

Subcommittee Allocations - December 2019

Executive Appropriations Committee

December 13, 2019

(General and Education Funds Only)

Committee Name	FY 20 One-Time	FY 21 Base Ongoing	FY 21 One-Time
Business, Economic Development, and Labor	\$ 904,000	\$ 132,454,000	\$ -
Executive Appropriations	\$ (125,000)	\$ 93,966,200	\$ 150,000
Executive Offices and Criminal Justice	\$ 1,173,500	\$ 745,330,700	\$ -
Higher Education	\$ -	\$ 1,217,632,800	\$ -
Infrastructure and General Government	\$ -	\$ 398,126,700	\$ 6,000,000
Natural Resources, Agriculture, and Environmental Quality	\$ -	\$ 88,866,600	\$ 1,650,000
Public Education	\$ 2,000,000	\$ 3,805,362,800	\$ (33,690,000)
Retirement and Independent Entities	\$ -	\$ 44,311,900	\$ -
Social Services	\$ (56,000,000)	\$ 1,095,289,400	\$ -
Total	\$ (52,047,500)	\$ 7,621,341,100	\$ (25,890,000)