

**Infrastructure and General Government Appropriations Subcommittee (IGG)  
2019 Interim Passed Motions  
October 15, 2019**

1. IGG considered the recommendations from the Office of the Legislative Fiscal Analyst (LFA) contained on pages 44 through 59 in the report, [Fiscal Note and Budget Item Follow-Up Report, 2019 Interim](#). The committee received information in addition to what is contained in the report for many of these items.

**PASSED MOTION:** The committee approved the actions in 1a through 1e below that relate to the indicated pages in [Fiscal Note and Budget Item Follow-Up Report, 2019 Interim](#).

1a	p. 44 p. 46 p. 53	<p><i>Utah Schools for the Deaf and the Blind Springville Dixie State University Human Performance Center, Mountainland Applied Technology College Thanksgiving Point Campus Technology Trades Building</i></p> <p>We recommend that for each capital development project request that comes before IGG and the Legislature the Division of Facilities Construction and Management (DFCM) shall prepare a list of design elements for which costs could be reduced through the value engineering process and for each element include a comparison between the element's cost as proposed and the value engineering cost.</p>
1b	p. 50	<p><i>Technology Innovation Amendments</i></p> <p>We recommend that the Legislature reallocate the unexpended portion of the \$150,000 appropriation to the Department of Technology Services (DTS) for FY 2019 to other priorities.</p>
1c	p. 51	<p><i>Heritage and Arts Artifacts and Arts Collections Facility</i></p> <p>We recommend that the Legislature reallocate the unexpended portion of the \$600,000 appropriation for FY 2019 to other priorities.</p>
1d	p. 55	<p><i>Olympic Legacy Facilities Repairs</i></p> <p>We recommend that the Legislature either 1) repeal H.B. 484, "Winter Sports Venues," 2018 General Session, and leave ongoing appropriations for Olympic venue repairs and improvements in the Capital Budget - Pass-through line item and specify the venues for which funds may be used; or 2) beginning in FY 2021 move ongoing appropriations out of the Capital Budget - Pass-through line item and into the "Winter Sports Venues Grant Fund."</p>
1e	p. 57	<p><i>Transportation Governance Amendments</i></p> <p>We recommend that the Legislature reallocate \$25,000 one-time in FY 2020 from the Transportation Fund in the Support Services line item to other priorities.</p>

2. For the 2019 interim accountable budget process, IGG reviewed the Department of Transportation’s Construction Management line item.

**PASSED MOTION:** The committee approved the actions in 2a and 2b below for the Department of Transportation’s Construction Management line item.

2a	<p>We recommend that the Legislature change the names of the line item and two programs within the line item as follows:</p> <ul style="list-style-type: none"> <li>• Line item: <del>Construction Management</del> <u>Highway System Construction</u></li> <li>• Program: <del>Federal Construction—New</del> <u>Federal Construction</u></li> <li>• Program: <del>State Construction—New</del> <u>State Construction</u></li> </ul>
2b	<p>We recommend that the Legislature pass the following intent language:  <i>The Legislature intends that the Transportation Commission and the Department of Transportation consider the following ordered objectives when prioritizing and funding projects: 1) participate with the federal government so as to maximize receipt of federal funds while securing the greatest flexibility for the use of federal funds; 2) maintain existing assets at target conditions as determined through data-driven prioritization; and 3) add capacity.</i></p>

3. The Legislative Audit Subcommittee (LAS) assigned IGG as the lead committee to review and recommend action as appropriate regarding legislative audit report #2019-07, [A Performance Audit of State and Higher Education Building Costs](#). For each recommendation to the Legislature, LAS directed IGG to vote to: a) draft legislation for the next legislative general session; b) conclude that the issues are significant but that more time is needed to develop solutions; and/or c) conclude that there is insufficient committee support to study the issues further. LAS instructed IGG to determine whether appropriate action is being taken to address each non-legislative recommendation in the audit.

**PASSED MOTION:** The committee authorized the IGG chairs to respond by letter to the Legislative Audit Subcommittee regarding each recommendation in the audit report, “[A Performance Audit of State and Higher Education Building Costs](#)” and to summarize the subcommittee’s reasons for reaching these conclusions.

4. **PASSED MOTION:** Under Joint Rule 3-2-101 and 3-2-402, the committee authorized legislative staff to prepare and number the base budget bill for the Infrastructure and General Government Appropriations Subcommittee, to be presented to the Executive Appropriations Committee no later than the third Wednesday in December, in preparation for the 2020 General Session. IGG directed staff to include in this bill:
  - a. The accountable process budget changes adopted today;
  - b. Ongoing General, Education, and Uniform School Fund appropriations defined in the current year’s appropriations acts;
  - c. Federal Fund, Dedicated Credit, Restricted fund and account amounts that are the lesser of current year ongoing appropriations or agency budget requests;
  - d. Adjustments to nonlapsing balances, transfers, and other dependent amounts as calculated; and
  - e. Intent language for performance measures, nonlapsing authorization, and other purposes. In consultation with the Co-Chairs of the Infrastructure and General Government Appropriations Subcommittee or the Co-Chairs of the Executive Appropriations Committee, staff may make any technical changes necessary, including balancing between the General Fund and Education Fund, in order to balance the overall budget.