

Natural Resources, Agriculture, and Environmental Quality
Appropriations Subcommittee
Tuesday, October 15, 2019, 1:15 p.m.

VOTING RESULTS

AGENDA ITEM 2. A Performance Audit of the Repayment Feasibility of the Lake Powell Pipeline

The Subcommittee determined:

1. That Washington County Water Conservancy District is taking appropriate steps to consider a Lake Powell Pipeline repayment plan that considers the financial impact on taxpayers and water users while generating enough revenue in the event of an economic downturn;
2. That the Board of Water Resources is taking appropriate actions to clarify and formalize the repayment process prior to funding for those items over which they are given statutory authority for the LPP;
3. That the Board of Water Resources is taking appropriate actions to clarify down payment expectations for participating districts;

AGENDA ITEM 7. Fiscal Note and Budget Item Follow-up Report

1. The Subcommittee requested the Division of Forestry, Fire, and State Lands present performance measures with specific goals to assess the success of each project related to the Jordan River Recreation Park funding to the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee during the 2020 General Session.
2. The Subcommittee requested the Public Lands Policy Coordinating Office report on their planned uses of any nonlapsing balances related to stabilizing their agency to the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee during or before the 2020 General Session.

AGENDA ITEM 8. Committee Actions

1. The Subcommittee voted to postpone base budget appropriation for the Division of Oil, Gas, and Mining pending a legislative audit on the Oil and Gas Program.
2. The Subcommittee requested the Division of Forestry, Fire, and State Lands allocate the staff and the resources necessary to create and make the central index available to the public, as directed by the statute, and report to the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee its plans and progress during the 2020 General Session.

3. *FY 2021 Base Budgets for Entities Included in the 2019 Accountable Budget Review:*

Under Joint Rule 3-2-101 and 3-2-402, the Subcommittee authorized legislative staff to prepare and number the base budget bill for the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee, to be presented to the Executive Appropriations Committee no later than the third Wednesday in December, in preparation for the 2020 General Session. Staff shall include in the bill:

1. The accountable process budget changes adopted today;
2. Ongoing General Fund appropriations defined in the current year's appropriations acts;
3. Federal Fund, Dedicated Credit, Restricted fund and account amounts that are the lesser of current year ongoing appropriations or agency budget requests; and
4. Adjustments to nonlapsing balances, transfers, and other dependent amounts as calculated (see the following table).

In consultation with the Co-Chairs of the Appropriations Subcommittee or the Co-Chairs of the Executive Appropriations Committee, staff was authorized to make any technical changes necessary, including balancing between the General Fund and Education Fund, in order to balance the overall budget.

<i>Line</i>	Line Items and Funding Sources	FY 2021 Base Bill
1	Administration	
2	General Fund	\$4,420,100
3	Sovereign Lands Mgt (GFR)	\$81,300
4	Building Operations	
5	General Fund	\$1,788,800
6	DNR Pass Through	
7	General Fund	\$1,108,400
8	Forestry, Fire and State Lands	
9	General Fund	\$3,020,000
10	Federal Funds	\$6,668,500
11	Dedicated Credits Revenue	\$6,797,000
12	Sovereign Lands Mgt (GFR)	\$7,519,900
13	Oil, Gas and Mining	
14	General Fund	<u>\$0</u>
15	Federal Funds	<u>\$0</u>
16	Oil and Gas Conservation Account (GFR)	<u>\$0</u>
17	Dedicated Credits Revenue	<u>\$0</u>
18	Predator Control	
19	General Fund	\$59,600
20	Species Protection	
21	Dedicated Credits Revenue	\$2,450,000
22	Species Protection (GFR)	\$817,800
23	Utah Geological Survey	
24	General Fund	\$4,544,100
25	Federal Funds	\$696,800
26	Dedicated Credits Revenue	\$585,500
27	Federal Mineral Lease	<u>\$1,100,000</u>
28	Land Exchange Distribution Account (GFR)	\$21,600
29	Water Resources	
30	General Fund	\$4,083,900
31	Federal Funds	\$1,025,300
32	Dedicated Credits Revenue	\$150,000
33	Water Resources C and D	\$3,333,200
34	Water Resources Revolving Construction Fund	
35	Water Resources C and D	\$3,800,000
36	Watershed	
37	General Fund	\$11,300
38	Sovereign Lands Mgt (GFR)	\$2,000,000
39	Dedicated Credits Revenue	\$500,000