

Medicaid Adult Expansion Bridge Plan Report

October 4, 2019



Expansion Enrollment by Subgroup

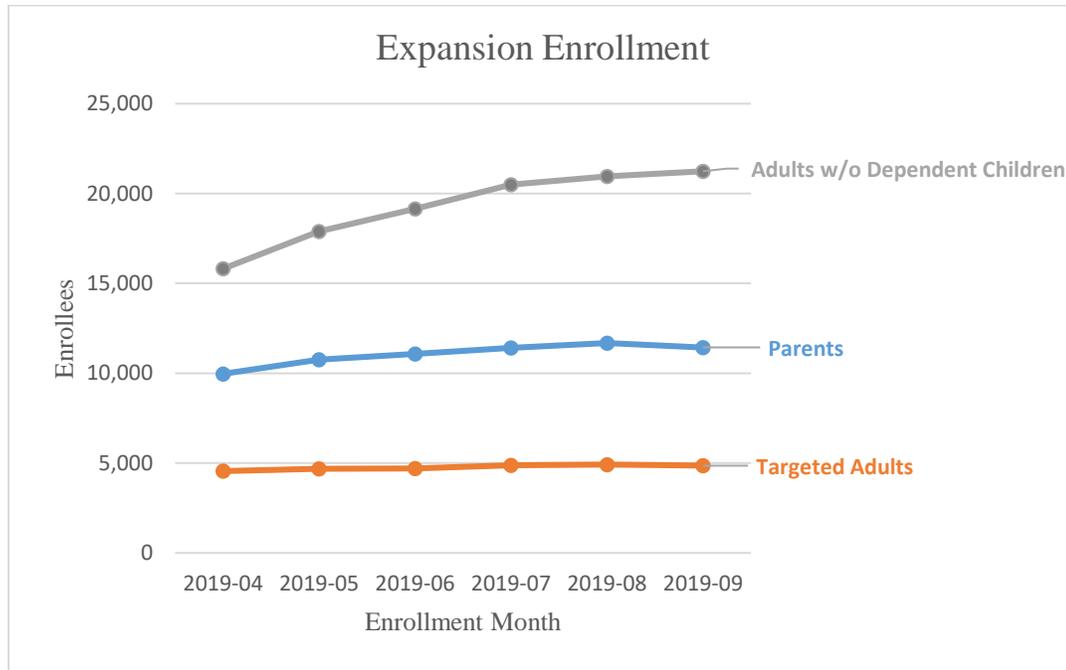


Figure 1

Expansion Enrollment

Category	2019-04	2019-05	2019-06	2019-07	2019-08	2019-09
Adults w/o Dependent Children	15,814	17,884	19,146	20,490	20,954	21,238
Parents	9,967	10,755	11,078	11,405	11,680	11,437
Targeted Adults	4,553	4,682	4,700	4,871	4,917	4,854
Total	30,334	33,321	34,924	36,766	37,551	37,529

Table 1

Notes:

Enrollment as of October 4, 2019. Enrollment includes retroactive applications processed up to the run date. Enrollment numbers reported here are subject to change with future applications that may include retroactive coverage.

Expansion Demographics

Last update: October 2019

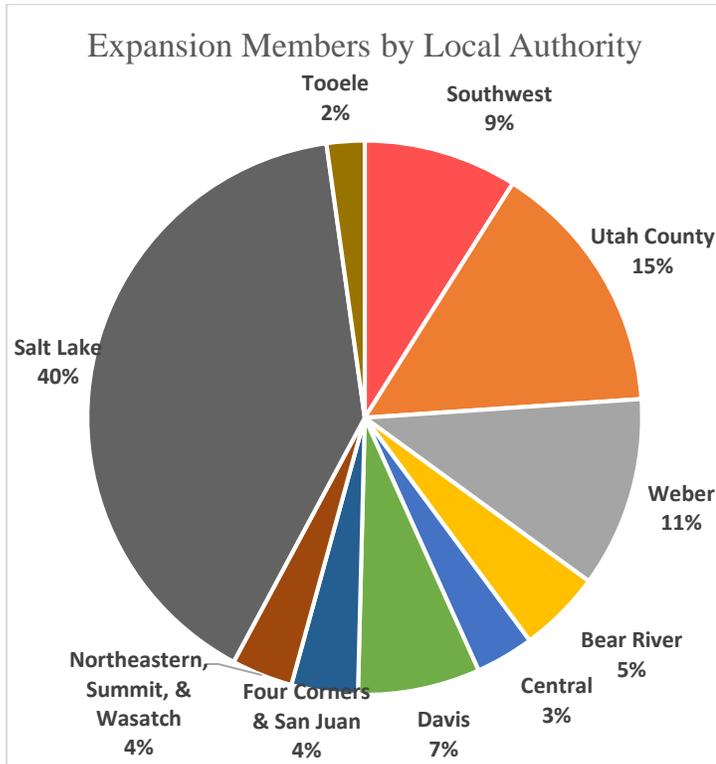


Figure 2

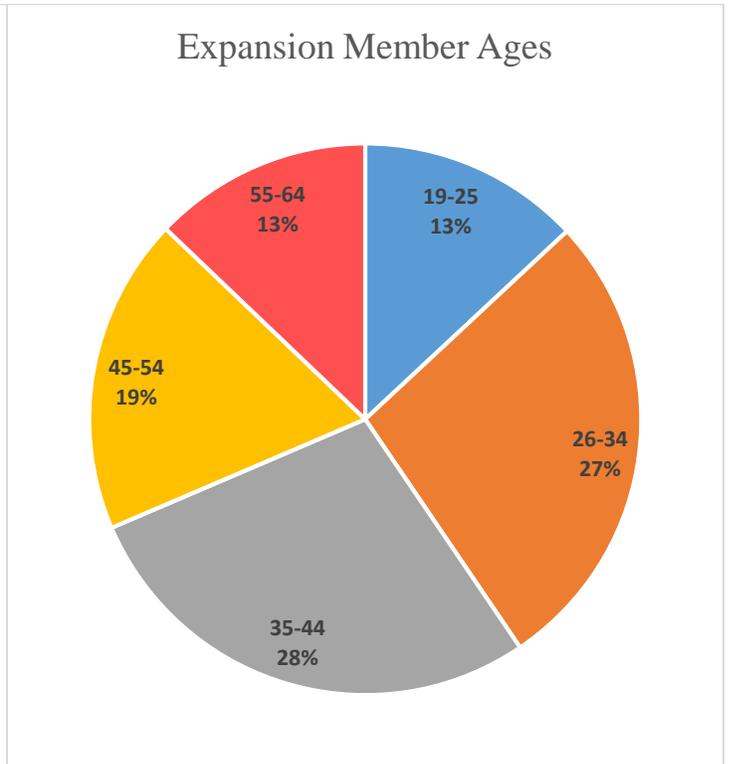


Figure 3

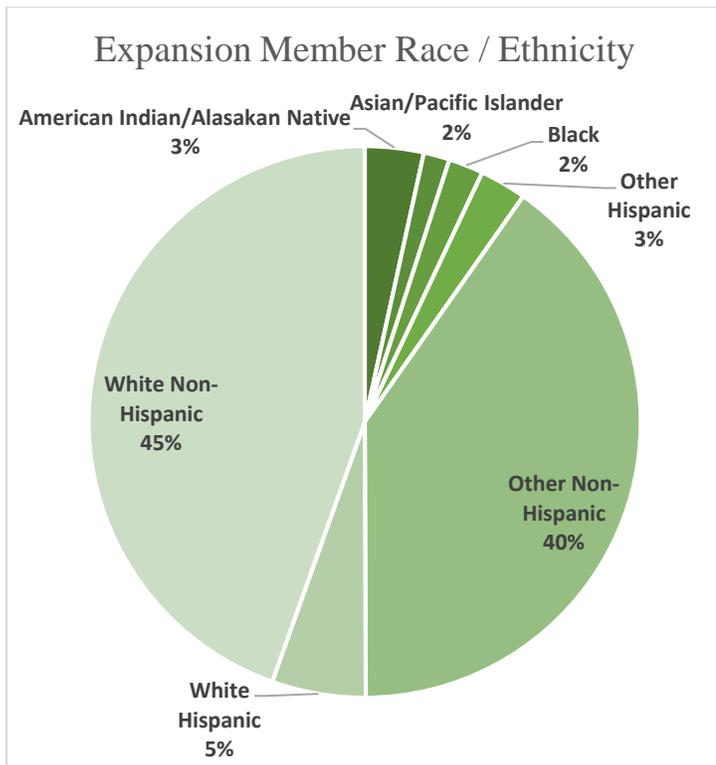


Figure 4

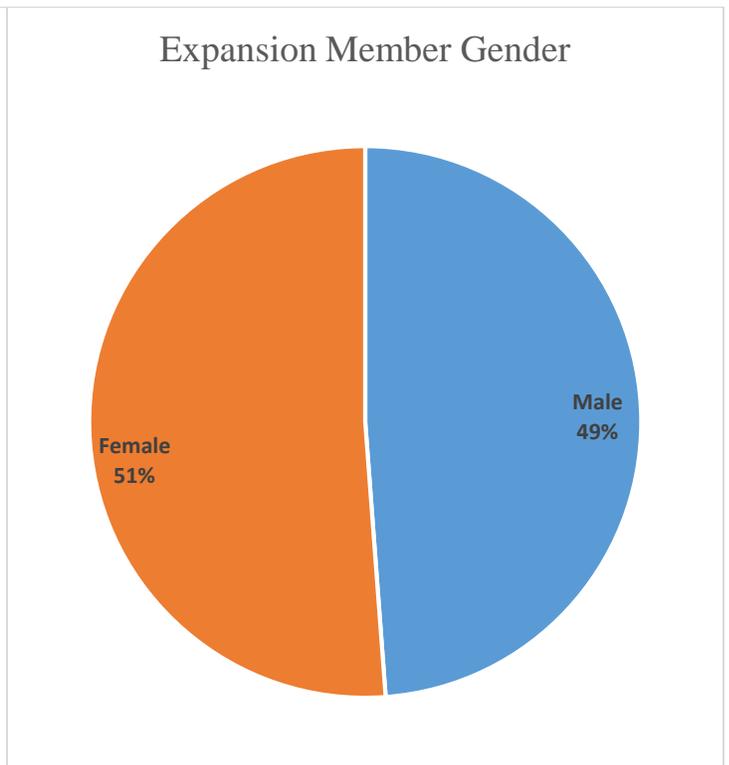


Figure 5

Targeted Adult Medicaid (TAM) Enrollment by Subgroup

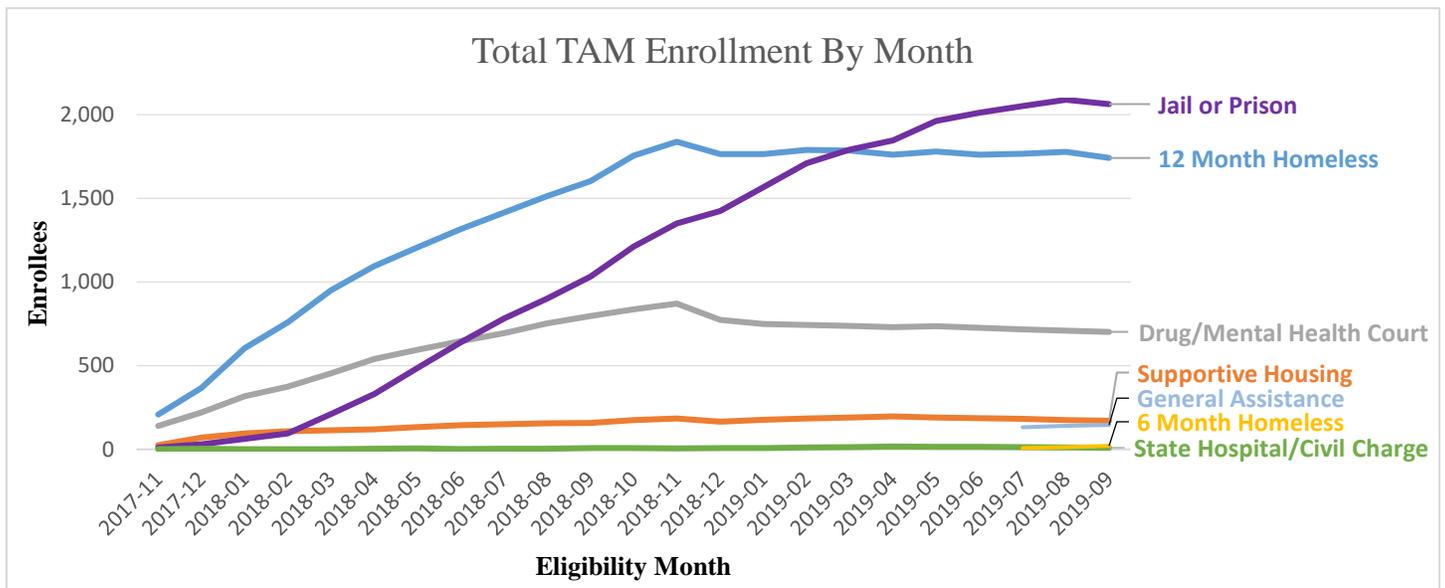


Figure 6

TAM Enrollment by Month

FY18

TAM Category	2017-11	2017-12	2018-01	2018-02	2018-03	2018-04	2018-05	2018-06
Total	385	690	1,080	1,338	1,733	2,089	2,427	2,748

Table 2a

FY19

TAM Category	2018-07	2018-08	2018-09	2018-10	2018-11	2018-12	2019-01	2019-02	2019-03	2019-04	2019-05	2019-06
12 Month Homeless	1,415	1,513	1,603	1,754	1,838	1,764	1,764	1,789	1,786	1,761	1,779	1,761
Supportive Housing	151	155	158	174	185	165	176	184	190	197	190	186
Drug/Mental Health Crt	694	752	797	836	871	773	750	744	737	731	735	726
Jail or Prison	782	901	1,033	1,211	1,349	1,424	1,566	1,710	1,791	1,847	1,962	2,011
State Hospital/Civil Chrg	3	3	7	8	6	7	8	11	13	17	16	16
Total	3,045	3,324	3,598	3,983	4,249	4,133	4,264	4,438	4,517	4,553	4,682	4,700

Table 2b

FY20

TAM Category	2019-07	2019-08	2019-09
12 Month Homeless	1,767	1,777	1,741
Supportive Housing	182	175	171
Drug/Mental Health Crt	717	709	702
Jail or Prison	2,051	2,089	2,063
State Hospital/Civil Chrg	14	12	10
6 Month Homeless	8	14	21
General Assistance	132	141	146
Total	4,871	4,917	4,854

Table 2c

Notes:

Enrollment as of October 4, 2019. Enrollment includes retroactive applications processed up to the run date. Enrollment numbers reported here are subject to change with future applications that may include retroactive coverage.

Targeted Adult Medicaid Reimbursements

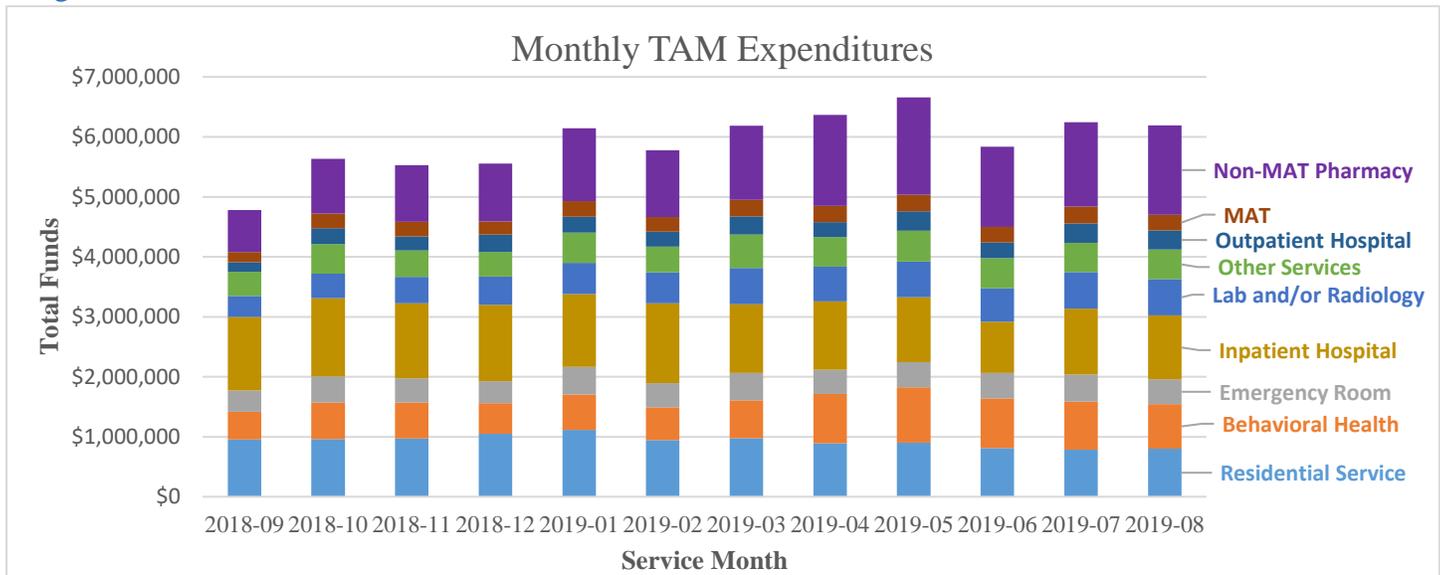


Figure 7

Service Type	Monthly Expenditures (in 1,000s)												Total
	FY19											FY20	
	2018-09	2018-10	2018-11	2018-12	2019-01	2019-02	2019-03	2019-04	2019-05	2019-06	2019-07	2019-08	
Residential Serv.	\$957	\$961	\$973	\$1,049	\$1,116	\$943	\$979	\$894	\$902	\$812	\$784	\$801	\$11,170
Behavioral Health	\$458	\$608	\$599	\$513	\$588	\$549	\$627	\$819	\$923	\$829	\$805	\$743	\$8,062
Emergency Room	\$357	\$436	\$402	\$366	\$461	\$401	\$457	\$404	\$419	\$425	\$449	\$411	\$4,987
Inpatient Hospital	\$1,229	\$1,305	\$1,250	\$1,269	\$1,214	\$1,330	\$1,148	\$1,142	\$1,083	\$855	\$1,097	\$1,067	\$13,989
Lab & Radiology	\$349	\$409	\$442	\$476	\$518	\$520	\$606	\$575	\$593	\$556	\$612	\$604	\$6,259
Other Services	\$402	\$496	\$442	\$407	\$508	\$425	\$555	\$498	\$515	\$503	\$490	\$495	\$5,736
Outpatient Hosp.	\$158	\$265	\$234	\$290	\$261	\$252	\$302	\$245	\$324	\$258	\$323	\$317	\$3,228
MAT	\$169	\$242	\$243	\$220	\$260	\$244	\$276	\$274	\$276	\$260	\$283	\$264	\$3,011
Non-MAT Pharm.	\$702	\$911	\$941	\$967	\$1,217	\$1,113	\$1,236	\$1,518	\$1,621	\$1,338	\$1,403	\$1,486	\$14,453
Grand Total	\$4,780	\$5,632	\$5,526	\$5,557	\$6,143	\$5,777	\$6,187	\$6,368	\$6,657	\$5,836	\$6,244	\$6,189	\$70,895

Table 3

Service Type	Distinct Members Served												
	FY19											FY20	
	2018-09	2018-10	2018-11	2018-12	2019-01	2019-02	2019-03	2019-04	2019-05	2019-06	2019-07	2019-08	
Residential Serv.	331	327	349	364	370	347	375	324	323	295	294	287	
Behavioral Health	988	1,066	1,141	1,085	1,096	1,153	1,152	1,176	1,276	1,233	1,167	1,097	
Emergency Room	446	517	512	468	576	491	522	526	506	553	563	556	
Inpatient Hospital	94	114	101	104	118	115	104	114	107	108	110	113	
Lab & Radiology	607	672	744	758	819	828	908	900	890	861	875	928	
Other Services	3,468	3,817	4,122	3,978	4,094	4,254	4,363	4,438	4,558	4,581	4,717	4,800	
Outpatient Hosp.	280	338	354	322	368	367	404	395	414	354	394	395	
MAT	290	373	398	376	402	415	448	452	468	446	467	456	
Non-MAT Pharm.	1,234	1,451	1,519	1,457	1,585	1,573	1,681	1,732	1,718	1,655	1,761	1,780	
Grand Total	3,522	3,863	4,168	4,044	4,175	4,325	4,430	4,476	4,608	4,634	4,768	4,834	

Table 4

- Monthly expenditures represent total fund payments to providers. Expenditures may not precisely sum up to total due to rounding.
- These total fund amounts consist of federal funds, state restricted funds, and hospital share.
- Pharmacy expenses shown here are subject to future reductions due to rebates.
- The months shown here represent the month of service, which is not necessarily the month of payment. They are subject to change with future billings and adjustments. Providers may bill up to one year after the date of service.

Expansion Parents Enrollment

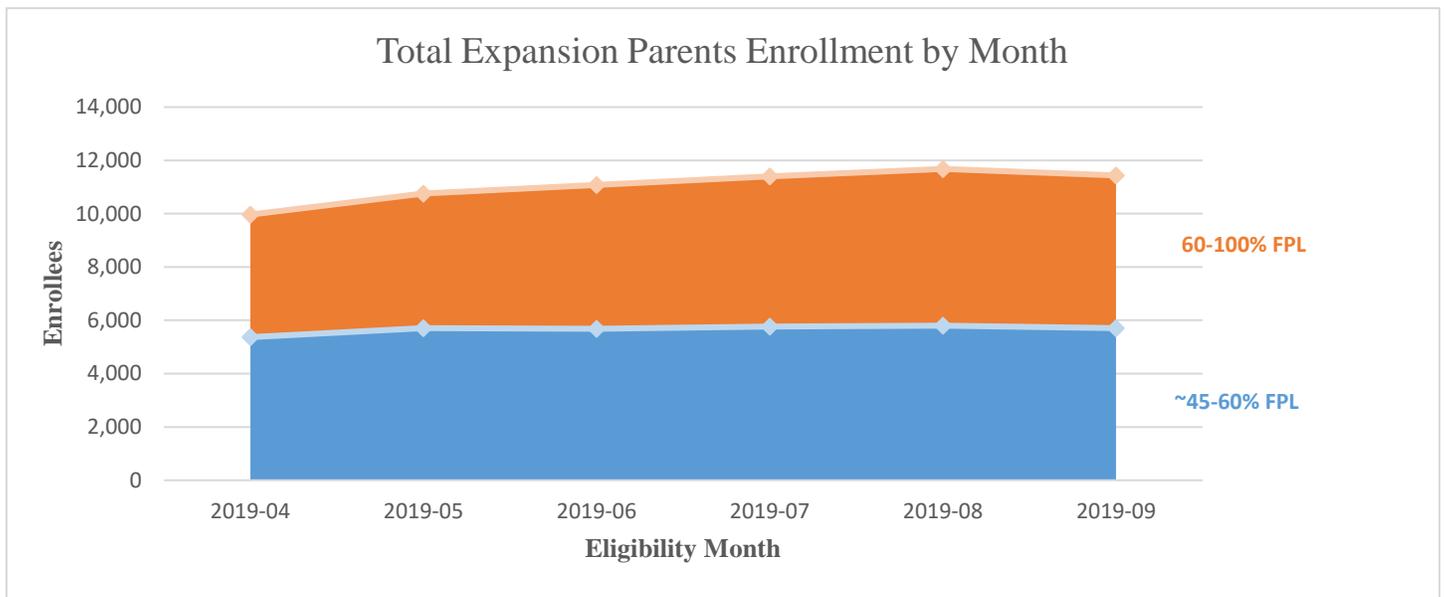


Figure 8

Expansion Parents Enrollment by Month

Category	2019-04	2019-05	2019-06	2019-07	2019-08	2019-09
60-100% FPL	4,598	5,043	5,394	5,640	5,880	5,724
~45-60% FPL	5,369	5,712	5,684	5,765	5,800	5,713
Total	9,967	10,755	11,078	11,405	11,680	11,437

Table 5

Notes:

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Expansion Parents Reimbursements

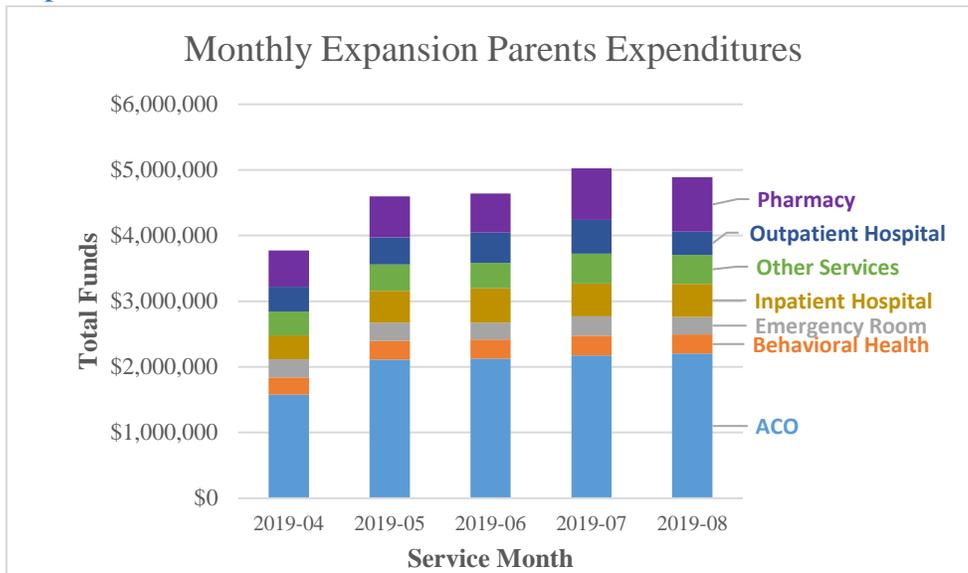


Figure 9

Monthly Expenditures (in thousands)	FY19			FY20		Total
	2019-04	2019-05	2019-06	2019-07	2019-08	
ACO	\$1,580	\$2,112	\$2,128	\$2,173	\$2,202	\$10,196
Behavioral Health	\$261	\$288	\$289	\$301	\$293	\$1,432
Emergency Room	\$276	\$275	\$258	\$298	\$269	\$1,376
Inpatient Hospital	\$362	\$481	\$524	\$497	\$503	\$2,366
Other Services	\$363	\$404	\$388	\$459	\$441	\$2,054
Outpatient Hospital	\$383	\$414	\$462	\$511	\$353	\$2,122
Pharmacy	\$551	\$621	\$596	\$785	\$830	\$3,385
Grand Total	\$3,776	\$4,596	\$4,644	\$5,023	\$4,890	\$22,929

Table 6

Distinct Members Served	FY19			FY20	
	2019-04	2019-05	2019-06	2019-07	2019-08
ACO	3,147	4,271	4,313	4,402	4,454
Behavioral Health	5,432	5,791	5,778	5,871	5,890
Emergency Room	312	318	337	346	319
Inpatient Hospital	52	53	62	54	53
Other Services	1,439	1,469	1,461	1,561	1,545
Outpatient Hospital	523	546	577	577	605
Pharmacy	2,620	2,751	2,548	2,803	2,974
Grand Total	7,120	7,695	7,675	7,911	8,080

Table 7

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Expansion Adults without Dependent Children Enrollment

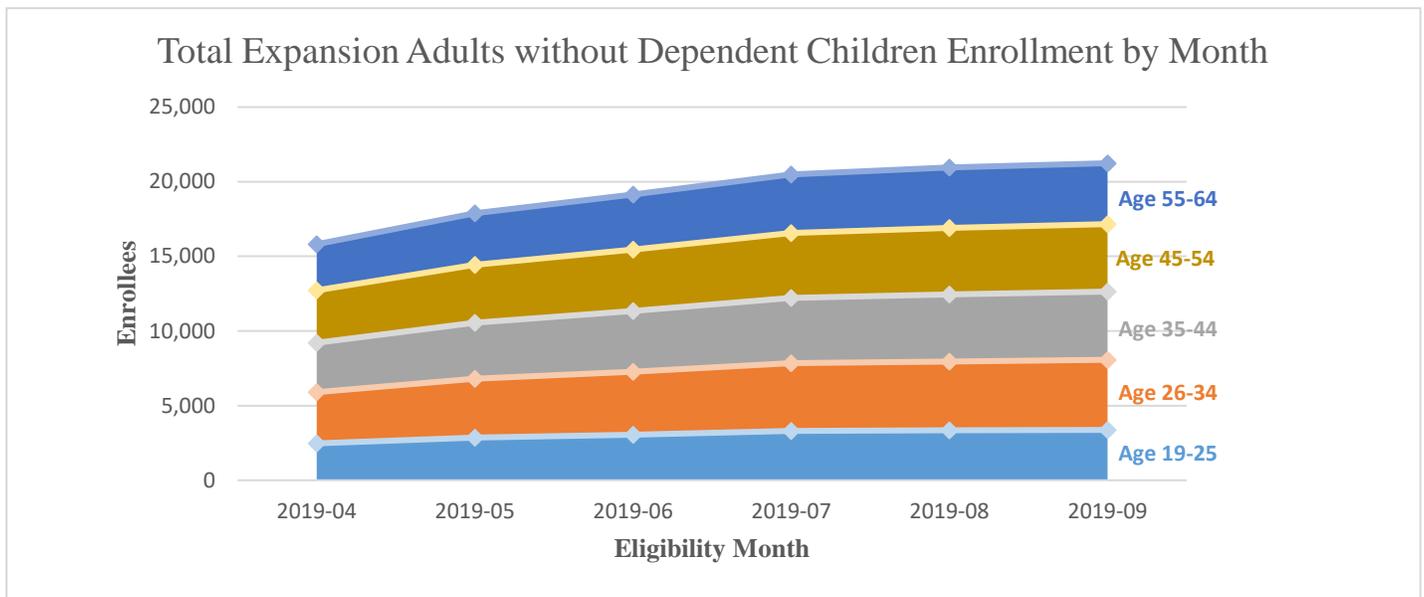


Figure 10

Expansion Adults without Dependent Children Enrollment by Month

Category	2019-04	2019-05	2019-06	2019-07	2019-08	2019-09
Age 55-64	3,087	3,460	3,681	3,920	4,046	4,077
Age 45-54	3,516	3,869	4,121	4,354	4,453	4,522
Age 35-44	3,309	3,755	4,066	4,366	4,506	4,568
Age 26-34	3,430	3,947	4,232	4,541	4,602	4,697
Age 19-25	2,472	2,853	3,046	3,309	3,347	3,374
Total	15,814	17,884	19,146	20,490	20,954	21,238

Table 8

Notes:

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Expansion Adults without Dependent Children Reimbursements

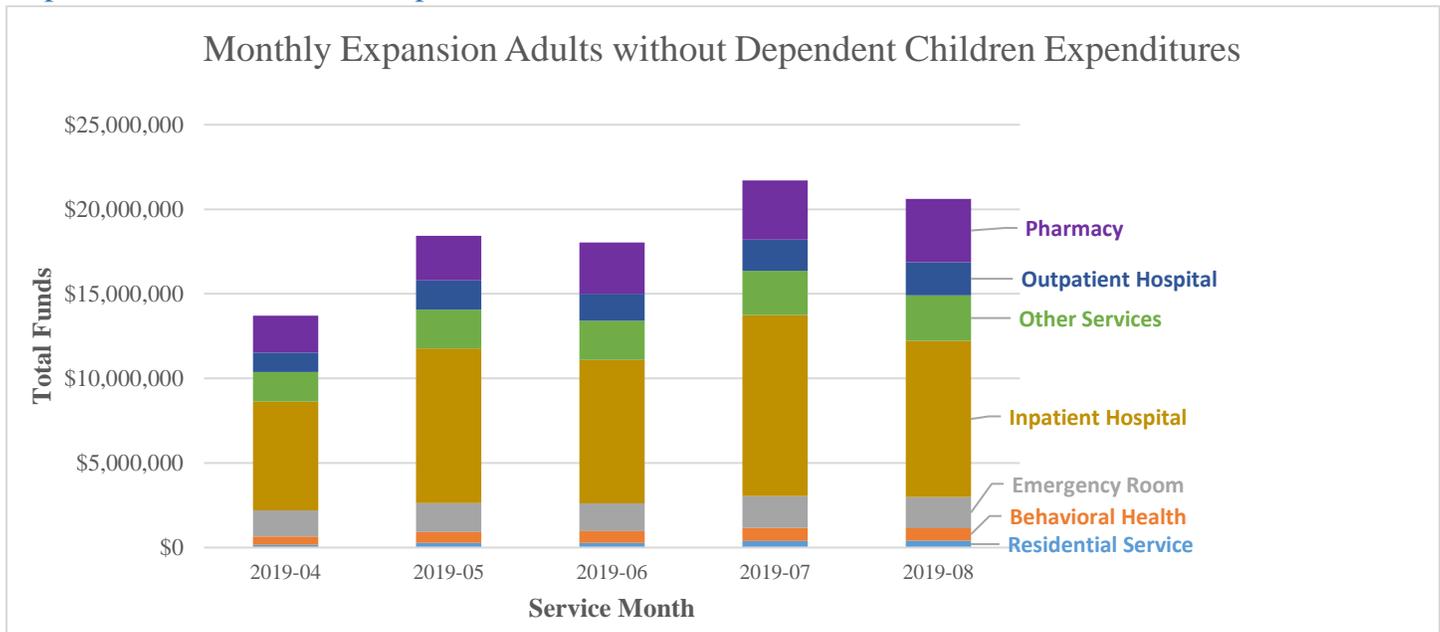


Figure 11

Service Type	FY19			FY20		Total
	2019-04	2019-05	2019-06	2019-07	2019-08	
Behavioral Health	\$486	\$633	\$701	\$763	\$744	\$3,327
Emergency Room	\$1,544	\$1,724	\$1,632	\$1,885	\$1,826	\$8,611
Inpatient Hospital	\$6,436	\$9,144	\$8,476	\$10,704	\$9,247	\$44,006
Other Services	\$1,760	\$2,298	\$2,318	\$2,626	\$2,687	\$11,689
Outpatient Hospital	\$1,145	\$1,721	\$1,594	\$1,835	\$1,960	\$8,255
Pharmacy	\$2,174	\$2,633	\$3,038	\$3,509	\$3,744	\$15,098
Residential Service	\$164	\$277	\$278	\$391	\$409	\$1,518
Grand Total	\$13,709	\$18,429	\$18,037	\$21,712	\$20,617	\$92,504

Table 9

Service Type	FY19			FY20	
	2019-04	2019-05	2019-06	2019-07	2019-08
Behavioral Health	1,033	1,355	1,593	1,480	1,556
Emergency Room	1,830	2,043	2,072	2,295	2,183
Inpatient Hospital	617	717	680	723	718
Other Services	14,475	16,469	17,709	18,993	19,626
Outpatient Hospital	1,531	1,970	1,997	2,213	2,385
Pharmacy	5,505	6,595	6,817	7,571	8,055
Residential Service	72	110	124	152	156
Grand Total	15,113	17,119	18,323	19,649	20,090

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