

AGENDA

Social Services Appropriations Subcommittee

The committee chairs have scheduled the following meeting:

DATE: Wednesday, January 29, 2020
TIME: 7:59 a.m.
PLACE: Room 30, House Building

Sen. Allen M. Christensen, Chair
Rep. Paul Ray, Chair
Rep. Raymond P. Ward, House Vice Chair

Sen. J. Stuart Adams, President
Sen. Kirk A. Cullimore
Sen. Luz Escamilla
Sen. Keith Grover
Sen. Daniel Hemmert
Sen. Todd Weiler

Rep. Kim F. Coleman
Rep. Jennifer Dailey-Provost
Rep. Brad M. Daw
Rep. Sandra Hollins
Rep. Marsha Judkins
Rep. Adam Robertson
Rep. Travis M. Seegmiller
Rep. Norman K. Thurston

Staff: Russell T. Frandsen, Finance Officer
Kimberly D. Madsen, Financial Analyst

Clare Tobin Lence, Finance Manager

Please be aware that the public portions of this meeting will be broadcast live over the Internet. Also, be aware that an audio recording of the public portions of this meeting, along with any materials presented or distributed in the public portions of this meeting, will be posted on the Legislature's website. Witnesses with questions or concerns should contact staff.

In compliance with the Americans with Disabilities Act, persons needing auxiliary communicative aids and services for this meeting should call the Office of Legislative Research and General Counsel at 801-538-1032 or use Relay Utah (toll free in-state 7-1-1 or Spanish-language 888-346-3162), giving them at least 48 hours notice or the best notice practicable. Every effort will be made to accommodate requests for aids and services for effective communication during the annual General Session. However, please note that given the unpredictable and fast-paced nature of the legislative process, it is essential that you notify us of an accommodation request as soon as possible. Failure to do so in some circumstances may result in the Utah Legislature's inability to accommodate the request.

AGENDA
Social Services Appropriations Subcommittee
Wednesday, January 29, 2020

1. 7:59 a.m. Call to Order
2. 8:00 a.m. Unfinished Items from the Previous Agenda
3. 8:00 a.m. Public Input on Topics on Today's Agenda
Must contact Debbie Benson before 1 p.m. Tuesday, January 28th at 801-326-1698 to be considered. Please identify which agenda item you want to comment on and the name of the organization you will be representing (if applicable). All public testimony is subject to the discretion of the chairs.
4. 8:20 a.m. Disease Control and Prevention - First Performance Report for New Items Funded in the 2019 General Session - Health
5. 8:25 a.m. Requests for Appropriation - Health (agency only)
 - a. Staff Discussion of Alternative Funding Sources
 - b. State Employee - Targeted Salary Increase - #EA on the gray sheet
 - c. Funding to Local Health Departments for Compliance with State Standards - #EB on the gray sheet
 - d. Staff and Software at the Office of the Medical Examiner - #EC on the gray sheet & #AB on the peach sheet
 - e. Testing for Syphilis and Gonorrhea - #ED on the gray sheet
 - f. Replace Water Quality Testing Machines From 2011 and 2013 - #AA on the peach sheet
6. 9:05 a.m. Medical Cannabis Implementation Status Update
7. 9:35 a.m. Department of Health's Base Budget
8. 9:45 a.m. Department of Health's Executive Director's Operations Base Budget
 - a. Performance Measure Trends That May be of Interest
 - b. Caseload Trends That May be of Interest
 - c. Federal Funds and Intergovernmental Transfers - Department of Health Issue Brief
 - d. Motions for Subcommittee Consideration (blue sheet) - Department of Health, All BD Motions
 - e. Revenue Impact From Change in Sharing Birth Certificate Fees
9. 10:00 a.m. Department of Health's Disease Control and Prevention Base Budget
 - a. Budget Reduction Options (violet sheet) - #16 & 17
 - b. Caseload Trends That May be of Interest
 - c. Performance Measure Trends That May be of Interest
 - d. Federal Funds and Intergovernmental Transfers - Department of Health Issue Brief
 - e. Motions for Subcommittee Consideration (blue sheet) - Disease Control and Prevention, All BC Motions
10. 10:25 a.m. Department of Health's Vaccine Commodities Base Budget
 - a. Caseload Trends That May be of Interest
 - b. Motions for Subcommittee Consideration (blue sheet) - Vaccine Commodities, All BM Motions
11. 10:30 a.m. Other Business
12. 10:50 a.m. Written Reports
 - a. Annual Audit of the Department of Health by the State Auditor
 - b. Issues From the 2019 Compendium of Budget Information
 - c. Other State Funds - Department of Health
 - d. Facilities FY 2020 - Department of Health

- e. Department of Health Expenditures by Vendor
- f. Information Technology FY 2019 Plan - Department of Health
- g. Purposes for Which Money Was Used

Note: The chairs have asked that requestors of funding provide a detailed and itemized budget indicating how they would spend the money, within the specified timeframe, and how they would measure success. Requestors without this information will be asked to return once they provide it. All appropriations must be made to state agencies. State agencies must follow state procurement laws which require competitive bids, requests for proposal, or sole source determination.