

Division of Substance Abuse and Mental Health  
*Purposes for Which Money Was Used*

**FY19 Actuals**

<b>Substance Abuse and Mental Health</b>	<b>\$ 192,887,600</b>
--	-----------------------

<b>DSAMH Administration Costs</b>	<b>3,433,900</b>
-----------------------------------	------------------

Division Director, Finance, Budgeting, Monitoring, Clerical Support, Public Information	1,418,500
Substance Abuse Administration. (Management of Programs for Prevention/Treatment including- Drug Courts and DORA)	794,600
Mental Health Administration (Management of Programs for Adults, Children, and Families)	856,500
Research and Data Management	363,900
Other	400

<b>State Mental Health Services</b>	<b>20,980,000</b>
-------------------------------------	-------------------

Children's Mental Health Services	5,331,400
Homelessness Services (PATH; Operation Rio Grande)	1,154,100
Adult Mental Health Services	3,331,800
4 Autism Preschools serving: 1) Utah County, Weber County, 3) Salt Lake County, and 4) Southwest (serving Washington and other rural Counties)	1,847,000
PASRR Evaluations	1,230,500
Conferences, Data Systems, and Data Collection	1,198,300
Forensic Evaluation (Adult and Juvenile)	315,200
Crisis Intervention and Suicide Prevention	5,858,000
Recovery and Resiliency (including Peer Support Training)	21,900
Other	691,800

<b>Pass-through to Local Mental Health Authorities</b>	<b>39,438,400</b>
--	-------------------

Cache County District 1 Mental Health Authority	2,218,800
Carbon County	850,300
Central Utah Counseling Center	1,448,700
Davis County Government Accounts Receivable	3,730,800
Salt Lake County Treasurer Utah State Treasurer For PTIF	14,156,000
San Juan Mental Health Substance Abuse Special Service District	375,300
Southwest Behavioral Health Center	3,042,200
Summit County Health Department	496,600
Tooele Mental Health Alcohol & Drug Counseling	935,300
Uintah Basin Tri-County	1,002,300
Wasatch County Heber Valley Counseling	491,800
Wasatch Mental Health Services	7,224,300
Weber Human Services Corporation	3,466,000

<b>Children's Outplacement Payments to Local Mental Health Authorities</b>	<b>126,700</b>
Bear River Mental Health Services	4,600
Carbon County	4,300
Central Utah Counseling Center	13,100
Davis County Government Accounts Receivable	33,900
Salt Lake County Treasurer Utah State Treasurer For PTIF	2,000
Southwest Behavioral Health Center	30,000
Summit County	4,900
Wasatch Mental Health Services	22,100
Weber Human Services Corporation	11,800
<b>Utah State Hospital</b>	<b>71,617,900</b>
Ancillary Services (Medical Services, Legal Services, Pharmacy, Facility & Grounds, etc.)	36,083,400
Adult Care	13,121,700
Forensic	13,876,700
Children and Youth	7,423,900
Administration	1,112,200
<b>State Substance Abuse Services</b>	<b>19,520,700</b>
Substance Abuse Treatment	14,353,000
Substance Abuse Prevention	4,500,700
Recovery Support	667,000
<b>Pass-through to Local Substance Abuse Authorities</b>	<b>29,847,800</b>
Salt Lake County Treasurer Utah State Treasurer For PTIF	12,378,400
Bear River Health Department	1,575,200
Carbon County	730,500
Central Utah Counseling Center	1,126,500
Davis County Government Accounts Receivable	2,705,900
San Juan Mental Health Substance Abuse Special Service District	315,100
Southwest Behavioral Health Center	2,466,200
Summit County Health Department	384,200
Tooele Mental Health Alcohol & Drug Counseling	532,700
Uintah Basin Tri-County	954,500
Utah County Department of Drug & Alcohol Prevention	3,993,800
Wasatch County	293,100
Weber Human Services Corporation	2,391,700
<b>Intoxicated Driver Rehabilitation and Education</b>	<b>1,229,000</b>
Bear River Health Department	71,700
Carbon County Treasurer	8,200
Central Utah Counseling Center; Sevier County Treasurer	29,300
Daggett County Treasurer	500
Davis County Government Accounts Receivable	138,000
Emery County Treasurer	4,200
Grand County Treasurer Utah State Treasurer For PTIF	3,800

Morgan County Treasurer	4,500
Piute County Treasurer	100
Salt Lake County Treasurer Utah State Treasurer For PTIF	451,100
San Juan County Treasurer	6,700
Sevier County Treasurer	2,100
Southwest Mental Health Center	92,300
Summit County Health Department	16,200
Tooele County	26,200
Uintah Basin Tri-County	23,000
Utah County Auditor	239,000
Wasatch County Treasurer	12,400
Weber Human Services	99,700

---

<b>Drug Court</b>	<b>4,705,100</b>
Training / Peer Review	104,500

Drug Court Payments to Local Authorities

Salt Lake County Treasurer Utah State Treasurer For PTIF	1,117,100
Weber Human Services Corporation	873,000
Southwest Behavioral Health Center	580,900
Utah County Dept. of Drug and Alcohol Prevention	674,700
Carbon County	354,300
Davis County Government Accounts Receivable	370,100
Bear River Health Department	212,900
Central Utah Counseling Center	156,400
Uintah Basin Tri-County	69,900
Tooele County Corporation	59,700
Wasatch County	62,200
Summit County Health Department	35,600
San Juan Mental Health Substance Abuse Special Service District	33,800

---

<b>Drug Offender Reform Act Payments to Local Substance Abuse Authorities</b>	<b>1,988,100</b>
---	------------------

Salt Lake County Treasurer Utah State Treasurer For PTIF	691,000
Weber Human Services Corporation	336,900
Utah County Dept. of Drug and Alcohol Prevention	315,200
Davis County Government Accounts Receivable	320,600
Southwest Behavioral Health Center	155,700
Bear River Health Department	116,300
Tooele County Corporation	34,400
Carbon County	18,000

***Note: Purposes shown may include costs from other functions***