

LFA Recommendations/EOCJ Proposed Motion Sheet 10.15.2019

1. **Governor's Office (Office for Victims of Crime)** I move that the Office of Victims of Crime report on contingency plans during the 2020 General Session should federal funds from the Victims of Crime Act Grant significantly decrease.
2. **Various (Criminal Surcharge)** I move that during the 2020 General Legislative Session the Executive Offices and Criminal Justice subcommittee prioritize the programs funded through the Criminal Surcharge and recommend defunding the low priority items.
3. **Attorney General (Statewide Lawsuits, Settlements, etc.)** I move to create a new line item in the Attorney General's Office to appropriate all lawsuits, case settlements, and Board of Examiners financial recommendations. I further move to recommend responsibility for oversight of this line item be transferred to the Executive Appropriations Committee.
4. **Lt. Gov (Voting Equipment)** I move that the \$500,000 ongoing appropriation to the Lt. Governor's Office for Voting Equipment be transferred into a newly created restricted account for the next time voting equipment requires mass replacement and further (Waiting for response from the LG's Office about equipment standards.) and support a corresponding bill file to facilitate this change.
5. **Various Agencies (Fiscal Note, Building Block Follow-up Report, and Other Reductions)** I move to support each of the reduction recommendations from the Legislative Fiscal Analysts Office including items found through general research and in the Fiscal Note Follow-up Report and include them in a final list for consideration during the 2020 General Legislative Session:
 - a. **Department of Corrections:** Reduce \$81,400 one-time from the General Fund for Sex Offender and Substance Abuse Treatment Beds.
 - b. **Department of Corrections:** Reduce \$279,300 one-time from the General Fund for Vocational Training and Cognitive Behavioral Treatment Beds.
 - c. **Attorney General's Office:** Reduce \$4,600 one-time from the General Fund for unspent Victim Advocate Funds.
 - d. **Lt. Governor's Office:** Reduce \$3,300 one-time from the General Fund from over-appropriation for the programming costs to implement S.B. 218, "Modifications to Election Law".
 - e. **Lt. Governor's Office:** Reduce \$200 one-time from the General Fund from over-appropriation for the programming costs to implement S.B. 74, "Voter Privacy Amendments".
 - f. **Governor's Office of Management and Budget (GOMB):** Reduce \$5,700 one-time from the General Fund from fewer than expected technology innovation projects created in H.B. 395, "Technology Innovation Amendments".
 - g. **Public Safety:** Sex Assault Kit Processing:
 - i. Apply \$29,800 in one-time savings toward processing sexual assault kits
 - ii. Have agency report on potential alternative funding sources
 - iii. Appropriate up to \$1.8 million one-time and \$500,000 ongoing to process more kits
 - h. **Public Safety:** Public Safety Dispatchers - reduce the one-time balance of \$29,800
 - i. **Public Safety: Intelligence-Based Policing Personnel** – reduce the one-time balance of \$18,700.
 - j. **Public Safety:** Cold Case Database – reduce one-time balance of \$23,800.

k. **Courts:** Reduce ongoing and one-time appropriations by \$55,400 to reflect actual costs related to SB 214, "Solicitation Amendments".

6. **Courts (Follow-up Report, Related Research)** I move to support each of the following reductions found during our review required through the Fiscal Note Follow-up/Accountable Budget Process:

Item	FY 2019 - Actual	Base Budget Recommendation		
		Ongoing	One-time	Other
H.B. 269, Identity Theft Paraphernalia Provisions	(4,800)	(4,800)		
H.B. 295, Driving Under the Influence Modifications	1,400	1,400		
S.B. 19, Competency to Stand Trial Amendments	(121,200)		(121,200)	Intent Language to have the Courts report on their FY2020 experience
S.B. 27, Domestic Violence, Dating Violence, and Stalking Amendments	19,800		19,800	Intent Language to have the Courts report on their FY2020 experience
S.J.R. 10, Joint Resolution Dissolving Newton, Amalga, and Lewiston Justice Courts	(4,800)	(4,800)		
Total	(109,600)	(8,200)	(101,400)	

7. **Various Agencies (Performance Measures)** I move that the Executive Offices and Criminal Justice Appropriations Subcommittee adopt the proposed performance measure plan with the following subcommittee level performance measures:
- Violent Crime Rates
 - Property Crime Rates
 - Prison Population
 - Supervision Populations
8. **CCJJ (Recidivism Measure)** I move to encourage the Commission on Criminal and Juvenile Justice to consult with all organizations involved in the criminal justice system to create an agreed-upon methodology for measuring recidivism for long term monitoring purposes.
9. **Courts (Juvenile and District Court Judges)** I move to reallocate Court resources to better reflect workload including: reducing juvenile court judges and increasing district court judge, specifically:
- Juvenile Court Judges – Reduce up to \$1,425,400, or the equivalent of 3 juvenile court judges and staff:
 - 2 in the 3rd district and
 - 1 in the 4th district.
 - District Court Judges – Increase up to \$1,425,400, or up to 3 district court judges and staff out of 4 possible judgeships in the following locations:
 - 2 in the 3rd district
 - 1 in the 4th district and
 - 1 in the 5th district.
 - Support a bill file to reflect these changes.
 - Convert the Juvenile Court program into a stand-alone line item to better track juvenile court financial activity for this program.

10. **Corrections (Fiscal Note, Building Block Follow-up Report)** I move to request the Department of Corrections report to the Executive Offices and Criminal Justice Appropriations Subcommittee on outcomes, fidelity, and oversight of sex offender and substance abuse treatment and vocational training and cognitive behavioral treatment programs during the 2020 General Session and consider the following:
 - a. Reduction of \$81,400 ongoing beginning in FY 2020 for sex offender and substance abuse treatment.
 - b. Reduction of \$279,300 ongoing beginning in FY 2020 for vocational training and cognitive behavioral treatment.
11. **Corrections (Pre-Sentence Investigators)** I move to consider restoration of the funding, and include on a funding item list during the 2020 General Legislative Session, the reduction of \$185,000 to the Department of Corrections for a decrease in Pre-Sentence Investigators.
12. **CCJJ (Salt Lake County Jail Bed Housing Funding)** I move to eliminate funding of the Salt Lake County Jail Housing Program \$2,420,000 and backfilled one-time by the same amount to reflect the intent language found in item 129 S.B. 2 *New and Current Fiscal Year Supplemental Appropriations Act* passed during the 2019 General Session.
13. **Board of Pardons and Parole (Electronic Records system intent language)** I move the following intent language: *The Legislature intends that, upon completion of the electronic records system project, the Board report on results including desired outcomes, efficiencies gained and other related benefits.*
14. **CCJJ (County Incentive Grants)** - I move to consider restoration of the funding for the County Incentive Grant program, and include on a funding item list during the 2020 General Legislative Session for screenings at county jails in FY 2020 and FY 2021 ongoing.