

ACCOUNTABLE BUDGET PROCESS OVERVIEW AND COMMITTEE RESPONSIBILITIES



ACCOUNTABLE BUDGET PROCESS: OVERVIEW

- H.J.R. 18, “Joint Rules Resolution on Base Budgeting Provisions,” 2019 G.S.
 - Starting from zero and adding line items and programs
 - Cover approximately 20 percent of the budget in a subcommittee’s purview each interim
 - Cover each budget at least once every five years

ACCOUNTABLE BUDGET PROCESS: COMMITTEE RESPONSIBILITIES

- During the 2019 Interim approve a budget for FY 2021 for the DOT Construction Management line item. The committee may want to
 - Review fundamental agency, line item, and program information such as legal authority, mission statement, and strategic goals
 - Consider changes such as different funding levels and restructuring of the line item and/or programs