchased Services	\$1,597,500
Supplies	\$1,077,100
Property	\$81,600
Other	\$456,800
Total	\$35,515,600

Potential Study Issues

- Prior to the early 2000s, At-Risk funding was part of the WPU. Some interest has emerged to re-link funding to WPUs in two ways:
 - Convert program funding to WPUs
 - Develop a weighting for students within the various At-Risk categories
- A student Add-On formula fits best within the WPU framework



3

Youth in Custody

(LEA Program & State Administration)

Funds students in the custody of the Department of Human Services (Juvenile Justice, State Hospital, etc.), or equivalent agencies of a tribe.

Originally initiated in 1979. Funding for students in the State Hospital was combined into YIC during the 2018 GS.

Only school districts with DHS facilities in their jurisdiction receive program funding

Students not counted for WPU purposes

State Budget		
Youth-in-Custody	MSP	Admin.
Sources of Revenue		
Education Fund	\$22,716,200	\$428,900
Education Fund, One-time	\$0	\$1,500
Transfers	\$0	(\$74,400)
Beginning Nonlapsing	\$219,900	\$262,400
Closing Nonlapsing	(\$1,835,500)	(\$131,500)
Total	\$21,100,600	\$486,900
Categories of Expenditure		
Personnel Services	\$0	\$312,700
In-State Travel	\$0	\$2,300
Out-of-State Travel	\$0	\$4,100
Current Expense	\$0	\$66,500
DP Current Expense	\$0	\$101,300
Other Charges/Pass-Through	\$21,100,600	\$0
Total	\$21,100,600	\$486,900

LEA Budgets (Annual Program Report)	
Youth-in-Custody	
Sources of Revenue	
Beginning Balance	\$990,900
Local	\$103,000
State	\$21,775,600
Federal	\$0
Total	\$22,869,500
Categories of Expenditure	
Salaries	\$13,116,400
Benefits	\$6,165,700
Purchased Services	\$571,400
Supplies	\$1,569,800
Property	\$280,000
Other	\$582,400
Total	\$22,285,700

Potential Study Issues

- Program funding adjusted each year based on two factors:
 - Growth in general student population
 - WPU Value determined by the Legislature
- Recent changes in juvenile justice may temper need for funding increases in the future
- Continue to monitor program balances, growth funding, and expenditures to meet student needs and not over-fund program



4

Adult Education

Assists adults and students who are 16+ to gain a secondary school diploma, GED, or need English language skills

Initiated in the 1970s

School districts may offer the following types of programs:

- Basic Education
- High School Completion
- English Language
- GED preparation
- Corrections Education

One of the primary education sources for adult refugees

State Budget		
Adult Education Programs	MSP	Admin.
Sources of Revenue	FY 2018	FY 2018
Education Fund	\$11,159,000	\$211,000
Education Fund, One-time	\$0	\$100
Transfers	\$0	(\$16,300)
Beginning Nonlapsing	\$522,000	\$155,900
Closing Nonlapsing	(\$321,200)	(\$277,000)
Total	\$11,359,800	\$73,700
Categories of Expenditure	FY 2018	FY 2018
Personnel Services	\$0	\$68,700
In-State Travel	\$0	\$500
Out-of-State Travel	\$0	\$4,500
Current Expense	\$0	\$0
DP Current Expense	\$0	\$0
Other Charges/Pass-Through	\$11,359,800	\$0
Total	\$11,359,800	\$73,700

LEA Budgets (Annual Program Report)	
Adult Education Programs	
Sources of Revenue	FY 2018
Beginning Balance	\$142,400
Local	\$795,200
State	\$11,696,400
Federal	\$1,595,600
Total	\$14,229,600
Categories of Expenditure	FY 2018
Salaries	\$8,304,500
Benefits	\$2,747,300
Purchased Services	\$659,500
Supplies	\$1,205,500
Property	\$37,800
Other	\$1,077,000
Total	\$14,031,600

Potential Study Issues

- Evaluate the how the various services provided in district Adult Education programs serve target populations:
 - Students 16+ but under 18 in receiving Diplomas or Reenrollment
 - General adult high school completion
 - Educational services for refugees; adults and late-teens transitioning from K-12 to an Adult Education setting



Enhancement for Accelerated Students

During the 2011 GS, the Legislature combined multiple “accelerated learning” programs

Supports educational programs that support students whose academic achievement is accelerated, including Advanced Placement (AP) and International Baccalaureate (IB) programs

State Budget	
Accelerated Learning Programs	MSP
Sources of Revenue	FY 2018
Education Fund	\$5,032,400
Education Fund, One-time	\$0
Transfers	\$0
Beginning Nonlapsing	\$0
Closing Nonlapsing	\$0
Total	\$5,032,400
Categories of Expenditure	FY 2018
Personnel Services	\$0
In-State Travel	\$0
Out-of-State Travel	\$0
Current Expense	\$0
DP Current Expense	\$0
Other Charges/Pass-Through	\$5,032,400
Total	\$5,032,400

LEA Budgets (Annual Program Report)	
Accelerated Learning Programs	
Sources of Revenue	FY 2018
Beginning Balance	\$370,300
Local	\$2,835,600
State	\$5,670,200
Federal	\$4,100
Total	\$8,880,200
Categories of Expenditure	FY 2018
Salaries	\$4,584,200
Benefits	\$1,594,500
Purchased Services	\$617,400
Supplies	\$1,385,000
Property	\$43,200
Other	\$203,800
Total	\$8,428,100

Potential Study Issues

- Program funding adjusted each year based on two factors:
 - Growth in general student population
 - WPU Value determined by the Legislature
- How does Growth/WPU funding tie with growth in students seeking accelerated learning opportunities?
- No funding base, several LEAs receive less than \$1,000/year to provide services



Centennial Scholarship Program

FY 2018 is the first year of separate funding for the program (previously part of Grades 1-12 program)

Students that graduate high school early (11th grade or before graduation) receive a scholarship.

Scholarship is \$1,060 (30% of WPU Value) in FY 2020

State Budget	
Centennial Scholarships	MSP
Sources of Revenue	
Education Fund	\$250,000
Education Fund, One-time	\$0
Transfers	\$0
Beginning Nonlapsing	\$71,800
Closing Nonlapsing	(\$132,000)
Total	\$189,800
Categories of Expenditure	
Personnel Services	\$0
In-State Travel	\$0
Out-of-State Travel	\$0
Current Expense	\$0
DP Current Expense	\$0
Other Charges/Pass-Through	\$189,800
Total	\$189,800

LEA Budgets (Annual Program Report)	
Centennial Scholarships (Not Reported)	
Sources of Revenue	
Beginning Balance	\$0
Local	\$0
State	\$0
Federal	\$0
Total	\$0
Categories of Expenditure	
Salaries	\$0
Benefits	\$0
Purchased Services	\$0
Supplies	\$0
Property	\$0
Other	\$0
Total	\$0

Potential Study Issues

- o None



7

Concurrent Enrollment

Allows high school students to take courses taught by university faculty or qualified public education teachers for college credit

State appropriation divided between PED (60%) and HED (40%)

Separate program since FY 2008, was part of Accelerated Learning Programs

State Budget	
Concurrent Enrollment	MSP
Sources of Revenue	
Education Fund	\$10,784,300
Education Fund, One-time	\$0
Transfers	\$0
Beginning Nonlapsing	\$0
Closing Nonlapsing	\$0
Total	\$10,784,300
Categories of Expenditure	
Personnel Services	\$0
In-State Travel	\$0
Out-of-State Travel	\$0
Current Expense	\$0
DP Current Expense	\$0
Other Charges/Pass-Through	\$10,784,300
Total	\$10,784,300
<i>To Higher Education (40%)</i>	<i>\$4,370,700</i>
<i>To Public Education LEAs (60%)</i>	<i>\$6,413,600</i>

LEA Budgets (Annual Program Report)	
Concurrent Enrollment	
Sources of Revenue	
Beginning Balance	\$567,700
Local	\$627,800
State	\$6,669,800
Federal	\$0
Total	\$7,865,300
Categories of Expenditure	
Salaries	\$3,742,100
Benefits	\$1,380,200
Purchased Services	\$891,800
Supplies	\$854,300
Property	\$273,200
Other	\$151,600
Total	\$7,293,200

Potential Study Issues

- o Statute, 53E-10-303, provides for a “designated institution of higher education” to provide courses in a geographic region
- o That institution has “right of first refusal” in providing a course for students within regional LEAs
- o LEAs have reported some concerns and the desire to contract with non-designated institution to better meet student needs



8

Title I - Paraeducators

Created during the 2012 GS

Helps Title I schools hire paraeducators to assist classroom educators

Outlines standards for qualifying paraeducators

State Budget	
Title-I Paraeducators	MSP
Sources of Revenue	
Education Fund	\$300,000
Education Fund, One-time	\$0
Transfers	\$0
Beginning Nonlapsing	\$0
Closing Nonlapsing	\$0
Total	\$300,000
Categories of Expenditure	
Personnel Services	\$0
In-State Travel	\$0
Out-of-State Travel	\$0
Current Expense	\$0
DP Current Expense	\$0
Other Charges/Pass-Through	\$300,000
Total	\$300,000

LEA Budgets (Annual Program Report)	
Title-I Paraeducators	
Sources of Revenue	
Beginning Balance	\$10,400
Local	\$0
State	\$342,700
Federal	\$0
Total	\$353,100
Categories of Expenditure	
Salaries	\$312,200
Benefits	\$28,400
Purchased Services	\$0
Supplies	\$0
Property	\$0
Other	\$1,900
Total	\$342,500

Potential Study Issues

- o None



9

Early Graduation - Competency

Created during the 2017 GS

Provides funding for USBE to reimburse LEAs for students who graduate early through the competency-based education program

Only eligible LEAs receive the funding after application to USBE

No funding distributed since creation, likely in FY 2021

State Budget	
Early Graduation	MSP
Sources of Revenue	
Education Fund	\$55,700
Education Fund, One-time	\$0
Transfers	\$0
Beginning Nonlapsing	\$0
Closing Nonlapsing	(\$55,700)
Total	\$0
Categories of Expenditure	
Personnel Services	\$0
In-State Travel	\$0
Out-of-State Travel	\$0
Current Expense	\$0
DP Current Expense	\$0
Other Charges/Pass-Through	\$0
Total	\$0

LEA Budgets (Annual Program Report)	
Early Graduation (No Distribution to LEAs)	
Sources of Revenue	
Beginning Balance	\$0
Local	\$0
State	\$0
Federal	\$0
Total	\$0
Categories of Expenditure	
Salaries	\$0
Benefits	\$0
Purchased Services	\$0
Supplies	\$0
Property	\$0
Other	\$0
Total	\$0

Potential Study Issues

- o FY 2020 will be the first year LEAs will operate a qualifying program
- o Legislature reduced program funding in FY 2019 and FY 2020



10

Dual Immersion (LEA Program & State Administration)

Line item created during 2016 GS

Assists LEAs in providing 50-50 instruction in English and the target language (K-12)

195 schools participated in 2017-2018

Target languages are Chinese, French, German, Portuguese, Russian, and Spanish

State Budget		
Dual Immersion	MSP	Admin.
Sources of Revenue	FY 2018	FY 2018
Education Fund	\$3,556,000	\$212,000
Education Fund, One-time	\$0	\$0
Transfers	\$0	(\$23,700)
Beginning Nonlapsing	\$0	\$11,500
Closing Nonlapsing	\$0	(\$42,500)
Total	\$3,556,000	\$157,300
Categories of Expenditure	FY 2018	FY 2018
Personnel Services	\$0	\$99,600
In-State Travel	\$0	\$600
Out-of-State Travel	\$0	\$1,700
Current Expense	\$0	\$55,400
DP Current Expense	\$0	\$0
Other Charges/Pass-Through	\$3,556,000	\$0
Total	\$3,556,000	\$157,300

LEA Budgets (Annual Program Report)	
Dual Immersion	
Sources of Revenue	FY 2018
Beginning Balance	\$115,300
Local	\$2,688,100
State	\$3,753,500
Federal	\$0
Total	\$6,556,900
Categories of Expenditure	FY 2018
Salaries	\$3,571,400
Benefits	\$1,350,200
Purchased Services	\$489,800
Supplies	\$577,400
Property	\$30,700
Other	\$77,500
Total	\$6,097,000

Potential Study Issues

- o None



11

Year-Round Math & Science (USTAR)

Created during the 2008 GS

Provides a financial incentive for LEAs to adopt programs that result in more efficient use of school personnel and facilities

Provides opportunities for earlier high school graduation, college preparation, and remedial courses

State Budget	
USTAR Centers	MSP
Sources of Revenue	FY 2018
Education Fund	\$6,200,000
Education Fund, One-time	\$0
Transfers	\$0
Beginning Nonlapsing	\$657,700
Closing Nonlapsing	(\$1,058,000)
Total	\$5,799,700
Categories of Expenditure	FY 2018
Personnel Services	\$0
In-State Travel	\$0
Out-of-State Travel	\$0
Current Expense	\$0
DP Current Expense	\$0
Other Charges/Pass-Through	\$5,799,700
Total	\$5,799,700

LEA Budgets (Annual Program Report)	
USTAR Centers	
Sources of Revenue	FY 2018
Beginning Balance	\$64,500
Local	\$69,700
State	\$6,006,900
Federal	\$0
Total	\$6,141,100
Categories of Expenditure	FY 2018
Salaries	\$4,572,300
Benefits	\$1,440,300
Purchased Services	\$28,700
Supplies	\$37,600
Property	\$0
Other	\$7,500
Total	\$6,086,400

Potential Study Issues

- o December 2018 Utah State Board of Education internal audit
- o Audit report includes 9 findings in two categories
 - State oversight and compliance & State and LEA compliance
 - Re-occurring lack of internal controls
- o Request that the State Board present the audit findings and actions taken to date on the program



12

School Building Programs

(Capital Outlay Foundation & Enrollment Growth Programs)

Modified during the 2010 GS

Supports capital facility construction, renovation, and debt service in qualifying school districts

Funding is distributed based on local property tax effort and yield or growth in student enrollment

Funding increased in FY 2016 due to SB 97

State Budget		
Capital Outlay	Foundation	Enrollment
Sources of Revenue		
Education Fund	FY 2018 \$12,610,900	FY 2018 \$1,888,800
Education Fund, One-time	\$0	\$0
EFR-Minimum Basic Growth	\$15,000,000	\$3,750,000
Beginning Nonlapsing	\$0	\$0
Closing Nonlapsing	\$0	\$0
Total	\$27,610,900	\$5,638,800
Categories of Expenditure		
Personnel Services	\$0	\$99,600
In-State Travel	\$0	\$600
Out-of-State Travel	\$0	\$1,700
Current Expense	\$0	\$55,400
DP Current Expense	\$0	\$0
Other Charges/Pass-Through	\$27,610,900	\$0
Total	\$27,610,900	\$157,300

LEA Budgets (Annual Program Report)	
Capital Projects & Debt (Total)	
Sources of Revenue	
Beginning Balance	FY 2018 \$862,502,600
Local	\$33,003,900
State	\$3,753,500
Federal	\$8,970,800
Total	\$908,230,800
Categories of Expenditure	
Salaries	FY 2018 \$5,553,600
Benefits	\$2,505,300
Purchased Services	\$399,611,500
Supplies	\$22,181,600
Property	\$193,722,900
Other	\$389,640,900
Total	\$1,013,215,800

Potential Study Issues

- Program funding has remained flat since FY 2016
- Funding is distributed to approximately 25 school districts:
 - Distributions to school districts range from \$300 to \$9.0 million
 - 5 Districts comprise \$28.2 million of the \$33.2 million total
 - Does the distribution impact enough school districts?
- Charters do not participate directly; district allocations are factored into the Charter School Local Replacement formula



13

Student Advocacy Services

Created during the 2017 GS

Division within USBE Administrative Office

Works to ensure all students have equitable educational opportunities, including K-12 and adult learners

State Budget	
Student Advocacy Services	State Admin Office
Sources of Revenue	
General Fund	FY 2018 \$8,100
General Fund, One-time	\$150,100
Education Fund	\$1,960,800
Education Fund, One-time	\$354,600
Federal Funds	\$124,090,100
Federal Funds, One-time	\$0
Dedicated Credits Revenue	\$48,100
Federal Mineral Lease	\$1,000
Substance Abuse Prevention (GFR)	\$508,200
Transfers	(\$547,600)
Underage Drinking Prevention Program (EFR)	\$0
Beginning Nonlapsing	\$1,548,100
Closing Nonlapsing	(\$1,643,800)
Lapsing Balance	(\$82,200)
Total	\$126,395,500

Categories of Expenditure	FY 2018
Personnel Services	\$2,739,700
In-State Travel	\$22,800
Out-of-State Travel	\$63,500
Current Expense	\$1,035,700
DP Current Expense	\$95,300
Other Charges/Pass-Through	\$122,438,500
Total	\$126,395,500

Potential Study Issues

- USBE has separated SAS into several new programs
- Update budget appropriations based on new USBE organization



14

Student Achievement

Created during the 2017 GS

Includes funding for efforts to improve student achievement, including student progress toward efficiency, tool utilization, and collaborative partnerships between agencies

State Budget	
Student Achievement	MSP
Sources of Revenue	
	FY 2019
Education Fund	\$308,600
Education Fund, One-time	\$700
Transfers	(\$52,100)
Beginning Nonlapsing	\$15,000
Closing Nonlapsing	(\$15,000)
Total	\$257,200
Categories of Expenditure	
	FY 2019
Personnel Services	\$309,300
In-State Travel	\$0
Out-of-State Travel	\$0
Current Expense	(\$52,100)
DP Current Expense	\$0
Other Charges/Pass-Through	\$0
Total	\$257,200

Potential Study Issues

- Currently used to pay for salary and support for administrator who is over assessment and teaching and learning
- USBE will move to Assessment in FY21



15

ELL Software Licenses

Created during the 2008 GS

Provides an education software program for literacy and oral language development for English language learners

State Budget	
ELL Software Licenses	Initiative Programs
Sources of Revenue	
	FY 2018
Education Fund	\$3,000,000
Education Fund, One-time	\$0
Transfers	\$0
Beginning Nonlapsing	\$750,000
Closing Nonlapsing	(\$750,000)
Total	\$3,000,000
Categories of Expenditure	
	FY 2018
Personnel Services	\$0
In-State Travel	\$0
Out-of-State Travel	\$0
Current Expense	\$0
DP Current Expense	\$0
Other Charges/Pass-Through	\$3,000,000
Total	\$3,000,000

Potential Study Issues

- None



16

General Financial Literacy

Originally initiated during the 2003 GS; modified during the 2014 GS

Provides support for a half-credit General Financial Literacy course required for high school graduation

Provides professional development and endorsement of teachers

State Budget	
General Financial Literacy	Initiative Programs
Sources of Revenue	
	FY 2018
Education Fund	\$378,000
Education Fund, One-time	\$0
Transfers	(\$18,600)
Beginning Nonlapsing	\$359,600
Closing Nonlapsing	(\$370,100)
Total	\$348,900
Categories of Expenditure	
	FY 2018
Personnel Services	\$78,200
In-State Travel	\$400
Out-of-State Travel	\$0
Current Expense	\$174,200
DP Current Expense	\$0
Other Charges/Pass-Through	\$96,100
Total	\$348,900

Potential Study Issues

- o None



17

Intergenerational Poverty Interventions

Created during the 2014 GS

Provides out-of-school education services that assist students affected by intergenerational poverty in achieving academic success

Administered through a competitive grant process

State Budget	
Intergenerational Poverty	Initiative Programs
Sources of Revenue	
	FY 2018
Education Fund	\$1,000,000
Education Fund, One-time	\$0
Transfers	(\$3,400)
Beginning Nonlapsing	\$738,900
Closing Nonlapsing	(\$408,000)
Total	\$1,327,500
Categories of Expenditure	
	FY 2018
Personnel Services	\$14,300
In-State Travel	\$100
Out-of-State Travel	\$0
Current Expense	\$53,300
DP Current Expense	\$0
Other Charges/Pass-Through	\$1,259,800
Total	\$1,327,500

Potential Study Issues

- o None



18

Partnerships for Student Success

Created during the 2016 GS

Helps improved educational outcomes for low-income students through public-private partnerships

Administered as a grant program for eligible schools

State Budget	
Partnerships for Student Success	Initiative Programs
<i>Sources of Revenue</i>	
FY 2018	
Education Fund	\$3,002,200
Education Fund, One-time	\$0
Transfers	(\$11,100)
Beginning Nonlapsing	\$1,690,600
Closing Nonlapsing	(\$1,644,900)
Total	\$3,036,800
<i>Categories of Expenditure</i>	
FY 2018	
Personnel Services	\$46,700
In-State Travel	\$300
Out-of-State Travel	\$0
Current Expense	\$30,400
DP Current Expense	\$0
Other Charges/Pass-Through	\$2,959,400
Total	\$3,036,800

Potential Study Issues

- None



19

School Turnaround & Leadership Development

Created during the 2015 GS; modified during the 2017 GS

Provides funding to a contractor to help low-performing schools improve over three years

Includes incentives to schools and educators to improve low-performing schools

State Budget	
School Turnaround and Leadership Development	Initiative Programs
<i>Sources of Revenue</i>	
FY 2018	
Education Fund	\$7,005,800
Education Fund, One-time	\$0
Dedicated Credits Revenue	\$1,800
Transfers	(\$23,700)
Beginning Nonlapsing	\$7,411,400
Closing Nonlapsing	(\$13,789,700)
Total	\$605,600
<i>Categories of Expenditure</i>	
FY 2018	
Personnel Services	\$98,000
In-State Travel	\$98,900
Out-of-State Travel	\$27,500
Current Expense	\$158,400
DP Current Expense	\$100
Other Charges/Pass-Through	\$222,700
Total	\$605,600

Potential Study Issues

- None



20

Competency-Based Education Grants

Created during the 2016 General Session

Competency-based education allows schools to teach students based on mastery of content rather than passage of time (NCSL)

- 2016 General Session: appropriated \$300,000 for planning grants for LEAs interested in starting competency-based education programs
- 2019 General Session: appropriated \$2 Million for implementation grants for LEAs that have completed the planning process
- \$300,000 base becomes available for planning grants in additional LEAs

Potential Study Issues

- Continue to monitor the implementation of the program



21

Educational Improvement Opportunities Outside of Regular School Day

Created during the 2018 GS

Provides funding for high quality programs

Responsibilities and funding shared between USBE and Department of Workforce Services

State Budget	
Educational Improvement Opportunities Outside of the Regular School Day Grant Program	Initiative Programs
Sources of Revenue	
	FY 2019
Education Fund	\$0
Education Fund, One-time	\$0
General Fund	\$125,000
Transfers	\$0
Beginning Nonlapsing	\$0
Closing Nonlapsing	\$0
Total	\$125,000
Categories of Expenditure	
	FY 2019
Personnel Services	\$0
In-State Travel	\$0
Out-of-State Travel	\$0
Current Expense	\$12,500
DP Current Expense	\$0
Other Charges/Pass-Through	\$112,500
Total	\$125,000

Potential Study Issues

- None



22

Interventions for Reading Difficulties

Created during the 2015 GS

Provides literacy interventions for students in K-5 at risk of or experiencing reading difficulties

Administered through a competitive grant process

State Budget	
General Financial Literacy	Initiative Programs
Sources of Revenue	
FY 2018	
Education Fund	\$0
Education Fund, One-time	\$0
Transfers	\$0
Beginning Nonlapsing	\$277,000
Closing Nonlapsing	\$152,000
Total	\$125,000
Categories of Expenditure	
FY 2018	
Personnel Services	\$0
In-State Travel	\$0
Out-of-State Travel	\$0
Current Expense	\$11,200
DP Current Expense	\$0
Other Charges/Pass-Through	\$113,800
Total	\$125,000

Potential Study Issues

- o None



23

QUESTIONS?



24