

**EOCJ 3% Ongoing
General Fund**

Agency Name	Item Name	Amount
1 Governor's Office	Governor Current Expense	-\$51,900
2 Governor's Office	Civic Education	-\$50,000
3 Governor's Office	Current Expense	-\$112,000
4 Governor's Office	DORA Administration Reduction	-\$7,500
5 Governor's Office	SB105 Judicial Performance Evaluation Commis	-\$3,800
6 State Auditor	Reduction: Performance Auditor Section	-\$116,900
7 StateTreasurer	Current Expense Reduction	-\$15,200
8 StateTreasurer	Current Expense Reduction	-\$16,400
9 Attorney General	SB239 Safety Net Initiative Reduction	-\$146,900
10 Attorney General	Other Expense Reductions in the Main Line Item	-\$645,000
11 Attorney General	SB134 Mortgage Fraud Act Reduction	-\$126,000
12 Corrections	Corrections Administrative Services	-\$238,700
13 Corrections	Corrections Training	-\$79,200
14 Corrections	Corrections AP&P Current Expense	-\$568,200
15 Corrections	Corrections Institutional Parole Office	-\$259,500
16 Corrections	Eliminate Programming (Sex Offender, Mental H	-\$1,233,000
17 Corrections	Corrections DIO Administration	-\$500,000
18 Corrections	Corrections DIO Draper	-\$1,502,700
19 Corrections	Corrections DIO Lieutenants	-\$734,000
20 Corrections	Corrections DIO Gunnison	-\$337,800
21 Corrections	Corrections DIO Inmate Placement	-\$81,100
22 Corrections	Corrections DIO N4Programming	-\$300,000
23 Corrections	Eliminate Workforce Services Contract	-\$414,000
24 Corrections	JailContracting	-\$767,400
25 Corrections	JailReimbursement	-\$852,600
26 Board of Pardons BoardOfPar	Hearing Officer	-\$75,700
27 Juvenile Justice Ser Programs	DJJS Administrative Reductions	-\$85,800
28 Juvenile Justice Ser Programs	Residential Placements	-\$790,600
29 Juvenile Justice Ser Programs	Close Reflections Program	-\$520,000
30 Juvenile Justice Ser Programs	Decrease State Supervision	-\$500,000
31 Juvenile Justice SerPrograms:	Close Vernal Receiving Center	-\$419,000
32 Juvenile Justice SerPrograms:	Close Millcreek Unit	-\$627,900
33 Courts	Staff Reduction	-\$930,400
34 Courts	Courts Base Budget Reduction	-\$2,085,100
35 Courts	Current Expense/Travel	-\$170,900
36 Courts	Janitorial Staff	-\$64,500
37 Courts	Close Court Facilities	-\$115,500
38 Public Safety	Weber Consolidated Dispatch Reduction	-\$100,000
39 Public Safety	Liquor Law Enforcement Trooper Reduction	-\$150,000
40 Public Safety	UHP Troopers Appropriation Elimination	-\$1,500,000
41 Public Safety	Liquor Law Enforcement Trooper Reduction	-\$150,000
42 Public Safety	Current Expense Reduction	-\$100,000
43 Public Safety	EASY Reduction	-\$150,000

**EOCJ 3% One-time Cut Options
General Fund**

Agency	Item	Amount
1 Governor's Office	CEAS DUI System Reduction	-\$11,300
2 Governor's Office	CEAS DUI System Reduction	-\$350,000
3 State Auditor	Nonlapsing Balances Reduction	-\$36,900
4 State Treasurer	Treasurer Nonlapsing Reduction	-\$31,600
5 Attorney General	Nonlapsing Balances Reduction Crime Reporting Website Develo	-\$200,000
6 Attorney General	Nonlapsing Balances Reduction ICAC Education and Training	-\$400,000
7 Attorney General	Nonlapsing Balances Reduction HB170 (G.S.2006)	-\$400,000
8 Attorney General	Nonlapsing Balances Reduction Miners' Settlement	-\$300,000
9 Attorney General	Nonlapsing Balances Reduction Various Subgrantees	-\$229,800
10 Corrections	Privatized 300-bed Parole Violator Center	-\$733,000
11 Corrections	Privatized 300-bed Parole Violator Center	-\$5,000,000
12 Corrections	Nonlapsing Balances Reduction	-\$3,404,200
13 Corrections	Nonlapsing Balances Reduction	-\$1,755,000
14 Board of Pardons and Board of	Nonlapsing Balances Reduction	-\$50,000
15 Board of Pardons and Board of	Transportation	-\$70,000
16 Juvenile Justice Serv	Nonlapsing Balances Reduction	-\$625,000
17 Courts	Nonlapsing Balances Reduction	-\$300,000
18 Courts	Courts' Assortment of One-time Projects (scaleable)	-\$1,159,100
19 Courts	Court Lease Nonlapsing Balance	-\$179,600
20 Courts	AR&I OneTime Reduction	-\$180,300
21 Courts	Guardian ad Litem Nonlapsing Balance	-\$100,000
22 Courts	Nonjudicial Adjustment Account	-500000.00
23 Courts	Court Technology Account	-300000.00
24 Public Safety	Nonlapsing Balances Reduction DPS Main Line Item	-\$2,184,300

**EOCJ 1% ongoing
General Fund**

Agency Name	Item Name	Amount
1 Governor'sOffice	Governor's Energy Advisor Employees	-\$150,000
2 Governor'sOffice	DORA Administration Reduction	-\$19,500
3 Governor'sOffice	SB105 Judicial Performance Evaluatior	-\$3,800
4 StateAuditor	Additional Current Expense Reduction	-\$39,000
5 StateTreasurer	Current Expense Reduction	-\$5,100
6 StateTreasurer	Current Expense Reduction	-\$5,400
7 Corrections	DORA Elimination	-\$3,419,500
8 JuvenileJusticeServ	Decrease State Supervision	-\$677,000
9 Courts	Current Expense Reduction	-\$1,236,600
10 Courts	DORA Elimination	-\$56,700
11 Courts	Child and Family Protection/LegalAid	-\$5,000
12 PublicSafety	Current Expense Reduction	-\$58,200
13 PublicSafety	UHP Trooper Reduction	-\$400,000
14 PublicSafety	EASY Reduction	-\$301,400

**EOCJ 1% One-time Hold Harmless
General Fund**

Agency	Item	Amount
1 Governor'sOffice	Governor's Energy Advisor Employees	\$150,000
2 Governor'sOffice	DORA Administration Reduction	\$19,500
3 Governor'sOffice	SB105 Judicial Performance Evaluation Commission Reduction	\$3,800
4 StateAuditor	.5 FTE Reduction	\$39,000
5 StateTreasurer	Current Expense Reduction	\$5,100
6 StateTreasurer	Current Expense Reduction	\$5,400
7 Corrections	DORA Elimination	\$3,419,500
8 JuvenileJusticeServ	Decrease State Supervision	\$677,000
9 Courts	Current Expense Reduction	\$1,236,600
10 Courts	DORA Elimination	\$56,700
11 Courts	Child and Family Protection/LegalAid	\$5,000
12 PublicSafety	Current Expense Reduction	\$58,200
13 PublicSafety	UHP Trooper Reduction	\$400,000
14 PublicSafety	EASY Reduction	\$301,400

Revenue -EOCJ One time
General Fund

<u>Agency</u>	<u>Account</u>	<u>Amount</u>
1 DPS	BeginningNonlapsing -DriverLiRestrictedFundAppr	\$5,000,000
2 Courts	Restricted Fund Nonjudicial Adjustment Accou	\$ 500,000
3 Courts	Justice Court Technology restricted	\$ 300,000