

Facilities FY 2020 -- Department of Health

| Reference # | Division(s) | Facility Name and Location | Other Agencies Sharing Location | Own/ Lease | Square Footage | Annual Rent/ Mortgage/ Operations & Maintenance | Annual Cost Per Square Foot | FTEs | Square Feet/ FTE | Annual Cost/ Person | Vacant Offices | Contract Expires | Notes/Explanations of Highest 10% Cost per FTE and/or Square Feet per FTE |
|-------------|---------------|--|---------------------------------|------------|----------------|---|-----------------------------|------|------------------|---------------------|----------------|------------------|---|
| 1 | MHF | DAN JONES (HK Towers) MMIS 515 East 100 South Salt Lake City | | Lease | 25,618 | \$ 550,787 | \$ 21.50 | 94 | 273 | \$ 5,859 | 0 | 12/31/2020 | The space in the Dan Jones building was selected to plan, design and develop the new Provider Reimbursement Information System for Medicaid (PRISM) for several reasons. First and foremost, the space met the requirements needed in terms of space for multiple large conference rooms to conduct design sessions; as well as, sufficient office space to house Department of Health (DOH) PRISM staff, CNSI (contractor) staff, Independent Verification and Validation staff, and other DOH staff performing design and testing functions. In addition, there were fewer up front costs required for remodeling and rewiring the space in the Dan Jones building compared with other available options at the time. Finally, Department of Facilities and Construction Management (DFCM) had an existing lease for the space in the Dan Jones building. |
| 2 | EDO, DCP, MHF | Cannon Health 288 North 1460 West Salt Lake City | AGs, DAS, DHRM, DTS, and OIG | Own | 161,431 | \$ 860,515 | \$ 5.33 | 864 | 187 | \$ 996 | 10 | 6/30/2020 | FTE count includes DTS, OIG, DHRM, contractors, daycare teachers, cafeteria staff, auditors, interns, and volunteers. It does not include custodial staff, daycare children, or temporary staff. |
| 3 | MHF | Clearfield DHS/DWS Building 1290 East 1450 South Clearfield | DHS, DWS | Own | 696 | \$ 3,216 | \$ 4.62 | 2 | 348 | \$ 1,608 | 0 | 6/30/2020 | |
| 4 | MHF | Freeport Warehouse Dental Clinics storage 5th Street and D Street, C-6c Clearfield | | Own | 1,500 | \$ 1,080 | \$ 0.72 | 0 | #DIV/0! | #DIV/0! | 0 | 6/30/2020 | Storage for dental supplies only. |
| 5 | EDO, DCP, MHF | Freeport Warehouse Health storage 5th Street and D Street, C-6a-b Clearfield | | Own | 2,099 | \$ 1,511 | \$ 0.72 | 0 | #DIV/0! | #DIV/0! | 0 | 6/30/2020 | Storage only. |
| 6 | FHP | Highland Regional 3760 So Highland Drive Salt Lake City | | Own | 69,118 | \$ 331,766 | \$ 4.80 | 178 | 388 | \$ 1,864 | 53 | 6/30/2020 | FTE count doesn't include contractors, custodial staff, interns, volunteers, or temporary staff. |
| 7 | DCP | Medical Examiner 4451 South Constitution Blvd Salt Lake City | DAF, DPS | Own | 29,717 | \$ 260,223 | \$ 8.76 | 58 | 512 | \$ 4,487 | 1 | 6/30/2020 | |

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| 8 | FHP | Family Health Services Building Medical Triangle 44 Mario Capecchi Drive Salt Lake City | (U of U) | Own | 48,933 | \$ 260,640 | \$ 5.33 | 51 | 959 | \$ 5,111 | 3 | 6/30/2019 | FTE count includes DOH staff with Children with Special Health Care Needs (CSHCN), DTS, interns and contractors. UDOH is currently in negotiations with the University of Utah to share this facility. These negotiations have included DFCM, but a final decision has not yet been made. |
| 9 | MHF | 1950 West Regional Building 168 North 1950 West Salt Lake City | Courts, DFCM, DHS, Relay Utah, Unclaimed Property | Own | 15,504 | \$ 90,078 | \$ 5.81 | 43 | 361 | \$ 2,095 | 0 | 6/30/2020 | FTE count includes contractors. Medical and dental areas include space for waiting rooms and exam rooms. |
| 10 | MHF | Ogden Dental Clinic (Academy Square) 950 E 25th Street Ogden | DHS, DWS | Own | 1,987 | \$ 12,713 | \$ 6.40 | 12 | 166 | \$ 1,059 | 0 | 6/30/2020 | Dental clinic space |
| 11 | FHP | Baby Watch Early Intervention (Ogden Regional) 2540 Washington Blvd, Ogden | AGs, DAS, DEQ, DHS, DOC, DWS, Tax | Own | 3,653 | \$ 24,731 | \$ 6.77 | 12 | 304 | \$ 2,061 | 0 | 6/30/2020 | Weber Early Intervention program moved out of Weber school requiring FHP to take over the activities. New space was needed to house employees. |
| 12 | FHP | Maternal & Child Health (Ogden Regional) 2540 Washington Blvd Ogden | AGs, DAS, DEQ, DHS, DOC, DWS, Tax | Own | 511 | \$ 3,466 | \$ 6.78 | 2 | 256 | \$ 1,733 | 0 | 6/30/2020 | Square footage includes shared space of waiting areas and a conference rooms. New space required for the Integrated Services Program providing clinics. |
| 13 | MHF | Health Clinics of Utah (Ogden Regional) 2540 Washington Blvd Ogden | AGs, DAS, DEQ, DHS, DOC, DWS, Tax | Own | 5,536 | \$ 37,468 | \$ 6.77 | 10 | 554 | \$ 3,747 | 0 | 6/30/2020 | Clinic or weber area, serving Medicaid patients and includes waiting room and exam rooms. |
| 14 | FHP, MHF | Provo Regional Health Clinics of Utah & Provo Dental Clinic + Child Licensing 150 E Center street, Suite 3200 Provo | DEQ, DHS, DOC, DWS, Tax | Own | 7,324 | \$ 40,157 | \$ 5.48 | 12 | 610 | \$ 3,346 | 0 | 6/30/2020 | As this is partially clinic space, part of the square footage is allocated to waiting room and exam room space. |
| 15 | DCP | Utah Public Health Laboratory 4431 South 2700 West Taylorsville | DTS | Own | 75,225 | \$ 883,894 | \$ 11.75 | 96 | 784 | \$ 9,207 | 0 | 6/30/2020 | The lab inherently requires more square footage per employee in order to house all the laboratory equipment as well as ancillary equipment such as air handling systems, the autoclave, sample/bottle prep stations, etc. |
| 16 | FHP | Emergency Management Services & Preparedness (EMSP) warehouse 5575 West 1730 South, Suite 100, Salt Lake City | | Lease | 7,411 | \$ 68,088 | \$ 9.19 | 0 | #DIV/0! | #DIV/0! | 0 | 6/30/2025 | Storage space for emergency supplies. |
| Sub-total for 2 Leased Buildings | | | | | 33,029 | \$ 618,875 | \$ 18.74 | 94 | 351 | \$ 6,584 | 0 | | |
| Percent of Grand Totals | | | | | 7% | 18% | 249% | 7% | 110% | 275% | 0% | | |

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|---|-------------|----------------------------|---------------------------------|-----------|----------------|---|-----------------------------|-------|-----------------|--------------------|----------------|------------------|---|
| Sub-total for 14 State-owned Buildings | | | | | | | | | | | | | |
| | | | | | 423,234 | \$ 2,811,458 | \$ 6.64 | 1,340 | 316 | \$ 2,098 | 67 | | |
| Percent of Grand Totals | | | | | | | | | | | | | |
| | | | | | 93% | 82% | 88% | 93% | 99% | 88% | 100% | | |
| Grand Total for All Buildings | | | | | | | | | | | | | |
| | | | | | 456,263 | \$ 3,430,333 | 7.52 | 1,434 | 318 | \$2,392 | 67 | | |

*Red cells indicate higher costs or higher square footage per FTE
 *Green cells indicate client-focused facilities without detailed info
 *Orange cells indicate items related to Budget Reduction Options