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# Utah State Legislature

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## AGENDA

### Public Education Appropriations Subcommittee

The committee chairs have scheduled the following meeting:

**DATE:** Tuesday, October 15, 2019  
**TIME:** 8:00 a.m.  
**PLACE:** Room 445, Capitol Building

#### COMMITTEE MEMBERS

Sen. Lyle W. Hillyard, Chair  
Rep. Steve Eliason, Chair  
Rep. Steve Waldrip, House Vice Chair

Sen. Lincoln Fillmore  
Sen. Ann Millner  
Sen. Kathleen Riebe  
Sen. Jerry W. Stevenson  
Sen. Ronald Winterton

Rep. Joel K. Briscoe  
Rep. Francis D. Gibson  
Rep. Craig Hall  
Rep. Dan N. Johnson  
Rep. Bradley G. Last  
Rep. Karianne Lisonbee  
Rep. Jefferson Moss  
Rep. Marie H. Poulson  
Rep. Susan Pulsipher  
Rep. V. Lowry Snow  
Rep. Robert M. Spendlove

Staff: Ben Leishman, Finance Manager  
Sean Faherty, Finance Officer

Emily K. Willis, Financial Analyst  
Nancy Skidmore, Secretary

Please be aware that the public portions of this meeting will be broadcast live over the Internet. Also, be aware that an audio recording of the public portions of this meeting, along with any materials presented or distributed in the public portions of this meeting, will be posted on the Legislature's website. Witnesses with questions or concerns should contact staff.

In compliance with the Americans with Disabilities Act, persons needing auxiliary communicative aids and services for this meeting should call the Office of Legislative Research and General Counsel at 801-538-1032 or use Relay Utah (toll free in-state 7-1-1 or Spanish-language 888-346-3162), giving them at least 48 hours notice or the best notice practicable.

# AGENDA

## Public Education Appropriations Subcommittee Tuesday, October 15, 2019, 8:00 a.m.

1. 8:00 a.m. Call to Order
2. 8:05 a.m. Approval of Minutes (June 18, 2019; August 20, 2019)
3. 8:10 a.m. Line Item Performance Measures  
*The State Board of Education will present on select performance measure outcomes and changes that are needed in the FY 2021 base budget bill.*
4. 8:30 a.m. Regional Service Center Governance  
*The State Board of Education will report on Legislative intent language included in the FY 2020 budget. The language directs the Board to “study the governance, funding, and role of the State Board of Education in providing oversight and coordinating the delivery of state education programs in the regional service centers.”*
5. 9:00 a.m. Adult Education Report  
*The State Board of Education will report on differentiated student counts between the two program components (i.e. traditional Adult Education vs. Corrections Education), the FY 2020 distribution of funding by LEA based on these counts, and procedures they have implemented to ensure LEAs operate according to Board directives.*
6. 9:15 a.m. Break
7. 9:25 a.m. Student Health and Counseling Support Program – House Bill 373  
*The State Board of Education will update the subcommittee on the implementation of the program, including local participation, funding allocations, and program timelines. Subcommittee members may wish to discuss FY 2021 base budget amounts.*
8. 9:45 a.m. Accountable Process Budget – Program Reviews  
*Subcommittee staff will lead a discussion on budget reviews for the following programs: Intergenerational Poverty Interventions, Partnerships for Student Success, School Turnaround and Leadership Development, and Educational Improvement Opportunities Outside of the Regular School Day.*
9. 10:25 a.m. Accountable Process Budget – Recommendations and Actions  
*Subcommittee staff will present, and subcommittee members will act on recommended changes for budget items reviewed during interim. These actions will be implemented in the Public Education Base Budget Bill for the 2020 General Session.*
10. 10:50 a.m. Other Business
11. 11:00 a.m. Adjourn