

**Department of Workforce Services - Housing and Community Development
Homelessness Programs Funding - FY19 Contract Measures and Outcomes**

Agency	Continuum of Care	Needs Improvement Target Clarification	Funded in FY20	Notes
Bear River Association of Government	Balance of State	Diversion	Yes	Discrepancies in data reported in narrative and HCD data.
Community Action Services & Food Bank	Mountainland	Diversion	Yes	Targets set were ambitious - Maintained compared to FY18
DOVE Center	Balance of State	Diversion	Yes	
Lantern House	Balance of State	Diversion	Yes	
Switchpoint	Balance of State	Diversion	Yes	
YCC Family Crisis Center	Balance of State	Diversion	Yes	
South Valley Services	Salt Lake	Diversion	Yes	
Utah Community Action	Salt Lake	Diversion	Yes	
Volunteers of America - YRC	Salt Lake	Diversion	Yes	
Canyon Creek Womens Crisis Center	Balance of State	Emergency Shelter	Yes	
Center for Women and Children in Crisis	Mountainland	Emergency Shelter	Yes	
Citizens Against Physical and Sexual Abuse (CAPSA)	Balance of State	Emergency Shelter	Yes	
DOVE Center	Balance of State	Emergency Shelter	Yes	
Family Promise Salt Lake	Salt Lake	Emergency Shelter	No	
Iron County Care and Share	Balance of State	Emergency Shelter	Yes	
Lantern House	Balance of State	Emergency Shelter	Yes	
South Valley Services	Salt Lake	Emergency Shelter	Yes	
Switchpoint	Balance of State	Emergency Shelter	Yes	
The Road Home - Downtown	Salt Lake	Emergency Shelter	Yes	Targets set were ambitious - Maintained compared to FY18
The Road Home - Hotel/Motel	Salt Lake	Emergency Shelter	No	
The Road Home - Midvale	Salt Lake	Emergency Shelter	Yes	
Uintah Basin Association of Governments	Balance of State	Emergency Shelter	Yes	
Valley Mental Health TVRC	Balance of State	Emergency Shelter	Yes	
Volunteers of America - CWC	Salt Lake	Emergency Shelter	Yes	
Volunteers of America - YRC	Salt Lake	Emergency Shelter	Yes	
Wasatch Mental Health	Mountainland	Emergency Shelter	Yes	
Youth Futures Ogden	Balance of State	Emergency Shelter	Yes	
Youth Futures St. George	Balance of State	Emergency Shelter	Yes	Targets set were ambitious - New project in FY19 and did not begin until October 2018
YWCA	Salt Lake	Emergency Shelter	Yes	
Weber County Housing Authority	Balance of State	Homeless Outreach	Yes	
Utah Community Action	Salt Lake	Landlord Mediation	Yes	
The INN Between	Salt Lake	Other	Yes	
Catholic Community Services	Salt Lake	Other - Day Shelter	Yes	
DOVE Center	Balance of State	Permanent Supportive Housing	Yes	
Family Promise Salt Lake	Salt Lake	Permanent Supportive Housing	No	
First Step House	Salt Lake	Permanent Supportive Housing	Yes	Targets set were ambitious - Maintained compared to FY18
Golden Spike Outreach	Mountainland	Permanent Supportive Housing	Yes	
Golden Spike Outreach - TBRA	Mountainland	Permanent Supportive Housing	Yes	
Homeless Veterans Fellowship	Balance of State	Permanent Supportive Housing	Yes	
Housing Authority of Salt Lake City - Freedom Landing	Salt Lake	Permanent Supportive Housing	No	Some targets were ambitious, however did not perform as well as FY18 on some measures
Housing Authority of Salt Lake City - Sunrise Metro	Salt Lake	Permanent Supportive Housing	Yes	

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Housing Connect (Housing Authority of SL County) - Grace Mary	Salt Lake	Permanent Supportive Housing	Yes	
Housing Connect (Housing Authority of SL County) - Kelly Benson	Salt Lake	Permanent Supportive Housing	Yes	
Problems Anonymous Action Group	Balance of State	Permanent Supportive Housing	Yes	
The Road Home	Salt Lake	Permanent Supportive Housing	Yes	
The Road Home - HiFi	Salt Lake	Permanent Supportive Housing	No	
The Road Home - Palmer Court	Salt Lake	Permanent Supportive Housing	Yes	
Urban Indian Center	Salt Lake	Permanent Supportive Housing	No	Targets set were ambitious - Missing some data for FY18
Volunteers of America - Gateway	Salt Lake	Permanent Supportive Housing	Yes	
Volunteers of America - YRC	Salt Lake	Permanent Supportive Housing	Yes	
Volunteers of America - YWTH	Salt Lake	Permanent Supportive Housing	Yes	Did not perform as well as FY18 and based on number of clients served
Weber County Housing Authority	Balance of State	Permanent Supportive Housing	Yes	Targets were appropriate - Did not meet FY18 benchmarks or targets on most measures
YCC Family Crisis Center	Balance of State	Permanent Supportive Housing	Yes	
Lantern House	Balance of State	Prevention	Yes	Targets set were ambitious and did not meet FY18 benchmarks
South Valley Services	Salt Lake	Prevention	Yes	
Wasatch Mental Health	Mountainland	Prevention	No	New program, no exits and very few people served - Data entry issues
Bear River Association of Government	Balance of State	Rapid Rehousing	Yes	Targets set were ambitious and included projects outside of the FY19 HCD contract
Center for Women and Children in Crisis	Mountainland	Rapid Rehousing	Yes	DV, so no FY18 Data - Targets set were incorrect
Citizens Against Physical and Sexual Abuse (CAPSA)	Balance of State	Rapid Rehousing	Yes	
Family Promise Salt Lake	Salt Lake	Rapid Rehousing	Yes	
Five County AOG	Balance of State	Rapid Rehousing	Yes	Targets set were ambitious - Maintained from FY18
Housing Authority of Salt Lake City	Salt Lake	Rapid Rehousing	No	
Housing Authority of Salt Lake City - Landlord Engagement	Salt Lake	Rapid Rehousing	Yes	Targets set were ambitious - New program in FY19
Iron County Care and Share	Balance of State	Rapid Rehousing	Yes	
Lantern House	Balance of State	Rapid Rehousing	Yes	Targets set were ambitious and did not meet FY18 benchmarks
Open Doors	Balance of State	Rapid Rehousing	Yes	Targets set were ambitious - Served more clients than FY18, however outcomes maintained
Southeastern Utah Association of Local Governments	Balance of State	Rapid Rehousing	Yes	
Switchpoint	Balance of State	Rapid Rehousing	Yes	
The Road Home	Salt Lake	Rapid Rehousing	Yes	
The Road Home - KRH	Salt Lake	Rapid Rehousing	No	
Uintah Basin Association of Governments	Balance of State	Rapid Rehousing	Yes	
Valley Mental Health	Salt Lake	Rapid Rehousing	No	Project did not meet performance expectations for FY19 - Data collection issues
Valley Mental Health TVRC	Balance of State	Rapid Rehousing	No	Did not meet FY18 benchmarks or FY19 targets
YCC Family Crisis Center	Balance of State	Rapid Rehousing	Yes	DV, so no FY18 Data - Targets set appear ambitious
Valley Mental Health	Salt Lake	Street Outreach	No	Project did not meet performance expectations for FY19 - Data collection issues
Volunteers of America	Salt Lake	Street Outreach	Yes	
Wasatch Mental Health	Mountainland	Street Outreach	Yes	
Family Support Center	Salt Lake	Transitional Housing	Yes	
Food and Care Coalition	Mountainland	Transitional Housing	Yes	Exits to permanent destination had poor outcomes - Majority of FY18 measures maintained

Aug-19

Exceeded
Maintained
Needs Improvement
Inaccurate or Unrealistic Targets and Maintained from FY18

For detailed project performance please visit this link: <https://drive.google.com/drive/folders/1nMKby1kvabeV58POX1mto6yg8L4uDmls?usp=shari>