

	<u>Commissioner's Office</u>	<u>Bridgerland</u>	<u>Davis</u>	<u>Dixie</u>	<u>Mountainland</u>	<u>Ogden</u>	<u>Southwest</u>	<u>Tooele</u>	<u>Uintah Basin</u>	<u>Total</u>
FY 2020										
Performance Funding*		\$144,351	\$181,198	\$41,978	\$88,914	\$112,722	\$52,291	\$28,618	\$34,369	\$684,441
Employer-Driven Expansion and Student Support Funding		\$581,400	\$1,335,700	\$550,000	\$1,280,700	\$707,200	\$278,900	\$216,100	\$550,000	\$5,500,000
Jobs Now	(\$400,000)	\$56,000	\$56,000	\$40,000	\$56,000	\$56,000	\$40,000	\$40,000	\$56,000	\$0
New Building O&M Backed out			(\$661,300)		(\$683,700)					(\$1,345,000)
Attorney General ISF Adjustment	\$148,000									\$148,000
Custom Fit Program	\$659,400									\$659,400
Additional Equipment Funding		\$156,700	\$179,800	\$ 88,700	\$155,600	\$158,500	\$84,900	\$76,100	\$99,700	\$1,000,000
Total FY 2020:	\$407,400	\$938,451	\$1,091,398	\$720,678	\$897,514	\$1,034,422	\$456,091	\$360,818	\$740,069	\$6,646,841