



# Utah State Legislature

**Senate** • Utah State Capitol Complex • 320 State Capitol  
PO Box 145115 • Salt Lake City, Utah 84114-5115  
(801) 538-1035 • fax (801) 538-1414

**House of Representatives** • Utah State Capitol Complex • 350 State Capitol  
PO Box 145030 • Salt Lake City, Utah 84114-5030  
(801) 538-1029 • fax (801) 538-1908

## AGENDA

### Social Services Appropriations Subcommittee

The committee chairs have scheduled the following meeting:

**DATE:** Friday, January 31, 2020  
**TIME:** 7:59 a.m.  
**PLACE:** Room 30, House Building

Sen. Allen M. Christensen, Chair  
Rep. Paul Ray, Chair  
Rep. Raymond P. Ward, House Vice Chair

Sen. J. Stuart Adams, President  
Sen. Kirk A. Cullimore  
Sen. Luz Escamilla  
Sen. Keith Grover  
Sen. Daniel Hemmert  
Sen. Todd Weiler

Rep. Kim F. Coleman  
Rep. Jennifer Dailey-Provost  
Rep. Brad M. Daw  
Rep. Sandra Hollins  
Rep. Marsha Judkins  
Rep. Adam Robertson  
Rep. Travis M. Seegmiller  
Rep. Norman K. Thurston

Staff: Russell T. Frandsen, Finance Officer  
Kimberly D. Madsen, Financial Analyst

Clare Tobin Lence, Finance Manager

Please be aware that the public portions of this meeting will be broadcast live over the Internet. Also, be aware that an audio recording of the public portions of this meeting, along with any materials presented or distributed in the public portions of this meeting, will be posted on the Legislature’s website. Witnesses with questions or concerns should contact staff.

In compliance with the Americans with Disabilities Act, persons needing auxiliary communicative aids and services for this meeting should call the Office of Legislative Research and General Counsel at 801-538-1032 or use Relay Utah (toll free in-state 7-1-1 or Spanish-language 888-346-3162), giving them at least 48 hours notice or the best notice practicable. Every effort will be made to accommodate requests for aids and services for effective communication during the annual General Session. However, please note that given the unpredictable and fast-paced nature of the legislative process, it is essential that you notify us of an accommodation request as soon as possible. Failure to do so in some circumstances may result in the Utah Legislature’s inability to accommodate the request.

**AGENDA**  
Social Services Appropriations Subcommittee  
Friday, January 31, 2020

1. 7:59 a.m. Call to Order
2. 8:00 a.m. Unfinished Items from the Previous Agenda
3. 8:00 a.m. Public Input on Today's Agenda Items
4. 8:10 a.m. Annual Audit of the Department of Workforce Services by the State Auditor
5. 8:20 a.m. Department of Workforce Services – Base Budget
  - a. Budget Overview
  - b. Facilities
  - c. Fund Balances
  - d. Fees
  - e. Federal Funds
  - f. Caseloads
  - g. Performance Measures
  - h. Motions for Subcommittee Consideration
6. 8:35 a.m. DWS Administration Base Budget
  - a. Administration Budget Reduction Options
  - b. Associated Funds
  - c. Performance Measures and Expenditure Details
  - d. Motions for Subcommittee Consideration (blue) – all DB
7. 8:40 a.m. DWS General Assistance Base Budget
  - a. Budget Reduction Options
  - b. Caseload trends, Performance Measures, and Expenditure Details
  - b. Motions for Subcommittee Consideration (blue) – all DC
8. 8:50 a.m. DWS Housing and Community Development Base Budget
  - a. Budget Reduction Options (violet) – 37 & 38
  - b. Associated Funds
  - c. Caseload trends, Performance Measures, and Expenditure Details
  - d. Motions for Subcommittee Consideration
  - e. New Funding Requests (gray and peach) - CB
9. 9:10 a.m. DWS Olene Walker Housing Loan Fund - Base Budget
  - a. Caseload trends, Performance Measures, and Expenditure Details
  - b. Motions for Subcommittee Consideration
  - c. New Funding Requests (gray and peach) - CA
10. 9:20 a.m. DWS Permanent Community Impact/Community Development Capital - Base Budget
  - a. Performance Measures and Expenditure Details
  - b. Associated Funds



# Utah State Legislature

---

**Senate** • Utah State Capitol Complex • 320 State Capitol  
PO Box 145115 • Salt Lake City, Utah 84114-5115  
(801) 538-1035 • fax (801) 538-1414

**House of Representatives** • Utah State Capitol Complex • 350 State Capitol  
PO Box 145030 • Salt Lake City, Utah 84114-5030  
(801) 538-1029 • fax (801) 538-1908

- c. Motions for Subcommittee Consideration (blue) – DI4, DJ6, DD17, DD18, DD28
  
- 11. 9:25 a.m. DWS Special Services District - Base Budget
  - a. Performance Measures and Expenditure Details
  - b. Motions for Subcommittee Consideration
  
- 12. 9:30 a.m. DWS Operation Rio Grande - Base Budget
  - a. Performance Measures and Expenditure Details
  - b. Motions for Subcommittee Consideration (blue) – all DG
  
- 13. 9:50 a.m. DWS Nutrition Assistance - SNAP - Base Budget
  - a. Caseload Trends, Performance Measures, and Expenditure Details
  - b. Motions for Subcommittee Consideration (blue) – all DE
  
- 14. 10:00 a.m. DWS Unemployment Insurance - Base Budget
  - a. Performance Measures and Expenditure Details
  - b. Associated Funds
  - c. Motions for Subcommittee Consideration (blue) – all DJ
  
- 15. 10:05 a.m. Intergenerational Poverty
  
- 16. 10:25 a.m. Leveraging Medicaid Dollars for Homeless Services
  
- 17. 10:40 a.m. Other Business
  
- 18. 10:45 a.m. Written Reports
  - a. Homeless to Housing Reform Restricted account

**Note: The chairs have asked that requestors of funding provide a detailed and itemized budget indicating how they would spend the money, within the specified timeframe, and how they would measure success. Requestors without this information will be asked to return once they provide it. All appropriations must be made to state agencies. State agencies must follow state procurement laws which require competitive bids, requests for proposal, or sole source determination.**