

Housing and Community Development Division
Purposes for Which Money Was Used

Housing and Community Development (HCD) Administration

Activity or Service	Description	FY2019 Expenditures
HCD Administration	Provides oversight, strategic planning, general management of division programs, contract development for division programs, development and oversight of division data management systems, specifically Webgrants, HCD's grants management program.	\$1,040,613
		\$1,040,613

Community Development

Community Impact Fund Board Administration	Provides staff support to the Permanent Community Impact Fund Board, management of grants, loans and projects funded by the Board, and oversight of Mineral Lease resources. Grants and loans are accounted for in capital accounts and enterprise funds.	\$415,723
Rural Planning Program	Studies mineral resource and resource revenue management, identifies strategic planning initiatives, makes recommendations to the Permanent Community Impact Fund Board, facilitates communication and coordination between stakeholders, develops tools and resources for training.	\$382,079
Community Development Block Grant Program	Provides grants to cities and towns to assist in the development of housing, economic growth, and infrastructure improvements, particularly in areas that may be blighted.	\$5,430,348
Community Development Administration	Provides staff support to the Uintah Basin and Navajo Revitalization funds and Private Activity Bonds	\$301,842
		\$6,529,992

Housing Development

Individual Development Accounts	Individual Development Accounts (IDAs) are matched savings accounts specially designed to enable those of modest means to save, build assets, and enter the financial mainstream. IDAs reward the monthly savings of low-income families who are building toward purchasing a lifelong asset – most commonly buying their first home, paying for post-secondary education, or starting a small business.	\$89,500
OWHLF Administration	Staff support to the Olene Walker Housing Loan Fund Board, travel and board per diem, management of loans and projects funded by the Board, and oversight of federal HOME and Housing Trust Fund grants and associated state general fund appropriations. Loans are accounted for in enterprise funds.	\$869,233

Activity or Service	Description	FY2019 Expenditures
OWHLF Attorney Fees	Payments to the Attorney General Office for legal services	\$198,347
OWHLF Professional and Technical Services	Includes payments to State Finance for loan servicing, audit fees, and services provided by title companies	\$132,654
Veterans First Time Home Buyer Program	Revenue received from Utah Department of Veterans and Military Affairs to the Olene Walker Housing Loan program for first time Veteran home buyers.	\$500,000
Housing Affordability Board Administration	Provides staff support to the Housing Affordability Board	\$604
		\$1,790,338

Community Services

Earned Income Tax Credit Education Program	Provides free tax preparation and tax/financial literacy training among Utah's low-income population in an effort to maximize Earned Income Tax Credits to the State.	\$146,562
Community Services Block Grant	Provides funds to alleviate the causes and conditions of poverty in communities and the empowerment of low-income families and individuals to become fully self-sufficient.	\$3,434,878
Emergency Food Network	Provides funds to non-profit food pantries and food banks to increase capacity through building improvements/infrastructure, operations, case management, and enhanced distribution.	\$288,226
Administration and Other Services	Provides oversight, strategic planning, general management of community services programs and the Qualified Emergency Food Agencies Fund	\$25,586
		\$3,895,252

Home Energy Assistance Target (HEAT)

Low-Income Home Energy Assistance Program	Provides utility subsidies to very low-income populations and the elderly.	\$19,040,113
Home Electric Lifeline Program	Provides administration and qualifying of electric bill discounts to very low-income populations and the elderly.	\$21,549
		\$19,061,662

Homeless Committee

Homelessness Program Office Administration	Provides oversight, strategic planning, general management of homelessness services, provides support staff to the State Homelessness Coordinating Committee and organizes the annual homeless summit.	\$542,484
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Activity or Service	Description	FY2019 Expenditures
Homelessness Services provided by contracted services	Provides homeless services through projects approved by the State Homeless Coordinating Committee. Projects funded focus efforts on making episodes of homelessness rare, brief, and nonrecurring. Funding for homeless services are from federal Emergency Solutions Grant (ESG), federal Temporary Assistance for Needy Families (TANF), Homeless to Housing Restricted Account (<i>Utah Code</i> §35A-8-604), Pamela Atkinson Restricted Account (<i>Utah Code</i> §35A-8-602), and state general fund appropriations.	\$22,374,153
Homeless Management Information System	Provide data collection tools and support to homeless providers throughout the state.	\$249,698
Balance of State Continuum of Care Planning	Provides support and oversight to the Balance of State Continuum of Care that strengthens local homeless housing and service systems throughout the Balance of State Continuum of Care geographic area.	\$93,239
FEMA Administration	Assist in the screening of local emergency food management applications to FEMA.	\$5,336
Housing Opportunities for Persons with AIDS	Provides funds for housing services and supportive services to low-income persons living with AIDS, which include rehabilitation/construction of housing units (within other housing projects), rental assistance, and short-term payments to prevent homelessness.	\$159,116
Homeless Shelter Cities Mitigation	Provides grants that are used to mitigate the impact of the homeless shelters in accordance with <i>Utah Code</i> §35A-8-606.	\$2,367,684
Homeless Legislative Appropriations	Provides grants to cities, non-profits who provide homeless services as directed by state legislation.	\$2,189,133
		\$27,980,841

Weatherization Assistance

Weatherization Assistance Program	Help low-income individuals and families reduce energy costs and increase comfort and safety in their homes. It also includes running the Intermountain Weatherization Training Center to provide state-of-the-art "hands-on" training to weatherization technicians for making existing homes more energy efficient.	\$3,154,929
Low-Income Home Energy Assistance Program	Help eligible low-income individuals and families throughout Utah reduce energy costs and increase comfort and safety in their homes.	\$5,668,406
		\$8,823,335