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# Utah State Legislature

**Senate** • Utah State Capitol Complex • 320 State Capitol  
PO Box 145115 • Salt Lake City, Utah 84114-5115  
(801) 538-1035 • fax (801) 538-1414

**House of Representatives** • Utah State Capitol Complex • 350 State Capitol  
PO Box 145030 • Salt Lake City, Utah 84114-5030  
(801) 538-1029 • fax (801) 538-1908

## AGENDA

### Social Services Appropriations Subcommittee

The committee chairs have scheduled the following meeting:

**DATE:** Thursday, January 30, 2020  
**TIME:** 7:59 a.m.  
**PLACE:** Room 30, House Building

Sen. Allen M. Christensen, Chair  
Rep. Paul Ray, Chair  
Rep. Raymond P. Ward, House Vice Chair

Sen. J. Stuart Adams, President  
Sen. Kirk A. Cullimore  
Sen. Luz Escamilla  
Sen. Keith Grover  
Sen. Daniel Hemmert  
Sen. Todd Weiler

Rep. Kim F. Coleman  
Rep. Jennifer Dailey-Provost  
Rep. Brad M. Daw  
Rep. Sandra Hollins  
Rep. Marsha Judkins  
Rep. Adam Robertson  
Rep. Travis M. Seegmiller  
Rep. Norman K. Thurston

Staff: Russell T. Frandsen, Finance Officer  
Kimberly D. Madsen, Financial Analyst

Clare Tobin Lence, Finance Manager

Please be aware that the public portions of this meeting will be broadcast live over the Internet. Also, be aware that an audio recording of the public portions of this meeting, along with any materials presented or distributed in the public portions of this meeting, will be posted on the Legislature's website. Witnesses with questions or concerns should contact staff.

In compliance with the Americans with Disabilities Act, persons needing auxiliary communicative aids and services for this meeting should call the Office of Legislative Research and General Counsel at 801-538-1032 or use Relay Utah (toll free in-state 7-1-1 or Spanish-language 888-346-3162), giving them at least 48 hours notice or the best notice practicable. Every effort will be made to accommodate requests for aids and services for effective communication during the annual General Session. However, please note that given the unpredictable and fast-paced nature of the legislative process, it is essential that you notify us of an accommodation request as soon as possible. Failure to do so in some circumstances may result in the Utah Legislature's inability to accommodate the request.

**AGENDA**  
Social Services Appropriations Subcommittee  
Thursday, January 30, 2020

1. 7:59 a.m. Call to Order
2. 8:00 a.m. Unfinished Items from the Previous Agenda
3. 8:00 a.m. Public Input on Topics on Today's Agenda

**Must contact Debbie Benson before 1 p.m. Wednesday, January 29th at 801-326-1698 to be considered. Please identify which agenda item you want to comment on and the name of the organization you will be representing (if applicable). All public testimony is subject to the discretion of the chairs.**

4. 8:15 a.m. Department of Human Services (DHS) - Base Budget
  - a. DHS - Revenue and Expenditure Trends
  - b. DHS - Fund Balances
  - c. DHS - Fees
  - d. DHS - Motions for Subcommittee Consideration (blue) - all #CA
5. 8:35 a.m. DHS - Agency-Wide New Funding Requests
  - a. DHS - Medicaid and CHIP Caseload, Inflation and Program Changes - Priority List - Ongoing (gray) - #DB
6. 8:40 a.m. DHS - Office of Recovery Services (ORS) - Base Budget
  - a. ORS - Budget Reduction Options (violet) - #35, 36
  - b. ORS - Revenue and Expenditure Trends
  - c. ORS - Fund Balances
  - d. ORS - Federal Funds
  - e. ORS - Collections and Costs
  - f. ORS - Performance Measures
  - g. ORS - Motions for Subcommittee Consideration (blue) - all #CF except #CF3
7. 9:15 a.m. DHS - Child and Family Services (DCFS) - Base Budget
  - a. DCFS - Budget Reduction Options (violet) - #25, 26, 30
  - b. DCFS - Annual Report
  - c. DCFS - Revenue and Expenditure Trends
  - d. DCFS - Fund Balances
  - e. DCFS - Federal Funds
  - f. DCFS - Performance Measures
  - g. DCFS - Motions for Subcommittee Consideration (blue) - all #CC
8. 9:45 a.m. DCFS - New Funding Requests
  - a. DHS - Child and Family Services Caseworker Salary Increase - Priority List - Ongoing (gray) - #FA
9. 9:50 a.m. Federal Family First Prevention Services Act

10. 10:10 a.m. Human Services Impact from Juvenile Justice Reform
11. 10:15 a.m. Domestic Violence Shelters
12. 10:30 a.m. Other Business

**Note: The chairs have asked that requestors of funding provide a detailed and itemized budget indicating how they would spend the money, within the specified timeframe, and how they would measure success. Requestors without this information will be asked to return once they provide it. All appropriations must be made to state agencies. State agencies must follow state procurement laws which require competitive bids, requests for proposal, or sole source determination.**