

Consolidated Fee Changes Summary

Joint Appropriations Subcommittee for Infrastructure and General Government

	Old Fee	New Fee	Fee	Est Rev Chg
Administrative Services - Finance Administration - Finance Director's Office				
Transparency				
402.	1.00	0.00	-1.00	-\$1
	Utah Public Finance Website large data download			
	Revenue kept by Utah Interactive up to \$10,000. \$1 per download			
	Subtotal, Finance Director's Office			
				-\$1
Administrative Services - Finance Administration - Financial Information Systems				
403.	44.78	45.90	1.12	\$56
	FINET Interface Document Clean Up (per Hour)			
404.	63.84	65.44	1.60	\$160
	FINET Interface Implementation (per Hour)			
405.	.25	0.00	-.25	-\$250
	Automated Payables (per Invoice Page)			
	Subtotal, Financial Information Systems			
				-\$34
Administrative Services - State Archives - Preservation Services				
General				
406.	12.00	0.00	-12.00	-\$4,200
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407.	14.00	0.00	-14.00	-\$5,600
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	Subtotal, Preservation Services			
				-\$9,800
ISF - Administrative Services - ISF - Facilities Management				
408.	0.00	25.00	25.00	\$175
	Garage-Groundskeeper I			
409.	35,716.03	50,716.03	15,000.00	\$15,000
	Spanish Fork Veterinary Lab			
410.	58.00	61.00	3.00	\$3
	Garage-Journey Boiler Operator			
411.	52.00	58.00	6.00	\$6
	Garage-Journey Carpenter			
412.	54.00	60.00	6.00	\$6
	Garage-Journey Plumber			
413.	2,298,357.00	2,648,357.00	350,000.00	\$350,000
	Utah State Developmental Center			
414.	38,020.65	45,820.65	7,800.00	\$7,800
	Lone Peak Forestry & Fire			
415.	1,775,709.50	1,879,749.50	104,040.00	\$104,040
	Alcoholic Beverage Control Stores			
416.	45.00	49.00	4.00	\$2,080
	Garage-Apprentice Maintenance			
417.	48.00	53.00	5.00	\$15
	Garage-Electronics Resource Group			
418.	65.00	69.00	4.00	\$40
	Garage-Facilities Manager / Coord II			
419.	41.00	44.00	3.00	\$750
	Garage-Groundskeeper II			
420.	43.00	49.00	6.00	\$6
	Garage-Grounds Manager			
421.	40.00	45.00	5.00	\$600
	Garage-Grounds Supervisor			

Joint Appropriations Subcommittee for Infrastructure and General Government

	Old Fee	New Fee	Fee	Est Rev Chg
422. Garage-Journey Electrician	56.00	62.00	6.00	\$1,200
423. Garage-Journey HVAC	55.00	59.00	4.00	\$100
424. Garage-Journey Maintenance	50.00	54.00	4.00	\$2,300
425. Garage-Maintenance Supervisor	51.00	55.00	4.00	\$128
426. Garage-Mechanic	42.00	46.00	4.00	\$4
427. Garage-Office Specialist	40.00	45.00	5.00	\$5
428. Garage-Temp Groundskeeper	26.00	22.00	-4.00	-\$912
429. Clearfield Warehouse C6 - Archives	149,410.32	152,535.84	3,125.52	\$3,126
430. Archive Building	110,619.00	121,335.00	10,716.00	\$10,716
431. Cedar City Regional Center	72,008.00	92,008.00	20,000.00	\$20,000
432. Governor's Residence	152,156.00	177,156.00	25,000.00	\$25,000
433. Layton Court	80,896.00	105,896.00	25,000.00	\$25,000
434. Natural Resources Richfield (Forestry)	71,519.52	104,508.14	32,988.62	\$32,989
435. Navajo Trust Fund Administration	132,640.00	157,640.00	25,000.00	\$25,000
436. Ogden Court	467,740.00	562,740.00	95,000.00	\$95,000
437. Ogden Regional Center	749,366.80	749,356.42	-10.38	-\$10
438. Provo Court	299,400.00	0.00	-299,400.00	-\$299,400
4th District Court moved to new location. This building taken over by Mountainland Tech				
439. Provo Juvenile Work Crew	173,940.00	16,164.77	-157,775.23	-\$157,775
Work Force Services				
440. DWS/DHS - 1385 South State	308,430.70	408,430.70	100,000.00	\$100,000
441. DWS Cedar City	78,461.00	93,461.00	15,000.00	\$15,000
442. DWS Logan	110,088.00	140,088.00	30,000.00	\$30,000
443. Ogden Division of Motor Vehicles and Drivers License	71,964.00	91,964.00	20,000.00	\$20,000
Subtotal, ISF - Facilities Management				\$427,992
ISF - Administrative Services - ISF - Fleet Operations - ISF - Fuel Network				
444. State-Owned Sites Markup on Fuel (per gallon)	.075	.23	.155	\$1,193,500
445. Retail Sites Markup on Fuel (per gallon)	.105	.12	.015	\$150,000
Subtotal, ISF - Fuel Network				\$1,343,500
ISF - Administrative Services - ISF - Fleet Operations - ISF - Travel Office				
446. Car and/or Hotel Only	0.00	8.00	8.00	\$103,656
Subtotal, ISF - Travel Office				\$103,656

Office of the Legislative Fiscal Analyst 1/27/2020

Joint Appropriations Subcommittee for Infrastructure and General Government

	Old Fee	New Fee	Fee	Est Rev Chg
ISF - Administrative Services - ISF - Fleet Operations - Transactions Group				
447. Transactions Rate (per hour)	40.00	46.00	6.00	\$92,124
448. Financial Management (per hour)	73.00	0.00	-73.00	-\$1,259,250
Subtotal, Transactions Group				-\$1,167,126
ISF - Administrative Services - ISF - Risk Management - ISF - Risk Management Administration				
Estimated Liability Premiums				
449. Administrative Services	380,593.00	360,602.00	-19,991.00	-\$19,991
450. Agriculture	87,160.00	72,138.00	-15,022.00	-\$15,022
451. Alcoholic Beverage Control	85,435.00	96,916.00	11,481.00	\$11,481
452. Attorney General's Office	217,810.00	196,062.00	-21,748.00	-\$21,748
453. Auditor	14,257.00	12,522.00	-1,735.00	-\$1,735
454. Board of Pardons	18,894.00	0.00	-18,894.00	-\$18,894
455. Capitol Preservation Board	11,004.00	9,642.00	-1,362.00	-\$1,362
456. Career Service Review Office	708.00	500.00	-208.00	-\$208
457. Commerce	90,769.00	60,954.00	-29,815.00	-\$29,815
458. Commission on Criminal and Juvenile Justice	26,974.00	41,928.00	14,954.00	\$14,954
459. Heritage and Arts	40,721.00	58,226.00	17,505.00	\$17,505
460. Corrections	901,277.00	912,822.00	11,545.00	\$11,545
461. Courts	327,454.00	257,246.00	-70,208.00	-\$70,208
462. Utah Office for Victims of Crime	88,835.00	138,082.00	49,247.00	\$49,247
463. Education	290,644.00	303,855.00	13,211.00	\$13,211
464. Deaf and Blind School	15,391.00	0.00	-15,391.00	-\$15,391
465. Environmental Quality	137,963.00	122,032.00	-15,931.00	-\$15,931
466. Fair Park	17,603.00	13,550.00	-4,053.00	-\$4,053
467. Financial Institutions	15,872.00	13,492.00	-2,380.00	-\$2,380
468. Governor	27,753.00	43,138.00	15,385.00	\$15,385
469. Governor's Office of Management and Budget	3,900.00	6,062.00	2,162.00	\$2,162
470. Governor's Office of Economic Development	5,554.00	8,633.00	3,079.00	\$3,079
471. Health	338,339.00	307,569.00	-30,770.00	-\$30,770
472. Heber Valley Railroad	4,274.00	3,853.00	-421.00	-\$421
473. House of Representatives	10,622.00	9,112.00	-1,510.00	-\$1,510
474. Human Resource Management	29,765.00	27,926.00	-1,839.00	-\$1,839
475. Human Services	698,476.00	641,124.00	-57,352.00	-\$57,352
476. Labor Commission	33,365.00	25,662.00	-7,703.00	-\$7,703
477. Insurance	118,819.00	23,414.00	-95,405.00	-\$95,405

Office of the Legislative Fiscal Analyst 1/27/2020

Joint Appropriations Subcommittee for Infrastructure and General Government

		Old Fee	New Fee	Fee	Est Rev Chg
	Estimated Liability Premiums				
478.	Legislative Fiscal Analyst	8,035.00	7,006.00	-1,029.00	-\$1,029
479.	Legislative Auditor	9,213.00	8,207.00	-1,006.00	-\$1,006
480.	Legislative Printing	1,829.00	1,573.00	-256.00	-\$256
481.	Legislative Research & General Counsel	24,215.00	21,737.00	-2,478.00	-\$2,478
482.	Legislative Services	0.00	7,267.00	7,267.00	\$7,267
483.	National Guard	81,348.00	102,126.00	20,778.00	\$20,778
484.	Natural Resources	428,239.00	535,484.00	107,245.00	\$107,245
485.	Navajo Trust Fund	8,548.00	2,229.00	-6,319.00	-\$6,319
486.	Public Lands	14,047.00	7,563.00	-6,484.00	-\$6,484
487.	Public Safety	842,995.00	689,743.00	-153,252.00	-\$153,252
488.	Public Service Commission	8,216.00	4,510.00	-3,706.00	-\$3,706
489.	School and Institutional Trust Fund	2,018.00	2,133.00	115.00	\$115
490.	School and Institutional Trust Lands	26,039.00	18,970.00	-7,069.00	-\$7,069
491.	Senate	6,351.00	5,520.00	-831.00	-\$831
492.	Tax Commission	163,495.00	164,549.00	1,054.00	\$1,054
493.	Technology Services	213,748.00	184,282.00	-29,466.00	-\$29,466
494.	Treasurer	7,891.00	7,394.00	-497.00	-\$497
495.	Utah Communications Network	8,497.00	36,138.00	27,641.00	\$27,641
496.	Utah Science and Technology and Research	9,671.00	8,332.00	-1,339.00	-\$1,339
497.	Workforce Services	473,568.00	492,189.00	18,621.00	\$18,621
498.	Transportation	3,619,000.00	3,810,000.00	191,000.00	\$191,000
499.	Board of Regents	90,049.00	94,039.00	3,990.00	\$3,990
500.	Bridgerland Technical College	30,460.00	45,471.00	15,011.00	\$15,011
501.	Davis Technical College	35,465.00	51,822.00	16,357.00	\$16,357
502.	Ogden-Weber Technical College	39,165.00	61,526.00	22,361.00	\$22,361
503.	Uintah Basin Technical College	18,511.00	27,670.00	9,159.00	\$9,159
504.	Tooele Technical College	8,829.00	14,493.00	5,664.00	\$5,664
505.	Dixie Technical College	16,597.00	55,105.00	38,508.00	\$38,508
506.	Mountainland Technical College	26,511.00	40,195.00	13,684.00	\$13,684
507.	Southwest Technical College	12,538.00	18,204.00	5,666.00	\$5,666
508.	Utah System of Technical Colleges	0.00	19,652.00	19,652.00	\$19,652
509.	Dixie State University	224,792.00	349,635.00	124,843.00	\$124,843
510.	Salt Lake Community College	338,674.00	483,321.00	144,647.00	\$144,647
511.	Snow College	89,366.00	116,843.00	27,477.00	\$27,477

Office of the Legislative Fiscal Analyst 1/27/2020

Joint Appropriations Subcommittee for Infrastructure and General Government

		Old Fee	New Fee	Fee	Est Rev Chg
	Estimated Liability Premiums				
512.	Southern Utah University	196,041.00	299,727.00	103,686.00	\$103,686
513.	University of Utah	1,799,906.00	2,305,930.00	506,024.00	\$506,024
514.	Utah State University	896,445.00	1,275,026.00	378,581.00	\$378,581
515.	Utah Valley University	575,555.00	726,319.00	150,764.00	\$150,764
516.	Weber State University	374,138.00	547,902.00	173,764.00	\$173,764
517.	School Districts	11,216,466.00	10,543,840.00	-672,626.00	-\$672,626
518.	Charter Schools	0.00	12.77	12.77	\$13
	\$12.77 per Student, \$1,000 minimum				
	Liability Premiums				
519.	Charter School Liability (\$1,000 minimum) (per student)	12.77	0.00	-12.77	-\$1,025,495
	Estimated Property Insurance Rates				
520.	Utah Office of Administrative Rules	0.00	107.00	107.00	\$107
521.	Utah Division of Archives and Records Service	0.00	29,072.00	29,072.00	\$29,072
522.	Office of State Debt Collection	0.00	174.00	174.00	\$174
523.	Utah Department of Administrative Services	0.00	137.00	137.00	\$137
524.	Utah Division of Facilities Construction and Management	0.00	894,182.00	894,182.00	\$894,182
525.	Utah Division of Finance	0.00	1,414.00	1,414.00	\$1,414
526.	Utah Division of Fleet Operations	0.00	308.00	308.00	\$308
527.	Utah Division of Purchasing and General Services	0.00	11,877.00	11,877.00	\$11,877
528.	Utah Division of Risk Management	0.00	458.00	458.00	\$458
529.	Utah Department of Agriculture and Food	0.00	5,486.00	5,486.00	\$5,486
530.	Utah Department of Alcoholic Beverage Control	0.00	50,343.00	50,343.00	\$50,343
531.	Utah Office of the Attorney General	0.00	2,881.00	2,881.00	\$2,881
532.	Office of the State Auditor	0.00	697.00	697.00	\$697
533.	Utah State Capitol Preservation Board	0.00	418,701.00	418,701.00	\$418,701
534.	Career Service Review Board	0.00	45.00	45.00	\$45
535.	Utah Department of Commerce	0.00	2,987.00	2,987.00	\$2,987
536.	Utah Department of Corrections	0.00	406,132.00	406,132.00	\$406,132
537.	Utah State Courts	0.00	39,222.00	39,222.00	\$39,222
538.	Utah State Board of Education	0.00	11,728.00	11,728.00	\$11,728
539.	Utah Department of Environmental Quality	0.00	10,480.00	10,480.00	\$10,480
540.	Utah Department of Financial Institutions	0.00	416.00	416.00	\$416
541.	Utah Governor's Office	0.00	6,082.00	6,082.00	\$6,082
542.	Utah Commission on Criminal and Juvenile Justice	0.00	899.00	899.00	\$899
543.	Utah Governor's Office of Economic Development	0.00	1,186.00	1,186.00	\$1,186

Office of the Legislative Fiscal Analyst 1/27/2020

Joint Appropriations Subcommittee for Infrastructure and General Government

	Old Fee	New Fee	Fee	Est Rev Chg
Estimated Property Insurance Rates				
544. Utah Governor's Office of Management and Budget	0.00	1,245.00	1,245.00	\$1,245
545. Utah Office for Victims of Crime	0.00	754.00	754.00	\$754
546. Utah Department of Health	0.00	12,954.00	12,954.00	\$12,954
547. Utah Department of Heritage and Arts	0.00	469.00	469.00	\$469
548. Utah Division of Arts & Museums	0.00	13,042.00	13,042.00	\$13,042
549. Utah State Library Division	0.00	7,545.00	7,545.00	\$7,545
550. Utah Division of State History	0.00	69,896.00	69,896.00	\$69,896
551. Utah House of Representatives	0.00	1,430.00	1,430.00	\$1,430
552. Utah Department of Human Resource Management	0.00	499.00	499.00	\$499
553. Juvenile Justice Services	0.00	127,772.00	127,772.00	\$127,772
554. Utah State Hospital	0.00	88,130.00	88,130.00	\$88,130
555. Utah Department of Human Services	0.00	21,210.00	21,210.00	\$21,210
556. Utah State Developmental Center	0.00	59,172.00	59,172.00	\$59,172
557. Utah Insurance Department	0.00	871.00	871.00	\$871
558. Judicial Conduct Commission	0.00	38.00	38.00	\$38
559. Utah Labor Commission	0.00	2,175.00	2,175.00	\$2,175
560. Office of the Legislative Auditor General	0.00	438.00	438.00	\$438
561. Office of the Legislative Fiscal Analyst	0.00	189.00	189.00	\$189
562. Legislative Printing Office	0.00	816.00	816.00	\$816
563. Office of Legislative Research and General Counsel	0.00	756.00	756.00	\$756
564. Utah Medical Education Council (UMEC)	0.00	34.00	34.00	\$34
565. Utah National Guard	0.00	296,006.00	296,006.00	\$296,006
566. Utah Division of Forestry, Fire and State Lands	0.00	7,305.00	7,305.00	\$7,305
567. Utah Division of Oil, Gas and Mining	0.00	1,325.00	1,325.00	\$1,325
568. Utah Division of State Parks and Recreation	0.00	159,194.00	159,194.00	\$159,194
569. Utah Geological Survey	0.00	1,673.00	1,673.00	\$1,673
570. Utah Division of Water Resources	0.00	1,277.00	1,277.00	\$1,277
571. Utah Division of Water Rights	0.00	1,288.00	1,288.00	\$1,288
572. Utah Division of Wildlife Resources	0.00	81,866.00	81,866.00	\$81,866
573. Department of Natural Resources	0.00	19,828.00	19,828.00	\$19,828
574. Utah Navajo Trust Fund	0.00	2,475.00	2,475.00	\$2,475
575. Board of Pardons and Parole	0.00	849.00	849.00	\$849
576. Utah's Public Lands Policy Coordination Office	0.00	363.00	363.00	\$363
577. State Fire Marshal Office	0.00	401.00	401.00	\$401

Office of the Legislative Fiscal Analyst 1/27/2020

Joint Appropriations Subcommittee for Infrastructure and General Government

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	Estimated Property Insurance Rates				
578.	Utah Department of Public Safety	0.00	35,958.00	35,958.00	\$35,958
579.	Driver License Division	0.00	6,538.00	6,538.00	\$6,538
580.	Division of Emergency Services	0.00	12.00	12.00	\$12
581.	Public Service Commission	0.00	915.00	915.00	\$915
582.	Utah State Board of Regents	0.00	14,559.00	14,559.00	\$14,559
583.	Utah Schools for the Deaf and Blind	0.00	48,019.00	48,019.00	\$48,019
584.	Utah State Senate	0.00	704.00	704.00	\$704
585.	Utah State Tax Commission	0.00	9,285.00	9,285.00	\$9,285
586.	Department of Technology Services	0.00	62,584.00	62,584.00	\$62,584
587.	Utah Department of Transportation	0.00	314,641.00	314,641.00	\$314,641
588.	UDOT Division of Aeronautics	0.00	2,351.00	2,351.00	\$2,351
589.	Equipment Management Division	0.00	8,445.00	8,445.00	\$8,445
590.	Utah State Treasurer	0.00	700.00	700.00	\$700
591.	School & Institutional Trust Lands Office	0.00	3,451.00	3,451.00	\$3,451
592.	State School and Institutional Trust Funds	0.00	46.00	46.00	\$46
593.	Utah Department of Veterans' and Military Affairs	0.00	105,038.00	105,038.00	\$105,038
594.	Department of Workforce Services	0.00	27,525.00	27,525.00	\$27,525
595.	Heber Valley Railroad	0.00	2,525.00	2,525.00	\$2,525
596.	Utah Communications Authority	0.00	44,401.00	44,401.00	\$44,401
597.	Utah State Fairpark	0.00	42,812.00	42,812.00	\$42,812
598.	Bridgerland Technical College	0.00	47,400.00	47,400.00	\$47,400
599.	Davis Technical College	0.00	70,300.00	70,300.00	\$70,300
600.	Dixie Technical College	0.00	27,300.00	27,300.00	\$27,300
601.	Mountainland Technical College	0.00	28,000.00	28,000.00	\$28,000
602.	Ogden-Weber Technical College	0.00	75,300.00	75,300.00	\$75,300
603.	Southwest Technical College	0.00	16,300.00	16,300.00	\$16,300
604.	Tooele Technical College	0.00	8,100.00	8,100.00	\$8,100
605.	Uintah Basin Technical College	0.00	37,000.00	37,000.00	\$37,000
606.	Dixie State University	0.00	193,500.00	193,500.00	\$193,500
607.	Salt Lake Community College	0.00	381,700.00	381,700.00	\$381,700
608.	Snow College	0.00	175,400.00	175,400.00	\$175,400
609.	Southern Utah University	0.00	305,900.00	305,900.00	\$305,900
610.	University of Utah	0.00	3,575,400.00	3,575,400.00	\$3,575,400
611.	Utah State University	0.00	1,219,600.00	1,219,600.00	\$1,219,600

Office of the Legislative Fiscal Analyst 1/27/2020

Joint Appropriations Subcommittee for Infrastructure and General Government

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	Estimated Property Insurance Rates				
612.	Utah State University Eastern	0.00	107,900.00	107,900.00	\$107,900
613.	Utah System Of Technical Colleges	0.00	100.00	100.00	\$100
614.	Utah Valley University	0.00	512,300.00	512,300.00	\$512,300
615.	Weber State University	0.00	435,800.00	435,800.00	\$435,800
616.	School Districts	0.00	7,777,847.00	7,777,847.00	\$7,777,847
617.	Charter Schools	0.00	269,026.00	269,026.00	\$269,026
618.	Cost per \$100 in value, \$100 minimum	.10	0.00	-.10	\$0
619.	Net Estimated Premium	18,256,256.00	0.00	-18,256,256.00	-\$18,256,256
620.	Parametric Earthquake Premiums	330,000.00	0.00	-330,000.00	-\$330,000
	Automobile/Physical Damage Premiums				
621.	Utah Division of Purchasing and General Services	95,350.00	214.00	-95,136.00	-\$95,136
622.	Utah Division of Risk Management	0.00	937.00	937.00	\$937
623.	Utah Division of Facilities Construction and Management	0.00	22,335.00	22,335.00	\$22,335
624.	Utah Division of Fleet Operations	0.00	28,667.00	28,667.00	\$28,667
625.	Agriculture	31,306.00	32,062.00	756.00	\$756
626.	Alcoholic Beverage Control	1,879.00	1,908.00	29.00	\$29
627.	Attorney Generals Office	9,934.00	11,236.00	1,302.00	\$1,302
628.	Auditors Office	413.00	374.00	-39.00	-\$39
629.	Board of Pardons	1,240.00	1,136.00	-104.00	-\$104
630.	Commerce	5,057.00	5,217.00	160.00	\$160
631.	Utah Department of Corrections	88,674.00	146,063.00	57,389.00	\$57,389
	Approp Codes:				
	MCC - \$8,627				
	MCG - \$59,830				
	MBA - \$73,731				
632.	Utah State Courts	28,180.00	27,843.00	-337.00	-\$337
633.	Utah State Board of Education	4,874.00	26,773.00	21,899.00	\$21,899
634.	Environmental Quality	4,229.00	5,200.00	971.00	\$971
635.	Governor's Office	1,639.00	934.00	-705.00	-\$705
636.	Governor's Office - Economic Development	2,233.00	2,955.00	722.00	\$722
637.	Utah Commission on Criminal and Juvenile Justice	0.00	188.00	188.00	\$188
638.	Utah Governor's Office of Energy Development	0.00	374.00	374.00	\$374
639.	Health	13,647.00	10,522.00	-3,125.00	-\$3,125
640.	Heritage and Arts	9,274.00	1,778.00	-7,496.00	-\$7,496
641.	Utah State Library Division	0.00	3,814.00	3,814.00	\$3,814
642.	Utah Department of Human Services	99,861.00	105,725.00	5,864.00	\$5,864

Office of the Legislative Fiscal Analyst 1/27/2020

Joint Appropriations Subcommittee for Infrastructure and General Government

	Old Fee	New Fee	Fee	Est Rev Chg
Automobile/Physical Damage Premiums				
643. Insurance	1,905.00	3,314.00	1,409.00	\$1,409
644. Labor Commission	7,388.00	7,186.00	-202.00	-\$202
645. National Guard	7,511.00	9,183.00	1,672.00	\$1,672
646. Natural Resources	188,885.00	160,313.00	-28,572.00	-\$28,572
647. Utah Division of Forestry, Fire and State Lands	0.00	188.00	188.00	\$188
648. Utah Division of Wildlife Resources	0.00	560.00	560.00	\$560
649. Utah Division of Oil, Gas and Mining	0.00	2,670.00	2,670.00	\$2,670
650. Utah Division of State Parks and Recreation	0.00	33,729.00	33,729.00	\$33,729
651. Navajo Trust Fund	613.00	560.00	-53.00	-\$53
652. Utah Department of Public Safety	0.00	425,335.00	425,335.00	\$425,335
653. Division of Emergency Services	232,916.00	653.00	-232,263.00	-\$232,263
654. Public Lands Policy Coordination Office	0.00	760.00	760.00	\$760
655. School and Institutional Trust Lands	3,263.00	4,021.00	758.00	\$758
656. School for the Deaf and Blind	12,425.00	0.00	-12,425.00	-\$12,425
657. State Treasurer	0.00	467.00	467.00	\$467
658. Tax Commission	10,807.00	10,924.00	117.00	\$117
659. Technology Services	4,059.00	4,364.00	305.00	\$305
660. Transportation	178,194.00	193,204.00	15,010.00	\$15,010
661. Utah Science and Technology Research	205.00	188.00	-17.00	-\$17
662. Veteran's Affairs	2,628.00	3,527.00	899.00	\$899
663. Workforce Services	23,507.00	28,729.00	5,222.00	\$5,222
664. Utah Communication Authority	4,585.00	3,356.00	-1,229.00	-\$1,229
665. Heber Valley Railroad	815.00	621.00	-194.00	-\$194
666. Utah State Fair Park	635.00	1,188.00	553.00	\$553
667. Bridgerland Technical College	7,811.00	5,846.00	-1,965.00	-\$1,965
668. Davis Technical College	4,730.00	2,082.00	-2,648.00	-\$2,648
669. Dixie State University	34,912.00	9,700.00	-25,212.00	-\$25,212
670. Dixie Technical College	4,043.00	3,074.00	-969.00	-\$969
671. Mountainland Technical College	2,700.00	2,750.00	50.00	\$50
672. Ogden-Weber Technical College	1,698.00	1,307.00	-391.00	-\$391
673. Salt Lake Community College	39,131.00	21,900.00	-17,231.00	-\$17,231
674. Snow College	9,155.00	4,644.00	-4,511.00	-\$4,511
675. Southern Utah University	18,289.00	13,600.00	-4,689.00	-\$4,689
676. Southwest Technical College	3,798.00	2,321.00	-1,477.00	-\$1,477

Office of the Legislative Fiscal Analyst 1/27/2020

Joint Appropriations Subcommittee for Infrastructure and General Government

	Old Fee	New Fee	Fee	Est Rev	Chg
Automobile/Physical Damage Premiums					
677.	Tooele Technical College	1,416.00	1,113.00	-303.00	-\$303
678.	Uintah Basin Technical College	5,686.00	3,538.00	-2,148.00	-\$2,148
679.	University of Utah	1,526.00	0.00	-1,526.00	-\$1,526
680.	Utah State University-Eastern	16,712.00	9,874.00	-6,838.00	-\$6,838
681.	Utah State University	111,688.00	86,883.00	-24,805.00	-\$24,805
682.	Utah System of Technical Colleges	433.00	225.00	-208.00	-\$208
683.	Utah Valley University	38,676.00	22,998.00	-15,678.00	-\$15,678
684.	Weber State University	25,372.00	22,140.00	-3,232.00	-\$3,232
685.	School Districts	992,748.00	1,048,855.00	56,107.00	\$56,107
686.	Charter Schools	15,777.00	18,989.00	3,212.00	\$3,212
Subtotal, ISF - Risk Management Administration					\$433,977
ISF - Technology Services - ISF - DTS Enterprise Technology - ISF - Enterprise Technology Division					
Application Services					
687.	Tier 1A (per Hour)	0.00	64.29	64.29	\$1,460,476
688.	Tier 1B (per Hour)	0.00	75.41	75.41	\$2,248,500
689.	Tier 2A (per Hour)	0.00	79.49	79.49	\$9,135,309
690.	Tier 2B (per Hour)	0.00	91.28	91.28	\$11,616,658
691.	Tier 3A (per Hour)	0.00	93.70	93.70	\$7,732,686
692.	Tier 3B (per Hour)	0.00	102.85	102.85	\$10,780,531
693.	Tier 4A (per Hour)	0.00	106.38	106.38	\$3,071,935
694.	Tier 4B (per Hour)	0.00	115.12	115.12	\$4,220,875
695.	Application Services Tier 1 (per Hour)	67.80	0.00	-67.80	-\$3,485,259
696.	Application Services Tier 2 (per Hour)	85.13	0.00	-85.13	-\$20,848,167
697.	Application Services Tier 3 (per Hour)	95.28	0.00	-95.28	-\$17,289,509
698.	Application Services Tier 4 (per Hour)	107.23	0.00	-107.23	-\$6,728,039
Communication Services					
699.	Mobile Technician Labor (per Hour)	78.06	79.87	1.81	\$29,626
700.	Universal Telecom Rate (per Line/Month)	32.86	33.21	.35	\$74,340
701.	Long Distance (per Minute)	.06	.0603	.0003	\$3,614
702.	1-800 Usage (per Minute)	.041	.0369	-.0041	-\$60,045
703.	Persistent Chat (per User/Month)	4.99	5.27	.28	\$9,079
704.	IP Contact Center (per Core License/Month)	18.90	20.70	1.80	\$44,129
Desktop Services					
705.	Desktop Support (per Device/Month)	69.21	69.52	.31	\$83,130
706.	Adobe Pro/Sign (per Device/Month)	0.00	1.50	1.50	\$402,242

Office of the Legislative Fiscal Analyst 1/27/2020

Joint Appropriations Subcommittee for Infrastructure and General Government

	Old Fee	New Fee	Fee	Est Rev Chg	
Desktop Services					
707.	Google Enterprise (Includes Email) (per Account/Month)	10.61	10.65	.04	\$10,560
Hosting Services					
708.	Oracle Database Hosting Core Model (per Core/Month)	1,226.06	1,041.19	-184.87	-\$119,796
709.	Oracle Database Hosting Shared Model (per GB/Month)	21.37	15.74	-5.63	-\$48,643
710.	SQL Database Hosting Core Model (per Core/Month)	542.23	554.56	12.33	\$2,663
711.	SQL Database Hosting Shared Model (per GB/Month)	10.74	10.99	.25	\$5,940
712.	Database Consulting (per Hour)	85.13	93.70	8.57	\$9
713.	Sytem Administration (per OS/Month (or Cloud instance))	314.56	322.80	8.24	\$150,874
714.	Cloud/SAAS Implementation (per Hour)	85.13	0.00	-85.13	-\$85
715.	Processing (CPU) (per CPU/Month)	32.94	33.27	.33	\$19,360
716.	Memory (per GB/Month)	4.93	4.99	.06	\$20,315
717.	Storage (per GB/Month)	.069	.0704	.0014	\$31,080
718.	Back-up & Archive Storage (per GB/Month)	.1167	.0962	-.0205	-\$321,768
719.	File-Share (per GB/month)	.069	.0704	.0014	\$0
720.	Object Storage (per GB/Month)	.0198	.0168	-.003	-\$6,480
Mainframe Services					
721.	Mainframe Disk (per MB/Month)	.0059	.0064	.0005	\$11,969
722.	Mainframe Tape (per MB/Month)	.0008	.001	.0002	\$139,728
723.	Mainframe Consulting (per Hour)	85.13	93.70	8.57	\$9
Network Services					
724.	Network Services (per Device/Month)	50.89	52.93	2.04	\$590,800
725.	Network Services - 10 GB (per Connection/Month)	203.56	211.72	8.16	\$8
726.	Network Services (other State agencies) (per Device/Month)	55.60	57.66	2.06	\$21,803
727.	Security (per Device/Month)	24.25	24.65	.40	\$114,120
Print Services					
728.	High Speed Laser Print (per Image)	.0459	.0465	.0006	\$13,723
Miscellaneous					
729.	DTS Consulting Charge (per Hour)	85.13	93.70	8.57	\$42,302
730.	Saas/Cloud Hourly (per Hour)	0.00	96.78	96.78	\$97
Subtotal, ISF - Enterprise Technology Division					\$3,180,699
Transportation - Support Services - Administrative Services					
731.	Non-sufficient Check Collection	0.00	20.00	20.00	\$400
732.	Non-sufficient Check Service Charge	0.00	20.00	20.00	\$400
Subtotal, Administrative Services					\$800
Subtotal, Infrastructure and General Government					\$4,313,663