


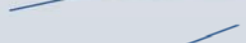
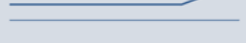












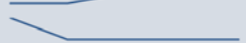
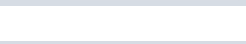




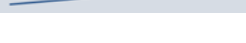




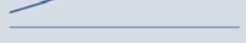

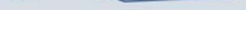


















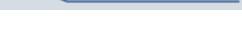




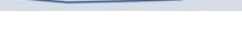



School Building Program: Capital Outlay Foundation & Enrollment Growth Programs Total

Distribution by School District | FY 2016 to FY 2020

School District	Fiscal Year					Trend FY 16-20
	2016	2017	2018	2019	2020	
Alpine	\$13,348,349	\$10,452,000	\$9,430,104	\$8,147,020	\$4,686,678	
Beaver	\$0	\$0	\$0	\$6,400	\$0	
Box Elder	\$0	\$113,423	\$133,668	\$115,475	\$112,629	
Cache	\$1,052,615	\$2,645,051	\$3,161,511	\$3,837,183	\$3,716,857	
Carbon	\$0	\$0	\$0	\$0	\$26,516	
Daggett	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	
Davis	\$3,609,519	\$4,169,198	\$5,105,031	\$4,870,050	\$6,278,687	
Duchesne	\$191,233	\$82,399	\$0	\$0	\$17,328	
Emery	\$0	\$0	\$0	\$0	\$0	
Garfield	\$50,000	\$100,000	\$100,000	\$100,000	\$100,000	
Grand	\$0	\$0	\$0	\$0	\$0	
Granite	\$0	\$74,059	\$0	\$0	\$0	
Iron	\$98,183	\$138,109	\$117,374	\$94,673	\$121,293	
Jordan	\$393,054	\$93,741	\$0	\$456,832	\$667,110	
Juab	\$8,022	\$43,034	\$68,192	\$50,137	\$45,944	
Kane	\$0	\$0	\$0	\$0	\$0	
Millard	\$0	\$0	\$0	\$0	\$0	
Morgan	\$110,697	\$101,747	\$109,228	\$80,806	\$89,788	
Nebo	\$8,903,409	\$8,865,248	\$8,741,359	\$9,000,205	\$8,552,485	
North Sanpete	\$0	\$0	\$89,779	\$178,986	\$193,627	
North Summit	\$50,000	\$0	\$0	\$0	\$0	
Park City	\$0	\$0	\$0	\$0	\$0	
Piute	\$200,000	\$100,000	\$100,000	\$100,000	\$100,000	
Rich	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	
San Juan	\$32,086	\$0	\$308,836	\$149,594	\$384,690	
Sevier	\$20,214	\$0	\$0	\$44,028	\$120,868	
South Sanpete	\$1,006,934	\$1,131,493	\$1,303,030	\$1,555,575	\$1,554,011	
South Summit	\$0	\$0	\$0	\$0	\$0	
Tintic	\$215,722	\$210,008	\$200,000	\$200,000	\$200,000	
Tooele	\$2,030,226	\$1,298,132	\$1,529,056	\$2,295,510	\$4,799,213	
Uintah	\$0	\$0	\$0	\$0	\$0	
Wasatch	\$226,527	\$233,852	\$247,120	\$231,216	\$197,954	
Washington	\$292,625	\$679,205	\$680,711	\$772,588	\$763,199	
Wayne	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	
Weber	\$245,458	\$783,612	\$125,823	\$205,081	\$259,125	
Salt Lake	\$0	\$0	\$0	\$0	\$0	
Ogden	\$0	\$659,203	\$468,456	\$0	\$0	
Provo	\$905,147	\$927,735	\$910,029	\$496,468	\$0	
Logan	\$0	\$0	\$0	\$0	\$0	
Murray	\$0	\$24,686	\$17,802	\$267	\$0	
Canyons	\$59,680	\$123,765	\$102,589	\$61,604	\$61,697	
Total	\$33,249,700	\$33,249,700	\$33,249,700	\$33,249,700	\$33,249,700	





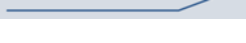


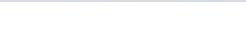





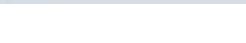






















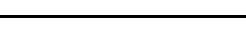




School Building Program: Capital Outlay Foundation Program

Distribution by School District | FY 2016 to FY 2020

School District	Fiscal Year					Trend FY 16-20
	2016	2017	2018	2019	2020	
Alpine	\$11,635,917	\$8,952,145	\$7,944,669	\$6,738,120	\$3,520,744	
Beaver	\$0	\$0	\$0	\$0	\$0	
Box Elder	\$0	\$0	\$0	\$0	\$0	
Cache	\$779,242	\$2,282,764	\$2,709,514	\$3,453,690	\$3,377,132	
Carbon	\$0	\$0	\$0	\$0	\$0	
Daggett	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	
Davis	\$3,159,352	\$3,656,459	\$4,365,784	\$4,131,598	\$5,652,796	
Duchesne	\$0	\$0	\$0	\$0	\$0	
Emery	\$0	\$0	\$0	\$0	\$0	
Garfield	\$50,000	\$100,000	\$100,000	\$100,000	\$100,000	
Grand	\$0	\$0	\$0	\$0	\$0	
Granite	\$0	\$0	\$0	\$0	\$0	
Iron	\$0	\$0	\$0	\$0	\$0	
Jordan	\$0	\$0	\$0	\$0	\$0	
Juab	\$0	\$0	\$0	\$0	\$0	
Kane	\$0	\$0	\$0	\$0	\$0	
Millard	\$0	\$0	\$0	\$0	\$0	
Morgan	\$0	\$0	\$0	\$0	\$0	
Nebo	\$8,367,893	\$8,397,878	\$8,377,166	\$8,622,579	\$8,231,663	
North Sanpete	\$0	\$0	\$89,779	\$164,852	\$168,948	
North Summit	\$50,000	\$0	\$0	\$0	\$0	
Park City	\$0	\$0	\$0	\$0	\$0	
Piute	\$200,000	\$100,000	\$100,000	\$100,000	\$100,000	
Rich	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	
San Juan	\$0	\$0	\$308,836	\$149,594	\$384,690	
Sevier	\$0	\$0	\$0	\$44,028	\$116,142	
South Sanpete	\$1,001,800	\$1,131,493	\$1,285,529	\$1,522,772	\$1,524,870	
South Summit	\$0	\$0	\$0	\$0	\$0	
Tintic	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	
Tooele	\$1,966,696	\$1,298,132	\$1,461,166	\$1,687,200	\$4,033,914	
Uintah	\$0	\$0	\$0	\$0	\$0	
Wasatch	\$0	\$0	\$0	\$0	\$0	
Washington	\$0	\$0	\$0	\$0	\$0	
Wayne	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	
Weber	\$0	\$632,826	\$0	\$0	\$0	
Salt Lake	\$0	\$0	\$0	\$0	\$0	
Ogden	\$0	\$659,203	\$468,456	\$0	\$0	
Provo	\$0	\$0	\$0	\$496,468	\$0	
Logan	\$0	\$0	\$0	\$0	\$0	
Murray	\$0	\$0	\$0	\$0	\$0	
Canyons	\$0	\$0	\$0	\$0	\$0	
Total	\$27,610,900	\$27,610,900	\$27,610,900	\$27,610,900	\$27,610,900	

School Building Program: Capital Outlay Enrollment Growth Program

Distribution by School District | FY 2016 to FY 2020

School District	Fiscal Year					Trend FY 16-20
	2016	2017	2018	2019	2020	
Alpine	\$1,712,432	\$1,499,855	\$1,485,435	\$1,408,900	\$1,165,933	
Beaver	\$0	\$0	\$0	\$6,400	\$0	
Box Elder	\$0	\$113,423	\$133,668	\$115,475	\$112,629	
Cache	\$273,373	\$362,287	\$451,997	\$383,494	\$339,725	
Carbon	\$0	\$0	\$0	\$0	\$26,516	
Daggett	\$0	\$0	\$0	\$0	\$0	
Davis	\$450,167	\$512,739	\$739,248	\$738,452	\$625,892	
Duchesne	\$191,233	\$82,399	\$0	\$0	\$17,328	
Emery	\$0	\$0	\$0	\$0	\$0	
Garfield	\$0	\$0	\$0	\$0	\$0	
Grand	\$0	\$0	\$0	\$0	\$0	
Granite	\$0	\$74,059	\$0	\$0	\$0	
Iron	\$98,183	\$138,109	\$117,374	\$94,673	\$121,293	
Jordan	\$393,054	\$93,741	\$0	\$456,832	\$667,110	
Juab	\$8,022	\$43,034	\$68,192	\$50,137	\$45,944	
Kane	\$0	\$0	\$0	\$0	\$0	
Millard	\$0	\$0	\$0	\$0	\$0	
Morgan	\$110,697	\$101,747	\$109,228	\$80,806	\$89,788	
Nebo	\$535,516	\$467,370	\$364,193	\$377,627	\$320,822	
North Sanpete	\$0	\$0	\$0	\$14,134	\$24,679	
North Summit	\$0	\$0	\$0	\$0	\$0	
Park City	\$0	\$0	\$0	\$0	\$0	
Piute	\$0	\$0	\$0	\$0	\$0	
Rich	\$0	\$0	\$0	\$0	\$0	
San Juan	\$32,086	\$0	\$0	\$0	\$0	
Sevier	\$20,214	\$0	\$0	\$0	\$4,726	
South Sanpete	\$5,134	\$0	\$17,501	\$32,802	\$29,142	
South Summit	\$0	\$0	\$0	\$0	\$0	
Tintic	\$15,722	\$10,008	\$0	\$0	\$0	
Tooele	\$63,530	\$0	\$67,890	\$608,310	\$765,299	
Uintah	\$0	\$0	\$0	\$0	\$0	
Wasatch	\$226,527	\$233,852	\$247,120	\$231,216	\$197,954	
Washington	\$292,625	\$679,205	\$680,711	\$772,588	\$763,199	
Wayne	\$0	\$0	\$0	\$0	\$0	
Weber	\$245,458	\$150,786	\$125,823	\$205,081	\$259,125	
Salt Lake	\$0	\$0	\$0	\$0	\$0	
Ogden	\$0	\$0	\$0	\$0	\$0	
Provo	\$905,147	\$927,735	\$910,029	\$0	\$0	
Logan	\$0	\$0	\$0	\$0	\$0	
Murray	\$0	\$24,686	\$17,802	\$267	\$0	
Canyons	\$59,680	\$123,765	\$102,589	\$61,604	\$61,697	
Total	\$5,638,800	\$5,638,800	\$5,638,800	\$5,638,800	\$5,638,800	