

Utah System of Technical Colleges

UTech Report on Performance Funding

A presentation to the Higher Education Appropriations Subcommittee
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UTech Performance Funding Model

- *Certificate Programs – 30%*
- *Short-term Occupational Training – 10%*
- *Secondary Completion – 15%*
- *Placement – 25%*
- *Efficiency – 20%*



UTech Performance Funding Distribution

	Target Amounts	Qualified Amounts	Second Distribution	Totals
Bridgerland Technical College	206,216	144,351	98,188	242,539
Davis Technical College	249,090	181,198	123,252	304,450
Dixie Technical College	76,323	41,978	28,553	70,531
Mountainland Technical College	190,447	88,914	60,479	149,393
Ogden-Weber Technical College	225,444	112,722	76,674	189,396
Southwest Technical College	60,254	52,291	35,569	87,860
Tooele Technical College	44,027	28,618	19,466	48,084
Uintah Basin Technical College	98,198	34,369	23,378	57,747
Totals:	1,150,000	684,441	465,559	1,150,000



UTech Performance Funding Utilization

- *Compensation Competitiveness*
- *Strategic Support Positions*
- *Financial Aid Software*
- *Market-Driven Program Expansion*
- *Accreditation*

