

Federal/Non-Federal Grants Review and Approval

Executive Appropriations Committee, September 16, 2019

<i>a</i> Term	<i>b</i> Agency	<i>c</i> Grant Name	<i>d</i> Grant Amount	<i>e</i> State Match	<i>f</i> New FTE	<i>g</i> Detail Reference
<u>Grants Requiring EAC Review and Recommendation</u>						
Federal Grants						
1 New	Human Services	Utah Healthy Transitions	\$ 1,000,000	\$ -	-	p. 5, row 1
2 New	Environmental Quality	DOE Green River Vitro	\$ 10,695	\$ 1,188	-	p. 5, row 2
3 New	Natural Resources	Seven mile Canyon Monitoring Well	\$ 46,575	\$ 46,575	-	p. 5, row 3
4 New	Natural Resources	Coal Hollow & Pole Creek Landslide Inventory Mapping	\$ 29,100	\$ 29,100	-	p. 6, row 1
Non-Federal Grants						
5 New	Natural Resources	Carbon Utilization and Storage Partnership of the Western U.S.	\$ 46,158	\$ 11,540	-	p. 8, row 1
6 New	Natural Resources	Bryce Canyon National Park Geologic Hazards Mapping	\$ 28,400	\$ 28,400	-	p. 8, row 2
<u>Grants Approved by the Governor, Judicial Council, or State Board of Education</u>						
Federal Grants						
7 Reapplication	Heritage and Arts	Utah Cultural and Paleontological Resources Management Project	\$ 50,000	\$ -	-	p. 7, row 1
Non-Federal Grants						
8 Continuation	Courts/GAL	National CASA Awareness Grant	\$ 38,000	\$ -	-	pp. 10-14

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COVERSHEET
Governor's Office of Management and Budget
Federal and Non-Federal Funds Report
September 16th, 2019

HIGHLIGHTS:

Federal Grant Applications Requiring Legislative Action

- Four new grants requiring legislative action

Human Services

Utah Healthy Transitions

Federal Award of **\$ 1,000,000**

No state match required

Environmental Quality

DOE Green River Vitro

Federal Award of **\$ 10,695**

State match of **\$ 1,188** of existing program expense

Natural Resources

Seven-mile Canyon Monitoring Well

Federal Award of **\$ 46,575**

State match of **\$ 46,575** of existing program expense

Natural Resources

Coal Hollow & Pole Creek Landslide Inventory Mapping

Federal Award of **\$ 29,100**

State match of **\$ 29,100** of existing program expense

Federal Grant Applications Approved by the Governor's Office

- One reapplication approved by the Governor's Office

Heritage and Arts

Utah Cultural and Paleontological Resources Management Project

Federal Award of **\$ 50,000**

No state match required

Non-Federal Grants Requiring Legislative Action

- Two new grants requiring legislative action

Natural Resources

Carbon Utilization and Storage Partnership of the Western U.S.

Federal Award of \$ **46,158**

State match of \$ **11,540** of existing program expense

Natural Resources

Bryce Canyon National Park Geologic Hazards Mapping

Federal Award of \$ **28,400**

State match of \$ **28,400** of existing program expense

Non-Federal Grants Approved by the Governor's Office

- None

Federal Assistance Applications Requiring Legislative Action

September 16th, 2019

State Department	State Application Identifier #	Grant Title	Federal Agency	State Fiscal Year			Start/End Date	% Share To Local Agencies	Expectation when Funds expire	Add'l Permanent Staff	Grant Status	Grant Term (Years)	Type of Grant
				Federal Annual Award	Annual Match Requirement								
					State	Local/ Other							

New Grants

Human Services	UTG-190809010-ae	Utah Healthy Transitions	SAMHSA	\$1,000,000	\$0	\$0	3/31/2019 - 3/30/2024	60%	N	0	Submitted	5	New
Description and Purpose of Grant:		To improve emotional and behavioral health functioning of youth and young adults, age 16 – 25, who have serious mental disorder(s) so they can maximize their potential to assume adult roles and responsibilities and lead full and productive lives.											
Environmental Quality*	UTG-190815010-ae	DOE Green River Vitro	Department of Energy	\$10,695	\$1,188	\$0	7/1/2017 - 6/30/2021	0%	N	0	Submitted	5	New
Description and Purpose of Grant:		This grant is a continuation for Groundwater Compliance Project for the Uranium Mill Tailings Remedial Action. Locations are Green River Utah and Vitro Clive. This is the first of a 5 year agreement with 1 year renewal increments. The grant requires a 10% match with is funded by DFCM.											
Natural Resources	UTG-190820010-aa	Seven mile Canyon Monitoring Well	National Park Service	\$46,575	\$46,575	\$0	10/1/2019 - 7/30/2020	0%	N	0	Submitted	1	New
Description and Purpose of Grant:		To better understand the source of groundwater that supplies springs in Arches National Park and define the interconnection of the Entrada and Navajo aquifers, the Utah Geological Survey proposes to drill a new monitoring well south of Seven mile Canyon on land administrated by the BLM west of Arches National Park. Groundwater in the Courthouse Wash area supports important springs in Arches National Park and provides domestic and irrigation water vial wells that penetrate the Entrada or Navajo aquifers. A potential increase in future groundwater withdrawal from existing and new wells outside Arches National Park could interfere with spring flow in the park.											

Federal Assistance Applications Approved by the Governor's Office

September 16th, 2019

State Department	State Application Identifier #	Grant Title	Federal Agency	State Fiscal Year			Start/End Date	% Share To Local Agencies	Expectation when funds expire	Add'l Permanent Staff	Grant Status	Grant Term (Years)	Type of Grant
				Federal Annual Award	Annual Match Requirement								
					State	Local/ Other							

New Grants

None													
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New Totals \$0 \$0 \$0

Reapplications/Continuations/Supplemental

Heritage and Arts	UTG-190807010-ac	Utah Cultural and Paleontological Resources Management Project	Bureau of Land Management	\$50,000	\$0	\$0	10/1/2019 - 9/30/2021	0%	N	0	Submitted	3	Reapplication
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Description and Purpose of Grant: For the last two decades the BLM and UTSHPO have partnered in the management of cultural resource data in Utah. This partnership is founded in the Cultural Resource Data Partnership where the BLM funds aspects of existing Western SHPO cultural resource data programs instead of individually managing a separate data system. This partnership has seen success in building nearly complete cultural resource GIS datasets, funding extensive data cleanup projects and helping establish digital workflows to streamline record transfers. Having complete cultural resource datasets are critical to land management planning efforts where protecting and preserving the cultural heritage of the people of the United States. This partnership is vital for both agencies (BLM and UTSHPO) with a shared goal of accurate cultural heritage data and records management activities. UTSHPO could not provide the level of data completeness, data preservation and/or the ability to efficiently publish without BLM funding support. And it is assumed the costs associated with the BLM managing their

Reapplication/Continuation Totals \$50,000 \$0 \$0

*This grant has exceeded 125% of what was approved during the 2019 legislative session and/or its state match amount has exceeded the previously approved amount.
Prepared by the Governor's Office of Management and Budget

Non-Federal Grant Applications Requiring Legislative Action

September 16th, 2019

State Department	State Grant Identifier #	Grant Title	Grantor	State Fiscal Year			Start/End Date	% Share To Local Agencies	Expectation when funds expire	Add'l Permanent Staff	Grant Status	Grant Term (Years)	Type of Grant
				Annual Award	Annual Match Requirement								
					State	Local/ Other							

New Grants

Natural Resources	UNF-190821020-ac	Carbon Utilization and Storage Partnership of the Western U.S.	New Mexico Tech	\$46,158	\$11,540	\$0	10/1/2019 - 9/30/2022	0%	N	0	Submitted	3	New
Description and Purpose of Grant:		In partnership with New Mexico Tech, University of Utah EGI, and other western state surveys (AZ, TX, CO, NM, NV, CA, WA, ID), facilitate safe, secure, cost-effective CO2 transportation and storage in the western US. Identify and provide access to data on geology/characterization of reservoirs including hydrocarbon reservoirs, saline aquifers and stacked storage resources that improve existing available data. Collaboration with other researchers in the project to share data and advance development of tools that utilize very large data sets. And assist in evaluation of regional infrastructure needs and challenges.											
Natural Resources	UNF-190821010-ab	Bryce Canyon National Park Geologic Hazards Mapping	Bryce Canyon Natural History Association	\$28,400	\$28,400	\$0	9/1/2019 - 6/30/2021	0%	N	0	Submitted	2	New
Description and Purpose of Grant:		The Utah Geological Survey proposes to conduct a geologic hazard investigation of Bryce Canyon National Park to provide administrative officials with necessary information on the kind and location of geologic hazards that may affect existing and future development and visitor safety.											

New Totals \$74,558 \$39,940 \$0

Reapplication/Continuation/Supplemental

None													
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Reapplication/Continuation Totals \$0 \$0 \$0

Prepared by the Governor's Office of Management and Budget

Non-Federal Assistance Applications Approved by the Governor's Office

September 16th, 2019

State Department	State Grant Identifier #	Grant Title	Grantor	State Fiscal Year			Start/End Date	% Share To Local Agencies	Expectation when funds expire	Add'l Permanent Staff	Grant Status	Grant Term (Years)	Type of Grant
				Annual Award	Annual Match Requirement								
					State	Local/ Other							

New Grants

None													
New Totals				\$0	\$0	\$0							

Reapplications/Continuations

None													
Reapplication/Continuation Totals				\$0	\$0	\$0							

Prepared by the Governor's Office of Management and Budget

**Judicial Council Grant Application Proposal
Code of Judicial Administration 3-411**

FEDERAL GRANTS

Contact Person/Phone: Stacey Snyder Date: May 28, 2019

Judicial District or Location: 020 2890 GAL/CASA

Grant Title: National CASA Awareness Grant Grantor: National CASA

Grant type (check one): New Renewal Revision

Grant Level (check one): Low Med. High.
Under \$1,000,000 \$1,000,000 to \$10,000,000 Over \$10,000,000

Issues to be addressed by the Project: Grant opportunity for states to use the National CASA media campaign in major metropolitan areas. Use for billboards, social media, radio and TV advertisement for awareness of the CASA program. Also used for recruitment.

Explanation of how the grant funds will contribute toward resolving the issues identified: Allows the current media campaign's to run for longer periods.

Fill in the chart(s) for estimated state fiscal year expenditures for up to three years:

Total Funding Sources

		(PROVIDE EXPLANATION OF ALL MATCHES IN THE COMMENTS SECTION)					
		MATCHING STATE DOLLARS					
		General Fund	Dedicated Credits	Restricted Funds	Other (Write In)	Maintenance of Effort	Total Funds
CASH MATCH	Other Matching Funds from Non-State Entities						
State Fiscal Year	Grant Amount						
FY							\$0
FY							\$0
FY							\$0

		(PROVIDE EXPLANATION OF ALL MATCHES IN THE COMMENTS SECTION)					
		MATCHING STATE DOLLARS					
		General Fund	Dedicated Credits	Restricted Funds	Other (Write In)	Maintenance of Effort	Total Funds
IN-KIND MATCH	Other Matching Funds from Non-State Entities						
State Fiscal Year	Grant Amount						
FY							\$0
FY							\$0
FY							\$0

Comments: _____

Will additional state funding be required to maintain or continue this program or its infrastructure when this grant expires or is reduced? Yes _____ No If yes, explain: One time funds for media campaigns.

Will the funds to continue this program come from within your existing budget: Yes _____ No N/A _____

How many additional permanent FTEs are required for the grant? 0 Temp FTEs? 0

This proposal has been reviewed and approved by the following:
The court executives and judges in the affected district(s).
The Grant Coordinator and the Budget Manager at the Administrative Office of the Courts.
The affected Board(s) of Judges.

Approved by the Judicial Council 7-18-19 by [Signature]
Date Court Administrator

Copy forwarded to Legislative Fiscal Analyst _____
date

JUDICIAL COUNCIL MANAGEMENT COMMITTEE

**AGENDA
July 9, 2019
Council Room
Matheson Courthouse
450 South State Street
Salt Lake City, Utah 84111**

Chief Justice Matthew B. Durrant, Presiding

1. 12:00 p.m. Welcome & Approval of Minutes..... Chief Justice Matthew B. Durrant
(Tab 1 – Action)
2. 12:05 p.m. Administrator’s Report Cathy Dupont
3. 12:10 p.m. Committee AppointmentsTom Langhorne
(Tab 2 – Action) Keisa Williams
4. 12:15 p.m. PSA Data Report..... Judge George Harmond
(Tab 3 – Information) Keisa Williams
5. 12:45 p.m. Expungement Bill Follow-Up and Recommendations Michael Drechsel
(Action) Heidi Anderson
6. 12:55 p.m. Judge Sam Chiara Email: Board of District Court Judges
Recommendations to the Judicial Council..... Cathy Dupont
(Tab 4 – Discussion) All
7. 1:15 p.m. Fifth District Attorney Bypass Security..... Judge Jeffrey Wilcox
(Tab 5 – Action) Chris Palmer
Brent Johnson
8. 1:25 p.m. Fifth District Request for Senior Judge Coverage Judge Jeffrey Wilcox
(Tab 6 – Action) Joyce Pace
9. 1:35 p.m. National CASA Awareness GrantStacey Snyder
(Tab 7 – Action)
10. 1:45 p.m. Child Access Visitation GrantNini Rich
(Tab 8 – Action)
11. 1:50 p.m. Probation Policy 5.1 and 5.3 Neira Siaperas
(Tab 9 – Action)



Melanie Speechly <melaniems@utcourts.gov>

National CASA/GAL Grant Award Notification

National CASA Grants <grants@casaforchildren.org>
To: Melanie Speechly <melaniems@utcourts.gov>

Fri, Jul 5, 2019 at 3:02 PM

**The National Court Appointed Special Advocate Association**
100 West Harrison Street • North Tower, Suite 500 • Seattle, WA 98119
206.270.0072 • 800.628.3233 • 206.270.0078 F • CASAforChildren.org

July 5, 2019

Utah CASA
Farmington, UT

Subject: National CASA/GAL Grant Award Notification

Dear Melanie,

Congratulations, Utah Office of the Guardian ad Litem and CASA has been selected to receive a 2019 National CASA/GAL State Branding Campaign Grant in the amount of \$38,000. We look forward to working with you as you build awareness in your state through this branding campaign grant, such that ultimately more children who have experienced abuse or neglect are served in your state.

Budget: \$38,000

Out of Home = \$25,000

Radio = \$6,000

Social Media = \$7,000

As attested to in your application, the following is applicable:

- 1) Executing the grant in compliance with allowable activities for the new national branding campaign and according to brand standards. (Includes use and treatment of the CASA/GAL logo).
- 2) Collecting and submitting the metrics required by National CASA/GAL to demonstrate the impact/outcome of the campaign.
- 3) Using the recommended tier approach and media channels.

- 4) Executing the new brand awareness campaign statewide/locally.
- 5) Promoting the campaign during the specified time period (Funds must be obligated by December 31, 2019).
- 6) The exclusive adoption of campaign in its entirety running through the full length of the campaign.

The period for this award is July 1, 2019 to December 31, 2019. You will receive the Grant Terms & Conditions (T&C) Agreement and will need to review, sign and return the agreement to us prior to the first grant disbursement being made. The T&C will provide detailed information about the award, any funding conditions and reporting requirements.

The staff of National CASA/GAL look forward to supporting your state organization as you work to implement the new branding campaign. We are pleased to be a partner in your efforts as you advance the CASA/GAL mission in your state and thank you for your commitment and hard work on behalf of abused and neglected children.

For additional information regarding the branding grant opportunity please use the following link <https://member.casaforchildren.org/funding-a-casa-gal-program/national-casa-grants-program/> which includes the campaign intake form and agreement for those opting to utilize R&R Partners.

Thank you and please contact grants@casaforchildren.org if you have any questions.

Sincerely,

Denice Hairston

E. Denice Hairston

National Network Development, Quality and Accountability Officer





Stacey Snyder <staceys@utcourts.gov>

N CASA Awareness Grant

1 message

Melanie Speechly <melaniems@utcourts.gov>

Fri, May 3, 2019 at 4:04 PM

To: Stacey Snyder <staceys@utcourts.gov>

Hi Stacey,

Today I was on a webinar with National CASA and they are rolling out a grant opportunity for states to use the new media campaign they have had developed. The intent is to run campaigns in states at the same time their national campaign is running. It is for the major metropolitan area of states that apply. I have asked Heather to assist me with this since her area will benefit, but also to give her experience in grant writing.

We will ask for somewhere between 65-75k. The money can only be used on billboards, social media, radio, TV, and campaign materials. It will be used for awareness of the CASA program and also for recruiting of CASA volunteers. The application is due May 21st and if awarded, funds will be distributed by June 17th. The period to use the one-time use funds from National CASA is June-Sept 30th, unless they allow an extension. We will plan on using the funds to provide two more months of billboard advertising in the Salt Lake area and Davis County. No additional state funding or match dollars are required. We will be required to report on our website traffic and inquiries from the ads at the end. It is mostly for brand awareness since we have very little at this point.

So, if you approve, we will move forward. Also, do we need Judge Noonan's approval again?

Thanks!

--

Melanie Speechly
Statewide CASA Program Administrator
Utah Administrative Office of the Courts
Office: 801-447-3942 Mobile: 801-502-9636

Visit us at UtahCASA.org