

Accountable Budget Process

Criminal Surcharge





35/90% Surcharge

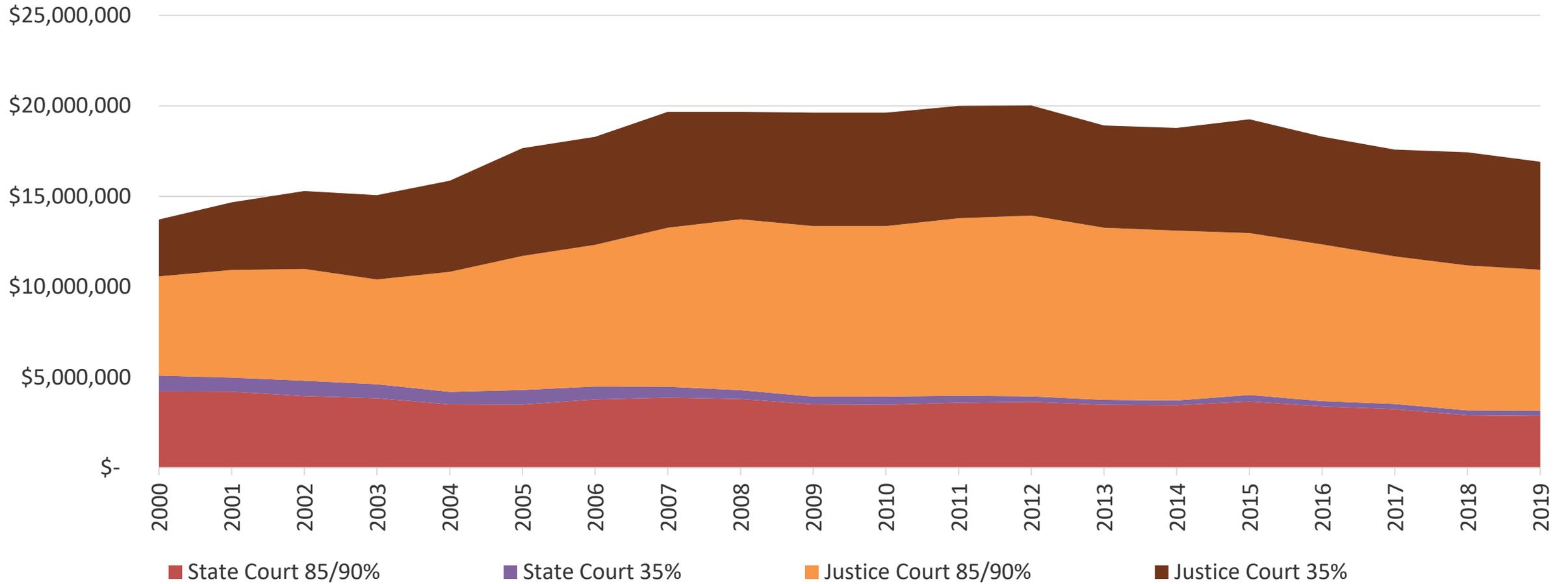
Additional Fee added to fines for most offenses

- 90% surcharge applies to:
 - Felonies
 - Class A Misdemeanors
 - DUI and Reckless Driving
 - Any Class B Misdemeanor not classified within Traffic Code
- 35% Surcharge applies to:
 - Any other offense, mostly traffic

Recommendation

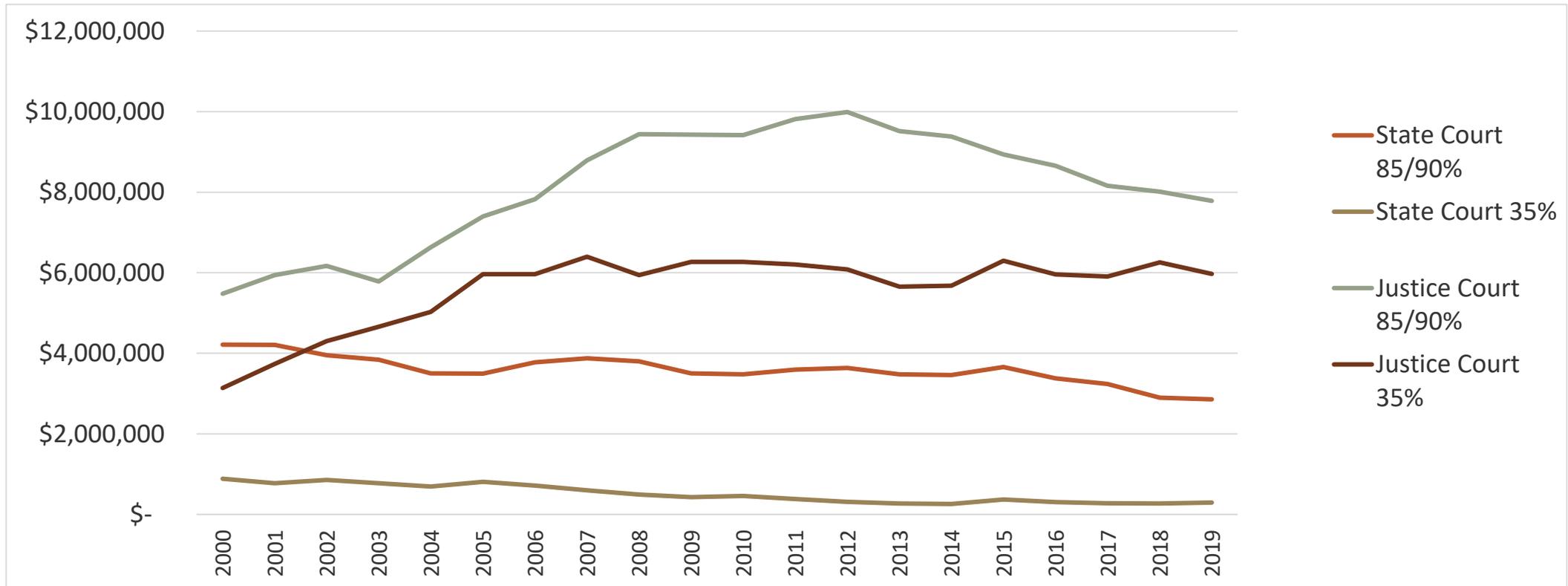
We recommend that during the October Meeting of EOCJ the subcommittee create a priority list of surcharge funded programs and consider defunding (or force them to compete for General Fund) during the 2020 Legislative General Session.



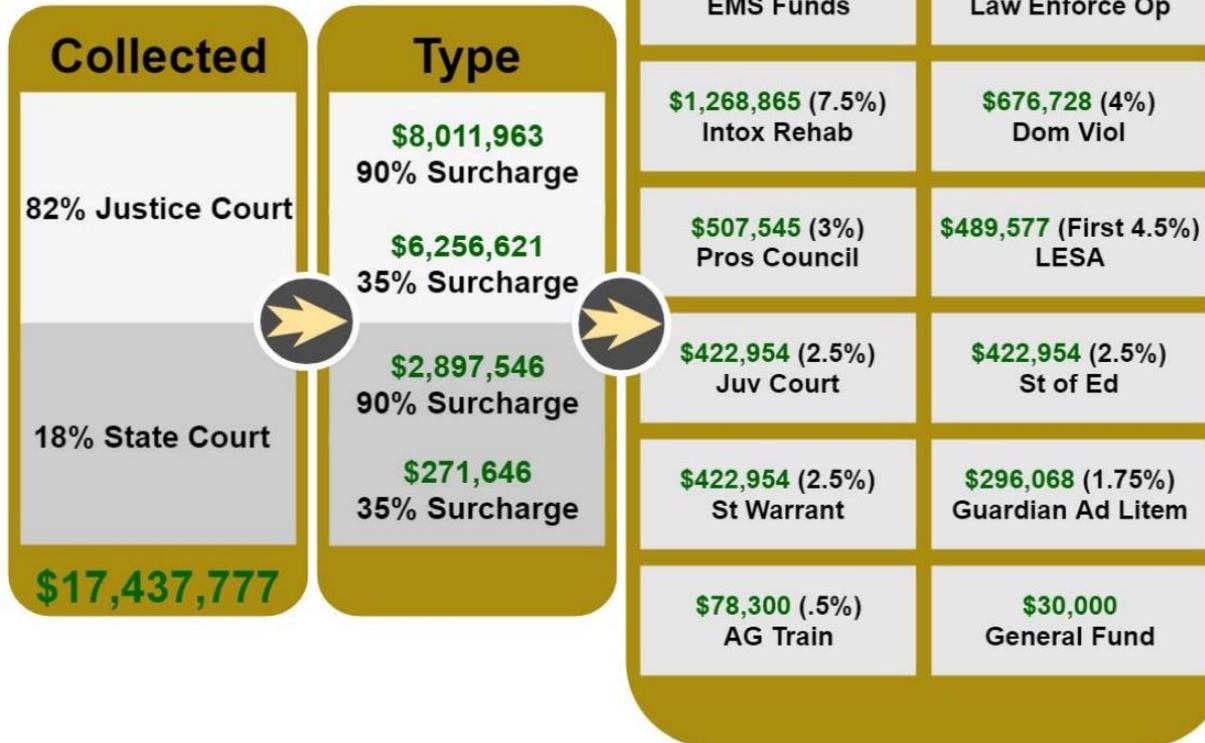


Total Surcharge Collections

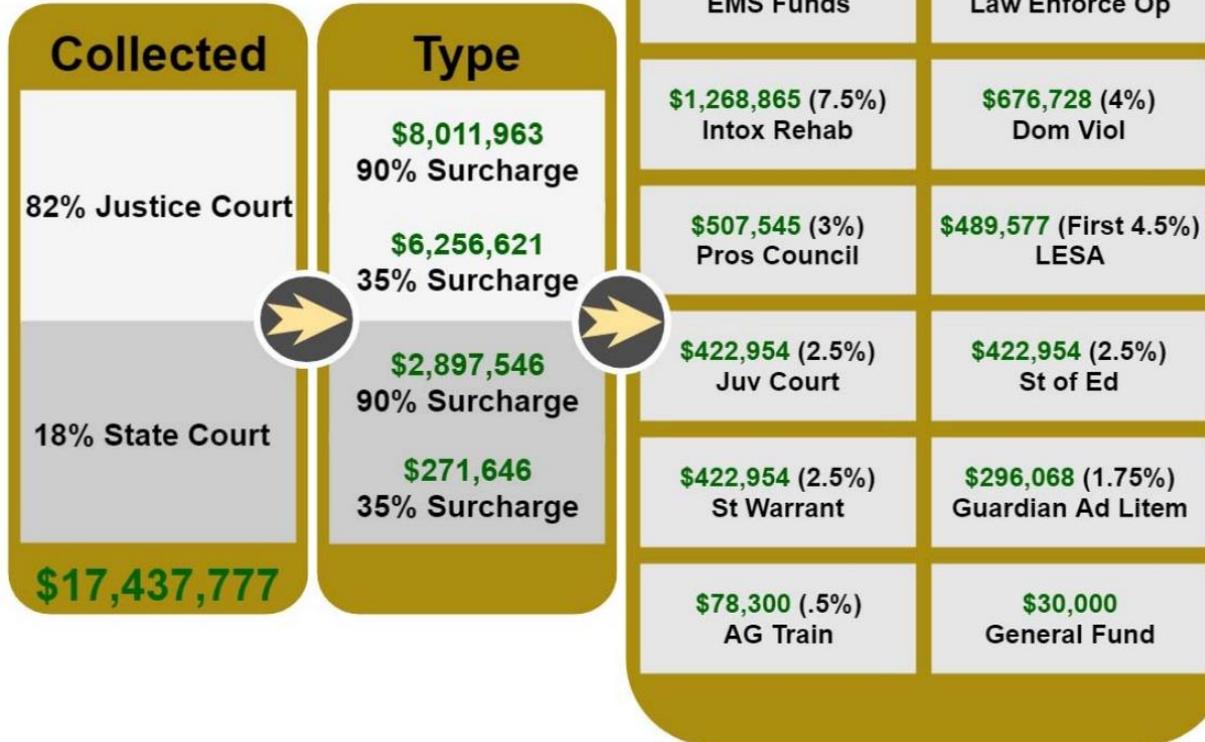
Surcharge Trends by Type



FY 18 SURCHARGE

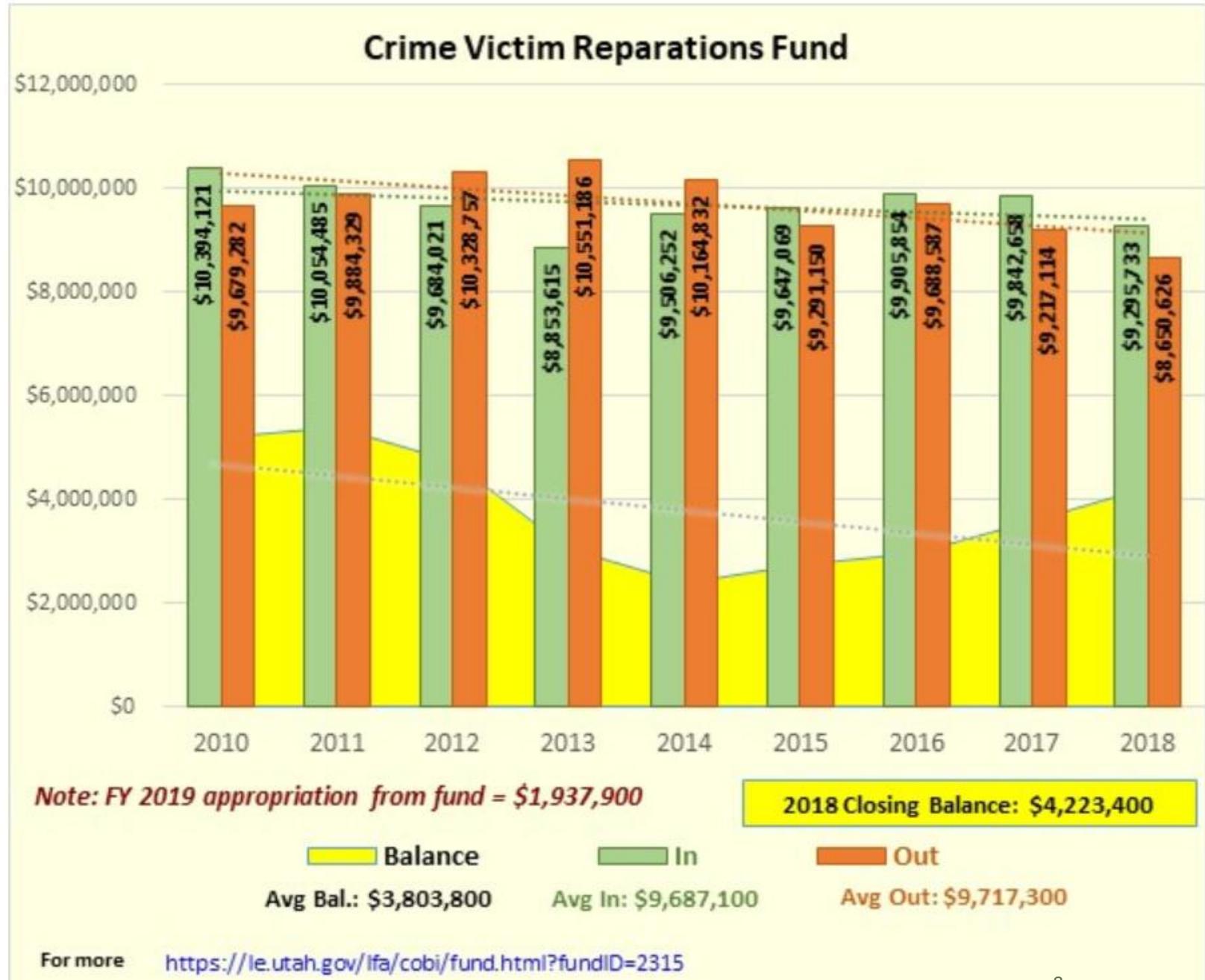


FY 18 SURCHARGE

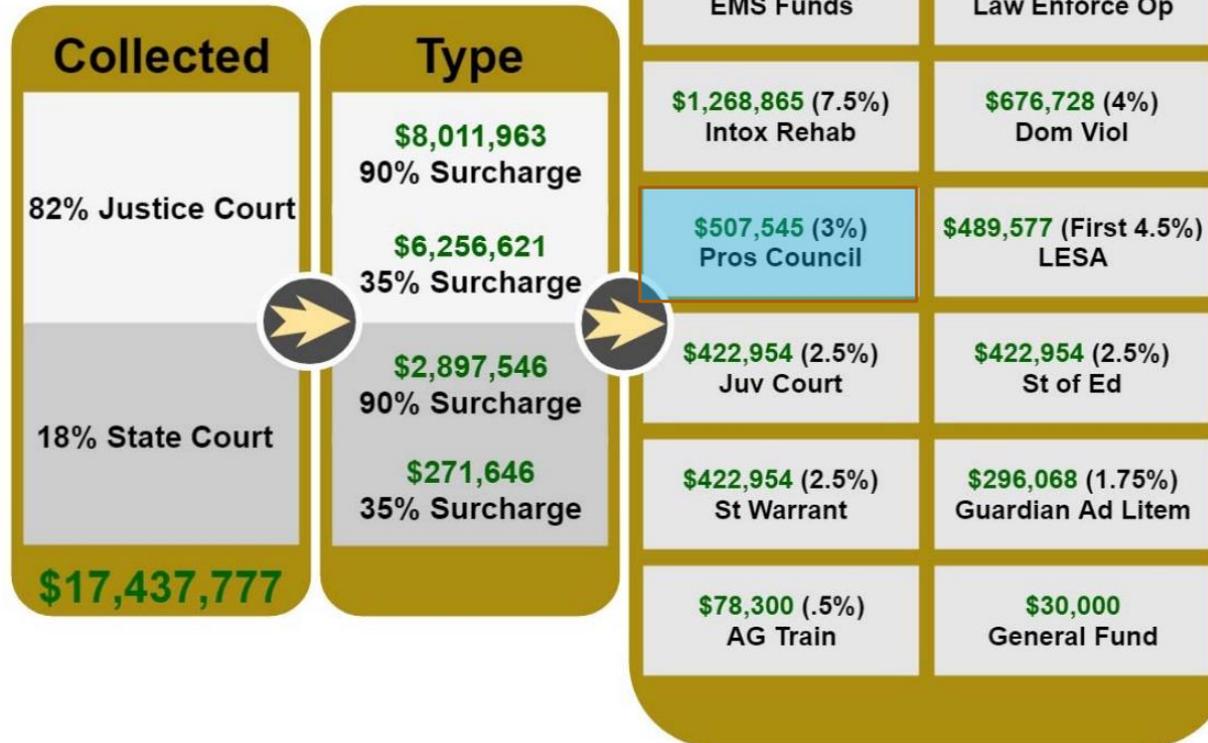


Crime Victim Reparations

- Expendable Special Revenue Fund
- For Victim Services and Reparations
- Administrative Costs

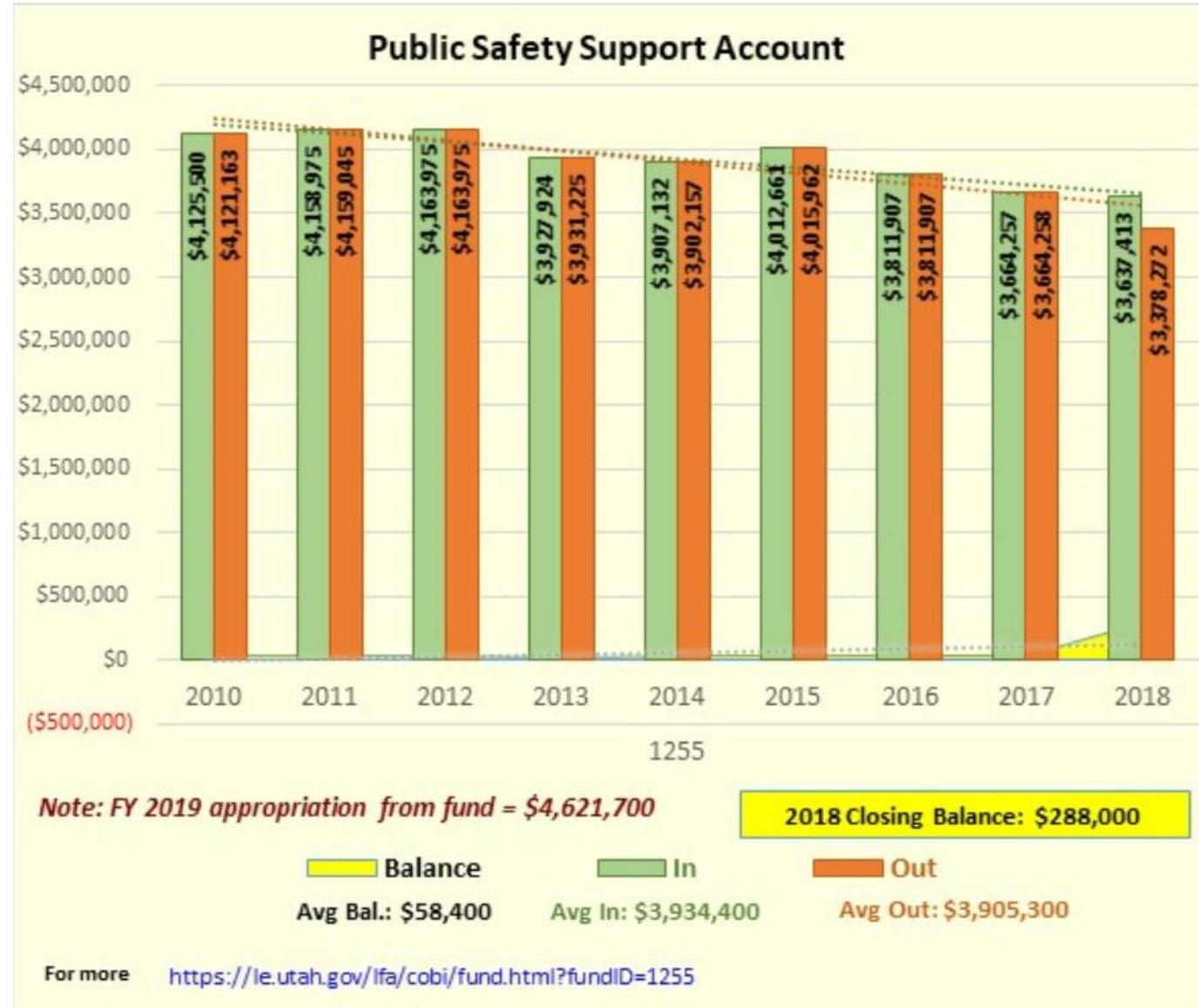


FY 18 SURCHARGE

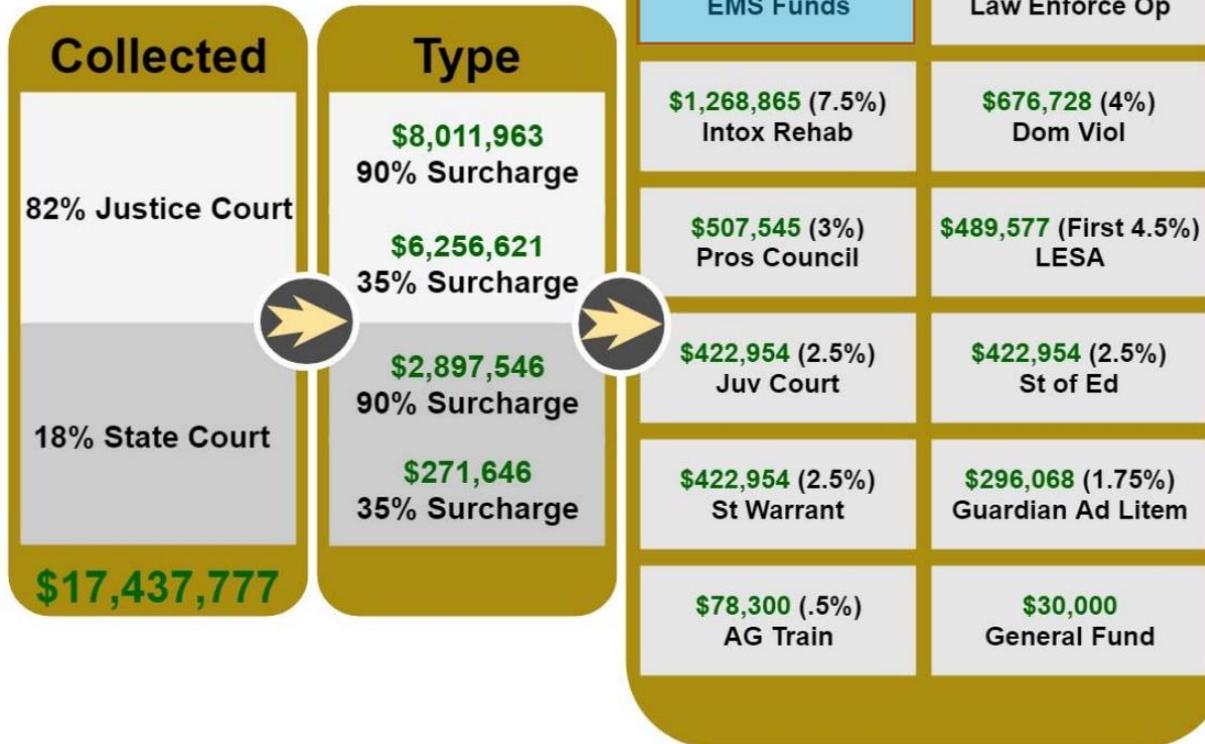


Public Safety Support Account

- 18.5% for the Police Academy (POST)
- 3% to the Utah Prosecution Council



FY 18 SURCHARGE



Emergency
Medical
Services (EMS)
Grants Program
Account

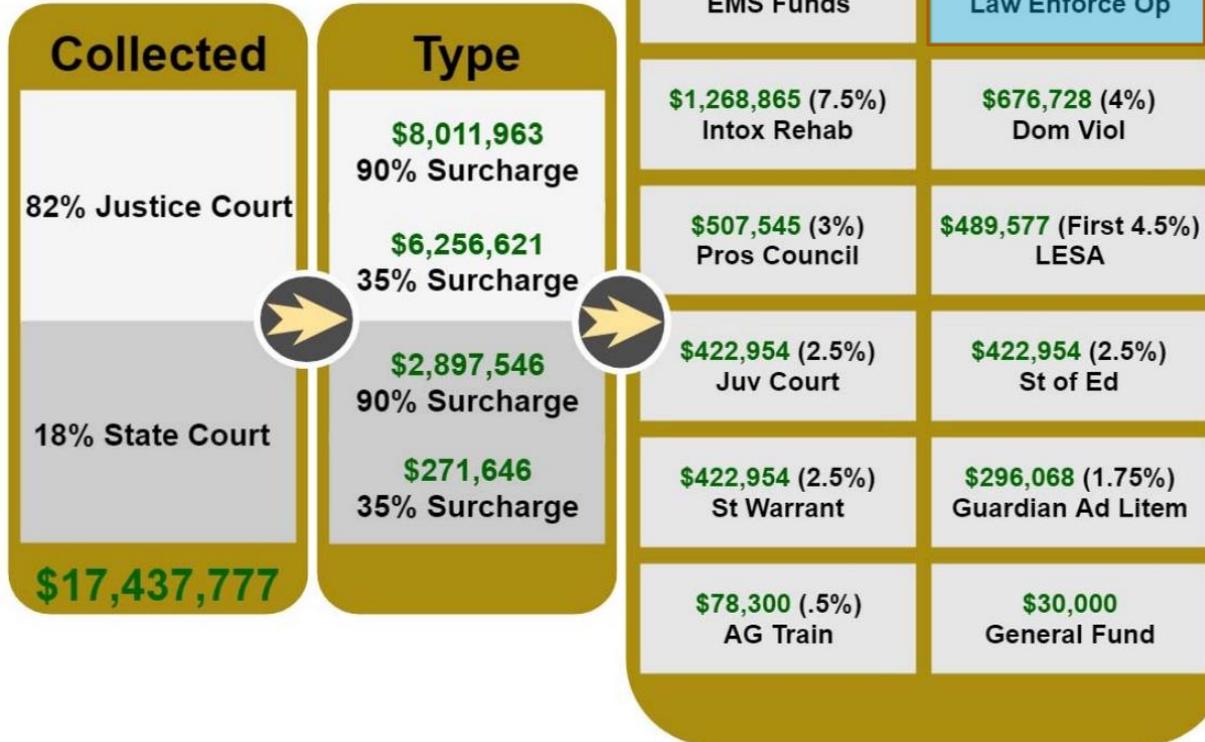


Grant program used for
improvement of Emergency
Medical Services



Recorded as a Dedicated Credit

FY 18 SURCHARGE

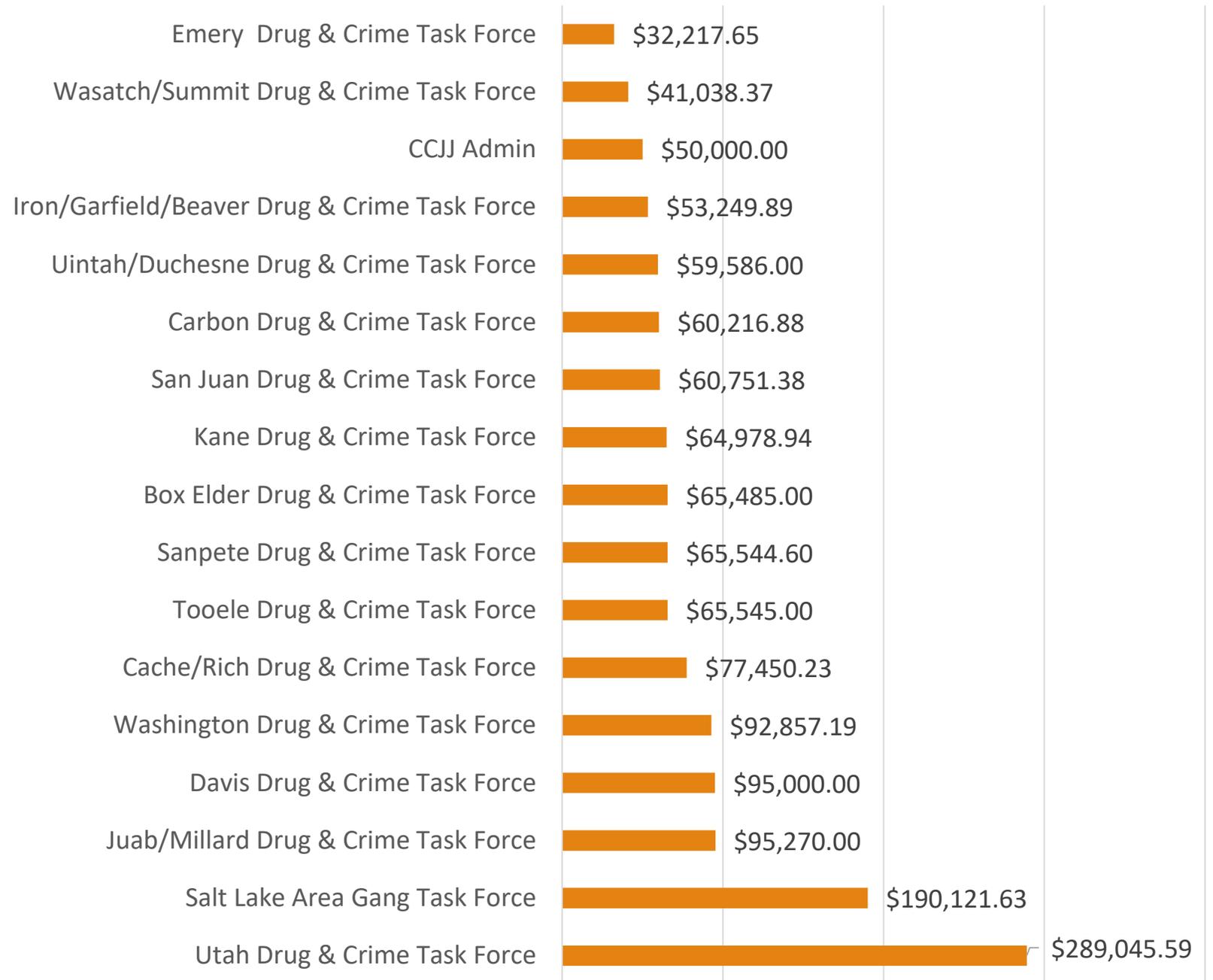




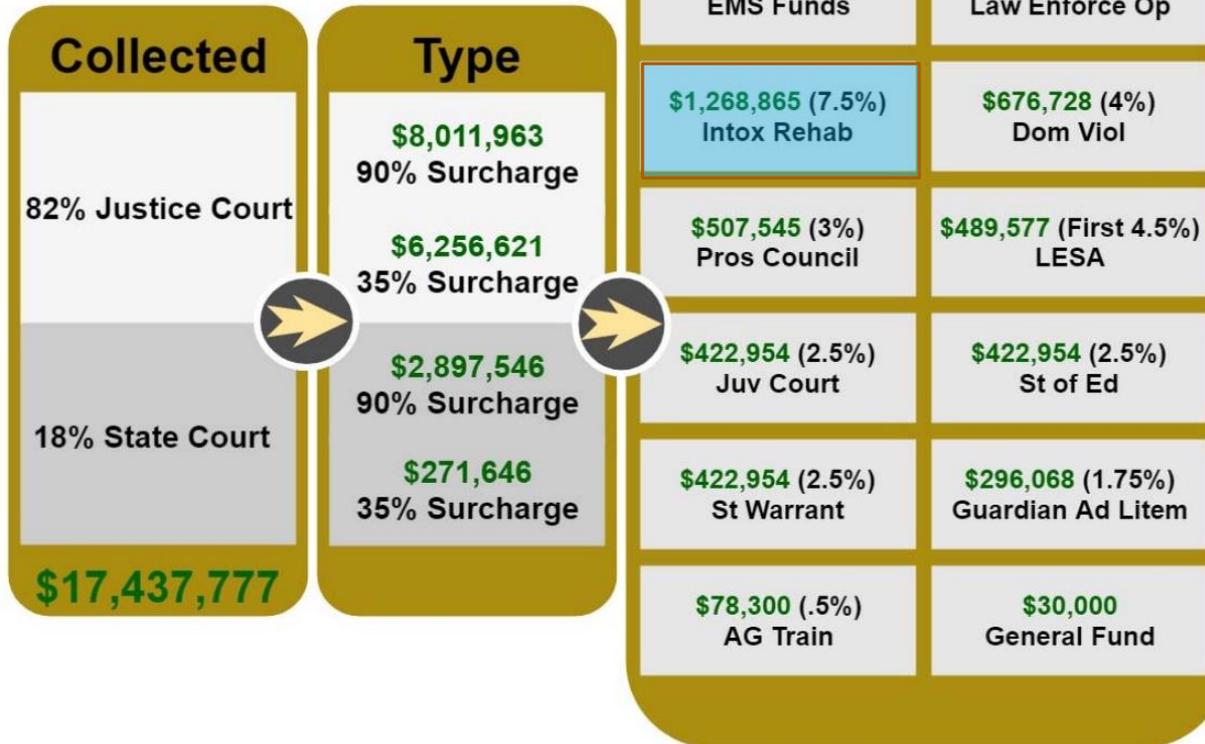
Law Enforcement Operations Account

GRANT PROGRAM FOR DRUG AND CRIME TASK FORCES

2018 State Task Force Grants

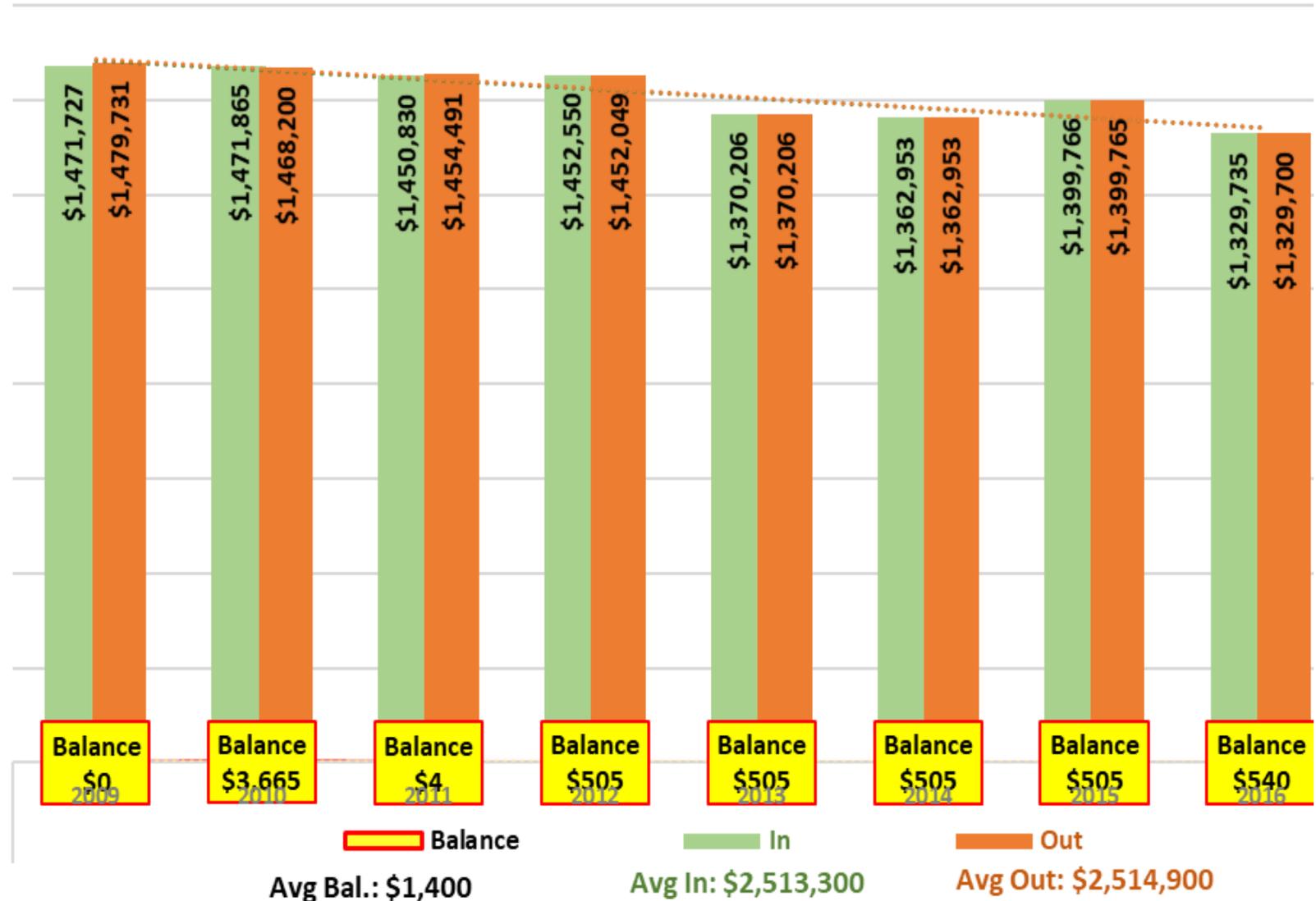


FY 18 SURCHARGE



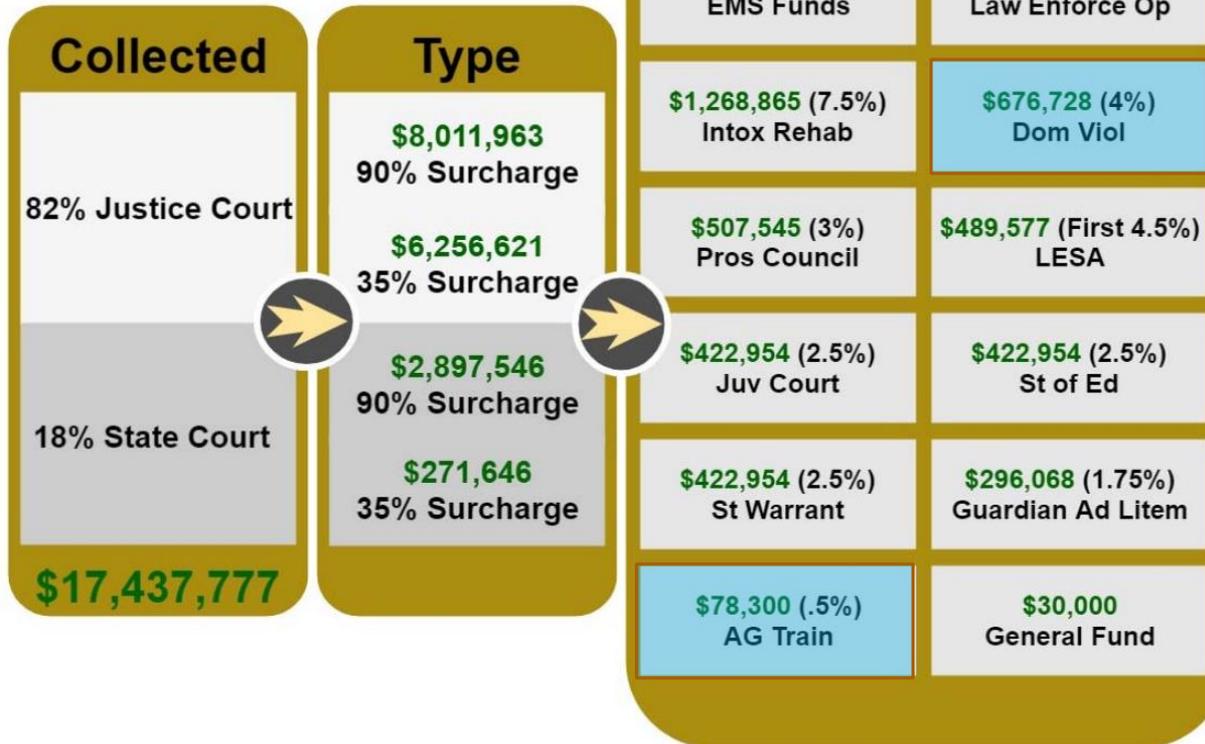
Intoxicated Driver Rehabilitation Account

- Appropriated to the Division of Substance Abuse and Mental Health
- Formula Grant program to compensate agencies that provide treatment to individuals convicted of Driving Under the Influence (DUI).



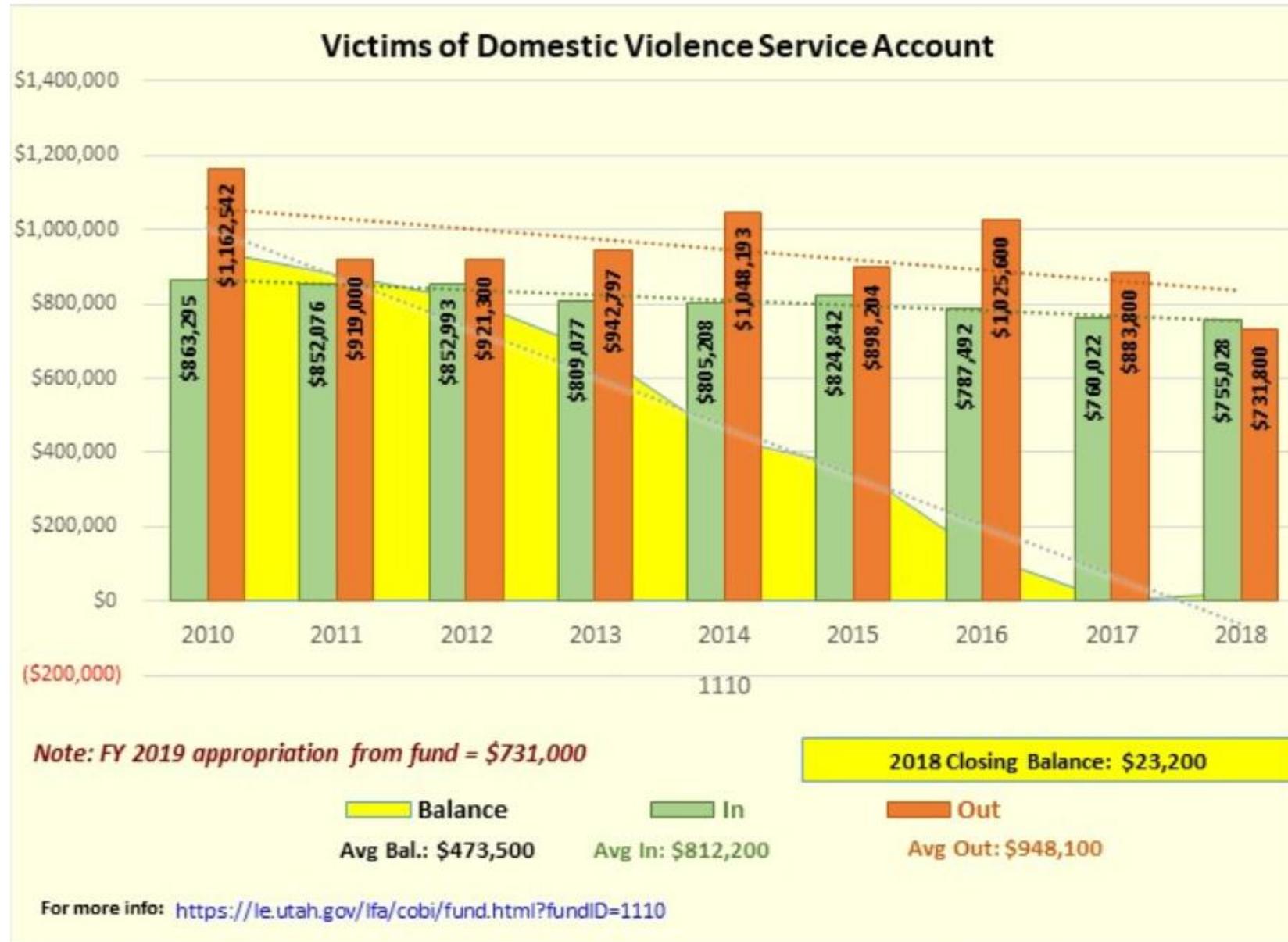
Note: FY 2017 appropriation from fund = \$1,500,000

FY 18 SURCHARGE

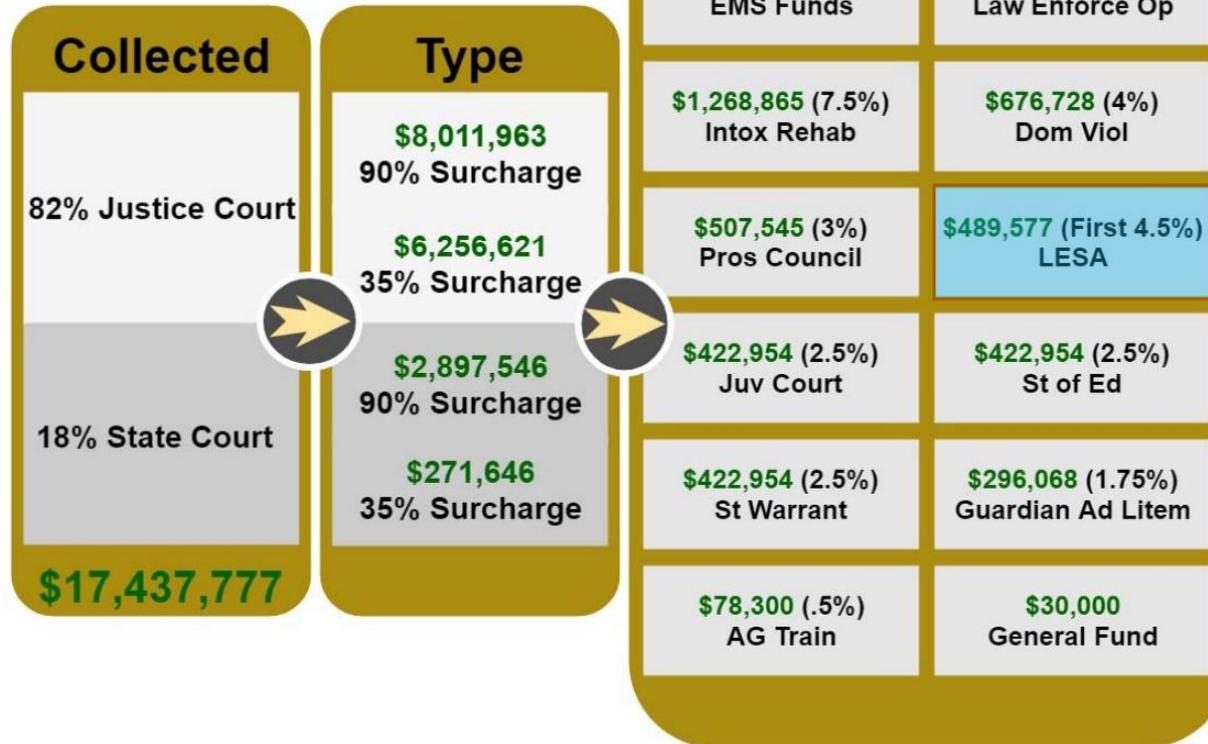


Domestic Violence Services Account

- 4.5% to cover a portion of the Domestic Violence Program in the Division of Child and Family Services.
 - Domestic Violence Case Workers
 - Domestic Violence Outpatient Services
 - Family Violence Shelters
- Program also covered by General Fund, Federal Funds, and fees on marriage licenses.



FY 18 SURCHARGE

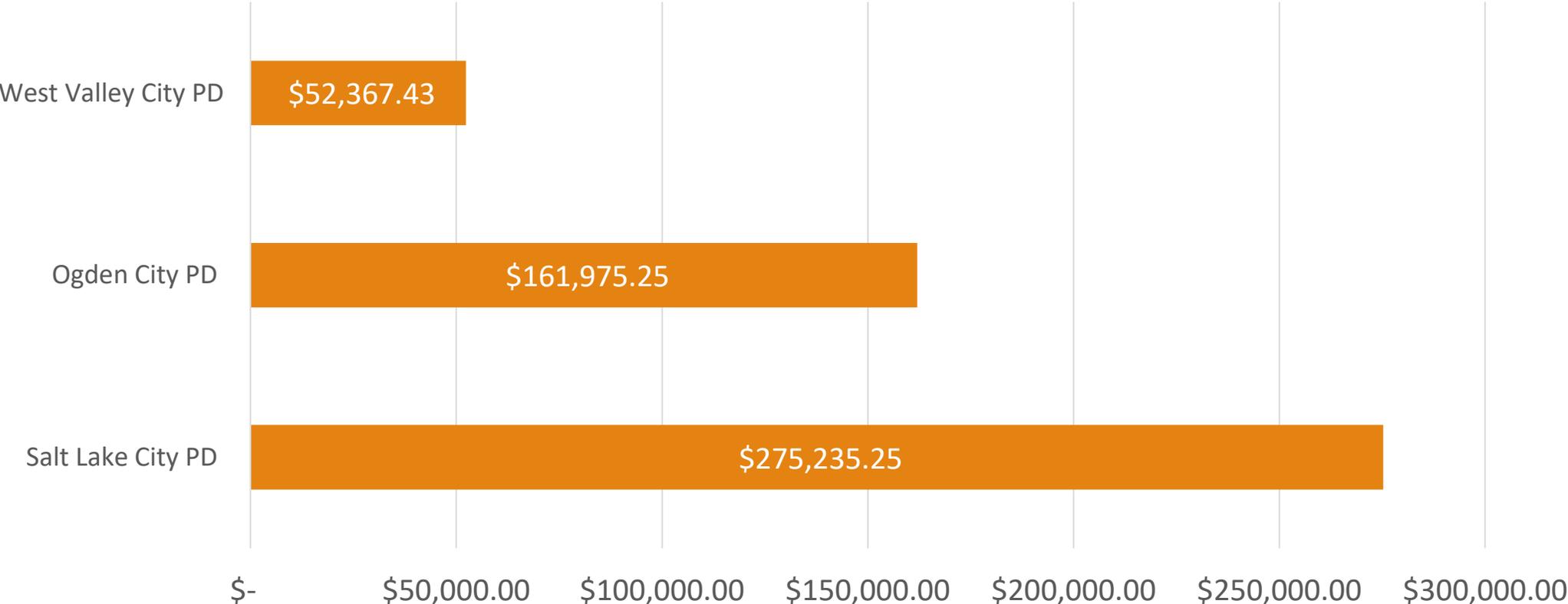


Law Enforcement Services Account

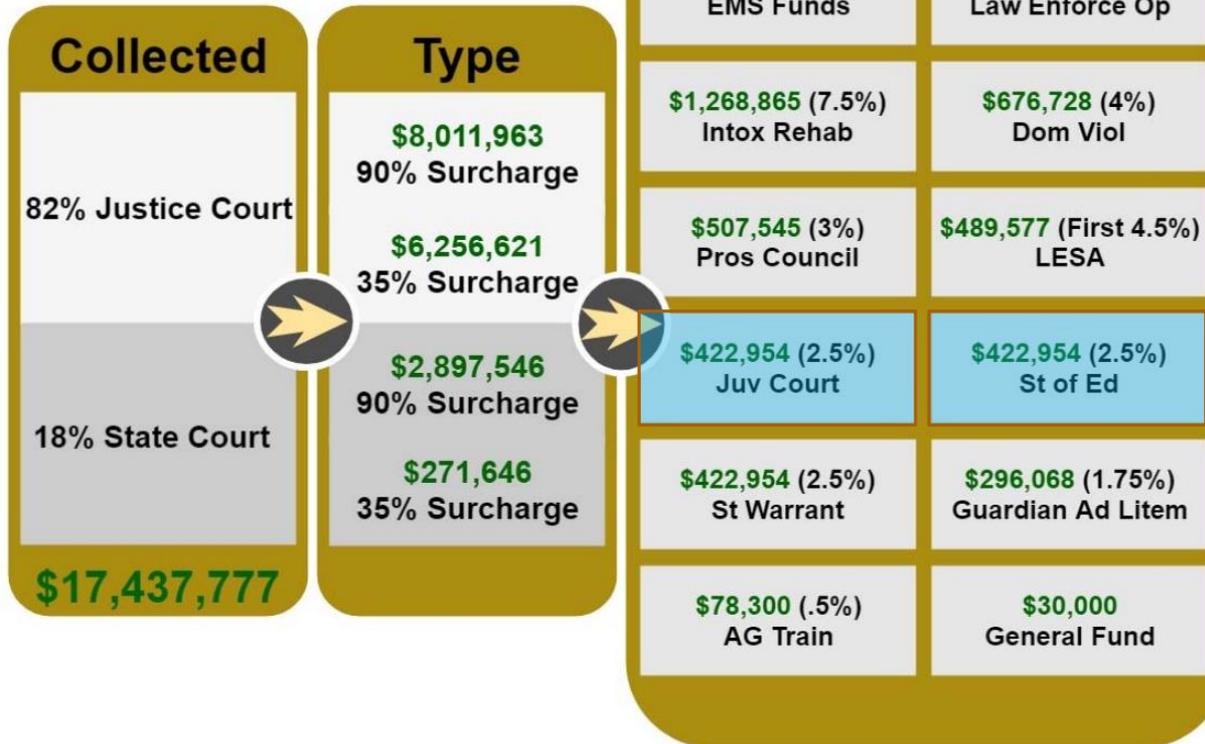
- Grants to assist police departments with halfway houses in their jurisdiction



2018 Law Enforcement Services Grants

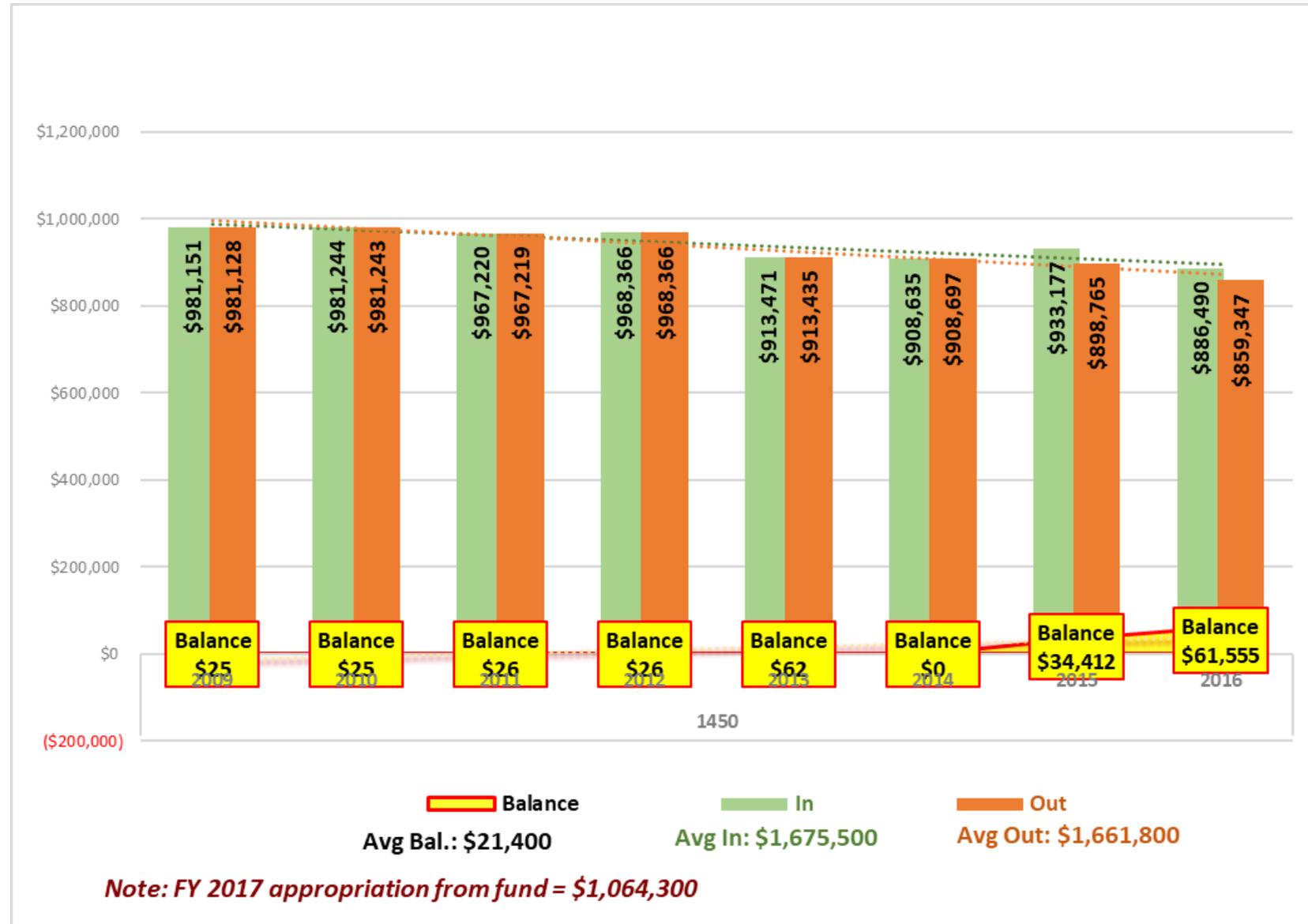


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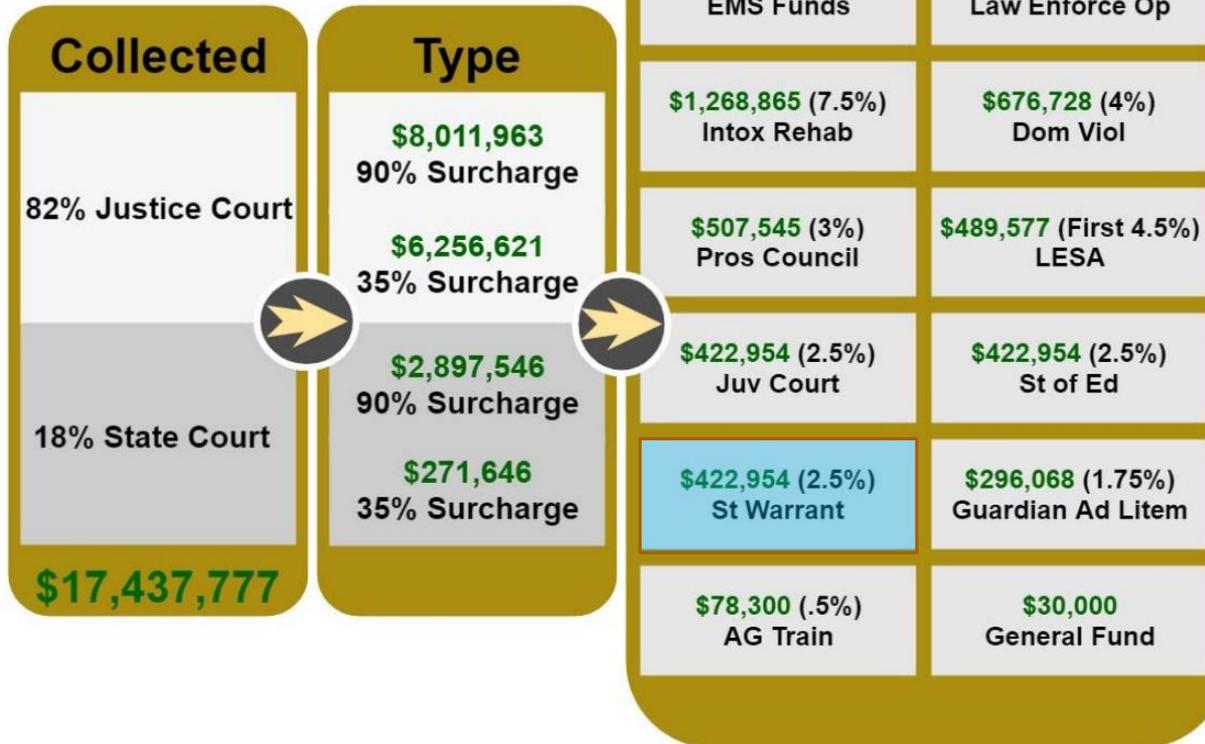


Substance Abuse Prevention Account

- 2.5% to the State Board of Education for substance abuse prevention, education, teacher training, and grants to assist local prevention efforts.
- 2.5% to Juvenile Courts for compensatory service programs

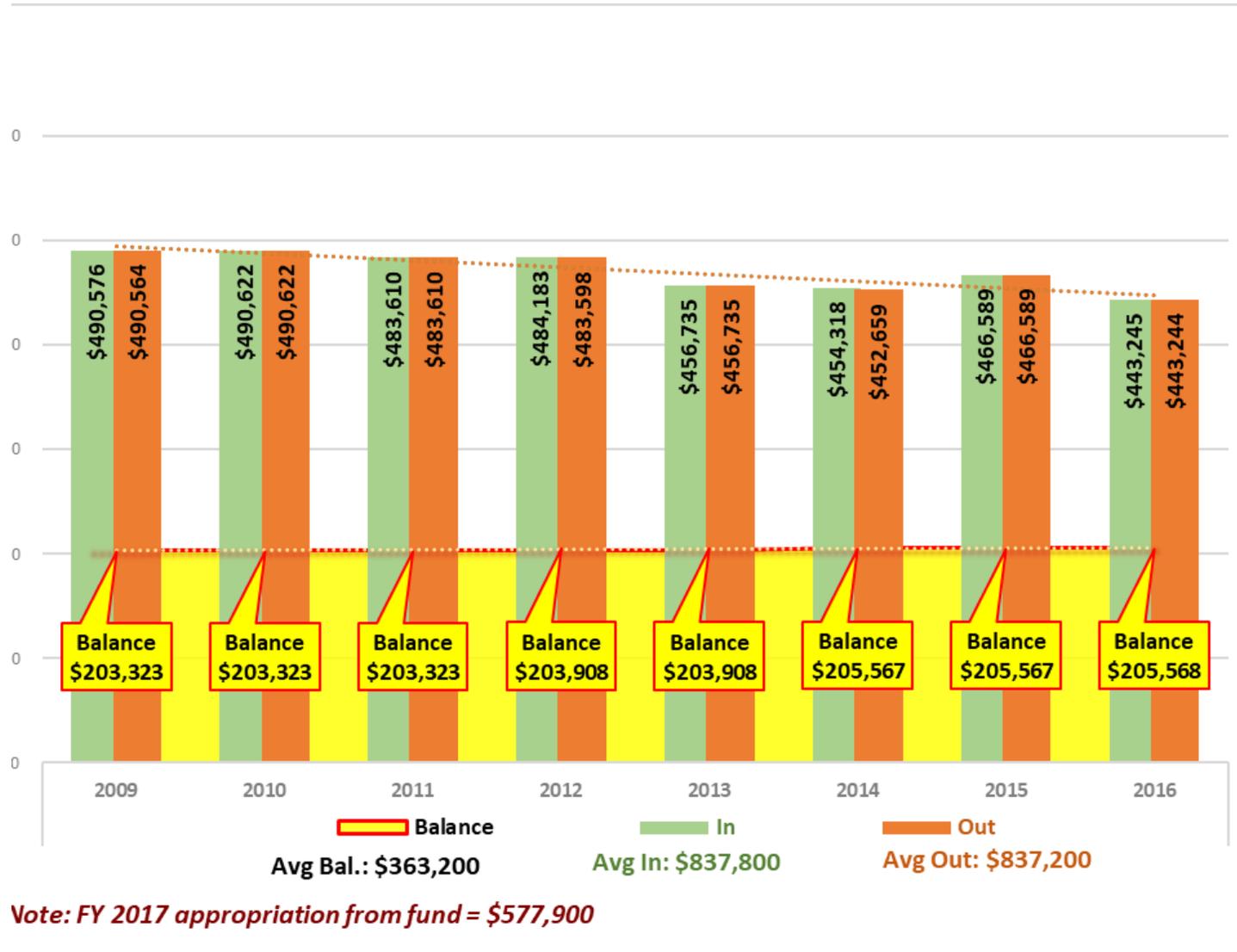


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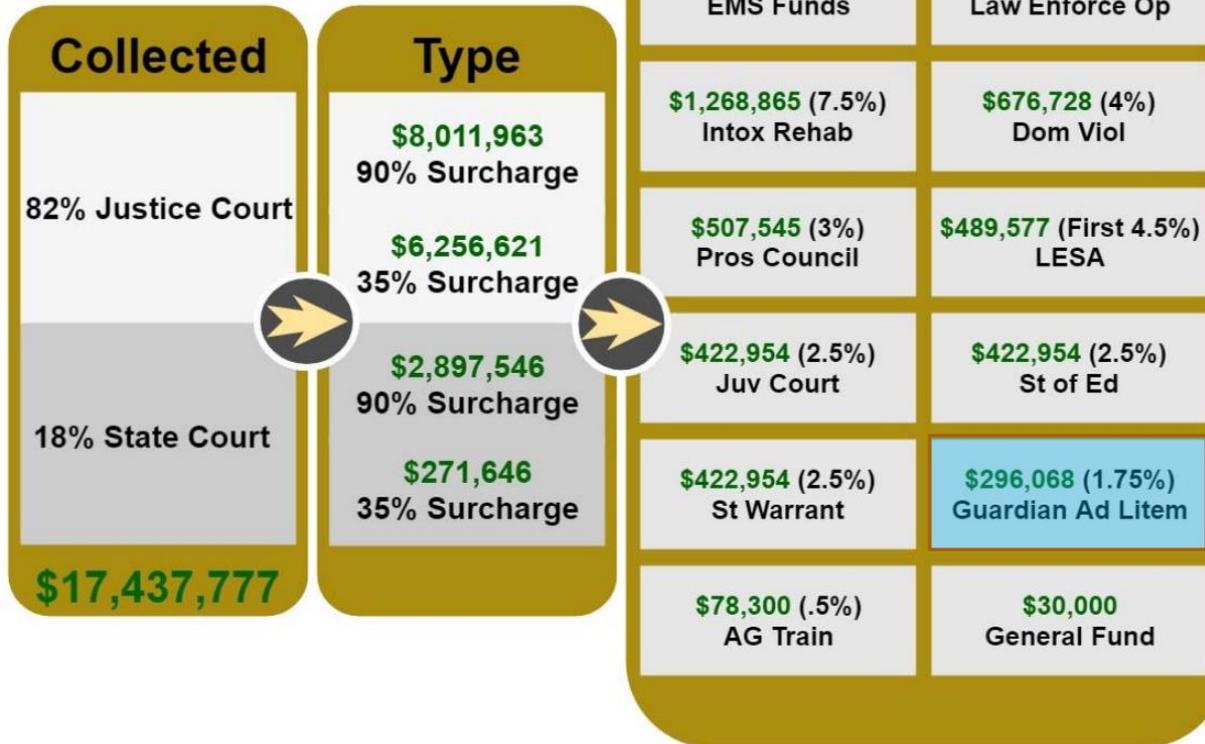


Statewide Warrants Operation Account

- Computer system that maintains records of warrants

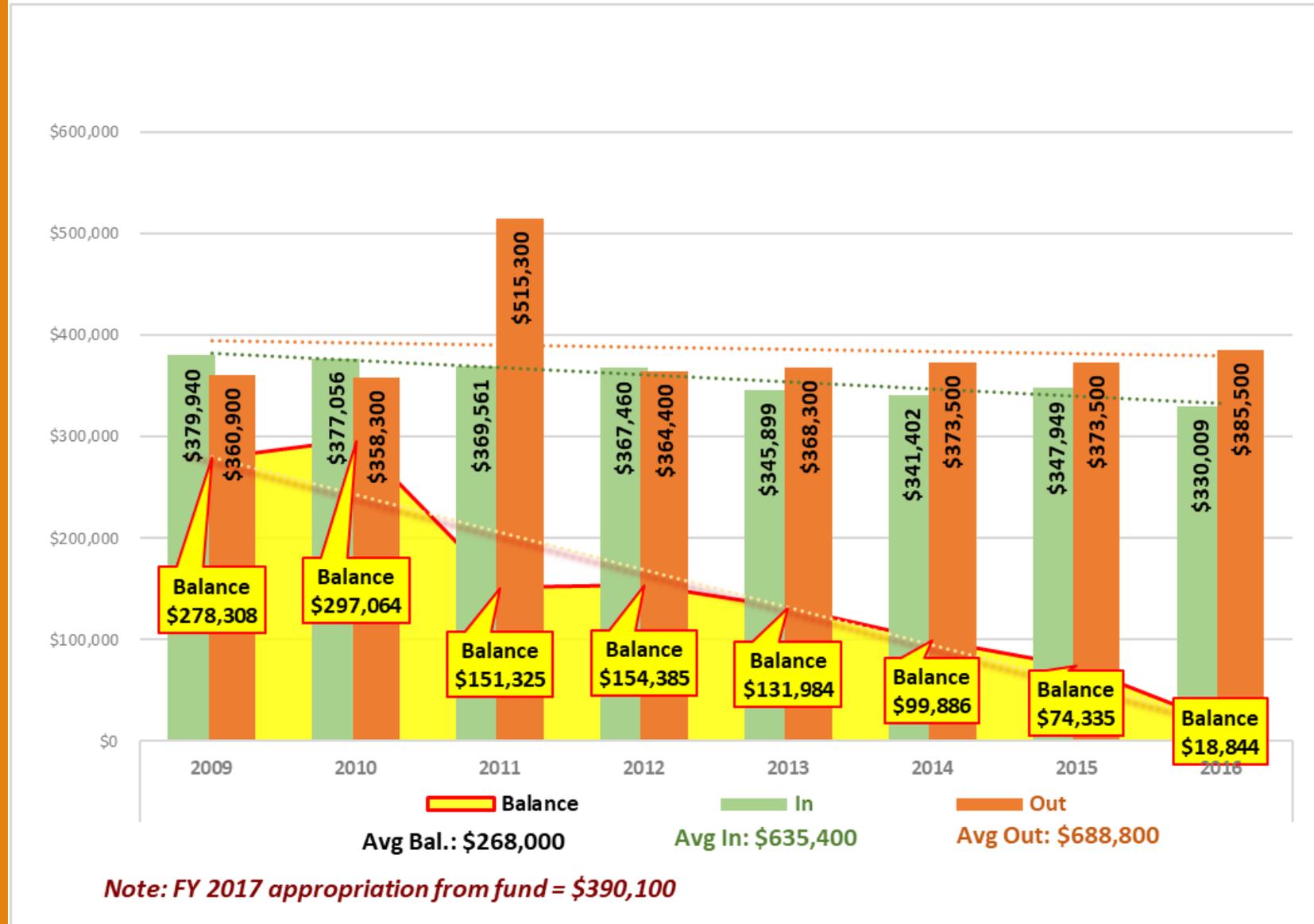


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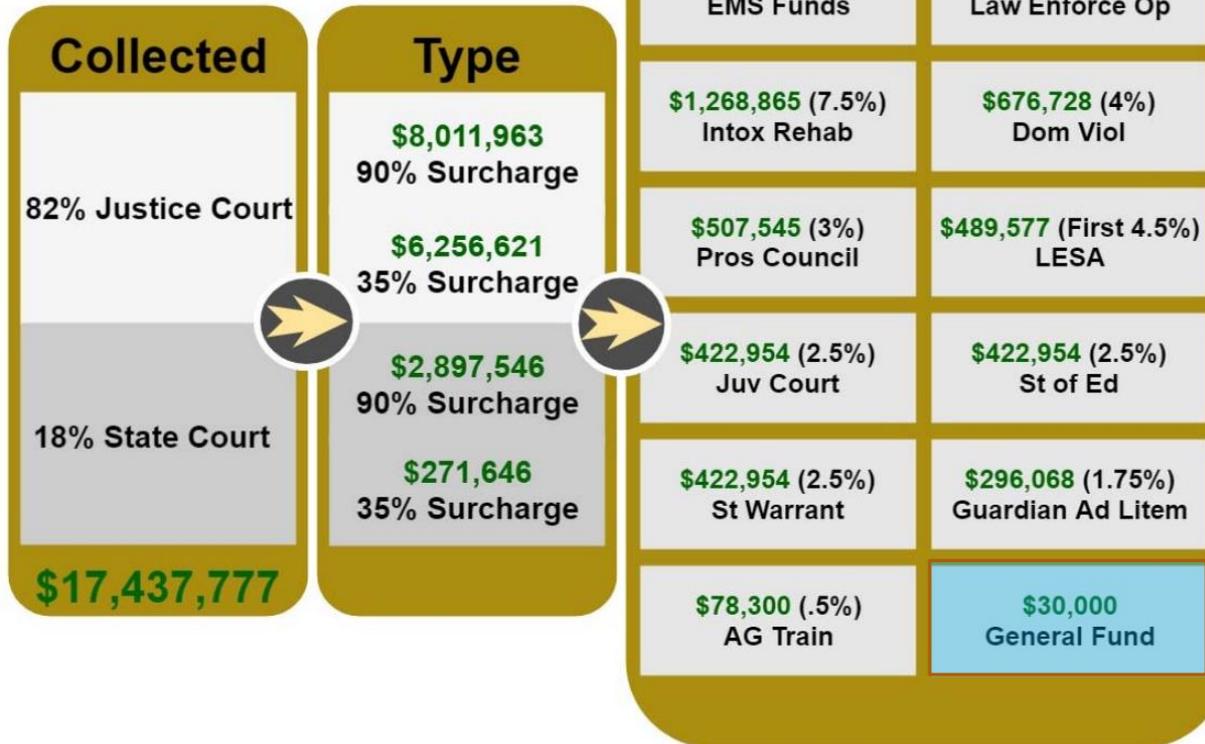


Guardian ad Litem Services Account

- For Operations



FY 18 SURCHARGE





Options

- Fund a study to determine cause of collection reduction
- Increase Surcharge, ideally 95% surcharge in justice courts
- Change statutory allocations
- Apply Surcharge to additional criminal violations, i.e. non-moving traffic violations
- Change Court Sentencing Guidelines
 - Increase Penalty Rates
 - Reduce Judges discretion in applying delinquency fees and failure to appear fees
- Levy Additional Fees
- Eliminate some programs, or require them to compete for General Fund money

Recommendation

We recommend that during the October Meeting of EOCJ the subcommittee create a priority list of surcharge funded programs and consider defunding (or force them to compete for General Fund) during the 2020 Legislative General Session.

