

# Status of 2018 Follow-Up Report Recommendations

Executive Appropriations Committee

ISSUE BRIEF

This report lists all the items from the 2018 Fiscal Note and Budget Item Follow-Up Report (see: <https://le.utah.gov/interim/2018/pdf/00002986.pdf>) that had recommendations for potential action. Staff from the Office of the Legislative Fiscal Analyst (LFA) reviewed each item and determined whether the relevant appropriations committee adopted, rejected, or took no action on the item. We then determined whether the recommendation was implemented as of July 2019, whether or not it was adopted by the committee:

- Items designated as “green” were fully implemented.
- Items designated as “yellow” were partially implemented or in process.
- Items designated as “red” were not implemented.

This status report allows the Legislature to assess whether our recommendations were useful and relevant, based on whether appropriations committees adopted the recommendations. It further allows the Legislature to determine whether LFA, appropriations committees, and state agencies and institutions are working together to implement recommendations that the Legislature adopted.

Cttee	Session	Bill or Budget Item Description	Analyst	Committee Action	Implem.
BEDL	2017 G.S.	Credit Cards and Encryption Fee <i>The Agency reported to the Business, Economic Development and Labor Committee during the 2019 General Session. The subcommittee did not express any concerns over the alternate use of funds.</i>	Andrea Wilko	Adopted	●
BEDL	2017 G.S.	H.B. 394 - Native American Remains Repatriation <i>Legislation was introduced to solve the problem.</i>	Andrea Wilko	Adopted	●
BEDL	2017 G.S.	Motion Picture Incentive Fund <i>The agency did not provide the information during their presentation during the 2019 General Session.</i>	Andrea Wilko	No Action	●
BEDL	2017 G.S.	Package Agency Compensation <i>The agency provided information on package agencies however the information did not detail the cost drivers under each of the tiers.</i>	Andrea Wilko	No Action	●
BEDL	2017 G.S.	Technology Commercialization & Innovation Program (TCIP) <i>The agency made a report on the TCIP program in the August meeting however, it did not provide the level of detail requested by the follow up report.</i>	Andrea Wilko	Adopted	●
BEDL	2017 G.S.	Utah Outdoor Recreation Grant <i>The Governor's Office of Economic Development did not provide the requested information to the committee.</i>	Andrea Wilko	No Action	●
EAC	2016 G.S.	Federal Fund Accountability <i>The IGG subcommittee recommended a one-time reduction of \$725,000 from the Division of Finance, and the Legislature approved the recommendation.</i>	Steven Allred	No Action	●
EAC	2017 G.S.	Committee Rooms Audio Upgrades <i>The Legislature left the balance from the House Chamber Video Upgrade project in the Capital Projects Fund.</i>	Steven Allred	No Action	●

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EAC	2017 G.S.	H.B. 194 - Federal Grants Management Amendments <i>The Legislature did not reallocate one-time funds as recommended because GOMB requested additional time to gauge the full implementation cost.</i>	Steven Allred	No Action	●
EAC	2017 G.S.	H.B. 272 - Regulatory Impact Amendments <i>The Department of Administrative Rules reported to the IGG Subcommittee on the progress and costs of eRules upgrades and maintenance. The Legislature did not reallocate one-time funds as recommended because DAS and GOMB requested additional time to gauge the full implementation cost.</i>	Steven Allred	No Action	●
EAC	2017 G.S.	House Chamber Video Upgrade <i>The Capitol Preservation Board asked DFCM to move the balance of \$136,600 to their general improvement sub-fund in the Capital Projects Fund.</i>	Steven Allred	No Action	●
EAC	2017 G.S.	Legislative Human Resources Director	Steven Allred	Adopted	●
EAC	2017 G.S.	National Ability Center	Steven Allred	Adopted	●
EAC	2017 G.S.	Replica Vietnam Wall in Layton City	Steven Allred	Adopted	●
EAC	2017 G.S.	Utah World War I Centennial Commission	Steven Allred	Adopted	●
EAC	2017 G.S.	Veterans Memorial Hall	Steven Allred	Adopted	●
EOCJ	2016 G.S.	Guardian ad Litem Recruitment and Retention <i>The Executive Offices and Criminal Justice Appropriations Subcommittee adopted the recommendation and the Legislature passed the change in an appropriations bill.</i>	Gary Syphus	Adopted	●
EOCJ	2016 G.S.	H.B. 14 - Emergency Services Account Loan Amendments <i>The Executive Offices and Criminal Justice Appropriations Subcommittee adopted the recommendation and the Legislature passed the change in an appropriations bill and relevant policy changes in House Bill 423, Disaster Recovery Fund Amendments.</i>	Gary Syphus	Adopted	●
EOCJ	2017 G.S.	Anti-Pornography Initiatives <i>The Legislature now requires a budget and performance measures via rule, but the Legislature made no statutory changes regarding agency management.</i>	Alexander Wilson	Adopted	●
EOCJ	2017 G.S.	H.B. 239 - Juvenile Justice Amendments <i>Results from each recommendation vary as followed: Division of Juvenile Justice Services: Committee Action - No Action; Implementation - Green Division of Child and Family Services: Committee Action - Adopted; Implementation - Green Judiciary: Committee Action - No Action; Implementation - Green</i>	Alexander Wilson	No Action	●
EOCJ	2017 G.S.	Hepatitis C Medication <i>The Executive Offices and Criminal Justice Appropriations Subcommittee adopted the recommendation and the Legislature passed the change in an appropriations bill.</i>	Gary Syphus	Adopted	●
EOCJ	2017 G.S.	Leases for Adult Probation and Parole <i>The Executive Offices and Criminal Justice Appropriations Subcommittee adopted the recommendation and the Legislature passed the change in an appropriations bill.</i>	Gary Syphus	Adopted	●
EOCJ	2017 G.S.	Sexually Transmitted Infection Testing in Juvenile Justice Services	Alexander Wilson	Adopted	●
HED	2017 G.S.	Corrections Education Programming	Sean Faherty	No Action	●
HED	2017 G.S.	Family Medicine Residency Expansion	Sean Faherty	No Action	●
HED	2017 G.S.	H.B. 24 - Student Prosperity Savings Program - Tax Amendments	Sean Faherty	No Action	●
HED	2017 G.S.	Higher Education Performance Based Funding - Dixie State University <i>The Higher Education Appropriations Subcommittee adopted a number of new measures across the Utah System of Higher Education to study their performance in these areas.</i>	Sean Faherty	Adopted	●
HED	2017 G.S.	Higher Education Performance Based Funding - Salt Lake Community College <i>The Higher Education Appropriations Subcommittee adopted a number of new measures across the Utah System of Higher Education to study their performance in these areas.</i>	Sean Faherty	Adopted	●

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HED	2017 G.S.	Higher Education Performance Based Funding - Snow College <i>The Higher Education Appropriations Subcommittee adopted a number of new measures across the Utah System of Higher Education to study their performance in these areas.</i>	Sean Faherty	Adopted	●
HED	2017 G.S.	Higher Education Performance Based Funding - Southern Utah University <i>The Higher Education Appropriations Subcommittee adopted a number of new measures across the Utah System of Higher Education to study their performance in these areas.</i>	Sean Faherty	Adopted	●
HED	2017 G.S.	Higher Education Performance Based Funding - University of Utah <i>The Higher Education Appropriations Subcommittee adopted a number of new measures across the Utah System of Higher Education to study their performance in these areas.</i>	Sean Faherty	Adopted	●
HED	2017 G.S.	Higher Education Performance Based Funding - Utah State University <i>The Higher Education Appropriations Subcommittee adopted a number of new measures across the Utah System of Higher Education to study their performance in these areas.</i>	Sean Faherty	Adopted	●
HED	2017 G.S.	Higher Education Performance Based Funding - Utah Valley University <i>The Higher Education Appropriations Subcommittee adopted a number of new measures across the Utah System of Higher Education to study their performance in these areas.</i>	Sean Faherty	Adopted	●
HED	2017 G.S.	Higher Education Performance Based Funding - Weber State University <i>The Higher Education Appropriations Subcommittee adopted a number of new measures across the Utah System of Higher Education to study their performance in these areas.</i>	Sean Faherty	Adopted	●
HED	2017 G.S.	S.B. 165 - Reimbursements for Public Safety Officers	Sean Faherty	No Action	●
HED	2017 G.S.	SAFE Utah <i>Both the Higher and Public Education Appropriations Subcommittee will be studying this program during the 2019 Interim and 2020 General Session.</i>	Sean Faherty	Adopted	●
HED	2017 G.S.	Strategic Workforce Investment - Dixie State University <i>The Higher Education Appropriations Subcommittee will be studying past Strategic Workforce Awards during the 2019 Interim.</i>	Sean Faherty	Adopted	●
HED	2017 G.S.	Strategic Workforce Investment - Salt Lake Community College <i>The Higher Education Appropriations Subcommittee will be studying past Strategic Workforce Awards during the 2019 Interim.</i>	Sean Faherty	Adopted	●
HED	2017 G.S.	Strategic Workforce Investment - Snow College <i>The Higher Education Appropriations Subcommittee will be studying past Strategic Workforce Awards during the 2019 Interim.</i>	Sean Faherty	Adopted	●
HED	2017 G.S.	Strategic Workforce Investment - Utah State University <i>The Higher Education Appropriations Subcommittee will be studying past Strategic Workforce Awards during the 2019 Interim.</i>	Sean Faherty	Adopted	●
HED	2017 G.S.	Strategic Workforce Investment - Weber State University <i>The Higher Education Appropriations Subcommittee will be studying past Strategic Workforce Awards during the 2019 Interim.</i>	Sean Faherty	Adopted	●
HED	2017 G.S.	Student Athlete Graduation Improvement	Sean Faherty	No Action	●
HED	2017 G.S.	Student Enrollment Growth - Dixie State University <i>The Higher Education Appropriations Subcommittee adopted a number of new performance measures that include student success rates.</i>	Sean Faherty	Adopted	●
HED	2017 G.S.	Student Enrollment Growth - Snow College <i>The Higher Education Appropriations Subcommittee adopted a number of new performance measures that include student success rates.</i>	Sean Faherty	Adopted	●
HED	2017 G.S.	Student Enrollment Growth - Southern Utah University <i>The Higher Education Appropriations Subcommittee adopted a number of new performance measures that include student success rates.</i>	Sean Faherty	Adopted	●
HED	2017 G.S.	Student Enrollment Growth - University of Utah <i>The Higher Education Appropriations Subcommittee adopted a number of new performance measures that include student success rates.</i>	Sean Faherty	Adopted	●

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HED	2017 G.S.	Student Enrollment Growth - Utah Valley University <i>The Higher Education Appropriations Subcommittee adopted a number of new performance measures that include student success rates.</i>	Sean Faherty	Adopted	●
HED	2017 G.S.	Utah College of Applied Technology (UCAT) Equipment <i>The Committee requested and received a list of outstanding equipment replacement needs across the Technical College System.</i>	Emily Willis	Adopted	●
HED	2017 G.S.	Utah College of Applied Technology (UCAT) Market Demand Programs <i>Technical Colleges work with the Department of Workforce Services each year as they develop their budgets and plans for each succeeding academic year.</i>	Emily Willis	Adopted	●
IGG	2017 G.S.	Debt Service Costs <i>The recommendation applied to the full Legislature and therefore the Subcommittee chose not to take official action.</i>	Brian Wikle	No Action	●
IGG	2017 G.S.	Higher Education and Technical College Buildings <i>The Subcommittee, the State Building Board, DFCM, and other parties are engaged in ongoing discussion regarding integration of space utilization in the building approval process.</i>	Brian Wikle	Adopted	●
IGG	2017 G.S.	Olympic Venue Critical Repairs & Improvements <i>The recommendation applied to the full Legislature and therefore the Subcommittee chose not to take official action.</i>	Brian Wikle	No Action	●
IGG	2017 G.S.	Performance Auditors	Brian Wikle	Adopted	●
IGG	2017 G.S.	S.B. 65 - Postal Facilities and Government Services <i>The Legislature left in place the ongoing appropriation but reduced one-time the General Fund appropriation to the Department of Technology Services' Chief Information Officer line item by \$149,400 (equivalent to the FY 2018 and FY 2019 appropriations).</i>	Brian Wikle	Adopted	●
IGG	2017 G.S.	Utah Schools for the Deaf and the Blind Springville <i>The Legislature appropriated an additional \$2,995,100 to cover cost overruns.</i>	Brian Wikle	Adopted	●
NRAEQ	2016 G.S.	S.B. 110 - Water Quality Amendments <i>The Subcommittee reallocated \$24,300 General Fund one-time from Water Quality Amendments during the 2019 General Session towards other priorities. The Subcommittee will consider an ongoing reduction in the 2020 General Session after receiving input from the Department of Environmental Quality and the Office of the Legislative Fiscal Analyst about anticipated challenges to Water Quality Proposals.</i>	Tim Dinehart	No Action	●
NRAEQ	2017 G.S.	Catastrophic Wildfire Reduction Strategy Implementation <i>The agency provided a set of measures they are using to measure the effectiveness of the projects in reducing the risks of catastrophic fires.</i>	Ivan Djambov	No Action	●
NRAEQ	2017 G.S.	H.B. 392 - Air Quality Policy Advisory Board <i>The Legislature passed H.B. 387, "Boards and Commissions Amendments," during the 2019 General Session. This bill established a sunset date for the Air Quality Policy Advisory Board at the beginning of FY 2022.</i>	Tim Dinehart	No Action	●
NRAEQ	2017 G.S.	Rebate Program for Water Reduction Devices <i>The Division of Water Resources has provided data on the number of rebates processed and amounts spent, but not yet presented performance measures that would assess the effectiveness of the new initiative to reduce the water use in Utah.</i>	Ivan Djambov	No Action	●
NRAEQ	2017 G.S.	Resource Conservation Capital Projects <i>The agency has not yet presented to the subcommittee performance measures that would assess the effectiveness of these projects on improving soil, air, or water quality in Utah.</i>	Ivan Djambov	No Action	●
NRAEQ	2017 G.S.	S.B. 253 - Energy Amendments <i>The Subcommittee chose not to adopt this recommendation.</i>	Tim Dinehart	No Action	●
PED	2017 G.S.	Autism Instructional Technology	Ben Leishman	Adopted	●
PED	2017 G.S.	Capitol Field Trips	Ben Leishman	Adopted	●
PED	2017 G.S.	H.B. 168 - Kindergarten Supplemental Enrichment Program	Maddy Oritt	Adopted	●

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PED	2017 G.S.	H.B. 212 - Incentive for Effective Teachers in High Poverty Schools	Ben Leishman	Adopted	●
PED	2017 G.S.	H.B. 43 - American Indian and Alaskan Native Education Amendments <i>Waiting for the end of the 4-year pilot program to schedule to recommended report.</i>	Ben Leishman	No Action	●
PED	2017 G.S.	Interpreters and Educators for Deaf and Blind Students	Ben Leishman	No Action	●
PED	2017 G.S.	Reading Interventionist Endorsement	Ben Leishman	No Action	●
PED	2017 G.S.	S.B. 34 - Competency Based Education	Ben Leishman	Adopted	●
PED	2017 G.S.	STEM Lab Pilot <i>While the implementation of the program took longer than anticipated, the Board has awarded the funding for a three-year pilot to an LEA. The program is now in progress. Funding for the third year was appropriated during the 2019 General Session. The Board will carry-forward program funding until the three year pilot is complete.</i>	Ben Leishman	Rejected	●
RIE	2017 G.S.	Network Infrastructure & Equipment	Thomas Young	Adopted	●
RIE	2017 G.S.	Operations Sustainability - 24/7 Network Operating Center	Thomas Young	Adopted	●
RIE	2017 G.S.	Software Infrastructure and Media Licensing for Education	Thomas Young	No Action	●
RIE	2017 G.S.	UtahFutures	Thomas Young	Adopted	●
SS	2015 G.S.	Aging Waiver <i>The agency reported on the number of individuals waiting for services in aggregate but not by Area Agency on Aging. The Subcommittee prioritized additional funding as part of the Alzheimer's State Plan in the 2019 General Session but did not consider a specific target.</i>	Clare Tobin Lence	Adopted	●
SS	2015 G.S.	Nurse Family Partnership <i>The Social Services Appropriations Subcommittee rejected this recommendation.</i>	Russell Frandsen	Rejected	●
SS	2016 G.S.	Medical Examiner Improve Autopsy Report Turnaround Times	Russell Frandsen	Adopted	●
SS	2017 G.S.	Behavioral Health Treatment of Justice Reform Population	Clare Tobin Lence	Adopted	●
SS	2017 G.S.	H.B. 36 - Affordable Housing <i>The subcommittee heard a report from the agency on the item and decided against reallocating the funding.</i>	Maddy Oritt	Rejected	●
SS	2017 G.S.	Jail-Based Forensic Competency Restoration	Clare Tobin Lence	Adopted	●
SS	2017 G.S.	S.B. 194 - Utah Data Research Center Act	Maddy Oritt	Adopted	●
SS	2017 G.S.	S.B. 266 - Division of Child and Family Services Appeals	Clare Tobin Lence	Adopted	●
SS	2018 G.S.	Medicaid Caseload, Inflation and Program Changes	Russell Frandsen	Adopted	●
SS	2018 G.S.	UCOOP for Outreach, Diversion and Partnerships to Support the DEA 360 Program	Russell Frandsen	Adopted	●