Explanation
The Legislature appropriated $1.2 million one-time from the Single Sign-on Expendable Special Revenue Fund in FY 2019 to the Department of Technology Services (DTS) to establish and maintain the “single sign-on web portal” (which the Legislature subsequently renamed the “business web portal” in the 2019 General Session). The platform allows individuals doing business in the State to access relevant business data collected through various state agencies by paying a fee of up to $5, which is allocated to the Single Sign-on Expendable Special Revenue Fund. DTS estimated that it would expend $600,000 of the appropriation by the close of FY 2019 and that it would expend the remaining funds for further development of the portal in FY 2020.

Issue of Interest
DTS anticipated that by Fall 2019 relevant state-collected business data for the Department of Commerce, Labor Commission, State Tax Commission, and Department of Workforce Services will be available on the portal. DTS is required to report to the Public Utilities, Energy, and Technology (PUET) Interim Committee before November 30 each year on (1) the development of the project, (2) the operation of the portal once the development is complete, and (3) recommended changes to the single sign-on fee.

Potential Action
Due to the magnitude and public significance of the project, and the rates that will be charged for use of the portal, we recommend that in addition to reporting to PUET, DTS report to the Infrastructure and General Government Appropriations Subcommittee during the 2020 General Session on the development and operation of the portal and recommended changes to the single sign-on fee.

Technology Services Response
Supports “The department would like to provide a report to the Infrastructure and General Government Appropriations Subcommittee on (1) the development of the project, (2) the operation of the portal once the development is complete, and (3) recommended changes to the Single Sign-On fee”.

2018 G.S.  H.B. 150 - Single Sign-on Database Amendments
Sponsor: Rep. Bruce Cutler Analyst: Chase Loftis Committee: IGG

<table>
<thead>
<tr>
<th>Appropriated or Estimated</th>
<th>$1,200,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Actual Spent or Collected (as of March 31, 2019)</td>
<td>$174,000</td>
</tr>
<tr>
<td>Projected by Fiscal Year-End</td>
<td>$600,000</td>
</tr>
</tbody>
</table>
Explanation

The Legislature appropriated $2.1 million one-time and $36,000 ongoing from the Tollway Special Revenue Fund to the Department of Transportation (DOT) to acquire, install, operate, and manage tollway monitoring equipment and systems (see H.B. 3, Item 136, 2018 G.S.).

Issue of Interest

DOT is exploring methods to reduce occupancy violations in tollway express lanes. Options include requiring transponders for all vehicles, using license plate readers to bill vehicles without transponders, and using a mobile app to allow drivers with passengers to opt in to the Express Lane HOV 2+ discount. The department is preparing for a trial to test the mobile app occupancy validation, and projects that the test will cost $300,000.

Potential Action

We recommend that DOT report to the Infrastructure and General Government Appropriations Subcommittee by October 31, 2019 its progress on having an operational system for managing tollways in a manner that minimizes tollway lane violations.

Transportation Response

Supports "DOT supports the recommendation."
2018 G.S. H.B. 336 - Fine Amendments

Sponsor: Rep. Daniel McCay

Committee: IGG

Analyst: Chase Loftis

The Legislature appropriated one-time funds of $98,500 and $5,000 from the General Fund in FY 2019 to the Department of Administrative Services (DAS) and the Courts, respectively, to “plan, program, coordinate, and test the changes to the Office of State Debt Collection’s (OSDC) system” as required in H.B 336, “Fine Amendments.” These programmatic changes are due to imposed limits on penalties for failure to pay fines. By the close of FY 2019, DAS estimated expenditures at nearly one-third of the appropriated amount, or $35,000. As of June 2019, the Courts have expended the full amount appropriated for FY 2019.

Issue of Interest
Following the passing of the bill, according to DAS, there were many ambiguities in the statutory language. As a result, the DAS delayed programming changes until the end of the 2019 General Session following the passing of S.B. 252, “Fines and Fees Amendments,” which clarified the statute. However, according to DAS, cost estimates related to the programming changes required in H.B. 336 are unclear. DAS noted that "work needed may extend beyond the fiscal year and we would incur additional costs to complete the project. We expect to have a more definitive timeline and cost estimates at the close out of FY 2019".

Potential Action
We recommend the Department of Administrative Services report to the Infrastructure and General Government Appropriations Subcommittee by October 31, 2019, on specific cost estimates related to the programming changes associated with the Office of State Debt Collection. We further recommend that the committee decide if the use of the funds is acceptable or if the funds should be reallocated.

Administrative Services Response
Supports
2018 G.S. Historic Wendover Airfield

Explanation

The Legislature appropriated $250,000 one-time from the General Fund in FY 2019 to the Division of Facilities Construction and Management (DFCM) as pass-through funding for the Historic Wendover Airfield (HWA) to help develop a museum with space for training, community events and gatherings, storage and leasing opportunities, and for experimental historical activities (see H.B. 3, Item 131, 2018 G.S.). DFCM passed the money to the HWA in October 2018. As of April 2019, HWA had not expended any of the appropriation, but reported they expected to fully expend the appropriation in FY 2020.

Issue of Interest

The project was delayed due to receipt of matching funds coming later than HWA anticipated and complexities in designing the facility to comply with building code while maintaining an appropriate historic appearance.

Potential Action

We recommend that DFCM report to the Infrastructure and General Government Appropriations Subcommittee by October 31, 2019 on steps the division takes to ensure that pass-through funding is used appropriately and in a timely manner.

Administrative Services Response

Supports "DFCM has an approved process and specific contract for pass-through funding that has been used. We agree with the outlined recommendations to the Legislature for action to clarify how this funding is to be managed."