

Department of Health -- Expenditures by Vendor -- FY 2019

Expenditures Greater than \$150,000

Vendor Name	FY 2019 Total Funds	Brief Explanation of Purpose Provided by the Department	% of Total*
(blank)	\$3,244,694,157		
7103 Welfare Medical Provider Payments	\$2,909,692,153	Medicaid payments	86%
7501 Other Direct Payments	\$93,810,169	Various coding corrections, Medicaid administrative costs transferred by other Departments	89%
5101 Regular Salaries & Wages	\$50,086,794	Personnel cost	91%
7110 Women, Infants & Children Grant Food Coupon Payments	\$27,316,537	WIC voucher payments	91%
7503 Payments to Federal Subrecipients	\$26,886,783	Federal Grant Subrecipient payments	92%
7116 Other Health & Human Services Grant Programs	\$26,108,324	Division of Finance entry to book federal vaccine commodities	93%
6593 Data Processing-Consultants Services	\$21,665,542	DTS Charges	94%
6500 Dept of Technology Services-Data Processing Charges	\$16,206,680	DTS Charges	94%
5160 State Retirement	\$13,405,508	personnel costs	94%
5180 Health, Dental, Life & Long-Term Disability Insurance	\$13,290,171	personnel costs	95%
7118 Public Health Medical Provider Payments	\$9,778,112	Medical Provider payments (i.e., Ryan White clients' insurance)	95%
5110 Leave Paid	\$8,348,299	personnel costs	95%
6595 Data Processing-Software Maintenance by Vendors	\$7,771,528	DTS Charges	96%
5170 FICA/Medicare	\$4,361,861	personnel costs	96%
5300 State Leave Pool	\$3,322,770	personnel costs	96%
6171 Buildings & Grounds-Operating Supplies, Maint & Repairs	\$2,927,736	DFCM operating and maintenance charges	96%
6580 Data Processing-Hardware Maintenance Services	\$2,789,161	DTS Charges	96%
7108 Medical Administration Provider Payments	\$2,547,747	Medicaid administrative costs transferred by other Departments	96%
6131 Advertising & Legal Publications	\$1,295,567	Printed or broadcasted advertising or legal notices	96%
6137 Professional & Technical Services-Non-medical	\$1,107,503	various coding corrections and State Single Audit	96%
6300 Dept of Technology Services Telecommunication Charges	\$1,008,655	DTS Charges	96%
6138 Attorney Fees	\$777,144	Attorney General costs, or other legal fees	96%
5135 Compensatory/Excess Time Used	\$708,282	personnel costs	96%
6115 Human Resource Services	\$705,151	HR ISF charges	96%
5201 Compensatory/Excess Time Reporting Adjustments-Odd Year	\$665,591	personnel costs	96%
6469 Data Processing Hardware Less Than \$5000-Laptop/Notebook	\$575,748	DTS Charges	96%
5190 Unemployment & Workers Compensation Insurance	\$476,108	personnel costs	96%
6182 Printing & Binding	\$382,539	Printing costs from Dept. of Corrections. Also includes business cards	96%

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7150 Other Public Health Provider Payments	\$373,897	Contract payments to public health providers	96%
7523 Transfer of Indirect Costs	\$361,917	State Indirect	96%
7107 Refugee Assistance Provider Payments	\$358,922	Medicaid payments	96%
6154 Other Contractual Services - Medical	(\$210,757)	Various coding corrections - change in object code	96%
6219 Medical/Testing & Lab Supplies	(\$262,068)		96%
6135 Other Contractual Services-Non-medical	(\$478,960)	Various coding corrections - change in object code	96%
5200 Compensatory/Excess Time Reporting Adjustments-Even Y	(\$580,629)	personnel costs	96%
7201 Benefit Payments	(\$1,998,848)	Various coding corrections - change in object code	96%
6220 Drugs	(\$3,869,425)	Various coding corrections - change in object code	96%
JORDAN SCHOOL DISTRICT	\$13,368,436	School Based Skills Development Administration (All School Districts); Baby Watch Early Intervention Sub Recipient	97%
SALT LAKE COUNTY HEALTH DEPARTMENT	\$10,643,873	Support local health department activities; sub-recipient for multiple federal grants	97%
ScriptGuideRX	\$6,960,714	Ryan White pharmacy benefits manager	97%
UTAH COUNTY HEALTH DEPARTMENT	\$4,968,881	Support local health department activities; sub-recipient for multiple federal grants	97%
U OF U OFFICE OF SPONSORED PROJECTS	\$3,643,811	Collaboration on Birth Defects, URADD and Psychotropic Oversight; Utah Children's Care Coordination Network, Medical Home Portal; CMS HITECH project; Ryan White HIV client services	97%
DDI VANTAGE INC	\$3,593,731	Baby Watch Early Intervention Sub-recipient	97%
WEBER-MORGAN HEALTH DEPARTMENT	\$3,355,817	Support local health department activities; sub-recipient for multiple federal grants	98%
BEAR RIVER HEALTH DEPT	\$2,947,371	Support local health department activities; sub-recipient for multiple federal grants	98%
KIDS ON THE MOVE INC	\$2,734,368	Baby Watch Early Intervention Sub-recipient	98%
CENTRAL UTAH PUBLIC HEALTH DPT	\$2,718,659	Support local health department activities; sub-recipient for multiple federal grants	98%
DAVIS CO HEALTH DEPT	\$2,563,463	Support local health department activities; sub-recipient for multiple federal grants	98%
R & R PARTNERS	\$2,520,545	Tobacco media campaign	98%
SOUTHWEST UTAH PUBLIC HEALTH	\$2,454,919	Support local health department activities; sub-recipient for multiple federal grants	98%
REGENCE	\$2,152,318	Ryan White client insurance premiums	98%

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Vendor Name	FY 2019 Total Funds	Brief Explanation of Purpose Provided by the Department	% of Total*
USU EARLY INTERVENTION	\$1,781,953	Baby Watch Early Intervention Sub-recipient	98%
TRICOUNTY HEALTH DEPT	\$1,573,045	Support local health department activities; sub-recipient for multiple federal grants	98%
TOOELE CO HEALTH DEPT	\$1,512,074	Support local health department activities; sub-recipient for multiple federal grants	98%
DAVIS SCHOOL DISTRICT	\$1,487,027	Baby Watch Early Intervention Sub-recipient	98%
UTAH TRANSIT AUTHORITY	\$1,451,590	Non-emergency transportation for Medicaid Clients	98%
SOUTHEASTERN UTAH HEALTH DISTR	\$1,406,662	Support local health department activities; sub-recipient for multiple federal grants	98%
THE LEARNING CENTER FOR FAMILIES	\$1,319,236	Baby Watch Early Intervention and Office of Home Visiting Sub-recipient	98%
MILLIMAN INC	\$1,270,870	Actuarial consulting and rate setting services for setting Accountable Care Organizations (ACO), Prepaid Mental Health Plans (PMHP) and Dental plan rates on behalf of the Division of Medicaid and Health Financing; Actuarial consulting and rate setting services for setting CHIP rates on behalf of the Division of Medicaid and Health Financing.	98%
ASSOCIATED REGIONAL AND UNIVERSITY PATHOLOGISTS	\$1,241,303	Newborn screening testing	99%
UOFU GRANTS & CONTRACTS ACCOUNTING	\$1,214,667	Drug Utilization Review; Contracts for public health surveillance data on patient & prescriber behavior; asthma quality improvement project; Parkinson's registry; protect elementary school children from sun exposure; create educational materials for quality improvement for medical residents; skin cancer prevention; cancer genomics health policy; infertility study; Emergency Medical Services Contract Activities; Collaboration on Birth Defects; URADD; Psychotropic Oversight Metabolic program support services; Maternal and Child Health Pregnancy Risk Line	99%
StateMail	\$1,183,103	State Mail Services	99%
SUMMIT CO HEALTH DEPARTMENT	\$1,160,507	Support local health department activities; sub-recipient for multiple federal grants	99%
WEBER SCHOOL DISTRICT	\$1,118,012	Baby Watch Early Intervention Sub-recipient	99%
WATER CORP MAILSTOP SA	\$944,577	For lab equipment (Mass Spectrometers), Maintenance Agreements, and reagents used in Newborn Screening, Forensic Toxicology, Chemistry, and Infectious Diseases	99%

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Vendor Name	FY 2019 Total Funds	Brief Explanation of Purpose Provided by the Department	% of Total*
PcardIAT	\$943,252	P-card purchases made by the department	99%
CD Pharmacy	\$910,857	WIC Pharmacy Formula Contract	99%
COGNOSANTE, LLC	\$891,162	Cognosante is the Independent Validation and Verification (IV&V) contractor for the MMIS Replacement Project. Company name changed to NTT Data partway through the year.	99%
WASATCH CO HEALTH DEPARTMENT	\$879,783	Support local health department activities; sub-recipient for multiple federal grants	99%
KIDS WHO COUNT	\$853,165	Baby Watch Early Intervention Sub-recipient	99%
CARVER FLOREK & JAMES LLC	\$797,021	CF&J is a CPA firm that audits Non-State Government Owned Nursing Homes for Medicaid; CF&J is a CPA firm that audits Mental Health Centers, the Utah State Hospital, and the Utah State Developmental Center for Medicaid.	99%
MERCK & CO INC	\$789,939	Vaccine provider	99%
HEALTH SERVICES ADVISORY GROUP INC	\$786,879	Health Services Advisory Group provides External Quality Reviews of the Medicaid and CHIP programs	99%
MIDTOWN COMMUNITY HEALTH CENTER INC	\$767,472	Federally Qualified Health Center (FQHC) payments and cost settlements for Medicaid and CHIP; Primary Care Grant sub-recipient; Be Wise and cancer screening services	99%
SAN JUAN COUNTY	\$762,626	Support local health department activities; sub-recipient for multiple federal grants	99%
IHC Health Services Inc	\$750,085	Health Care Preparedness Grant; Pediatric Preparedness activities; Medical director for Maternal Mortality Subcommittee; Primary Care SHIP sub-recipient; Facility & provider agreements for screening and diagnostic mammogram services at IHC facilities and with radiologists and providers; Lab courier services; Arthritis home care equipment and supplies, Falls prevention services.	99%
PERKINELMER HEALTH SCIENCES INC	\$743,726	Laboratory equipment, reagents, and Supplies for testing	99%

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Vendor Name	FY 2019 Total Funds	Brief Explanation of Purpose Provided by the Department	% of Total*
HEALTHINSIGHT	\$727,362	Services for prescription drug monitoring; Alzheimers' training; arthritis chronic disease self management; engaging clinics in improved hypertension and diabetes management; training for quality improvement; consulting on controlled substance database with provider focus groups; Ryan White quality management services; infectious disease preventionist certification training	99%
FISHER SCIENTIFIC CO	\$709,839	Laboratory equipment, reagents, and Supplies for testing; Autopsy supplies and personal protection equipment	99%
EASTERN UTAH EARLY INTERVENTON	\$686,183	Baby Watch Early Intervention Sub-recipient	99%
CONSUMER WELLNESS SOLUTIONS INC	\$679,601	Tobacco cessation & quitline services	99%
boncom	\$659,343	Opioid Prevention Media Campaign	99%
NTT DATA, Inc.	\$640,523	NNT Data Independent Validation and Verification (IV&V) contractor for the MMIS Replacement Project (formally Cognasante Consulting, LLC).	99%
HEALTH MANAGEMENT SYSTEMS INC	\$614,180	HMS is a Medicaid Recovery Audit Contractor.	99%
UNIVERSITY OF UTAH	\$608,608	Utah Population Database to monitor the burden of genetic mutations in breast cancer susceptibility; 1115 Waiver Evaluation Performed by the University of Utah; Family Residency Quality Improvement Modules Evaluation; Physical Activity Nutrition and Obesity collaboration and engagement; Opioid Misuse prevention; COBRA premiums for Ryan White clients	99%
Client Network Services (CNSI)	\$579,988	CNSI is the primary contractor for the MMIS Replacement Project.	99%
BEAR LAKE COMMUNITY HEALTH CENTER	\$579,272	Federally Qualified Health Center (FQHC) payments and cost settlements for Medicaid and CHIP; Primary Care Grant sub-recipient; Million Hearts Excellence in Blood Pressure	99%
SOUTHWEST UTAH COMMUNITY HEALTH CENTER	\$567,677	Federally Qualified Health Center (FQHC) payments and cost settlements for Medicaid and CHIP; Primary Care Grant sub-recipient; Cancer screening; Million Hearts Coalition	99%
515 EAST SALT LAKE LLC	\$550,927	The Department of Health makes lease payments for the space rented for project and contractor staff designing the MMIS replacement system.	99%
PREVENT CHILD ABUSE UTAH	\$528,469	Maternal and Infant Early Childhood Home Visitation Sub-recipient	99%

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UOFU DEPT OF PEDIATRICS	\$526,606	Fostering Healthy Children Psychotropic Medication Oversight; Metabolic Program Support Services; Prader-Willi Syndrome Administrative Case Management	99%
INTERMOUNTAIN HEALTH CARE	\$475,227	Emergency Medical Services Pediatric activities through Primary Children's; Children's Hearing Aids; Metabolic Formula; Million Hearts Coalition stipends; TB x-rays; Cancer screening	99%
ASSN FOR UTAH COMMUNITY HEALTH	\$473,568	Healthcare Preparedness Partnership to provide guidance for emergency preparedness to community health centers in Utah; Tobacco Cessation services; Assist member organizations in efforts to increase immunizations rates in Utah, funding support for Cancer Screening, Diabetes, Arthritis outreach activities	99%
NATIONAL MEDICAL SERVICES INC	\$454,065	Medical testing for OME	99%
SUU EARLY INTERVENTION PROGRAM	\$450,851	Baby Watch Early Intervention Sub-recipient	99%
EASTER SEALS - GOODWILL NORTHERN ROCKY MOUNTAIN INC	\$428,789	Baby Watch Early Intervention Sub-recipient	99%
MAXIMUS INC	\$419,403	Technical Facilitation and administrative support for the Mountain Plains User Group for the WIC EBT project	99%
ADAPT PHARMA INC	\$419,400	Purchase of NARCAN	99%
SELECTHEALTH	\$411,233	Ryan White client insurance premiums	99%
UTAH AIDS FOUNDATION	\$405,397	Ryan White ambulatory care and case management services; HIV targeted testing	99%
WSMH INC	\$400,000	Baby Your Baby media outreach	99%
Hologic, Inc	\$388,717	Lab supplies, reagents, etc. for STD and other infectious diseases testing	99%
INTERNATIONAL RESCUE COMMITTEE INC	\$351,471	Refugee TB and Mental Health services; Develop a community garden pilot partnership in an area determined by the USDA to be a Food Desert and improve community resources in this area	99%
UTAH NAVAJO HEALTH SYSTEM INC	\$334,053	Home Visitation TANF Sub-recipient; Primary Care Grant Sub-recipient; Emergency Medical Services grant recipient; Arboviral activities; Federally Qualified Health Center (FQHC) payments and cost settlements; CHIP Federally Qualified Health Center (FQHC) quarterly payments	99%
SENIOR CHARITY CARE FOUNDATION	\$320,000	CMS Approved Project for Mobile Dental Clinic Services for Nursing Home Patients; Primary Care Grant sub-recipient	99%

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MCKESSON MEDICAL SURGICAL MINNESOTA SUPPLY INC	\$298,855	Syringe exchange and HIV/STD Prevention supplies; Be Wise test kits; blood pressure monitors; illuminators for Cancer Program; Medical supplies for Health and Dental Clinics; Laboratory equipment, reagents, and Supplies for testing	99%
INNOVATIVE ARCHITECTS LLC	\$295,563	Direct Access Clearing System maintenance and enhancements	99%
ONE VOICE RECOVERY INC	\$286,800	Early intervention service and case management services for the Prevention Program	99%
RTI INTERNATIONAL	\$281,641	Tobacco independent evaluation contract	99%
PENNA POWERS CUTTING & HAYNES	\$274,554	Media campaign for Be Wise program, traumatic brain injury, injury prevention, diabetes, Stop the Opidemic, immunization; rape prevention, cancer screening	99%
ISDP CONSULTING LLC	\$255,367	Locum tenens to do autopsies for the OME's office.	99%
CARE CENTER OF UTAH LLC	\$250,579	Body Transport services for OME's office	99%
INTERMOUNTAIN MEDICAL CENTER	\$249,268	Cancer screening	99%
VERIZON WIRELESS	\$248,601	Cell phone services	99%
STATE OF COLORADO	\$246,167	Receive funding from the 4 Corners Biomonitoring Grant	99%
FFF ENTERPRISES	\$241,318	Vaccine provider	100%
Pfizer Inc	\$240,757	Vaccine provider	100%
UNITED WAY OF UTAH COUNTY	\$221,709	Help Me Grow Contract Services for Early Childhood Utah	100%
Etegrity, LLC	\$221,588	WIC EBT Project Management Contract	100%
illumina, Inc.	\$219,640	For lab supplies and reagents used for Newborn Screening and Infectious Diseases testing	100%
UTAH HOSPITAL & HEALTH SYSTEMS	\$219,083	Health Care Preparedness Sub-recipient; Primary Care Rural Health FLEX Grant Sub-recipient	100%
SAN JUAN SCHOOL DISTRICT	\$213,158	Baby Watch Early Intervention Sub-recipient	100%
UTAH HARM REDUCTION COALITION	\$211,800	Early intervention service for the Prevention Program	100%
CHANGE HEALTHCARE PHARMACY SOLUTIONS, INC.	\$205,550	CHC administers the Pharmacy Point of Sale (POS) system for Medicaid; CHC provides pharmacy pricing information used to set rates. Additionally, CHC provides invoicing services for pharmacy rebates	100%
SANOFI PASTEUR INC	\$203,413	Vaccine Provider	100%
Delta Dental Insurance Co	\$198,075	Dental Services benefits management provider for the Ryan White Program	100%
DAVIS TECHNICAL COLLEGE	\$192,818	Health Facility Licensing Nurse Aide Registry	100%

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Vendor Name	FY 2019 Total Funds	Brief Explanation of Purpose Provided by the Department	% of Total*
STATE OF NEW MEXICO	\$182,518	Receive funding from the 4 Corners Biomonitoring Grant	100%
CARVER MORTUARY	\$182,030	Body transportation	100%
URBAN INDIAN CENTER OF SALT LAKE	\$176,321	Personal Responsibility Education Services sub-recipient to serve adolescents ages 14-19; Abstinence Education Services sub-recipient to adolescents ages 14-19; Tobacco cessation and & Quitline services; Primary Violence Prevention	100%
COLLABORATIVE FUSION INC	\$175,020	CORES Health Alert Network system support and maintenance	100%
STATE OF ARIZONA	\$173,716	Receive funding from the 4 Corners Biomonitoring Grant	100%
COMMUNITY HEALTH CENTERS INC	\$165,766	Primary Care Grant sub-recipient; Million Hearts Excellence in Blood Pressure	100%
DATASTAT INC	\$165,742	Conduct Consumer Assessment of Healthcare Providers and Systems (CAHPS) Survey	100%
UOFU INFECTIOUS DISEASE	\$155,659	Cost sharing assistance and administrative services for medical bills for Ryan White clients; clinical case management and ambulatory care services for Ryan White clients; prevention and surveillance services for HIV-positive clients	100%
UTAH INTERACTIVE LLC	\$154,601	WIC Website upgrades; GovPay support; SILVER programming and maintenance	100%
INTERMOUNTAIN HEALTHCARE	\$150,109	Kurt Oscarson Organ Transplant payments; Lab Courier services, Cancer Screening; Cancer Genomics	100%
NEBO SCHOOL DISTRICT	(\$310,137)		100%
STATE OF NEVADA	(\$723,584)	Refund of expenditures to WIC for WIC information system maintenance and enhancements.	100%
Grand Total	\$3,372,441,381		

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