

Public Education Appropriations Subcommittee - 2019 Interim Accountable Process Budget Reviews

Programs for Review	State Funds	Other Funds	Total Funds (FY20 Appropriated)	Other Funds Source	Mandate	FTE	Potential Issues for Study	Notes
Agency: Minimum School Program								
<i>Line Item: Related to Basic School Program</i>								
Enhancement for At-Risk Students	\$44,836,000	\$0	\$44,836,000	N/A	53F-2-410	0	WPU	Multiple programs were combined in 2011. Administrative costs accounted in MSP Categorical Program Administration line item.
Youth in Custody	\$25,222,500	\$0	\$25,222,500	N/A		0	Nonlapsing Balances/Student Funding	Administrative costs accounted in MSP Categorical Program Administration line item
Adult Education	\$14,175,400	\$0	\$14,175,400	N/A	53F-2-401	0		Administrative costs accounted in MSP Categorical Program Administration line item
Enhancement for Accelerated Students	\$5,483,300	\$0	\$5,483,300	N/A	53F-2-408	0	Distribution/General Funding	Multiple programs were combined in 2011
Centennial Scholarship Program	\$269,300	\$0	\$269,300	N/A	53F-2-501	0		Administrative costs accounted in MSP Categorical Program Administration line item
Concurrent Enrollment	\$11,750,900	\$0	\$11,750,900	N/A		0	HED Institution Right of 1st Refusal	
Title I - Paraeducators	\$300,000	\$0	\$300,000	N/A	53F-2-411	0		
Early Graduation - Competency		\$0	\$0	N/A	53F-2-511	0		
Dual Immersion	\$5,030,000	\$0	\$5,030,000	N/A	53F-2-502	0		Administrative costs accounted in MSP Categorical Program Administration line item
Year-Round Math & Science (USTAR)	\$6,200,000	\$0	\$6,200,000	N/A	53F-2-505	0	Audit	
Agency: School Building Program								
<i>Line Item: Capital Outlay Programs</i>								
Foundation Program	\$12,610,900	\$15,000,000	\$27,610,900	Minimum Basic Growth Account	53F-3-202	0	Distribution Formula/Support more Districts	
Enrollment Growth Program	\$1,888,800	\$3,750,000	\$5,638,800	Minimum Basic Growth Account	53F-3-203	0		

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Agency: State Board of Education								
<i>Line Item: MSP Cateorigal Program Administration</i>								
Dual Immersion	\$611,700	(\$28,400)	\$583,300	Transfers	53F-2-502	1		Split from MSP Program in 2016
Enhancement for At-Risk Students	\$504,900	(\$47,700)	\$457,200	Transfers	53F-2-410	2		Split from MSP Program in 2016
Youth in Custody	\$1,188,800	(\$14,700)	\$1,174,100	Transfers	53E-3-503	3		Split from MSP Program in 2016
<i>Line Item: State Administrative Office</i>								
Student Advocacy Services	\$2,859,800	\$117,184,800	\$120,044,600	Federal, Various Restricted Funds		20	Update Based on Board Organization	The USBE has separated Student Advocacy Services into Multiple New Programs
<i>Line Item: General System Support</i>								
Student Achievement	\$314,300	(\$52,100)	\$262,200	Transfers		0	Move to Assessment	Administration of Student Achievement Activities
<i>Line Item: Initiative Programs</i>								
ELL Software Licenses	\$3,000,000	\$0	\$3,000,000	N/A		0		
General Financial Literacy	\$382,600	\$0	\$382,600	N/A	53E-3-505	1		Original financial literacy program was passed in 2003; the standards were updated in 2014
Intergenerational Poverty Interventions	\$1,001,100	\$0	\$1,001,100	N/A	53F-5-207	0		
Partnerships for Student Success	\$3,006,400	(\$19,600)	\$2,986,800	Transfers	53F-5-401	1		
School Turnaround & Leadership Develop.	\$7,014,700	(\$28,100)	\$6,986,600	Transfers	53E-5-301	1		
Competency-Based Education Grants	\$2,300,000	\$0	\$2,300,000	N/A	53F-2-511	0		
Educational Improvement Opportunities Outside of Regular School Day	\$126,200	\$0	\$126,200	N/A	53F-5-210	0		The COBI page is messed up and difficult to read
Interventions for Reading Difficulties	\$350,000	\$0	\$350,000	N/A	53F-5-203	0		