

Utah System of Technical Colleges

# UTech Report on SB 102

A presentation to the Higher Education Appropriations Subcommittee  
August 20, 2019

Jared Haines, Interim Commissioner  
Steve Moore, Chair, Board of Trustees

# SB 102 – Higher Education Capital Facilities

*(Dedicated Projects)*

| Year   |    | Appropriation |    | Cumulative |
|--|----|---------------|----|------------|
| FY 2020<br>(100% held back)                  | \$ | -             | \$ | -          |
| FY 2021<br>(50% held back – intent language) | \$ | 7,000,000     | \$ | 7,000,000  |
| FY 2022                                      | \$ | 14,000,000    | \$ | 21,000,000 |
| FY 2023                                      | \$ | 14,000,000    | \$ | 35,000,000 |
| FY 2024                                      | \$ | 14,000,000    | \$ | 49,000,000 |



# SB 102 – Higher Education Capital Facilities

## *FY21 Priorities (Non-Dedicated Projects)*

- 1. Bridgerland Technical College, Health Sciences Bldg (\$36.9M)*
- 2. Mountainland Technical College, Payson Campus (\$36.75M)*



# SB 102 – Higher Education Capital Facilities

- *Capital Projects Fund Strategy (dedicated projects) – will help to address a variety of Capital needs*
- *Board of Trustees Capital Facilities Committee*
- *Space utilization study*
- *College master planning*

