

Accountable Budget Process

Criminal Surcharge





35/90% Surcharge

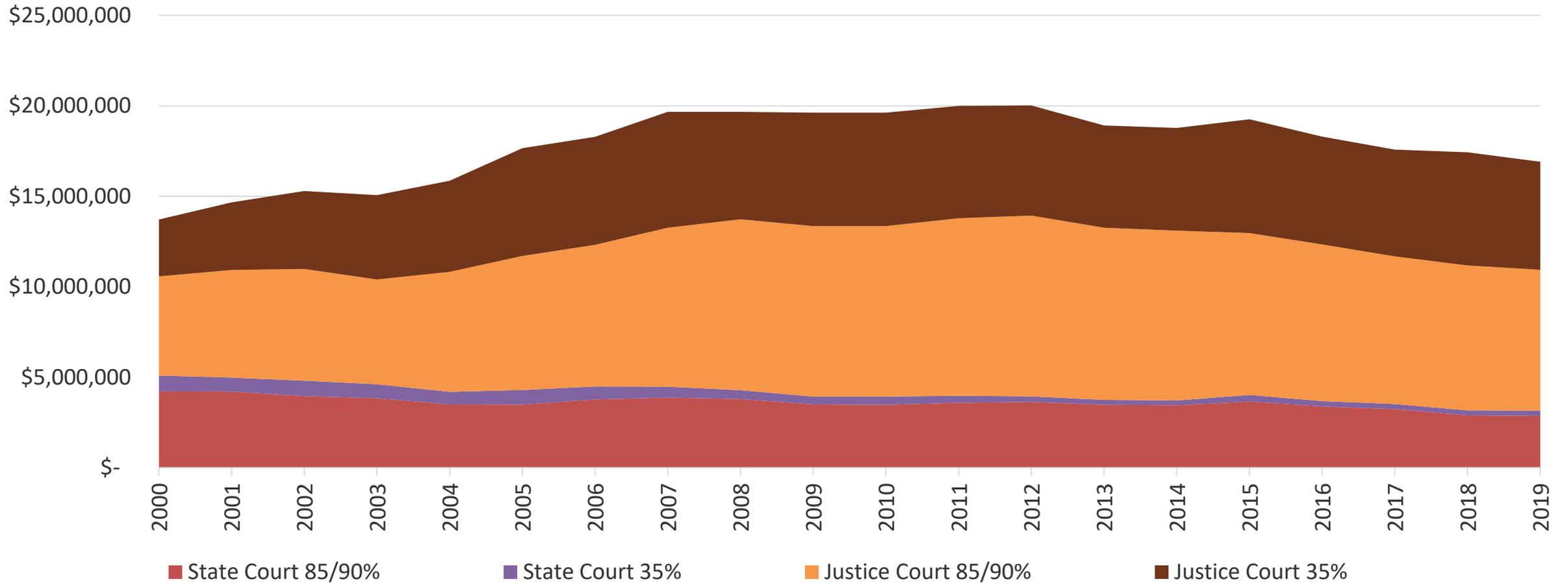
Additional Fee added to fines for most offenses

- 90% surcharge applies to:
 - Felonies
 - Class A Misdemeanors
 - DUI and Reckless Driving
 - Any Class B Misdemeanor not classified within Traffic Code
- 35% Surcharge applies to:
 - Any other offense, mostly traffic

Potential Motion

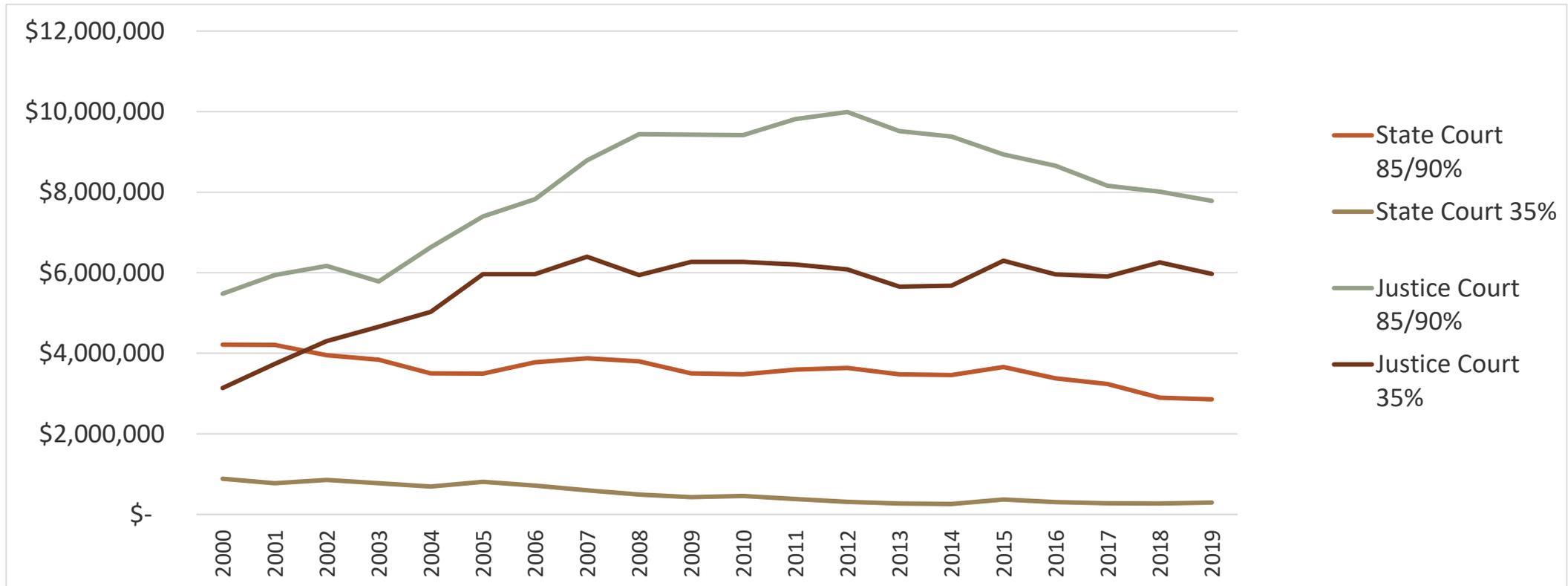
I move that during the 2020 General Legislative Session the Executive Offices and Criminal Justice subcommittee prioritize the programs funded through the Criminal Surcharge and recommend defunding the low priority items.



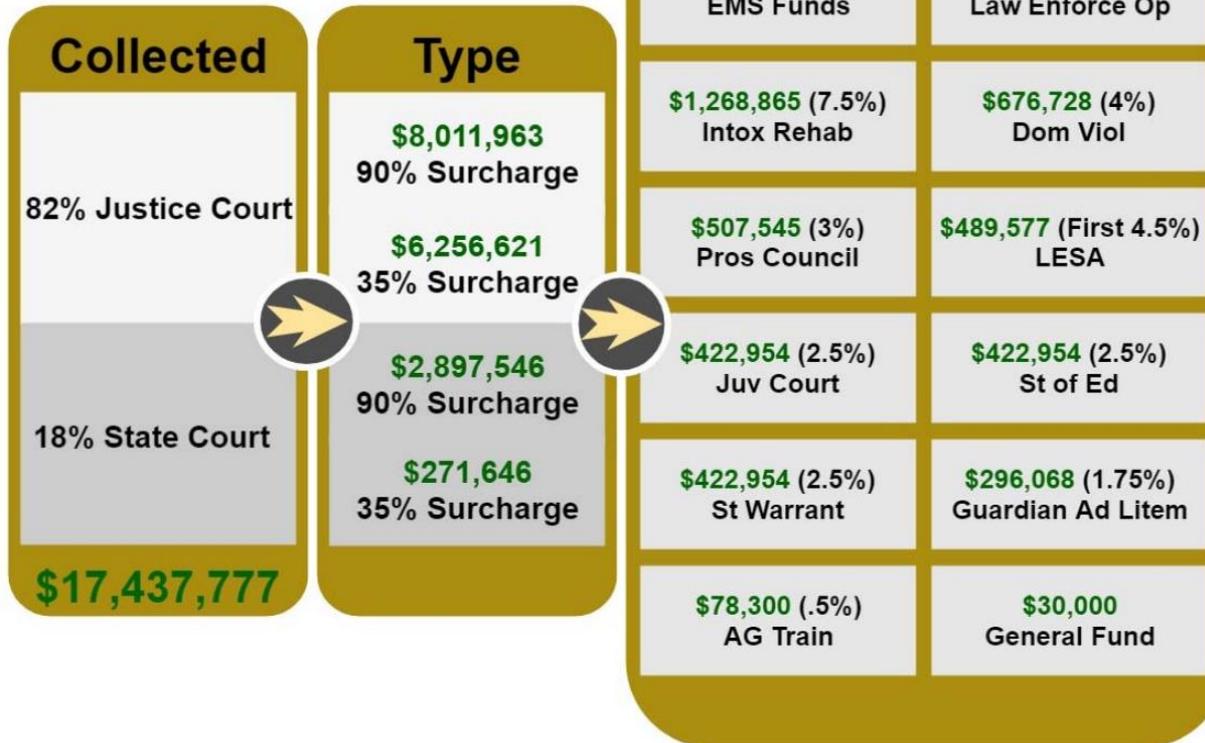


Total Surcharge Collections

Surcharge Trends by Type

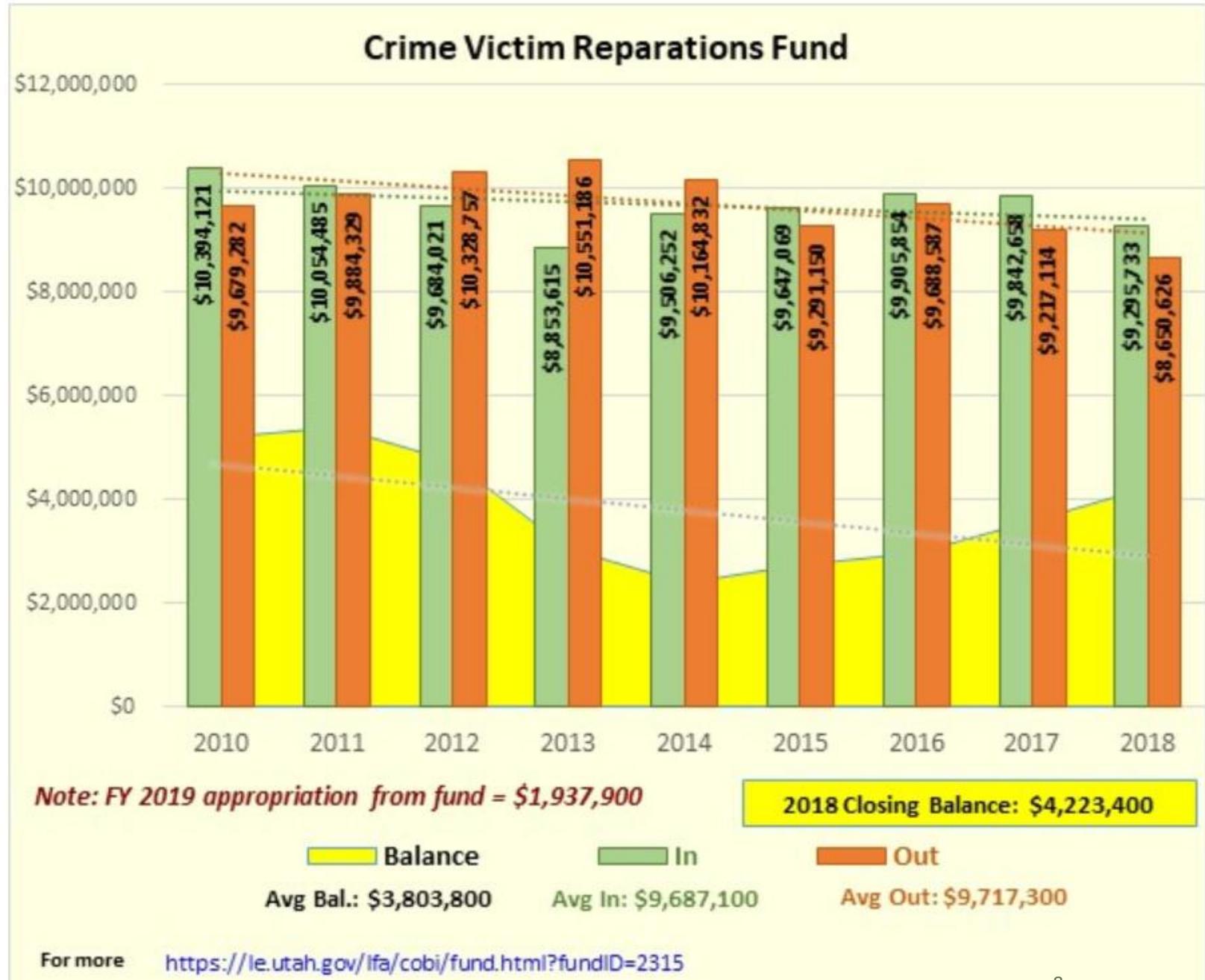


FY 18 SURCHARGE

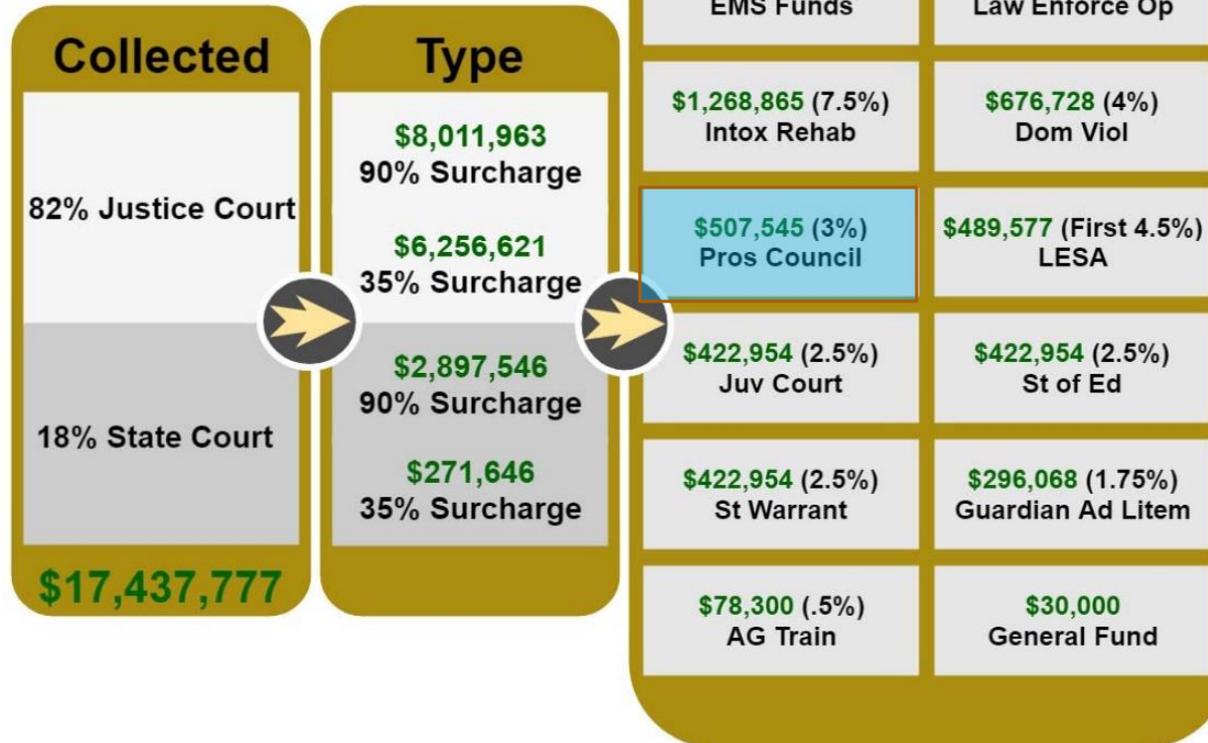


Crime Victim Reparations

- Expendable Special Revenue Fund
- For Victim Services and Reparations
- Administrative Costs



FY 18 SURCHARGE

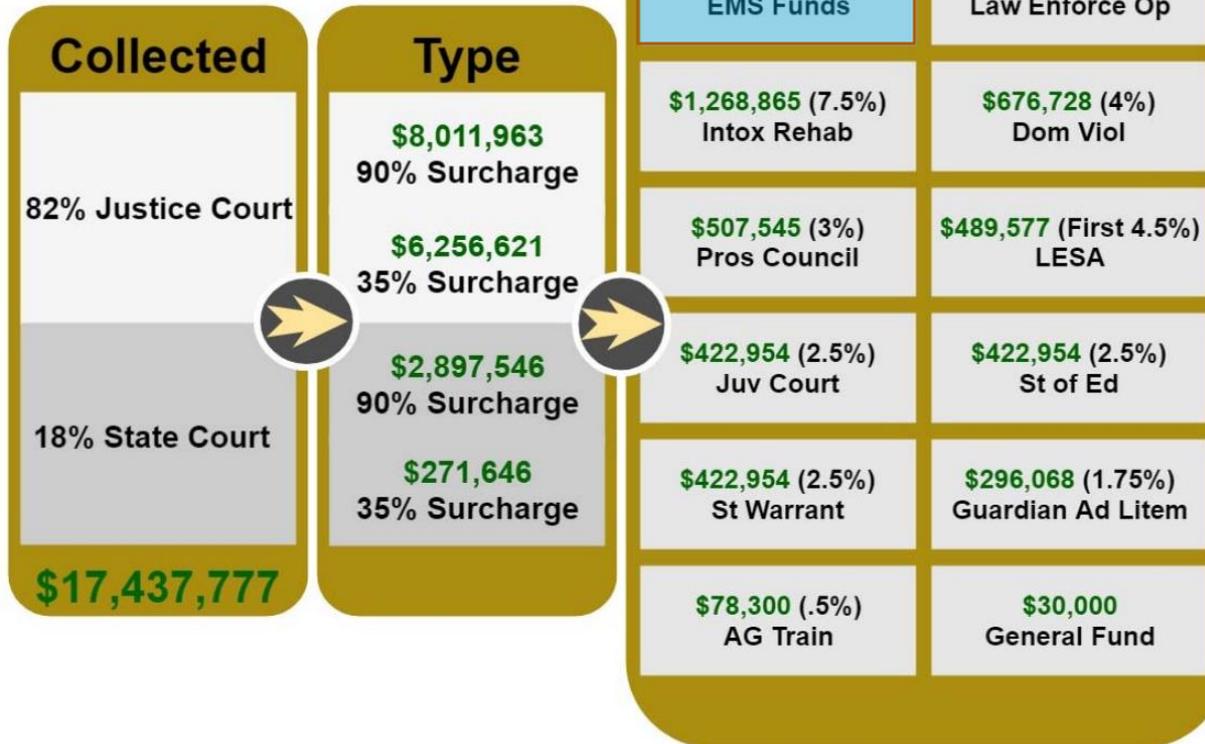


Public Safety Support Account

- 18.5% for the Police Academy (POST)
- 3% to the Utah Prosecution Council



FY 18 SURCHARGE



Emergency Medical Services (EMS) Grants Program



Grant program used for
improvement of Emergency
Medical Services



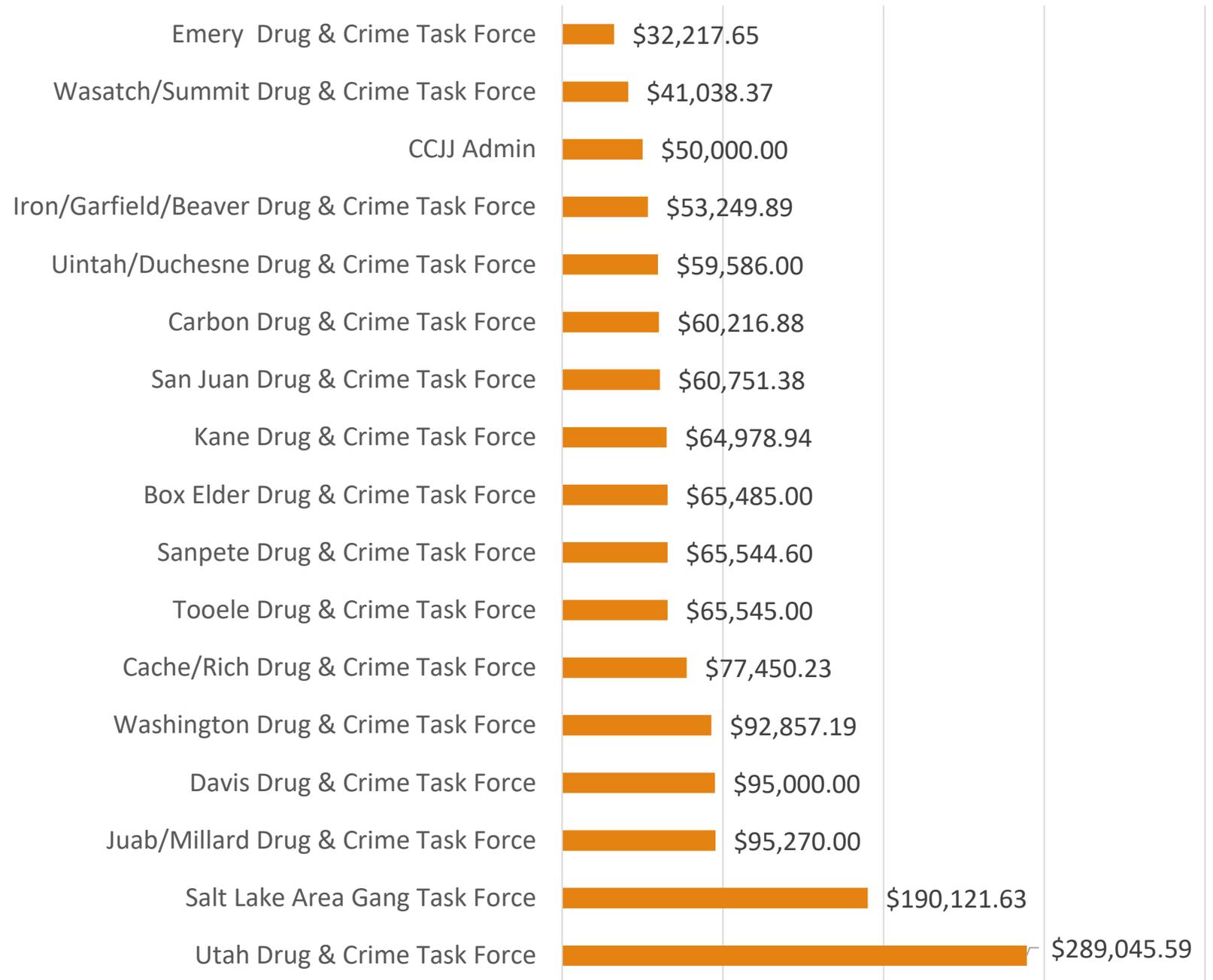
Recorded as a Dedicated Credit



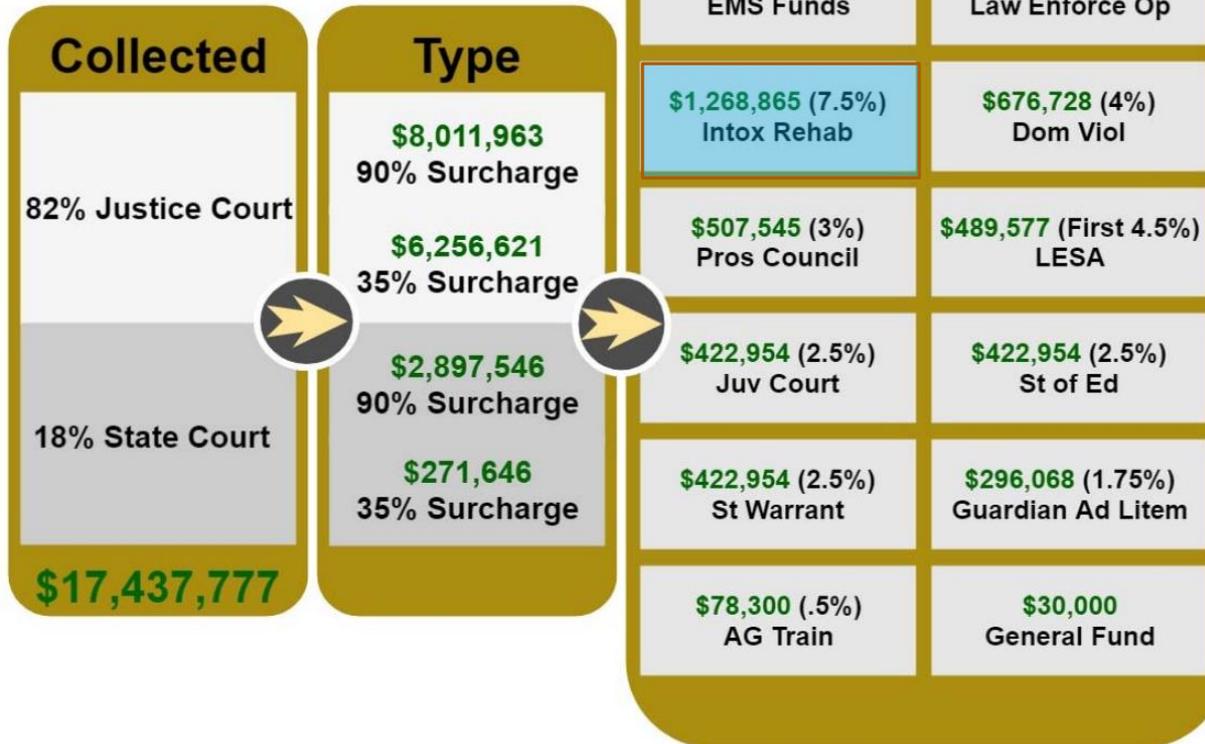
Law Enforcement Operations Account

GRANT PROGRAM FOR DRUG AND CRIME TASK FORCES

2018 State Task Force Grants

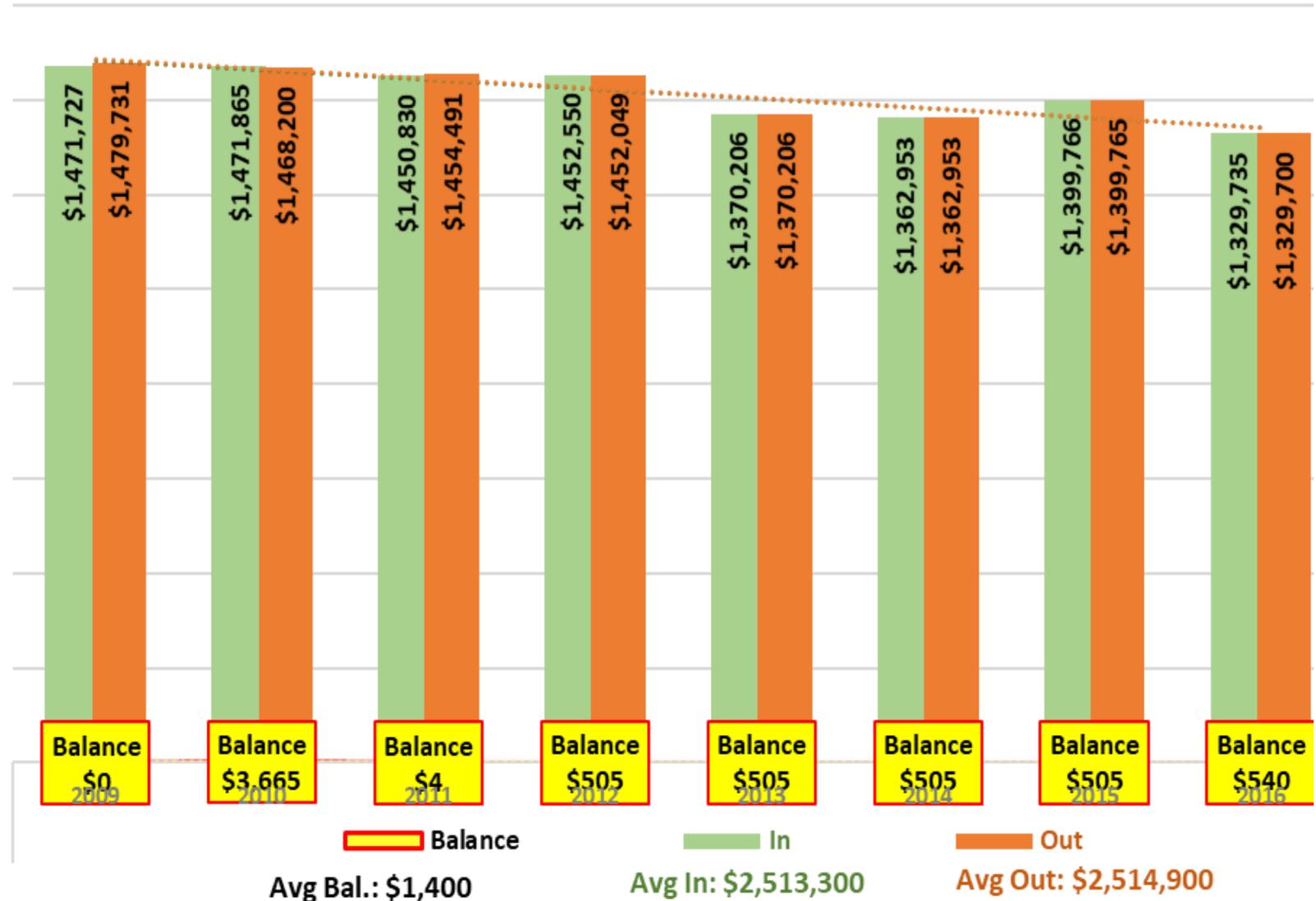


FY 18 SURCHARGE



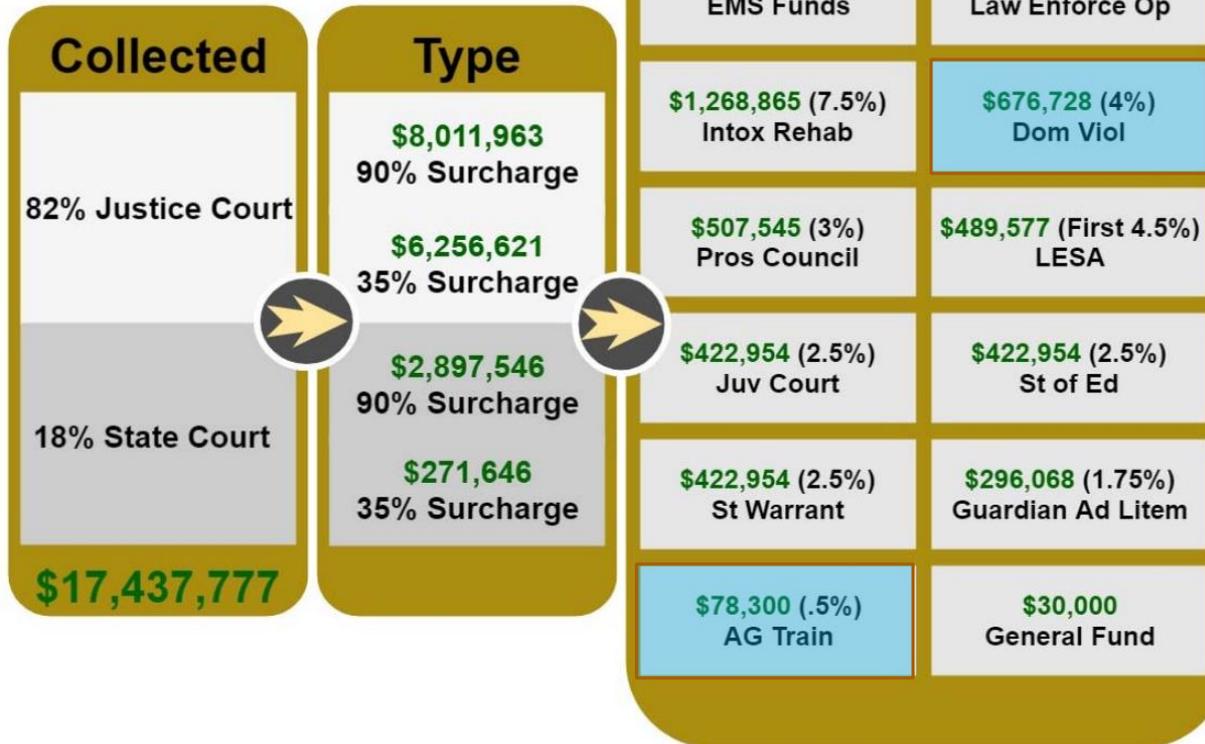
Intoxicated Driver Rehabilitation Account

- Appropriated to the Division of Substance Abuse and Mental Health
- Formula Grant program to compensate agencies that provide treatment to individuals convicted of Driving Under the Influence (DUI).



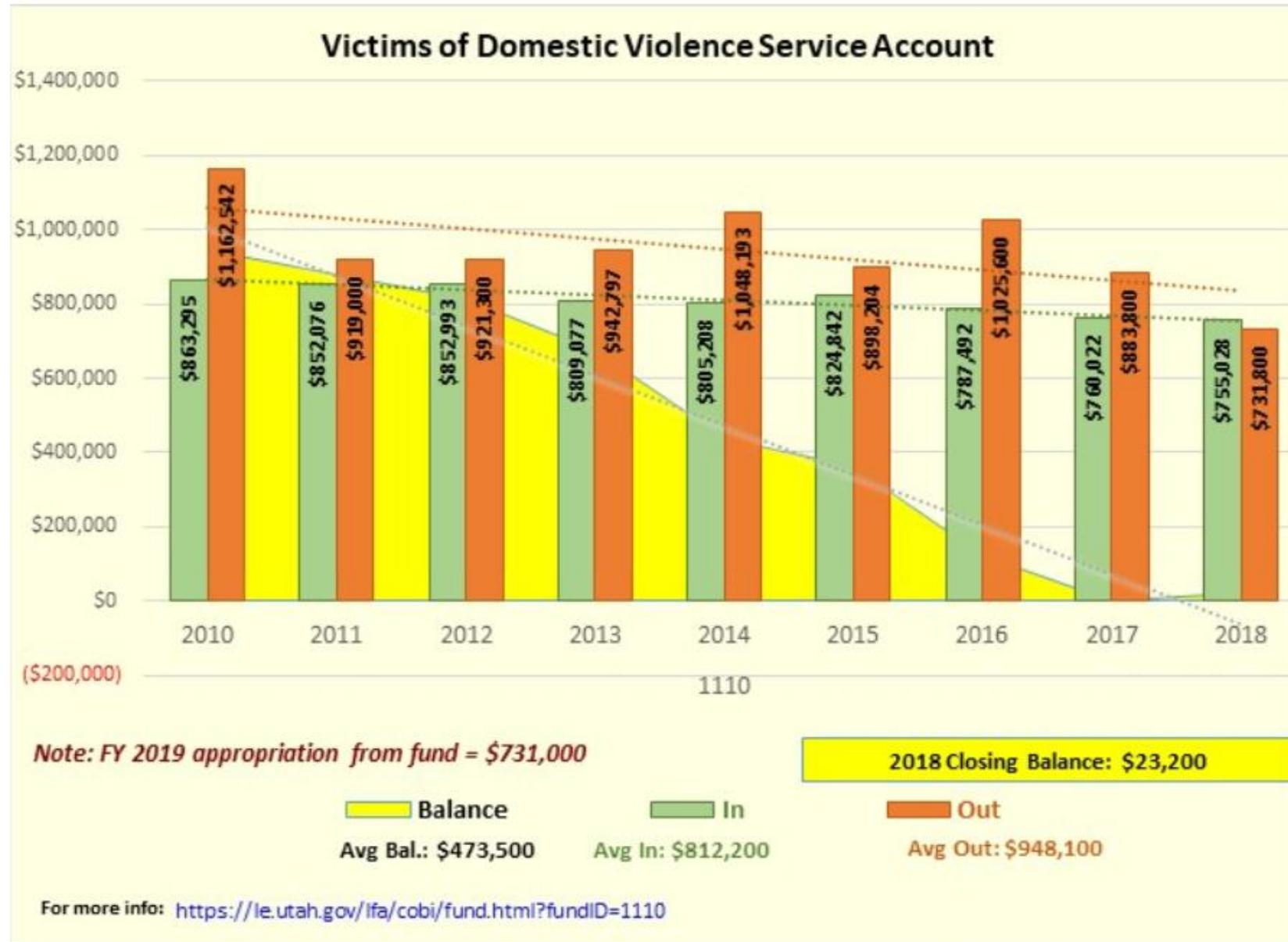
Note: FY 2017 appropriation from fund = \$1,500,000

FY 18 SURCHARGE

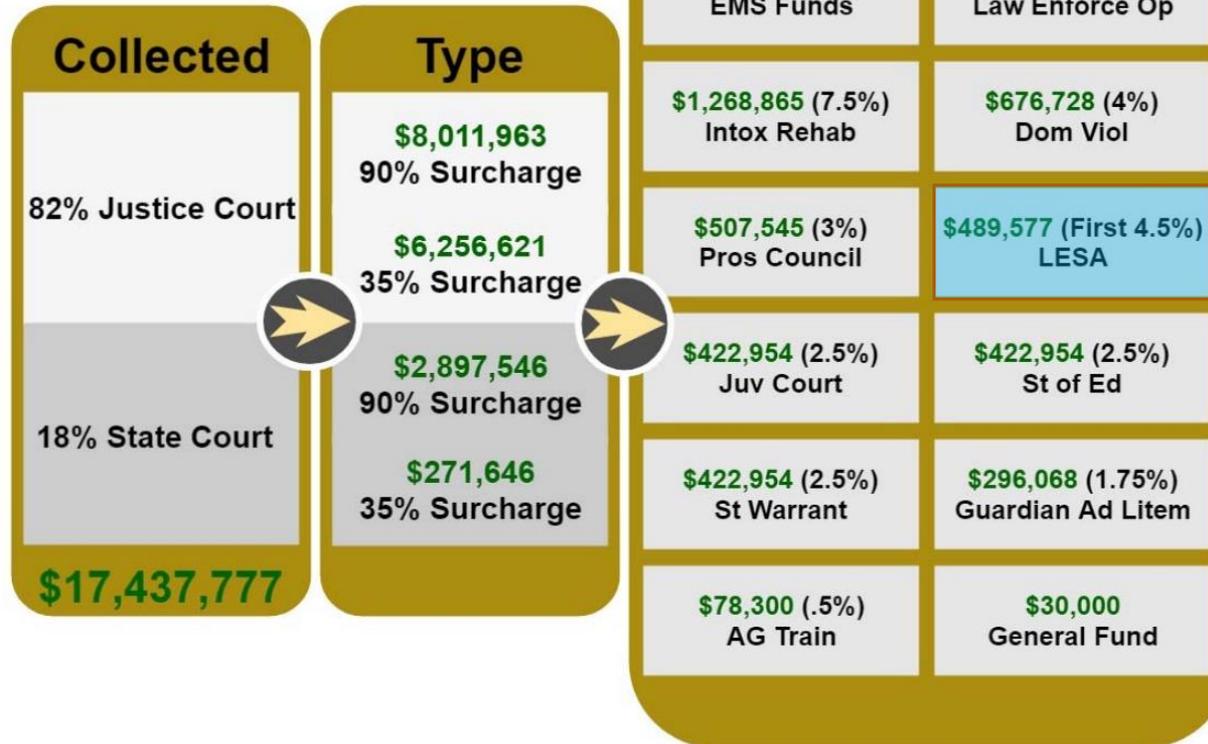


Domestic Violence Services Account

- 4.5% to cover a portion of the Domestic Violence Program in the Division of Child and Family Services.
 - Domestic Violence Case Workers
 - Domestic Violence Outpatient Services
 - Family Violence Shelters
- Program also covered by General Fund, Federal Funds, and fees on marriage licenses.



FY 18 SURCHARGE

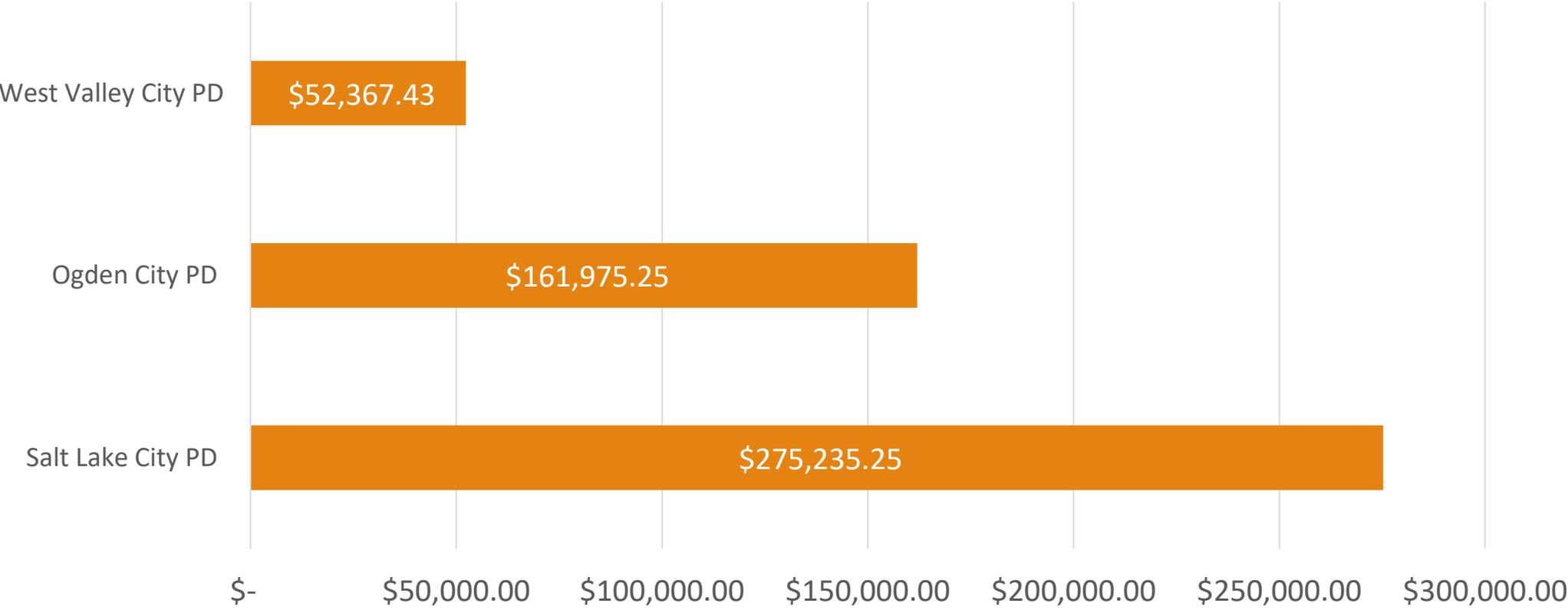


Law Enforcement Services Account

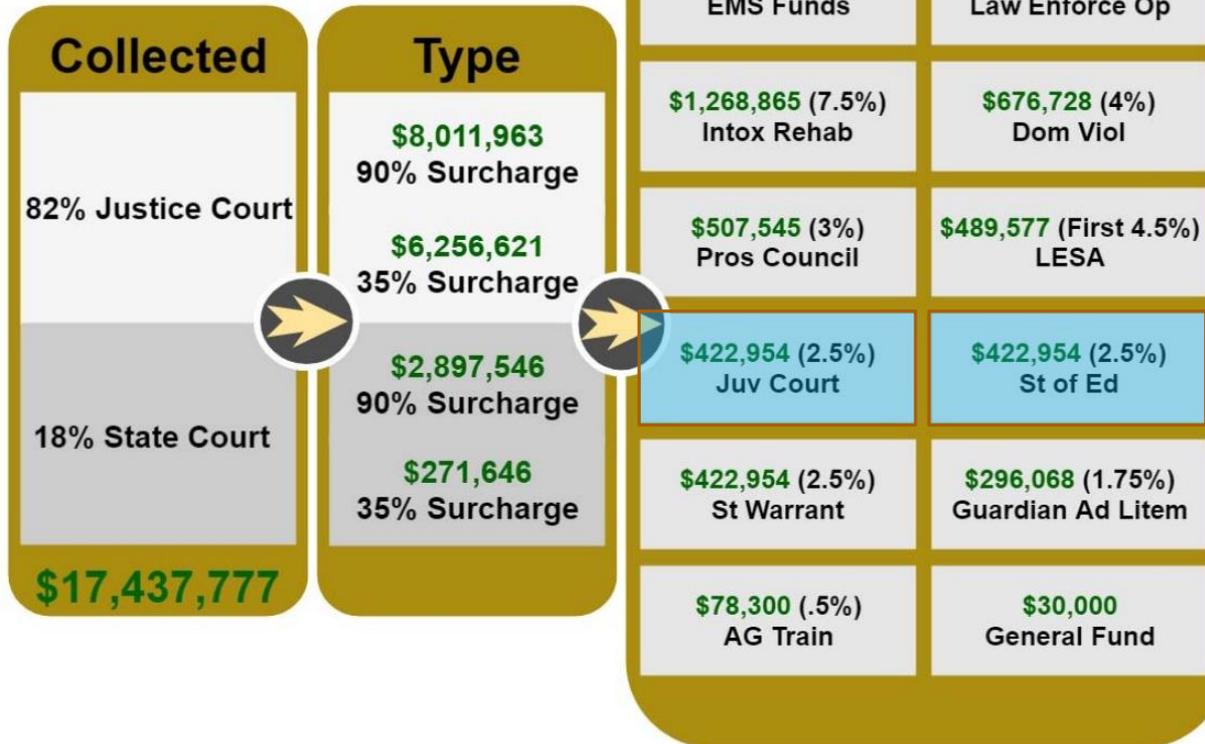
- Grants to assist police departments with halfway houses in their jurisdiction



2018 Law Enforcement Services Grants

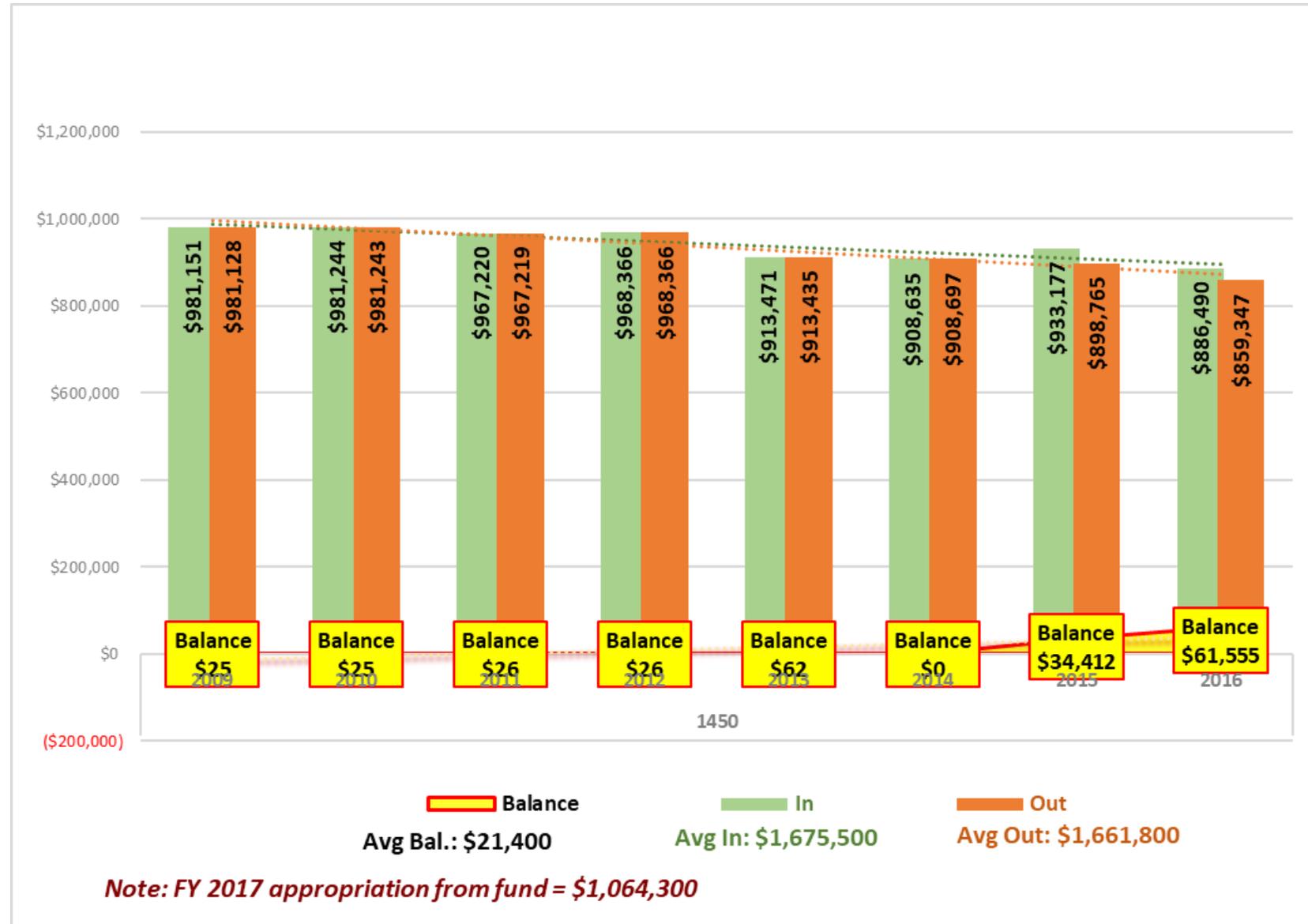


FY 18 SURCHARGE

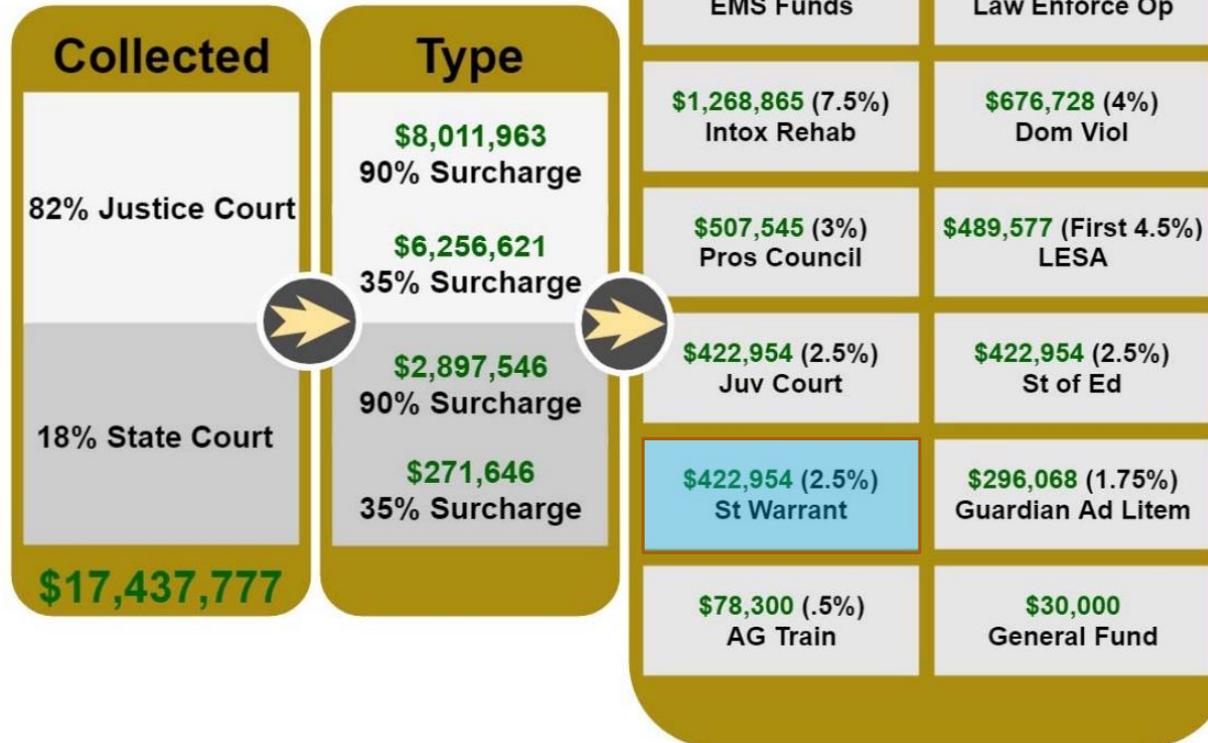


Substance Abuse Prevention Account

- 2.5% to the State Board of Education for substance abuse prevention, education, teacher training, and grants to assist local prevention efforts.
- 2.5% to Juvenile Courts for compensatory service programs

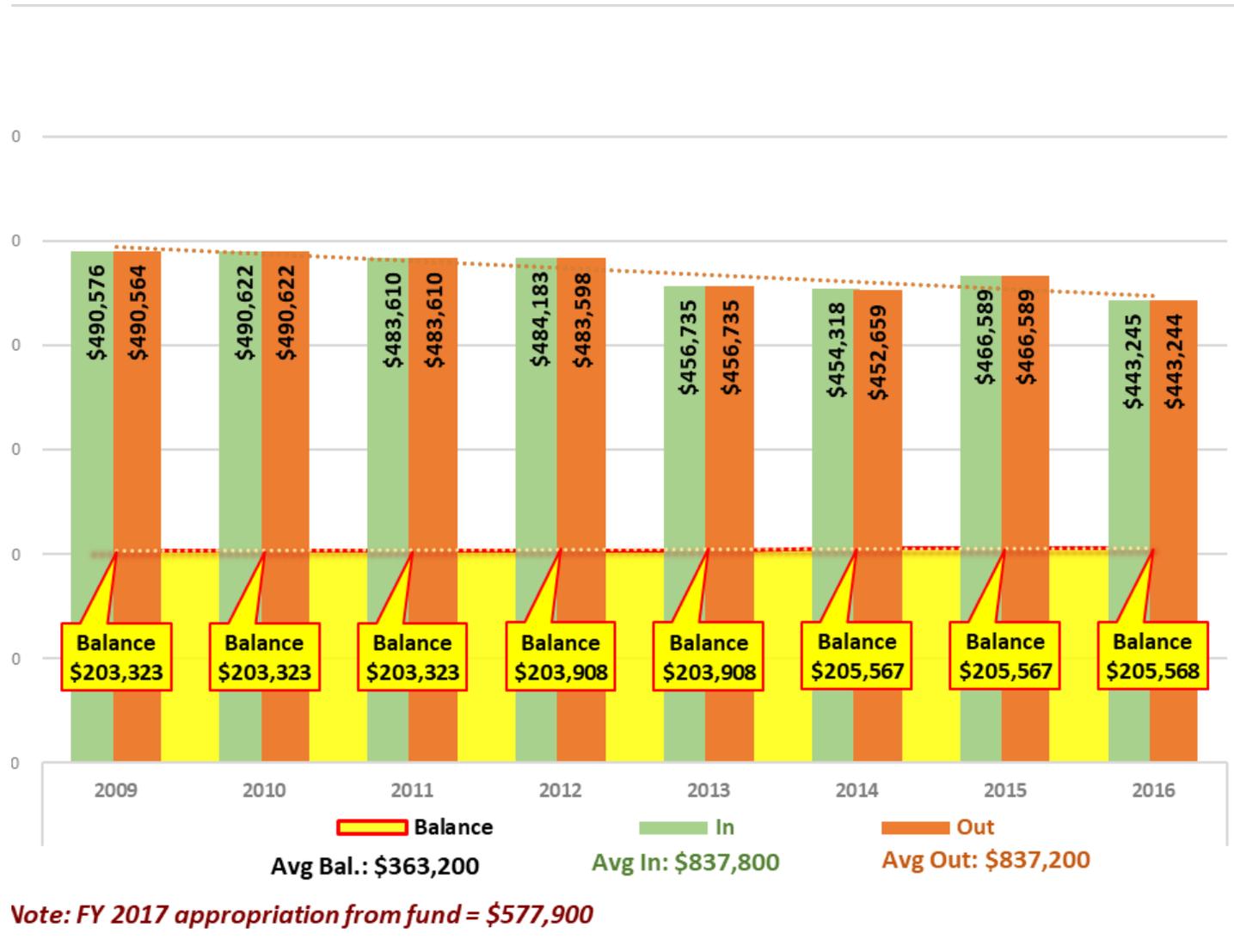


FY 18 SURCHARGE



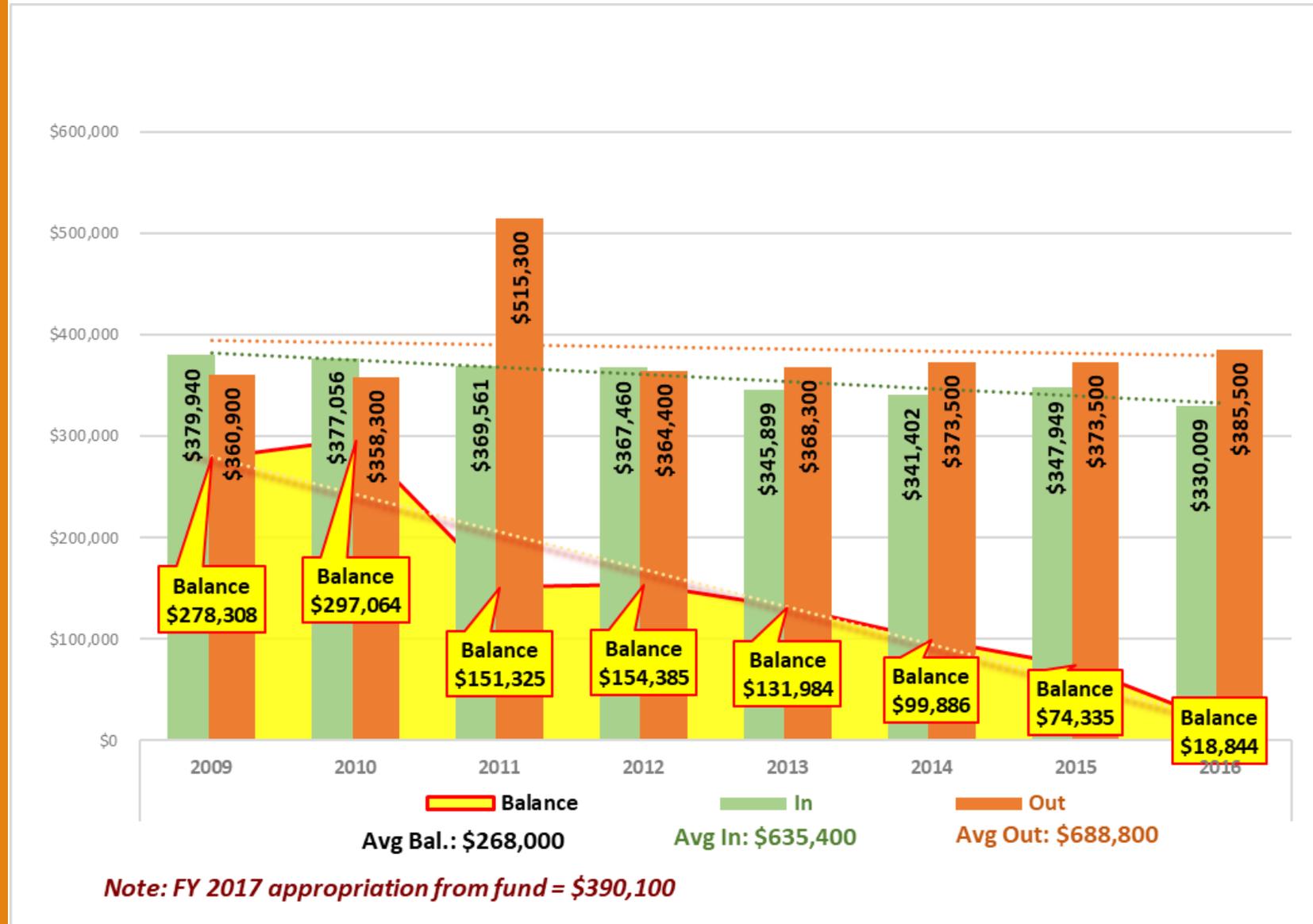
Statewide Warrants Operation Account

- Computer system that maintains records of warrants

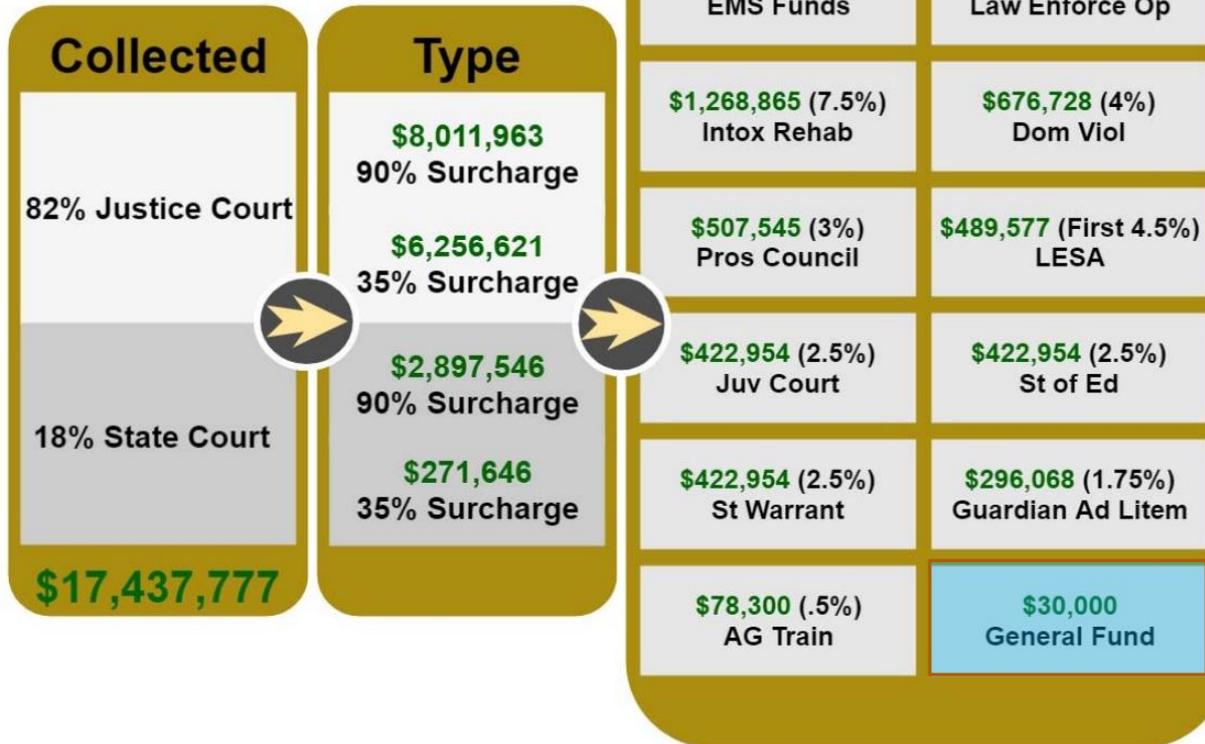


Guardian ad Litem Services Account

- For Operations



FY 18 SURCHARGE





Options

- Fund a study to determine cause of collection reduction
- Increase Surcharge, ideally 95% surcharge in justice courts
- Change statutory allocations
- Apply Surcharge to additional criminal violations, i.e. non-moving traffic violations
- Change Court Sentencing Guidelines
 - Increase Penalty Rates
 - Reduce Judges discretion in applying delinquency fees and failure to appear fees
- Levy Additional Fees
- Eliminate some programs, or require them to compete for General Fund money

Potential Motion

I move that during the 2020 General Legislative Session the Executive Offices and Criminal Justice subcommittee prioritize the programs funded through the Criminal Surcharge and recommend defunding the low priority items.

