



# FEDERAL FUNDS AND INTERGOVERNMENTAL TRANSFERS - DEPARTMENT OF HEALTH

SOCIAL SERVICES APPROPRIATIONS SUBCOMMITTEE  
STAFF: RUSSELL FRANSDEN

ISSUE BRIEF

**SUMMARY**

Utah Code Annotated, Section 63J-5-201, states: “The Legislative Fiscal Analyst shall submit a federal funds request summary for each agency to the legislative appropriations subcommittee responsible for that agency’s budget for review during each annual general session. Each legislative appropriations subcommittee shall review the federal funds request summary and may recommend that the agency accept the federal funds or participate in the federal program...or recommend that the agency not accept the federal funds or participate in the federal program.” UCA 63J-5-206 makes intergovernmental transfers in Medicaid subject to the federal funds review process. The Department of Health anticipates a total increase in federal funds subject to approval of \$22,543,600 for FY 2020 as well as an increase of \$153,609,400 in FY 2021. The Department of Health anticipates intergovernmental transfers needing approval of \$15,042,500 for FY 2020 as well as a total of \$171,889,100 in FY 2021. The estimate of these federal funds and intergovernmental transfers is subject to any subsequent actions taken by the Legislature.

**LEGISLATIVE ACTION**

- The Analyst recommends that the Subcommittee direct the Department of Health to accept all federal funds and intergovernmental transfers as listed in this brief.

**DISCUSSION AND ANALYSIS**

The table below shows the summary of \$37,586,100 in FY 2020 and \$327,936,800 in FY 2021 for subcommittee review and potential approval by line item and grouped by federal funds or intergovernmental transfers.

Federal Funds by Line Item for Potential Approval	FY 2020	FY 2021
Executive Director's Operations	\$ 618,500	\$ 6,161,700
Disease Control and Prevention	\$ 7,739,200	\$ 40,314,600
Vaccine Commodities	\$ -	\$ 27,277,100
Family Health and Preparedness	\$ 13,983,400	\$ 71,792,800
Primary Care Workforce Financial Assistance	\$ 202,500	\$ 202,500
Medicaid and Health Financing (ARRA)	\$ -	\$ 5,299,000
Medicaid Services (ARRA)	\$ -	\$ 5,000,000
<b>Subtotal</b>	<b>\$ 22,543,600</b>	<b>\$ 156,047,700</b>
<b>Intergovernmental Transfers by Line Item for Potential Approval</b>		
Medicaid and Health Financing	\$ 124,200	\$ 12,680,300
Medicaid Services	\$ 14,918,300	\$ 159,208,800
<b>Subtotal</b>	<b>\$ 15,042,500</b>	<b>\$ 171,889,100</b>
<b>Grand Total</b>	<b>\$ 37,586,100</b>	<b>\$ 327,936,800</b>

The following tables show the federal assistance applications and intergovernmental transfers for fiscal years 2020 and 2021 for the Department of Health by budget line item for those federal funds subject to legislative approval (tables are from forms that the Department of Health submits to the Governor’s Office on an annual basis). Grants that are new to the State of Utah are listed in **bold**. The Department of Health anticipates receiving \$22,543,600 or

14% more federal funds for FY 2020 and \$153,609,400 for FY 2021 for the line items included in this brief. During the last General Session the Legislature approved \$161,166,000 in federal funds and \$155,108,500 in intergovernmental transfers already for FY 2020. The Department of Health anticipates intergovernmental transfers needing approval of \$15,042,500 for FY 2020 as well as a total of \$171,889,100 in FY 2021. Where applicable there is a discussion beneath each line item of: (1) new grants, (2) federal grant reserves over 3 months, and (3) spending plans and other potential uses for federal block grants. Three months or more of federal reserves was chosen because the Legislature ended FY 2015 with a nonlapsing balance of \$7.8 million on a total budget of \$26.0 million. This represents about 30% of the total budget or about three months. In general federal block grants cannot be used to draw down additional federal funds. Therefore any requests for funding that draw down federal funds are automatically excluded as potential uses for block grants.

The top five targeted federal grants for approval in FY 2021 represent \$83,125,300 or 53% of all federal funds to be received by the Department of Health. Below is a brief explanation of the top five targeted grants in the Department of Health:

1. Women Infants and Children including peer counseling for \$37,221,100 – for providing supplemental foods, health care referrals, and nutrition education for low-income pregnant, breastfeeding, and non-breastfeeding postpartum women, and to infants and children up to age five who are found to be at nutritional risk.
2. Vaccine Commodities for \$27,277,100 – represents the value of vaccines provided at no cost to eligible children ages 0-18 years that are uninsured, covered by Medicaid, under-insured, Alaska Native or American Indian.
3. Public Health Emergency Preparedness for \$6,884,600 – for enhancing local preparedness and response capabilities and develop resilient communities.
4. Infants & Toddlers with Disabilities Baby Watch/Early Intervention Part C of the Individuals with Disabilities Education Act for \$6,523,600 – for assistance in operating a comprehensive statewide program of early intervention services for infants and toddlers with disabilities, and their families.
5. Maternal and Child Health Block Grant for \$5,218,900 - address the health services needs within a state for the target population of mothers, infants and children, which includes children with special health care needs. Each state supports and promotes the development and coordination of systems of care for the maternal and child health population, which are family-centered, community-based and culturally appropriate.

[UCA 63J-5-103](#) excludes the following federal grants from the annual approval process that flow through the Department of Health:

1. Medicaid
2. Children's Health Insurance Program

**Executive Director's Operations FY 2020 Supplemental – All Grants**

Grant Title	CFDA #	Federal Annual Award	Annual Match Requirement				\$ of grant passed through	% Pass-Thru
			Matching State Funds					
			General Fund	In Kind	Maint. Of Effort	Total State Match		
Federal Indirect	N/A	\$316,000	\$0	\$0	\$0	\$0	0%	
State Partnership Grant to Improve Minority Health	93.296	\$175,000	\$0	\$0	\$0	\$0	0%	
Behavioral Risk Factor Surveillance Grant	93.336	\$127,500	\$0	\$0	\$0	\$0	0%	
Other Changes From Previously Approved Levels		\$ -	\$ -	\$ -	\$ -	\$ -	0%	
Division/Program Totals		\$618,500	\$0	\$0	\$0	\$0	0%	

**Executive Director's Operations FY 2021 – All Grants**

Grant Title	CFDA #	Federal Annual Award	Annual Match Requirement						\$ of grant passed through	% Pass-Thru
			Matching State Funds							
			General Fund	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match		
Federal Indirect	N/A	\$5,514,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Behavioral Risk Factor Surveillance Grant	93.336	\$472,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
State Partnership Grant to Improve Minority Health	93.296	\$175,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Division/Program Totals		\$6,161,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%

**Disease Control and Prevention - Epidemiology & Laboratory Services FY 2020 Supplemental – All Grants**

Grant Title	CFDA #	Federal Annual Award	Annual Match Requirement				\$ of grant passed through	% Pass-Thru	Notes/In Kind Source/Federal Requirements
			Matching State Funds						
			General Fund	In Kind	Maint. Of Effort	Total State Match			
Epidemiology & Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases	93.323	\$2,008,500	\$0	\$0	\$0	\$0	\$0	0%	State Lab was funded to become regional lab in hospital-associated infections. Four new positions were funded.
Integrated HIV Surveillance and Prevention Programs for Health Departments	93.940	\$192,200	\$0	\$0	\$0	\$0	\$99,900	52%	
Sexually Transmitted Disease Surveillance Network	93.977	\$184,800	\$0	\$0	\$0	\$0	\$0	0%	
Utah's proposal for activities within the Prevention and Public Health Fund 2014 Epidemiology and Laboratory Capacity for Infectious Diseases cooperative agreement	93.323	\$111,000	\$0	\$0	\$0	\$0	\$0	0%	
Immunization and Vaccines for Children Grant Program	93.268	\$78,500	\$0	\$0	\$0	\$0	\$28,300	36%	
Strengthening Surveillance in Jurisdictions with High Incidence of Hepatitis C and Hepatitis B	93.270	\$76,100	\$0	\$0	\$0	\$0	\$0	0%	
Strengthening Sexually Transmitted Disease Prevention and Control for Health Departments	93.977	\$70,300	\$0	\$0	\$0	\$0	\$70,300	100%	
Newborn Screening New Condition Implementation Capacity Building and Quality Improvement	93.065	\$3,300	\$0	\$0	\$0	\$0	\$0	0%	
Agency for Toxic Substances and Disease Registry's Partnership to Promote Local Efforts to Reduce Environmental Exposure (Appletree) Program	93.240	\$500	\$0	\$0	\$0	\$0	\$0	0%	
AIDS Drug Assistance Program Emergency Relief Fund	93.917	\$100	\$0	\$0	\$0	\$0	\$0	0%	
Other Changes From Previously Approved Levels		\$0	\$0	\$0	\$0	\$0	\$0	0%	
Division/Program Totals		\$2,725,300	\$0	\$0	\$0	\$0	\$198,500	7%	

**Disease Control and Prevention – Health Promotion FY 2020 Supplemental – All Grants**

Grant Title	CFDA #	Federal Annual Award	Annual Match Requirement				\$ of grant passed through	% Pass-Thru
			Matching State Funds					
			General Fund	In Kind	Maint. Of Effort	Total State Match		
Utah Overdose Data to Action	93.136	\$3,019,600	\$0	\$0	\$0	\$0	\$754,900	25%
Gus Shumacher Nutrition Incentive Program: Supplemental Nutrition Assistance Program Incentive Component	10.331	\$411,500	\$296,700	\$124,000	\$0	\$420,700	\$304,500	74%
Comprehensive Opioid Abuse Site-based Program Category 5	16.754	\$366,500	\$0	\$0	\$0	\$0	\$344,500	94%
Comprehensive Opioid Abuse Site-Based Program	16.754	\$325,000	\$0	\$0	\$0	\$0	\$214,500	66%
Rape Prevention and Education	93.136	\$228,500	\$0	\$0	\$0	\$0	\$123,400	54%
Centers for Disease Control Cancer Genomics Program Translating Research into Public Health Practice	93.283 & 93.380.	\$144,000	\$0	\$0	\$0	\$0	\$15,800	11%
Cancer Prevention and Control Program	93.898	\$131,200	\$0	-\$200	(\$35,600)	-\$35,800	\$19,700	15%
Utah Essentials for Childhood Program	93.136	\$129,100	\$0	\$0	\$0	\$0	\$6,500	5%
Emergency Department Surveillance of Nonfatal Suicide-Related Outcomes	93.136	\$108,000	\$0	\$0	\$0	\$0	\$0	0%
Tobacco Control Program	93.305	\$82,400	\$0	\$0	\$0	\$0	\$49,400	60%
Preventive Health and Health Services Block Grant 2018	93.991	\$38,300	\$0	\$0	\$0	\$0	\$30,600	80%
Improving the Health of People with Mobility Limitations and Intellectual Disabilities	93.184	\$14,100	\$0	\$0	\$0	\$0	\$0	0%
Utah State Public Health Approaches to Improving Arthritis Outcomes	93.945	\$8,000	\$0	\$0	\$0	\$0	\$2,100	26%
Empowering Adults & Adults with Disabilities through chronic disease self management education	93.734	\$2,400	\$0	\$0	\$0	\$0	\$2,300	96%
Expanding and Sustaining Evidence-Based Programs in Utah with a Focus on Chronic Pain Self-Management Program and Living Well with Disabilities	93.734	\$1,600	\$0	\$0	\$0	\$0	\$300	16%
Utah Sudden Infant Death/Sudden Death in Youth Child Fatality Review Program	93.946	\$1,300	\$0	\$0	\$0	\$0	\$0	0%
A Comprehensive Public Health Approach to Asthma Control through Evidence-Based Interventions	93.7	\$1,100	\$0	\$0	\$0	\$0	\$500	43%
Utah Violent Death Reporting Systems	93.136	\$900	\$0	\$0	\$0	\$0	\$0	0%
Public Health Approaches for Ensuring Quitting Capacity	93.735	\$400	\$0	\$0	\$0	\$0	\$0	0%
Other Changes From Previously Approved Levels		\$0	\$0	\$0	\$0	\$0	\$0	0%
Division/Program Totals		\$5,013,900	\$296,700	\$123,800	(\$35,600)	\$384,900	\$1,869,000	37%

**Disease Control and Prevention– Health Promotion FY 2021 – All Grants**

FEDERAL FUNDS IN THE DEPARTMENT OF HEALTH

Grant Title	CFDA #	Federal Annual Award	Annual Match Requirement						\$ of grant passed through	% Pass-Thru
			Matching State Funds							
			General Fund	Restrict ed Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match		
<b>Utah Overdose Data to Action</b>	<b>93.136</b>	<b>\$3,638,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,041,500</b>	<b>29%</b>
Cancer Prevention and Control Program	93.898	\$3,136,100	\$0	\$0	\$0	\$966,500	\$500,000	\$1,466,500	\$1,944,400	62%
Innovative Strategies to Prevent and Manage Diabetes, Heart Disease, and Stroke	93.435	\$1,953,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Diabetes and Heart Disease & Stroke Prevention Programs	93.426	\$1,759,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Preventive Health and Health Services Block Grant	93.991	\$1,437,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
National State Based Tobacco Control Program	93.305	\$1,064,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Well Integrated Screening and Evaluation for Women Across the Nation Program	93.436	\$1,044,000	\$0	\$0	\$0	\$366,700	\$0	\$366,700	\$511,600	49%
Injury Prevention Maternal and Child Health	93.994	\$938,200	\$0	\$0	\$0	\$0	\$0	\$0	\$387,700	41%
State Physical Activity and Nutrition Program	93.439	\$854,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Rape Prevention and Education	93.136	\$656,900	\$0	\$0	\$0	\$0	\$0	\$0	\$424,600	65%
A Comprehensive Public Health Approach to Asthma Control through Evidence-Based Interventions	93.7	\$516,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Centers for Disease Control Cancer Genomics Program Translating Research into Public Health Practice	93.380	\$504,400	\$0	\$0	\$0	\$0	\$0	\$0	\$171,500	34%
<b>Gus Shumacher Nutrition Incentive Program: Supplemental Nutrition Assistance Program Incentive Component</b>	<b>10.331</b>	<b>\$487,500</b>	<b>\$348,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,400</b>	<b>\$0</b>	<b>\$499,000</b>	<b>\$370,500</b>	<b>76%</b>
<b>Comprehensive Opioid Abuse Site-based Program Category 5</b>	<b>16.754</b>	<b>\$366,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$345,700</b>	<b>94%</b>
Utah Essentials for Childhood Program	93136	\$349,300	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	11%
<b>Comprehensive Opioid Abuse Site-Based Program</b>	<b>16.754</b>	<b>\$325,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$214,100</b>	<b>66%</b>
Utah State Public Health Approaches to Improving Arthritis Outcomes	93.945	\$295,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Utah Public Health approached to Improving Arthritis Outcomes	93.743	\$255,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Utah Violent Death Reporting Systems	93.136	\$229,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Core State Violence and Injury Prevention Program	93.136	\$222,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Evidence-Based Falls Prevention Program	93.761	\$168,800	\$0	\$0	\$0	\$0	\$0	\$0	\$55,300	33%
Improving the Health of People with Mobility Limitations and Intellectual Disabilities	93.184	\$147,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Traumatic Brain Injury State Partnership Program Partner State Funding Opportunity	93.234	\$139,400	\$0	\$75,000	\$0	\$0	\$0	\$75,000	\$0	0%
Promoting Population Health through Increased Capacity in Alcohol Epidemiology	93.068	\$136,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
<b>Emergency Department Surveillance of Nonfatal Suicide-Related Outcomes</b>	<b>93.136</b>	<b>\$130,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0%</b>
Promoting Adolescent School Health Through School-Based HIV/Sexually Transmitted Disease Prevention & Surveillance	93.079	\$86,600	\$0	\$0	\$0	\$0	\$0	\$0	\$12,800	15%
Utah Sudden Infant Death/Sudden Death in Youth Child Fatality Review Program	93.946	\$80,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Public Health Approaches for Ensuring Quitting Capacity	93.735	\$65,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Division/Program Totals		\$20,990,400	\$348,600	\$75,000	\$0	\$1,483,600	\$500,000	\$2,407,200	\$5,519,700	26%

**Disease Control and Prevention - Epidemiology & Laboratory Services FY 2021 – All Grants**

Grant Title	CFDA #	Federal Annual Award	Annual Match Requirement						\$ of grant passed through	% Pass-Thru	New Permanent Staff
			Matching State Funds								
			General Fund	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match			
Epidemiology & Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases	93.323	\$5,199,400	\$0	\$0	\$0	\$0	\$0	\$0	\$227,400	4%	4
HIV Care Grant-Part B: State/Territorial Formula and AIDS Drug Assistance Program Formula	93.917	\$4,056,800	\$0	\$0	\$0	\$0	\$1,167,500	\$1,167,500	\$850,300	21%	-
Immunization and Vaccines for Children Grant Program	93.268	\$3,313,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,159,600	35%	-
AIDS Drug Assistance Program Emergency Relief Fund	93.917	\$1,323,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,323,000	100%	-
Integrated HIV Surveillance and Prevention Programs for Health Departments	93.94	\$1,269,600	\$0	\$0	\$0	\$0	\$0	\$0	\$549,000	43%	-
Ryan White HIV/AIDS Program States/Territories-Part B: Supplemental Awards	93.917	\$978,900	\$0	\$0	\$0	\$0	\$0	\$0	\$268,200	27%	-
Enhancing Innovation and Capabilities of the Environmental Public Health Tracking Network	93.070	\$774,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-
Strengthening Sexually Transmitted Disease Prevention and Control for Health Departments	93.977	\$577,200	\$0	\$0	\$0	\$0	\$0	\$0	\$344,700	60%	-
Strengthening Surveillance in Jurisdictions with High Incidence of Hepatitis C and Hepatitis B	93.270	\$337,600	\$0	\$0	\$0	\$0	\$0	\$0	\$6,500	2%	-
Newborn Screening New Condition Implementation Capacity Building and Quality Improvement	93.065	\$290,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-
Sexually Transmitted Disease Surveillance Network	93.977	\$268,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-
Tuberculosis Elimination and Laboratory Cooperative Agreement	93.116	\$267,900	\$0	\$0	\$0	\$0	\$0	\$0	\$148,900	56%	-
Agency for Toxic Substances and Disease Registry's Partnership to Promote Local Efforts to Reduce Environmental Exposure (Appletree) Program	93.240	\$210,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-
Health Lab Clinical Laboratory Improvement Amendment	N/A	\$137,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-
Improving Hepatitis B and C care cascades; focus on increased testing and diagnosis	93.270	\$124,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-
Utah's proposal for activities within the Prevention and Public Health Fund 2014 Epidemiology and Laboratory Capacity for Infectious Diseases cooperative agreement	93.323	\$120,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-
Refugee Health Promotion	93.576	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000	100%	-
<b>Division/Program Totals</b>		<b>\$19,324,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,167,500</b>	<b>\$1,167,500</b>	<b>\$4,952,600</b>	<b>26%</b>	<b>4</b>

**Disease Control and Prevention – New Grants**

The Disease Control and Prevention line item has the following grants for approval that are entirely new to the State for FY 2020 and FY 2021:

- Utah Overdose Data to Action** (\$3,019,600 in FY 2020 and \$3,638,200 in FY 2021) – Health: “The overall goals are: 1) to collect and disseminate comprehensive, quality, timely and actionable opioid-related data, and 2) to expand state and local capacity to implement data-driven prevention and response strategies in Utah.”

2. **Gus Shumacher Nutrition Incentive Program: Supplemental Nutrition Assistance Program Incentive Component** (\$411,500 in FY 2020 and \$487,500 in FY 2021) – Health: “The GusNIP Program supports projects to increase the purchase of fruits and vegetables among low-income consumers participating in the Supplemental Nutrition Assistance Program (SNAP) by providing a dollar-for-dollar match at the point of purchase. In Utah, this program is known as Double Up Food Bucks and is currently operating in farmers markets and farm stands statewide, with retail grocery stores expected to participate early in 2020.”
3. **Comprehensive Opioid Abuse Site-based Program Category 5** (\$366,500 in FY 2020 and \$366,500 in FY 2021) – Health: “The goals are: 1) develop a data quality assurance program for the controlled substance database, 2) improve the controlled substance database infrastructure and reports, and 3) develop the infrastructure for users and system audit logging. These goals align with the overarching objective of the solicitation by implementing and enhancing Utah’s controlled substance database through improving the quality and accuracy of the data and assessing the efficiency and effectiveness of the controlled substance database and specific initiatives.”
4. **Comprehensive Opioid Abuse Site-Based Program** (\$325,000 in FY 2020 and \$325,000 in FY 2021) – Health: “The goals are: 1) expand an internal opioid dashboard that automates the collection of data and provides it by local health district for surveillance, 2) identify local health departments for weekly monitoring of opioid indicators for anomalies, 3) implement opioid response protocols when applicable, and 4) enter select opioid data weekly for specific indicators.”
5. **Emergency Department Surveillance of Nonfatal Suicide-Related Outcomes** (\$108,000 in FY 2020 and \$130,200 in FY 2021) – Health: “The overall goal is to enhance local surveillance of nonfatal suicide-related outcomes by implementing the following two strategies: 1) Increase the timeliness of aggregate reporting of nonfatal suicide-related outcomes, and 2) Disseminate surveillance finding to key stakeholders working to prevent or respond to suicide-related outcomes in Utah.”

#### ***Disease Control and Prevention – Federal Reserves Over Three Months***

Federal reserves, excluding block grants, are listed on the following page. These federal reserves might be able to help fund the following building blocks:

- 1) 436 More Baby Watch Clients (item #EF on the building block gray sheet)
  - a. Utah Essentials for Childhood Program (\$178,600 in reserves) might be available for this purpose.

The Department of Health indicates: “The funding period of the grant spans fiscal years and 100% of the funding is already designated. Funds are categorical, and historically only support activities for non-STD, non-TB infectious diseases.”

The Disease Control and Prevention line item has reserves over three months that appear to be non-technical in the federal grants below:

1. Comprehensive Opioid Abuse Site-Based Program (\$588,100 in reserves) - Health: “Allowable uses of funds include developing and maintaining the infrastructure within the controlled substance database environment to improve reporting, data analysis, and quality and accuracy of data. In addition, funds may be used to pull together disparate data within and across agencies to provide a comprehensive view of the drug use environment. The funding period of the grant spans fiscal years 2019-2021 and 100% of the funding is already designated. Reserved funds will be used to implement the strategies and activities outlined in the grants to meet the grant goals.”
2. Utah Essentials for Childhood Program (\$178,600 in reserves) - Health: “The funding period of the grant spans fiscal year 2019 and 2020 and 100% of the funding is already designated to evidence-based programs and services that address policies that help working families, such as those that provide economic support, expand access to quality early care and education, and promote family-friendly workplaces. These can include policy and program options, such as economic support to families or changing social norms to

FEDERAL FUNDS AND INTERGOVERNMENTAL TRANSFERS - DEPARTMENT OF HEALTH

Federal Grant Name	Cumulative Grant Authority through 9/30/19 (E)	Estimate of Grant Monies to be Received and Available as of 6/30/20 (F)	Authority through FY 2020 (G)	Amount in FY 2020 Budget Request (H)	Reserve Spending Authority (I)	# of Months of Reserves (J)	Explanation of Reserves Over Three Months From Agency
Comprehensive Opioid Abuse Site-Based Program	\$ 913,120		\$ 913,100	\$ 325,000	\$ 588,100	21	This grant has a three-year budget period, and 55% of the funding is for contracts. The two main employees on this grant ended their employment at [Department of Health] and the program has had a difficult time filling the positions. The funding period of the grant spans state fiscal years. Of the award in column E, 12 months funding is for SFY 2021 and 3 months funding is for SFY 2022.
ATSDR'S Partnership to Promote Local Efforts to Reduce Environmental Exposure (Appletree) Program	\$ 196,035	\$ 210,155	\$ 406,200	\$ 210,200	\$ 196,000	11	The funding period of the grant spans state fiscal years. Of the estimate in column F, 9 months of the funding is for SFY 2021.
Comprehensive Opioid Abuse Site-based Program Category 5	\$ 730,097		\$ 730,100	\$ 366,500	\$ 363,600	11	This grant has a two-year budget period, and 85% of the funding is for contracts. The employee who was to do the majority of the work on this grant ended his employment at [Department of Health] and the program has had a difficult time filling the position. The funding period of the grant spans state fiscal years. Of the award in column E, 3 months funding is for SFY 2021.
National State Based Tobacco Control Program	\$ 888,465	\$ 1,064,307	\$1,952,800	\$1,064,200	\$ 888,600	10	The funding period of the grant spans state fiscal years. Of the award in column F, 10 months funding is for SFY 2021.
HIV Care Grant-Part B: State/Territorial Formula and AIDS Drug Assistance Program Formula	\$ 3,259,027	\$ 4,082,614	\$7,341,600	\$4,056,800	\$3,284,800	9	Rebates received in conjunction with this grant are to be used first per federal regulations, therefore pushing expenditures from grant funds to the end of the grant period which is 4/1 - 3/31 each grant year. Of the estimate in Column F, 9 months funding is for SFY 2021.
Rape Prevention and Education	\$ 512,256	\$ 658,239	\$1,170,500	\$ 657,800	\$ 512,700	9	The funding period of the grant spans state fiscal years. Of the estimate in column F, 7 months of the funding is for SFY 2021.
Strengthening Surveillance in Jurisdictions with High Incidence of Hepatitis C and Hepatitis B	\$ 306,049	\$ 284,140	\$ 590,200	\$ 337,600	\$ 252,600	8	The funding period of the grant spans state fiscal years. Of the estimate in column F, 10 months funding is for SFY 2021.
Utah Essentials for Childhood Program	\$ 514,846		\$ 514,800	\$ 336,200	\$ 178,600	6	The funding period of the grant spans state fiscal years. Of the award in column E, 2 months funding is for SFY2021. 40% of the grant is for contracts. The program had a difficult time finding a qualified person for the main position in this grant.
Integrated HIV Surveillance and Prevention Programs for Health Departments	\$ 629,016	\$ 1,269,612	\$1,898,600	\$1,269,600	\$ 629,000	5	The funding period of the grant spans state fiscal years. Of the estimate in column F, 6 months funding is for SFY 2021
Strengthening Sexually Transmitted Disease Prevention and Control for Health Departments	\$ 256,373	\$ 561,777	\$ 818,200	\$ 577,200	\$ 241,000	5	The funding period of the grant spans state fiscal years. Of the estimate in column F, 6 months funding is for SFY 2021
Innovative Strategies to Prevent and Manage Diabetes, Heart Disease, and Stroke	\$ 2,833,437		\$2,833,400	\$1,952,900	\$ 880,500	5	The funding period of the grant spans state fiscal years. Of the award in column E, 3 months of the funding is for SFY2021.
Tuberculosis Elimination and Laboratory Cooperative Agreement	\$ 79,040	\$ 284,276	\$ 363,300	\$ 267,900	\$ 95,400	4	The funding period of the grant spans state fiscal years. Of the estimate in column F, 6 months funding is for SFY 2021
Sexually Transmitted Disease Surveillance Network	\$ 305,925		\$ 305,900	\$ 234,800	\$ 71,100	3	
State-Based Public Health Laboratory Biomonitoring Programs	\$ 354,727		\$ 354,700	\$ 275,100	\$ 79,600	3	
State Physical Activity and Nutrition Program	\$ 1,114,767		\$1,114,800	\$ 855,900	\$ 258,900	3	
Well Integrated Screening and Evaluation for Women Across the Nation Program	\$ 1,306,908		\$1,306,900	\$1,044,500	\$ 262,400	3	
Utah Violent Death Reporting Systems	\$ 312,911		\$ 312,900	\$ 235,300	\$ 77,600	3	
Centers for Disease Control Cancer Genomics Program Translating Research into Public Health Practice	\$ 613,699		\$ 613,700	\$ 460,900	\$ 152,800	3	

support parents and positive parenting. Reserve funding was a result of delay in hiring staff for the program. Because of this delay several projects were not completed in year one. This has been outlined in the grant work plan to complete during the project period. We are planning to use the reserve funding for a public awareness campaign on



the dangers of spanking and discipline alternatives, to increase the uptake in the federal earned income tax credit, and co-sponsorship of a conference on stigma, trauma, and Adverse Childhood Experiences.”

**Disease Control and Prevention – Federal Block Grant**

The Disease Control and Prevention line item has one block grant, Preventive Health and Health Services at \$1,510,800 for FFY 2021. This represents a decrease of (\$118,100) or (7%) over FFY 2019. The decreases will be in physical activity/obesity and administration. The funding decrease will impact obesity related activities in schools and reduce resources provided to teachers and school nurses. Specifically, cuts include: classroom equipment for physical activity, annual School Nurse Orientation and one FTE at the state level supporting training and coordination of community obesity prevention efforts. This federal block grant might be an option for partially funding the following building blocks:

- 1) Testing for Syphilis and Gonorrhea (item #ED on the building block gray sheet)
- 2) Funding to Local Health Departments for Compliance with State Standards (item #EB on the building block gray sheet)

The Department of Health indicates: “Funding new areas would constitute a redirection in funds away from current priorities, requiring approval from the Health Advisory Committee, input through a public hearing, and approval from the Centers for Disease Control and Prevention. Preventive Health and Health Services Block Grant funding supports priority areas identified in Utah’s State Health Improvement Plan in the areas of obesity prevention and injury prevention where state funding is not available. At least 80% of the Preventive Health and Health Services Block Grant funds are passed through to local communities and are primarily used to support local health department infrastructure to address these statewide health priority areas.”

Below is a table showing the change in spending by purpose for this block grant from FFY 2013 through FFY 2021 (estimated). The Department of Health explains why it used \$689,000 or 88% of the \$786,500 increase in federal funds for physical activity/obesity and injury prevention starting in FFY 2013 with “Physical Activity, Obesity Prevention, and Injury Prevention are national and local health priority issues.”

Approved spending purposes and additional information are available on the following website, <https://www.healthypeople.gov/2020/topics-objectives>.

<b>Preventive Block Grant</b>	<b>FFY 2013</b>	<b>FF 2014</b>	<b>FF2015</b>	<b>FFY2016</b>	<b>FFY2017</b>	<b>FFY2018</b>	<b>FFY2019</b>	<b>FFY2020 (est.)</b>	<b>FFY2021 (est.)</b>
<b>Mandatory Spending</b>	\$ 61,800	\$ 61,800	\$ 61,800	\$ 61,800	\$ 61,800	\$ 66,100	\$ 61,800	\$ 61,800	\$ 61,800
Sexual Violence	\$ 61,798	\$ 61,798	\$ 61,798	\$ 61,798	\$ 61,798	\$ 66,100	\$ 61,798	\$ 61,798	\$ 61,798
<b>Discretionary Spending</b>	\$ 662,600	\$ 630,000	\$ 1,433,000	\$ 1,407,500	\$ 1,438,100	\$ 1,429,900	\$ 1,567,100	\$ 1,449,000	\$ 1,449,000
Physical Activity/Obesity	\$ 506,887	\$ 483,585	\$ 841,783	\$ 850,000	\$ 850,000	\$ 813,900	\$ 901,836	\$ 852,302	\$ 852,302
Injury Prevention	\$ 114,983	\$ 110,357	\$ 455,354	\$ 450,000	\$ 450,000	\$ 422,000	\$ 458,585	\$ 458,585	\$ 458,585
Preventive Block Administration	\$ 40,681	\$ 36,077	\$ 135,911	\$ 57,538	\$ 88,084	\$ 137,500	\$ 156,713	\$ 88,084	\$ 88,084
Public Health Assessment				\$ 50,000	\$ 50,000	\$ 56,600	\$ 50,000	\$ 50,000	\$ 50,000
<b>Total</b>	<b>\$ 724,300</b>	<b>\$ 691,800</b>	<b>\$ 1,494,800</b>	<b>\$ 1,469,300</b>	<b>\$ 1,499,900</b>	<b>\$ 1,496,000</b>	<b>\$ 1,628,900</b>	<b>\$ 1,510,800</b>	<b>\$ 1,510,800</b>

FEDERAL FUNDS AND INTERGOVERNMENTAL TRANSFERS - DEPARTMENT OF HEALTH

Family Health and Preparedness FY 2021 – All Grants

Grant Title	CFDA #	Federal Annual Award	Annual Match Requirement						\$ of grant passed through	% Pass-Thru	New Permanent Staff	Notes/In Kind Source/Federal Requirements
			Matching State Funds									
			General Fund	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match				
Women Infants and Children includes Peer Counseling	10.557	\$37,221,100	\$0	\$0	\$0	\$0	\$0	\$0	\$31,414,600	84%	-	63J-5-103(2)(c). Pass Thru to local health departments. Pass Thru includes Food cost
Public Health Emergency Preparedness	93.069	\$6,884,600	\$0	\$0	\$0	\$688,500	\$0	\$688,500	\$4,819,200	70%	-	Pass thru to Local Health Departments and other Health Providers
Infants & Toddlers with Disabilities Baby Watch/Early Intervention Part C of the Individuals with Disabilities Education Act	84.181 A	\$6,523,600	\$0	\$0	\$0	\$0	\$12,468,000	\$12,468,000	\$5,153,600	79%	-	Baby Watch Early Intervention Subrecipients
Maternal and Child Health Block Grant	93.994	\$5,218,900	\$0	\$0	\$0	\$0	\$0	\$0	\$1,954,800	37%	-	Pass thru to Local Health Departments and other Health Providers
Maternal, Infant and Early Childhood Home Visiting Grant Program	93.87	\$2,942,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,441,900	83%	-	Home Visitation Sub Recipients
Women Infants and Children Mountain Plains User Group Operating System Enhancements	10.578	\$2,508,600	\$0	\$0	\$0	\$0	\$0	\$0	\$2,220,100	89%	-	Custom Data Processing, Project Management Office, and Electronic Benefits Transfer Contract
National Bioterrorism Hospital Preparedness Program	93.889	\$2,465,800	\$0	\$0	\$0	\$246,600	\$0	\$246,600	\$1,726,100	70%	-	Pass thru to Local Health Departments and other Health Providers
Federal Survey and Certification Title XVIII	93.777	\$2,385,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Federal Survey and Certification Title XIX	93.777	\$1,254,600	\$464,200	\$0	\$0	\$0	\$0	\$464,200	\$0	0%	-	
Personal Responsibility Education Program	93.092	\$667,000	\$0	\$0	\$0	\$0	\$0	\$0	\$570,300	86%	-	Pass thru to local health departments and tribes
State Sexual Risk Avoidance Education	93.235	\$441,700	\$0	\$0	\$0	\$0	\$0	\$0	\$392,700	89%	-	pass thru to local health departments
State Early Childhood Comprehensive Systems	93.11	\$420,200	\$0	\$0	\$0	\$0	\$0	\$0	\$252,100	60%	-	Help Me Grow Utah
Rural Hospital Flexibility Grant Program	93.241	\$373,400	\$0	\$0	\$0	\$0	\$0	\$0	\$233,400	63%	-	Pass thru to rural hospitals at Utah hospital association
<b>Preventing Maternal Deaths: Supporting Maternal Mortality Review Committees</b>	<b>93.478</b>	<b>\$345,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0%</b>	-	
FLEX Rural Veterans Health Access Program	93.241	\$289,700	\$0	\$0	\$0	\$0	\$0	\$0	\$110,100	38%	-	Pass thru to multiple telehealth entities
Commodity Supplemental Food Program	10.565	\$241,600	\$0	\$0	\$0	\$0	\$0	\$0	\$131,700	55%	-	Pass thru to Utah Food Bank
Small Rural Hospital Improvement Program	93.301	\$234,900	\$0	\$0	\$0	\$0	\$0	\$0	\$232,600	99%	-	Pass thru to multiple hospitals
Universal Newborn Hearing Screening and Intervention Program	93.251	\$232,000	\$0	\$0	\$0	\$0	\$0	\$0	\$85,800	37%	-	Pass thru to Utah State University/Utah Parent Center
Utah Pregnancy Risk Assessment Monitoring System	93.946	\$231,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Utah Birth Defects Surveillance and Data Utilization Project	93.073	\$186,700	\$0	\$0	\$0	\$0	\$0	\$0	\$14,600	8%	-	
State Office of Rural Health	93.913	\$164,200	\$537,800	\$0	\$0	\$0	\$0	\$537,800	\$15,000	2%	-	Minimal pass through to Southern Utah University. Match is state funds from Primary Care Administration
Primary Care Services Resources Coordination and Development Program	93.130	\$160,900	\$0	\$0	\$0	\$0	\$0	\$0	\$28,400	18%	-	No Pass thru
Documentation and Use of Follow-up Diagnostic & Intervention Services Data through Maintenance and Enhancement of the Early Hearing Detection and Intervention Information System	93.314	\$140,900	\$0	\$0	\$0	\$0	\$0	\$0	\$63,500	45%	-	Utah State University
Emergency Medical Services for Children Partnership Grants	93.127	\$130,000	\$0	\$0	\$0	\$0	\$0	\$0	\$114,400	88%	-	pass thru to primary children's hospital medical providers
Utah State Systems Development Initiative Grant	93.11	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
General Medicaid Administration Title 19 - Home and Community Based Waiver	93.778	\$27,500	\$27,500	\$0	\$0	\$0	\$0	\$27,500	\$0	0%	-	
<b>Division/Program Totals</b>		<b>\$71,792,800</b>	<b>\$1,029,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$935,100</b>	<b>\$12,468,000</b>	<b>\$14,432,600</b>	<b>\$51,974,900</b>	<b>72%</b>	-	

**Family Health and Preparedness FY 2020 Supplemental – All Grants**

Grant Title	CFDA #	Federal Annual Award	Annual Match Requirement				\$ of grant passed through	% Pass-Thru	Notes/In Kind Source/Federal Requirements
			Matching State Funds						
			General Fund	In Kind	Maint. Of Effort	Total State Match			
Public Health Emergency Preparedness	93.069	\$7,139,900	\$0	\$714,000	\$0	\$714,000	\$4,997,900	70%	Pass thru to Local Health Departments and other Health Providers
National Bioterrorism Hospital Preparedness Program	93.889	\$2,465,800	\$0	\$246,600	\$0	\$246,600	\$1,726,100	70%	
Women Infants and Children Mountain Plains User Group Operating System Enhancements	10.578	\$1,650,400	\$0	\$0	\$0	\$0	\$1,287,300	78%	Custom Data Processing, Project Management Office, and Electronic Benefits Transfer Contract
Maternal, Infant and Early Childhood Home Visiting Grant Program	93.87	\$1,248,200	\$0	\$0	\$0	\$0	\$1,011,000	81%	Home Visitation Sub Recipients
<b>Preventing Maternal Deaths: Supporting Maternal Mortality Review Committees</b>	<b>93.478</b>	<b>\$345,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0%</b>	
Hospital Preparedness Program Ebola Preparedness and Response Activities	93.817	\$333,300	\$0	\$0	\$0	\$0	\$233,300	70%	
Hospital Preparedness Program Ebola Preparedness and Response Activities	93.817	\$333,300	\$0	\$0	\$0	\$0	\$0	0%	
FLEX Rural Veterans Health Access Program	93.241	\$289,700	\$0	\$0	\$0	\$0	\$110,100	38%	Pass thru to multiple telehealth entities
Small Rural Hospital Improvement Program	93.301	\$66,900	\$0	\$0	\$0	\$0	\$66,200	99%	Pass thru to multiple hospitals
Federal Survey and Certification Title XVIII	93.777	\$51,900	\$0	\$0	\$0	\$0	\$0	0%	
Federal Survey and Certification Title XIX	93.777	\$45,000	\$16,700	\$0	\$0	\$16,700	\$0	0%	
Universal Newborn Hearing Screening and Intervention Program	93.251	\$9,000	\$0	\$0	\$0	\$0	\$0	0%	
Utah State Systems Development Initiative Grant	93.11	\$2,700	\$0	\$0	\$0	\$0	\$0	0%	
Commodity Supplemental Food Program	10.565	\$1,800	\$0	\$0	\$0	\$0	\$1,000	55%	Pass thru to Utah Food Bank
Other Changes From Previously Approved Levels		\$0	\$0	\$0	\$0	\$0	\$0	0%	
<b>Division/Program Totals</b>		<b>\$13,983,400</b>	<b>\$16,700</b>	<b>\$960,600</b>	<b>\$0</b>	<b>\$977,300</b>	<b>\$9,432,900</b>	<b>67%</b>	

**Family Health and Preparedness – New Grants**

The Family Health and Preparedness line item has the one grant for approval that is entirely new to the State for FY 2020 and FY 2021:

- 1. Preventing Maternal Deaths: Supporting Maternal Mortality Review Committees** (\$345,500 in FY 2020 and \$345,500 in FY 2021) - Health: “As a recipient of this grant, the Department will identify and characterize maternal deaths for identifying prevention opportunities. Grant requirements include: identify pregnancy-associated deaths within one year of death; abstract and enter clinical and non-clinical data into a standard data system [Maternal Mortality Review Information Application (MMRIA)], conduct multidisciplinary reviews, and enter committee decisions in MMRIA within 2 years of death. Quality assurance processes, in partnership with CDC, will be used for improving data quality, completeness, and timeliness. The Department and CDC will analyze data and share findings with stakeholders to inform policy and prevention strategies to reduce maternal deaths.”

**Family Health and Preparedness – Federal Block Grant**

The Family Health and Preparedness line item has one block grant, Maternal and Child Health Block Grant at \$6,699,100 for FFY 2021. This represents an increase of \$534,900 or 9% over FFY 2018 actual expenditures. Since FFY 2019 saw a reduction in funding, the analyst used FFY 2018 as the base year. The Department of Health explains the lower than usual \$4.0 million for FFY 2019 with: FFY 2019 funding runs on time period 10/01/2018 - 09/30/2020. As the grant period is still current, \$4.0 million was the amount expended to date at time of request.

FEDERAL FUNDS AND INTERGOVERNMENTAL TRANSFERS - DEPARTMENT OF HEALTH

The Department anticipates spending the full grant amount of \$6,164,200 in FFY2019. Additional increased amounts were identified in carryforward funds in FFY 2020 and FFY 2021. The Department of Health plans to use 336,300 or 63% of the increase on birth defects and violence and injury prevention. The Department of Health anticipates the increased funds having the following impacts: the budget amounts maintain ongoing funding obligations to these programs. The Department currently has over \$7.0 million in annual obligations for this program, with only \$6.1 million in on-going funding be received. This federal block grant might be an option for partially funding the following building blocks:

1. 436 More Baby Watch Clients (item #EF on the building block gray sheet)

The Department of Health states: “We oppose using Maternal and Child Health Block Grant to fund new items. The budget obligations this grant is currently funding will have to be reduced by nearly \$800,000 over the next few years.

<b>Maternal Child Health (MCH)</b>	<b>FFY2016</b>	<b>FFY2017</b>	<b>FFY2018</b>	<b>FFY2019</b>	<b>FFY2020 (est.)</b>	<b>FFY2021 (est.)</b>
<b>Mandatory Spending</b>	<b>\$4,768,200</b>	<b>\$4,696,000</b>	<b>\$4,876,400</b>	<b>\$ 3,065,800</b>	<b>\$ 5,555,900</b>	<b>\$ 5,425,500</b>
Child Development	\$ 62,416	\$ 63,956	\$ 39,472	\$ 26,014	\$ 50,000	\$ 50,000
Financial Resources	\$ 110,938	\$ 117,901	\$ 119,144	\$ 88,302	\$ 150,000	\$ 150,000
LHD Contracts	\$1,220,149	\$1,060,601	\$1,113,370	\$ 460,208	\$ 1,188,400	\$ 1,188,400
Violence & Injury (VIPP)	\$ 410,950	\$ 405,120	\$ 289,822	\$ 238,130	\$ 450,980	\$ 450,980
Community Injury (VIPP)	\$ 363,820	\$ 364,406	\$ 342,433	\$ 104,011	\$ 387,710	\$ 387,710
MCH Admin	\$ 410,307	\$ 399,851	\$ 268,758	\$ 186,615	\$ 332,300	\$ 332,300
Data Resources	\$ 308,859	\$ 341,042	\$ 279,566	\$ 178,245	\$ 272,600	\$ 272,600
Oral Health	\$ 222,327	\$ 226,800	\$ 237,309	\$ 152,927	\$ 284,000	\$ 284,000
CSHCN Admin.	\$ 6,467	\$ 131,728	\$ 255,045	\$ 110,938	\$ 168,100	\$ 66,600
CSHCN Clinics MCH	\$ 484,981	\$ 324,531	\$ -	\$ -	\$ -	\$ -
CSHCN Integrated Services	\$ 455,733	\$ 444,740	\$ -	\$ -	\$ -	\$ -
Integrated Services for CSHCN	\$ -	\$ -	\$1,178,603	\$ 853,946	\$ 1,248,100	\$ 1,248,100
Birth Defects	\$ 378,614	\$ 444,202	\$ 369,691	\$ 390,183	\$ 573,700	\$ 544,800
Indirect	\$ 332,658	\$ 371,153	\$ 383,169	\$ 276,231	\$ 450,000	\$ 450,000
<b>Discretionary Spending</b>	<b>\$1,397,500</b>	<b>\$1,431,200</b>	<b>\$1,287,800</b>	<b>\$ 950,900</b>	<b>\$ 1,333,200</b>	<b>\$ 1,273,600</b>
MCH Admin				\$ -	\$ 50,000	\$ 10,000
Maternal and Infant Health	\$ 584,092	\$ 486,065	\$ 560,251	\$ 375,882	\$ 435,100	\$ 435,100
Data Resources						
Pregnancy Risk Line	\$ 347,776	\$ 374,121	\$ 252,532	\$ 250,980	\$ 332,900	\$ 332,900
Oral Health Survey						
Minority Health Disparities	\$ 45,836	\$ 55,239	\$ 28,893	\$ 21,929	\$ -	\$ -
School Health	\$ 94,676	\$ 89,108	\$ 84,740	\$ 69,314	\$ 99,500	\$ 99,500
Safe Haven	\$ 20,362	\$ 64,816	\$ 51,019	\$ 23,433	\$ 50,000	\$ 50,000
Baby Your Baby	\$ 199,663	\$ 201,047	\$ 154,689	\$ 137,464	\$ 200,000	\$ 200,000
Early Hearing Detection	\$ 29,823	\$ 78,665	\$ 68,915	\$ 16,453	\$ 63,000	\$ 48,400
CHARM	\$ 75,253	\$ 82,095	\$ 86,750	\$ 55,457	\$ 102,700	\$ 97,700
<b>Total</b>	<b>\$6,165,700</b>	<b>\$6,127,200</b>	<b>\$6,164,200</b>	<b>\$ 4,016,700</b>	<b>\$ 6,889,100</b>	<b>\$ 6,699,100</b>

Adding additional or new obligations to this funding will utilize the carryover funds sooner and cause the program to implement cuts sooner than anticipated.” The agency decides how to use the grant money with public input and must conduct a needs assessment every five years. On the previous page is a table showing the change in spending by purpose for this block grant from FFY 2016 through FFY 2021 (estimated). The Department of Health explains the \$549,100 increase in mandatory spending from FFY 2018 to FFY 2021 with: “Maternal and Child Health Block Grant is awarded on an annual basis for a 24 month award. Annual award is approximately \$6.2 million. FFY2020 and FFY 2021 budget amounts include anticipated carryover funds as well as the annual award amount. As budgets are allocated to spending categories on a 12-month basis, the budget includes carry-over funds from one grant period and fully obligates the award of the second grant period. The Department estimates carry-over amounts will be completely used during FY 2021 and budget amounts must be reduced during FFY 2021 and 2022 by an estimated \$500,000 to \$800,000. Beginning in FY 2019, the Division has worked to reduce expenditures in the Maternal and Child Health Block Grant in order to continue funding discretionary spending for as long as possible.”

Federal Grant Name	Cumulative Grant Authority through 9/30/19	Estimate of Grant Monies to be Received and Available as of 6/30/20	Authority through FY 2020	Amount in FY 2020 Budget Request	Reserve Spending Authority	# of Months of Reserves	Explanation of Reserves Over Three Months From Agency
Utah Pregnancy Risk Assessment Monitoring System	\$ 216,700	\$ 248,700	\$ 465,400	\$ 231,500	\$ 233,900	12	This grant period runs annually May through April. On June 30, 2020 the annual grant award (period 05/01/2020 - 04/30/2021) of \$248,700 will have 10 months of spending authority remaining (July 2020 through April 2020). This amount was included in the 2021 budget request.
Small Rural Hospital Improvement Program	\$ 234,200	\$ 237,300	\$ 471,500	\$ 234,900	\$ 236,600	12	This grant period runs annually June through May. On June 30, 2020 the annual grant award (period 06/01/20120 - 05/31/2021) of \$237,300 will have 11 months of spending authority remaining (July 2020 through May 2020). This amount was included in the 2021 budget request.
Maternal, Infant and Early Childhood Home Visiting Grant Program	\$ 3,085,700	\$ 3,223,600	\$6,309,300	\$3,282,400	\$3,026,900	11	Grant is awarded annually for a three year period. SFY 2020 is funded with award from 09/30/2018 - 09/29/2020 and grant award from 09/30/2019 - 09/29/2021. [Health Resources and Services Administration] approves budget for year 1 and year 2 of each grant award. Reserves are for federally approved year 2 budget of award period 09/30/2019 - 09/29/2019 and included in 2021 budget request.
Universal Newborn Hearing Screening and Intervention Program	\$ 185,700	\$ 232,000	\$ 417,700	\$ 232,000	\$ 185,700	9	This grant period runs annually April through March. On June 30, 2020 the annual grant award (period 04/01/2020 - 03/31/2021) of \$232,000 will still have 9 months of spending authority remaining (July 2020 through March 2020). This amount was included in the 2021 budget request.
Maternal and Child Health Block Grant	\$ 2,744,100	\$ 6,160,200	\$8,904,300	\$5,458,900	\$3,445,400	7	Grant is awarded annually for a two year period. 2020 funding is from grant period 10/01/2018 - 09/30/2020 and 10/01/2019 - 09/30/2021. Excess reserves are included in federally approved budget for 2021.
Women Infants and Children (WIC) includes peer Counseling	\$ 4,131,545	\$ 2,011,902	\$6,143,400	\$4,149,100	\$1,994,300	5	WIC Technology Grant is awarded annually for with authority for up to 4 no-cost extensions to allow time for completion of projects. Current available funding is obligated in contracts for Maintenance and Enhancements for the WIC information system and multiple vendors for eWIC implementation to be completed by October 1, 2020. It is anticipated that all available funds will be fully liquidated by December 30, 2020.
Commodity Supplemental Food Program	\$ 73,243	\$ 253,000	\$ 326,200	\$ 241,600	\$ 84,600	4	Grant ends on 9/30/19, but has a 90 liquidation period. All funds available through 9/30/19 are contractually obligated and will be fully invoices for and expended by 12/30/19
Personal Responsibility Education Program	\$ 319,500	\$ 613,100	\$ 932,600	\$ 667,000	\$ 265,600	4	Grant is awarded annually for a three year period. SFY 2020 is funded with grant award period 10/01/217 -09/30/2020 and with grant award period 10/01/2018 - 09/30/2021. Reserve funds are included in budget for 2021 obligations as per federally approved budget.
Federal Survey and Certification Title XVIII	\$ 653,500	\$ 2,455,100	\$3,108,600	\$2,389,900	\$ 718,700	3	

**Family Health and Preparedness – Federal Reserves Over Three Months**

Federal reserves, excluding block grants, are listed below. These federal reserves might be able to help fund the following building blocks:

- 1) 436 More Baby Watch Clients (item #EF on the building block gray sheet)

- a. Maternal and Child Health Block Grant with reserve funding of \$3,445,400 might be an option for this purpose.

The Department of Health indicates: “Maternal and Infant Early Childhood Homevisiting Grant Program is a 24 month grant awarded annually. Federally we are required to budget and spend approximately 1/3 of the grant award in year one of the grant and 2/3 of the grant award in year two of the grant. This causes us to show reserves for the State Fiscal Year. However, funding for this program over the past several years has been significantly reduced (expansion grants no longer awarded). The program has reduced contracts to Home Visiting Subgrantees, and the reduced the number of families being seen.”

The Family Health and Preparedness line item has reserves over three months that appear to be non-technical in the federal grants below:

1. Maternal and Child Health Block Grant (\$3,445,400 in reserves) - Health: “Family Health and Preparedness believes this is a technical reserve. The grant operates on a two year grant period. Reserves are needed to continue to fund on-going obligations funded with this grant.”

**Medicaid and Health Financing FY 2021 – American Reinvestment and Recovery Act (ARRA) Grants**

Grant Title	CFDA #	Federal Annual Award	Annual Match Requirement						\$ of grant passed through	% Pass-Thru
			Matching State Funds							
			General Fund	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match		
Health Information Technology	93.778	\$5,299,000	\$37,900	\$296,300	\$254,600	\$0	\$0	\$588,800	\$167,500	3%

**Medicaid Services FY 2021 – American Reinvestment and Recovery Act (ARRA)**

Grant Title	CFDA #	Federal Annual Award	Annual Match Requirement						\$ of grant passed through	% Pass-Thru
			Matching State Funds							
			General Fund	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match		
Health Information Technology	93.778	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%

**Primary Care Workforce Financial Assistance FY 2020 Supplemental – All Grants**

Grant Title	CFDA #	Federal Annual Award	Annual Match Requirement				\$ of grant passed through	% Pass-Thru	Notes/In Kind Source/Federal Requirements
			Matching State Funds						
			General Fund	In Kind	Maint. Of Effort	Total State Match			
Grants to States for Loan Repayment	93.165	\$202,500	\$202,500	\$0	\$0	\$202,500	\$202,500	100%	Pass Thru to multiple eligible grant recipients

**Primary Care Workforce Financial Assistance FY 2021 – All Grants**

Grant Title	CFDA #	Federal Annual Award	Annual Match Requirement						\$ of grant passed through	% Pass-Thru	New Permanent Staff	Notes/In Kind Source/Federal Requirements
			Matching State Funds									
			General Fund	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match				
Grants to States for Loan Repayment	93.165	\$202,500	\$202,500	\$0	\$0	\$0	\$0	\$202,500	\$202,500	100%	-	Pass Thru to multiple eligible grant recipients

**Primary Care Workforce Financial Assistance – New Grants**

The Primary Care Workforce Financial Assistance line item has the one grant for approval that is entirely new to the State for FY 2020 and FY 2021:

1. **Grants to States for Loan Repayment** (\$202,500 in FY 2020 and \$202,500 in FY 2021) - Health: “The purpose of the grant is to provide student loan repayment assistance to qualified medical providers to work in designated Health Professionals Shortage Areas (HPSAs) throughout Utah. By increasing the amount of

qualified medical professionals in HPSAs, we can dramatically improve access to needed primary care services and assist those communities in recruiting and retaining needed primary care professionals.”

**Vaccine Commodities FY 2021 – All Grants**

Grant Title	CFDA #	Federal Annual Award	Annual Match Requirement						\$ of grant passed through	% Pass-Thru	New Permanent Staff	Notes/In Kind Source/Federal Requirements
			Matching State Funds									
			General Fund	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match				
Vaccine Commodities	NA	\$27,277,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	Value of vaccine commodities

**Medicaid and Health Financing and Medicaid Services – Intergovernmental Transfers FY 2020**

Intergovernmental Transfer Program Title	CFDA Number	Federal Funds LGAA	Federal Funds LIAA	Annual Match Requirement			Notes/In Kind Source/Fed Requirements
				Matching State Funds			
				Expendable Receipts LGAA	Expendable Receipts LIAA	Total State Match	
County Mental Health Outpatient Directed/Supplemental Payments	93.778	\$0	\$23,239,560	-\$163,513	\$14,227,077	\$14,063,565	
Disproportionate Share Hospital	93.778	\$0	\$2,555,284	\$30,368	\$1,844,680	\$1,875,048	
Nursing Facility NSGO Upper Payment Limit for all NEW NSGO's	93.778	\$0	\$3,641,000	\$124,200	\$1,699,000	\$1,823,200	Includes 1 new request for Kane County Hospital, 6 new requests for Gunnison Valley Hospital, and 1 new request for Beaver Valley Hospital.
Nursing Facility Upper Payment Limit	93.778	\$0	-\$3,215,391	-\$92,541	\$938,838	\$846,297	
University of Utah Medical Group Physician Enhancement	93.778	\$0	-\$238,227	\$52,415	\$743,885	\$796,300	
University of Utah School of Dentistry Disabled Dental	93.778	\$0	\$165,999	-\$4,334	\$90,691	\$86,357	
Social Detox Waiver	93.778	\$0	-\$364,277	\$0	\$0	\$0	
University of Utah School of Dentistry Aged Dental	93.778	\$0	\$0	\$0	\$0	\$0	
HITECH Peditric Patient Summary	93.778	\$0	\$0	-\$2,292	\$0	-\$2,292	
Nurse Aid Registry	93.778	-\$11,500	\$0	-\$9,358	\$0	-\$9,358	
University of Utah School of Dentistry Targeted Adult Dental	93.778	\$4,600	-\$87,600	\$4,600	-\$45,540	-\$40,940	
Targeted Case Management	93.778	\$0	-\$1,704,835	\$14,210	-\$730,662	-\$716,452	
County Substance Abuse	93.778	\$0	-\$3,594,476	\$0	-\$1,394,652	-\$1,394,652	
School Based Skills Development	93.778	\$48,483	-\$6,026,862	\$48,483	-\$1,579,654	-\$1,531,171	
Inpatient Directed/Supplemental Payments	93.778	\$0	-\$2,631,248	-\$33,435	-\$4,013,969	-\$4,047,404	
Division/Program Totals		\$41,583	\$17,387,176	\$124,200	\$14,918,300	\$15,042,500	

**Medicaid and Health Financing and Medicaid Services – Intergovernmental Transfers FY 2021**

Intergovernmental Transfer Program Title	CFDA Number	Federal Funds LGAA	Federal Funds LIAA				Notes/In Kind Source/Fed Requirements
				Expendable Receipts LGAA	Expendable Receipts LIAA	Total State Match	
County Mental Health	93.778	-	\$106,390,530	1,773,644.71	\$50,797,295	\$52,570,940	
Nursing Facility Upper Payment Limit	93.778	-	\$76,348,159	2,110,940.68	\$36,446,905	\$38,557,846	
Inpatient Directed/Supplemental Payments	93.778	-	\$54,907,451	953,035.56	\$26,259,442	\$27,212,477	
University of Utah Medical Group Physician Enhancement	93.778	-	\$28,587,396	525,411.86	\$13,622,615	\$14,148,027	
School Based Skills Development	93.778	5,796,565.01	\$11,234,982	5,796,565.01	\$5,399,600	\$11,196,165	
Outpatient Directed/Supplemental Payments	93.778	-	\$22,260,275	376,668.76	\$10,634,431	\$11,011,099	
Disproportionate Share Hospital	93.778	-	\$18,522,460	335,516.00	\$8,910,093	\$9,245,609	
Nursing Facility NSGO Upper Payment Limit for all NEW NSGO's	93.778	-	\$7,282,000	187,200.00	\$3,398,000	\$3,585,200	Includes 1 new request for Kane County Hospital, 6 new requests for Gunnison Valley Hospital, and 1 new request for Beaver Valley Hospital.
County Substance Abuse	93.778	-	\$4,474,554	119,142.86	\$2,136,491	\$2,255,634	
University of Utah School of Dentistry Aged Dental	93.778	64,000.00	\$2,524,000.00	48,000.00	\$1,171,000.00	\$1,219,000	
University of Utah School of Dentistry Disabled Dental	93.778	-	\$484,690	20,533.62	\$231,476	\$252,010	
HITECH Peditric Patient Summary	93.778	1,890,000.00		237,708.21		\$237,708	
Targeted Case Management	93.778	-	\$139,816	95,290.78	\$66,892	\$162,183	
University of Utah School of Dentistry Targeted Adult Dental	93.778	20,000.00	\$191,799	20,000.00	\$91,560	\$111,560	
Nurse Aid Registry	93.778	75,500.00		80,641.95		\$80,642	
Social Detox Waiver	93.778	-	\$93,723	-	\$43,000	\$43,000	
Division/Program Totals		\$7,846,065	\$333,441,833	\$12,680,300	\$159,208,800	\$171,889,100	

**Opportunities to Draw Down More Federal Funds**

The Department of Health indicates that there are two non-entitlement grants where additional federal funds could be drawn down:

- **State Loan Repayment Program** – with \$252,500 General Fund, the State could draw down \$202,500 in federal funds for medical providers to receive educational loan repayments in exchange for working underserved communities; and
- **Pregnancy Risk Line (Title XIX Transfer)** – with \$62,900 General Fund, the State could draw down \$125,900 in federal funds for phone services to answer questions for pregnant woman about drug and other substances impacts on their fetuses.

**Subcommittee Options for These Federal Grants and Intergovernmental Transfers**

As per [UCA 63J-5-201](#) the subcommittee has at least the following three options:



1. “Recommend that the agency accept the federal funds or participate in the federal program”
2. “Recommend that the agency not accept the federal funds or participate in the federal program.”
3. Direct the agency to accept some, but not all of the federal funds listed above

***Grants Subject to Approval by the Executive Appropriations Committee***

As per [UCA 63J-5-204](#) grants or intergovernmental transfers received after this approval process by the subcommittee that meet any of the following three criteria must be approved by the Executive Appropriations Committee:

1. More than \$1,000,000 up to \$10,000,000
2. Add 1 to 10 permanent or part-time employees
3. Require any State match up to \$1,000,000

***Grants Subject to Approval by the Full Legislature***

As per [UCA 63J-5-204](#) grants or intergovernmental transfers received after this approval process by the subcommittee that meet any of the following three criteria must be approved by the full Legislature:

1. Above \$10,000,000
2. Add 11 or more permanent or part-time employees
3. Require any State match above \$1,000,000

***Additional Information About Federal Funds***

- For more information on federal block grants in the Social Services Appropriations Subcommittee, please visit the brief entitled “How Federal Block Grant Spending is Approved” available at <http://le.utah.gov/interim/2015/pdf/00004112.pdf>
- [www.usaspending.gov](http://www.usaspending.gov) - federal government reporting requirements for designated grants over \$25,000.