

BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR BASE BUDGET

2020 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Scott D. Sandall

House Sponsor: Val K. Potter

LONG TITLE

General Description:

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2019 and ending June 30, 2020 and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

Highlighted Provisions:

This bill:

- ▶ provides appropriations for the use and support of certain state agencies;
- ▶ provides appropriations for the use and support of programs reviewed under the accountable budget process; and
- ▶ provides appropriations for other purposes as described.

Money Appropriated in this Bill:

This bill appropriates \$24,858,400 in operating and capital budgets for fiscal year 2020, including:

- ▶ \$904,000 from the General Fund; and
- ▶ \$23,954,400 from various sources as detailed in this bill.

This bill appropriates \$7,077,500 in expendable funds and accounts for fiscal year 2020.

This bill appropriates \$5,000,000 in business-like activities for fiscal year 2020.

This bill appropriates \$224,900 in restricted fund and account transfers for fiscal year 2020.

This bill appropriates \$317,466,100 in operating and capital budgets for fiscal year 2021, including:

- ▶ \$92,818,800 from the General Fund;
- ▶ \$23,009,400 from the Education Fund; and
- ▶ \$201,637,900 from various sources as detailed in this bill.



32 This bill appropriates \$23,993,200 in expendable funds and accounts for fiscal year 2021.

33 This bill appropriates \$265,000 in business-like activities for fiscal year 2021.

34 This bill appropriates \$18,725,800 in restricted fund and account transfers for fiscal year
35 2021, including:

36 ▶ \$16,625,800 from the General Fund; and

37 ▶ \$2,100,000 from various sources as detailed in this bill.

38 This bill appropriates \$28,647,800 in fiduciary funds for fiscal year 2021.

39 Other Special Clauses:

40 Section 1 of this bill takes effect immediately. Section 2 and Section 3 of this bill take effect
41 on July 1, 2020.

42 Utah Code Sections Affected:

43 ENACTS UNCODIFIED MATERIAL

44

45 *Be it enacted by the Legislature of the state of Utah:*

46 Section 1. **FY 2020 Appropriations.** The following sums of money are appropriated for the
47 fiscal year beginning July 1, 2019 and ending June 30, 2020. These are additions to amounts
48 otherwise appropriated for fiscal year 2020.

49 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
50 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
51 money from the funds or accounts indicated for the use and support of the government of the state of
52 Utah.

53 DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

54 ITEM 1 To Department of Alcoholic Beverage Control - DABC Operations
55 From Beginning Nonlapsing Balances 500,000
56 Schedule of Programs:
57 Operations 500,000

58 ITEM 2 To Department of Alcoholic Beverage Control - Parents
59 Empowered
60 From Beginning Nonlapsing Balances 76,800
61 Schedule of Programs:
62 Parents Empowered 76,800

63 DEPARTMENT OF COMMERCE

64 ITEM 3 To Department of Commerce - Building Inspector Training
65 From Beginning Nonlapsing Balances 529,200
66 From Closing Nonlapsing Balances (496,400)
67 Schedule of Programs:
68 Building Inspector Training 32,800

69 ITEM 4 To Department of Commerce - Commerce General Regulation

70	From Revenue Transfers, One-Time	130,000
71	From Other Financing Sources, One-Time	(130,000)
72	From Beginning Nonlapsing Balances	3,215,600
73	From Closing Nonlapsing Balances	(800,000)
74	Schedule of Programs:	
75	<u>Administration</u>	500,000
76	<u>Occupational and Professional Licensing</u>	475,400
77	<u>Office of Consumer Services</u>	617,600
78	<u>Public Utilities</u>	822,600
79	ITEM 5 To <u>Department of Commerce - Office of Consumer Services</u>	
80	<u>Professional and Technical Services</u>	
81	From Beginning Nonlapsing Balances	4,358,800
82	From Closing Nonlapsing Balances	(2,358,800)
83	Schedule of Programs:	
84	<u>Professional and Technical Services</u>	2,000,000
85	ITEM 6 To <u>Department of Commerce - Public Utilities Professional and</u>	
86	<u>Technical Services</u>	
87	From Beginning Nonlapsing Balances	3,857,500
88	From Closing Nonlapsing Balances	(2,000,000)
89	Schedule of Programs:	
90	<u>Professional and Technical Services</u>	1,857,500
91	<u>GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT</u>	
92	ITEM 7 To <u>Governor's Office of Economic Development - Administration</u>	
93	From General Fund, One-Time	4,000
94	From Beginning Nonlapsing Balances	1,835,400
95	From Closing Nonlapsing Balances	(1,516,700)
96	Schedule of Programs:	
97	<u>Administration</u>	322,700
98	ITEM 8 To <u>Governor's Office of Economic Development - Business</u>	
99	<u>Development</u>	
100	From Beginning Nonlapsing Balances	3,460,400
101	From Closing Nonlapsing Balances	(834,600)
102	Schedule of Programs:	
103	<u>Corporate Recruitment and Business Services</u>	(124,900)
104	<u>Outreach and International Trade</u>	2,750,700
105	ITEM 9 To <u>Governor's Office of Economic Development - Office of</u>	
106	<u>Tourism</u>	
107	From Beginning Nonlapsing Balances	6,548,100

108	From Closing Nonlapsing Balances	(4,220,800)
109	Schedule of Programs:	
110	<u>Administration</u>	166,400
111	<u>Film Commission</u>	1,670,500
112	<u>Operations and Fulfillment</u>	490,400
113	ITEM 10 To <u>Governor's Office of Economic Development - Pass-Through</u>	
114	From General Fund, One-Time	(500,000)
115	From Beginning Nonlapsing Balances	1,345,000
116	Schedule of Programs:	
117	<u>Pass-Through</u>	845,000
118	ITEM 11 To <u>Governor's Office of Economic Development - Pete Suazo</u>	
119	<u>Utah Athletics Commission</u>	
120	From Beginning Nonlapsing Balances	83,400
121	Schedule of Programs:	
122	<u>Pete Suazo Utah Athletics Commission</u>	83,400
123	ITEM 12 To Governor's Office of Economic Development - Rural	
124	Employment Expansion Program	
125	From Beginning Nonlapsing Balances	(1,500,000)
126	From Closing Nonlapsing Balances	1,500,000
127	ITEM 13 To Governor's Office of Economic Development - Talent Ready	
128	Utah Center	
129	From Beginning Nonlapsing Balances	49,900
130	Schedule of Programs:	
131	Talent Ready Utah Center	49,900
132	ITEM 14 To <u>Governor's Office of Economic Development - Inland Port</u>	
133	<u>Authority</u>	
134	From General Fund, One-Time	500,000
135	From Pass-through, One-Time	(500,000)
136	ITEM 15 To <u>Governor's Office of Economic Development - Point of the</u>	
137	<u>Mountain Authority</u>	
138	From General Fund, One-Time	900,000
139	From Pass-through, One-Time	(900,000)
140	<u>DEPARTMENT OF HERITAGE AND ARTS</u>	
141	ITEM 16 To Department of Heritage and Arts - Administration	
142	From Beginning Nonlapsing Balances	375,200
143	From Closing Nonlapsing Balances	(329,100)
144	Schedule of Programs:	
145	<u>Administrative Services</u>	197,000

146	Executive Director's Office	15,900
147	Information Technology	(180,500)
148	Utah Multicultural Affairs Office	13,700

149 Under section 63J-1-603 of the Utah Code, the Legislature
 150 intends that up to \$537,800 of the General Fund provided by
 151 Item 77, Chapter 3, Laws of Utah 2019 for the Department of
 152 Heritage and Arts - Administration Division not lapse at the
 153 close of Fiscal Year 2020. These funds are to be used for
 154 digital, IT, and innovation purposes.

155 Under section 63J-1-603 of the Utah Code, the Legislature
 156 intends that up to \$350,000 of the General Fund provided by
 157 Item 77, Chapter 3, Laws of Utah 2019 for the Department of
 158 Heritage and Arts - Administration Division not lapse at the
 159 close of Fiscal Year 2020. These funds are to be used for
 160 special projects, building maintenance, renovation, security,
 161 and planning efforts for a new collections center.

162 Under section 63J-1-603 of the Utah Code, the Legislature
 163 intends that up to \$280,000 of the General Fund and \$50,000
 164 Dedicated Credits provided by Item 77, Chapter 3, Laws of
 165 Utah 2019 for the Department of Heritage and Arts -
 166 Administration Division not lapse at the close of Fiscal Year
 167 2020.

168 ITEM 17 To [Department of Heritage and Arts - Division of Arts and](#)
 169 [Museums](#)

170	From Beginning Nonlapsing Balances	19,100
171	From Closing Nonlapsing Balances	(391,500)

172 Schedule of Programs:

173	Community Arts Outreach	(200)
174	Grants to Non-profits	60,000
175	One Percent for Arts	(432,200)

176 Under section 63J-1-603 of the Utah Code, Legislature
 177 intends that up to \$300,000 of the General Fund provided by
 178 Item 77, Chapter 3, Laws of Utah 2019 for the Department of
 179 Heritage and Arts - Division of Arts and Museums not lapse at
 180 the close of Fiscal Year 2020. These funds will be used as
 181 intended as the "Milk Money" appropriated during the 2018
 182 General Session.

183 Under section 63J-1-603 of the Utah Code, the Legislature

184 intends that up to \$275,000 of the General Fund provided by
 185 Item 77, Chapter 3, Laws of Utah 2019 for the Department of
 186 Heritage and Arts - Division of Arts and Museums not lapse at
 187 the close of Fiscal Year 2020. These funds are to be used for
 188 cultural outreach, community programming, and the purchase
 189 of art.

190 The Legislature intends that the Arts and Museums be
 191 allowed to purchase one new vehicle in FY 2020.

192 ITEM 18 To [Department of Heritage and Arts - Division of Arts and](#)
 193 [Museums - Office of Museum Services](#)

194 From Beginning Nonlapsing Balances 10,000

195 Schedule of Programs:

196 [Office of Museum Services](#) 10,000

197 Under section 63J-1-603 of the Utah Code, the Legislature
 198 intends that up to \$10,000 of the General Fund provided by
 199 Item 78, Chapter 3, Laws of Utah 2019 for the Department of
 200 Heritage and Arts - Division of Museum Services not lapse at
 201 the close of Fiscal Year 2020. These funds are to be used for
 202 cultural outreach and community programming.

203 ITEM 19 To [Department of Heritage and Arts - Historical Society](#)

204 From Beginning Nonlapsing Balances (4,200)

205 From Closing Nonlapsing Balances 16,400

206 Schedule of Programs:

207 [State Historical Society](#) 12,200

208 Under section 63J-1-603 of the Utah Code, the Legislature
 209 intends that up to \$124,900 of the General Fund provided by
 210 Item 80, Chapter 3, Laws of Utah 2019 for the Department of
 211 Heritage and Arts - Historical Society Division not lapse at the
 212 close of Fiscal Year 2020. These funds are to be used for
 213 publishing and promoting the Historical Quarterly magazine.

214 ITEM 20 To [Department of Heritage and Arts - Indian Affairs](#)

215 From Beginning Nonlapsing Balances (35,400)

216 From Closing Nonlapsing Balances 4,300

217 Schedule of Programs:

218 [Indian Affairs](#) (31,100)

219 Under section 63J-1-603 of the Utah Code, the Legislature
 220 intends that up to \$100,000 of the General Fund and \$50,000
 221 Dedicated Credits provided by Item 81, Chapter 3, Laws of

222	Utah 2019 for the Department of Heritage and Arts - Indian	
223	Affairs Division not lapse at the close of Fiscal Year 2020.	
224	ITEM 21 To Department of Heritage and Arts - Pass-Through	
225	From Beginning Nonlapsing Balances	1,785,000
226	Schedule of Programs:	
227	Pass-Through	1,785,000
228	Under Section 63J-1-603 of the Utah Code, the Legislature	
229	intends that appropriations provided to the Department of	
230	Heritage and Arts - Pass Through line shall not lapse at the	
231	close of Fiscal Year 2020. The use of any nonlapsing funds is	
232	limited to contractual obligations and support.	
233	ITEM 22 To Department of Heritage and Arts - State History	
234	From Beginning Nonlapsing Balances	(100)
235	From Closing Nonlapsing Balances	(275,500)
236	Schedule of Programs:	
237	Historic Preservation and Antiquities	(275,600)
238	Under section 63J-1-603 of the Utah Code, the Legislature	
239	intends that up to \$60,000 of the General Fund and \$500,000	
240	Dedicated Credits provided by Item 83, Chapter 3, Laws of	
241	Utah 2019 for the Department of Heritage and Arts - State	
242	History Division not lapse at the close of Fiscal Year 2020.	
243	These funds are to be used for operations, application	
244	maintenance, projects, and community outreach.	
245	ITEM 23 To Department of Heritage and Arts - State Library	
246	From Beginning Nonlapsing Balances	239,700
247	From Closing Nonlapsing Balances	(527,900)
248	Schedule of Programs:	
249	Administration	(254,000)
250	Blind and Disabled	(240,400)
251	Library Development	338,500
252	Library Resources	(132,300)
253	The Legislature intends that the Department of Heritage	
254	and Arts - Division of State Library evaluate the bookmobile	
255	program services and billing formula and report with	
256	recommendations to the Business, Economic Development,	
257	and Labor (BEDL) Subcommittee by August 31, 2020.	
258	Under section 63J1-1-603 of the Utah Code, the Legislature	
259	intends that up to \$230,000 of the General Fund provided by	

260 Item 84, Chapter 3, Laws of Utah 2019 for the Department of
 261 Heritage and Arts - Division of State Library not lapse at the
 262 close of Fiscal Year 2020. These funds are to be used for CLEF
 263 (Community Library Enhancement Fund) grants, operations,
 264 and community outreach.

265 Under section 63J-1-603 of the Utah Code, Legislature
 266 intends that up to \$500,000 of the General Fund provided by
 267 Item 84, Chapter 3, Laws of Utah 2019 for the Department of
 268 Heritage and Arts - Division of State Library not lapse at the
 269 close of Fiscal Year 2020. These funds will be used for
 270 building remodel and furnishings and library grants.

271 The Legislature intends that the State Library be allowed to
 272 purchase one new vehicle in FY 2020.

273 ITEM 24 To Department of Heritage and Arts - Stem Action Center
 274 Schedule of Programs:

275	STEM Action Center	(581,500)
276	STEM Action Center - Grades 6-8	581,500

277 Under Section 63J-1-603 of the Utah Code, the Legislature
 278 intends that up to \$4,600,000 of General Fund provided by
 279 Item 168, Chapter 508, Laws of Utah 2019 for the Department
 280 of Heritage and Arts - STEM Action Center not lapse at the
 281 close of Fiscal Year 2020. These funds will be used for
 282 contractual obligations and support.

283 The Legislature intends that the STEM Action Center be
 284 allowed to purchase one new vehicle in FY 2020.

285 INSURANCE DEPARTMENT

286 ITEM 25 To Insurance Department - Health Insurance Actuary

287	From Beginning Nonlapsing Balances	54,400
288	From Closing Nonlapsing Balances	(70,800)

289 Schedule of Programs:

290	<u>Health Insurance Actuary</u>	(16,400)
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291 ITEM 26 To Insurance Department - Insurance Department Administration

292	From Beginning Nonlapsing Balances	1,376,000
293	From Closing Nonlapsing Balances	(1,185,900)

294 Schedule of Programs:

295	<u>Administration</u>	(400,000)
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296	<u>Captive Insurers</u>	36,100
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297	<u>Criminal Background Checks</u>	6,100
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298		Electronic Commerce Fee	242,400
299		Insurance Fraud Program	305,500
300	ITEM 27	To Insurance Department - Title Insurance Program	
301		From Beginning Nonlapsing Balances	4,800
302		From Closing Nonlapsing Balances	5,400
303		Schedule of Programs:	
304		Title Insurance Program	10,200
305		PUBLIC SERVICE COMMISSION	
306	ITEM 28	To Public Service Commission	
307		From Beginning Nonlapsing Balances	223,100
308		From Closing Nonlapsing Balances	(223,100)
309		UTAH STATE TAX COMMISSION	
310	ITEM 29	To Utah State Tax Commission - License Plates Production	
311		From Beginning Nonlapsing Balances	531,400
312		From Closing Nonlapsing Balances	(220,800)
313		Schedule of Programs:	
314		License Plates Production	310,600
315	ITEM 30	To Utah State Tax Commission - Tax Administration	
316		From Closing Nonlapsing Balances	(1,000,000)
317		Schedule of Programs:	
318		Administration Division	(1,000,000)
319		UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY	
320	ITEM 31	To Utah Science Technology and Research Governing Authority -	
321		Grant Programs	
322		From Beginning Nonlapsing Balances	9,134,000
323		Schedule of Programs:	
324		Energy Research Triangle	486,800
325		Industry Partnership Program	6,084,100
326		Science and Technology Initiation Grants	158,900
327		Technology Acceleration Program	1,268,500
328		University Technology Acceleration Grant	1,135,700
329	ITEM 32	To Utah Science Technology and Research Governing Authority -	
330		Support Programs	
331		From Dedicated Credits Revenue, One-Time	(500)
332		From Beginning Nonlapsing Balances	2,108,500
333		Schedule of Programs:	
334		Incubation Programs	1,634,400
335		Regional Outreach	474,100

336		<u>SBIR/STTR Assistance Center</u>	(500)
337	ITEM 33	To <u>Utah Science Technology and Research Governing Authority -</u>	
338		<u>USTAR Administration</u>	
339		From Dedicated Credits Revenue, One-Time	(1,200)
340		From Beginning Nonlapsing Balances	100,300
341		Schedule of Programs:	
342		<u>Administration</u>	249,700
343		<u>Project Management & Compliance</u>	(150,600)
344		Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the	
345		following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
346		amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
347		accounts to which the money is transferred may be made without further legislative action, in	
348		accordance with statutory provisions relating to the funds or accounts.	
349		<u>DEPARTMENT OF COMMERCE</u>	
350	ITEM 34	To <u>Department of Commerce - Architecture Education and</u>	
351		<u>Enforcement Fund</u>	
352		From Beginning Fund Balance	(3,600)
353		From Closing Fund Balance	3,600
354	ITEM 35	To <u>Department of Commerce - Consumer Protection Education</u>	
355		<u>and Training Fund</u>	
356		From Beginning Fund Balance	100,000
357		From Closing Fund Balance	(100,000)
358	ITEM 36	To <u>Department of Commerce - Cosmetologist/Barber, Esthetician,</u>	
359		<u>Electrologist Fund</u>	
360		From Beginning Fund Balance	41,900
361		From Closing Fund Balance	(41,900)
362	ITEM 37	To <u>Department of Commerce - Land Surveyor/Engineer Education</u>	
363		<u>and Enforcement Fund</u>	
364		From Beginning Fund Balance	900
365		From Closing Fund Balance	29,100
366		Schedule of Programs:	
367		<u>Land Surveyor/Engineer Education and Enforcement Fund</u>	30,000
368	ITEM 38	To <u>Department of Commerce - Landscapes Architects Education</u>	
369		<u>and Enforcement Fund</u>	
370		From Beginning Fund Balance	2,000
371		From Closing Fund Balance	(2,000)
372	ITEM 39	To Department of Commerce - <u>Physicians Education Fund</u>	
373		From Beginning Fund Balance	3,000

374		From Closing Fund Balance	(3,000)
375	ITEM 40	To Department of Commerce - Real Estate Education, Research, and Recovery Fund	
376			
377		From Beginning Fund Balance	205,100
378		From Closing Fund Balance	(55,100)
379		Schedule of Programs:	
380		Real Estate Education, Research, and Recovery Fund	150,000
381	ITEM 41	To Department of Commerce - Residence Lien Recovery Fund	
382		From Beginning Fund Balance	(157,300)
383		From Closing Fund Balance	157,300
384	ITEM 42	To Department of Commerce - Residential Mortgage Loan Education, Research, and Recovery Fund	
385			
386		From Beginning Fund Balance	(7,500)
387		From Closing Fund Balance	7,500
388	ITEM 43	To Department of Commerce - Securities Investor Education/Training/Enforcement Fund	
389			
390		From Licenses/Fees, One-Time	45,300
391		From Beginning Fund Balance	296,400
392		From Closing Fund Balance	(241,400)
393		Schedule of Programs:	
394		Securities Investor Education/Training/Enforcement Fund	100,300
395		GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
396	ITEM 44	To Governor's Office of Economic Development - Outdoor Recreation Infrastructure Account	
397			
398		From Dedicated Credits Revenue, One-Time	31,300
399		From Interest Income, One-Time	200,000
400		From Beginning Fund Balance	6,624,400
401		Schedule of Programs:	
402		Outdoor Recreation Infrastructure Account	6,855,700
403		DEPARTMENT OF HERITAGE AND ARTS	
404	ITEM 45	To Department of Heritage and Arts - History Donation Fund	
405		From Dedicated Credits Revenue, One-Time	(4,500)
406		From Interest Income, One-Time	8,400
407		From Beginning Fund Balance	5,100
408		From Closing Fund Balance	(10,200)
409		Schedule of Programs:	
410		History Donation Fund	(1,200)
411	ITEM 46	To Department of Heritage and Arts - State Arts Endowment Fund	

412	From Dedicated Credits Revenue, One-Time	9,900
413	From Interest Income, One-Time	8,200
414	From Beginning Fund Balance	13,100
415	From Closing Fund Balance	(26,200)
416	Schedule of Programs:	
417	State Arts Endowment Fund	5,000
418	ITEM 47 To Department of Heritage and Arts - State Library Donation Fund	
419	From Dedicated Credits Revenue, One-Time	(10,400)
420	From Interest Income, One-Time	29,000
421	From Beginning Fund Balance	219,000
422	From Closing Fund Balance	(237,600)
423	INSURANCE DEPARTMENT	
424	ITEM 48 To Insurance Department - Insurance Fraud Victim Restitution	
425	Fund	
426	From Licenses/Fees, One-Time	(425,000)
427	From Restricted Revenue, One-Time	350,000
428	From Beginning Fund Balance	91,800
429	Schedule of Programs:	
430	Insurance Fraud Victim Restitution Fund	16,800
431	ITEM 49 To Insurance Department - Title Insurance Recovery Education	
432	and Research Fund	
433	From Beginning Fund Balance	25,400
434	From Closing Fund Balance	(104,500)
435	Schedule of Programs:	
436	Title Insurance Recovery Education and Research Fund	(79,100)
437	PUBLIC SERVICE COMMISSION	
438	ITEM 50 To Public Service Commission - Universal Public Telecom	
439	Service	
440	From Beginning Fund Balance	(1,902,600)
441	From Closing Fund Balance	1,902,600
442	Subsection 1(c). Business-like Activities. The Legislature has reviewed the following	
443	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
444	Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
445	acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	
446	rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer	
447	amounts between funds and accounts as indicated.	
448	DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL	
449	ITEM 51 To Department of Alcoholic Beverage Control - State Store Land	

450	Acquisition Fund	
451	From Beginning Fund Balance	5,000,000
452	Schedule of Programs:	
453	State Store Land Acquisition Fund	5,000,000
454	Subsection 1(d). Restricted Fund and Account Transfers. The Legislature authorizes	
455	the State Division of Finance to transfer the following amounts between the following funds or	
456	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
457	must be authorized by an appropriation.	
458	ITEM 52 To General Fund Restricted - Industrial Assistance Account	
459	From Interest Income, One-Time	(86,000)
460	From Revenue Transfers, One-Time	256,000
461	From Beginning Fund Balance	(1,525,300)
462	From Closing Fund Balance	1,580,200
463	Schedule of Programs:	
464	General Fund Restricted - Industrial Assistance Account	224,900
465	Subsection 1(e). Fiduciary Funds. The Legislature has reviewed proposed revenues,	
466	expenditures, fund balances, and changes in fund balances for the following fiduciary funds.	
467	<u>LABOR COMMISSION</u>	
468	ITEM 53 To <u>Labor Commission - Employers Reinsurance Fund</u>	
469	From Dedicated Credits Revenue, One-Time	2,350,000
470	From Interest Income, One-Time	1,466,000
471	From Premium Tax Collections, One-Time	707,000
472	From Beginning Fund Balance	3,336,200
473	From Closing Fund Balance	(7,859,200)
474	ITEM 54 To <u>Labor Commission - Uninsured Employers Fund</u>	
475	From Dedicated Credits Revenue, One-Time	1,542,900
476	From Interest Income, One-Time	(938,200)
477	From Premium Tax Collections, One-Time	(604,700)
478	From Beginning Fund Balance	(3,279,600)
479	From Closing Fund Balance	3,279,600
480	ITEM 55 To <u>Labor Commission - Wage Claim Agency Fund</u>	
481	From Dedicated Credits Revenue, One-Time	(874,000)
482	From Beginning Fund Balance	(787,500)
483	From Closing Fund Balance	1,661,500
484	Section 2. FY 2021 Appropriations. The following sums of money are appropriated for the	
485	fiscal year beginning July 1, 2020 and ending June 30, 2021.	
486	Subsection 2(a). Operating and Capital Budgets. Under the terms and conditions of	
487	Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of	

488 money from the funds or accounts indicated for the use and support of the government of the state of
 489 Utah.

490 DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

491 ITEM 56 To Department of Alcoholic Beverage Control - DABC Operations
 492 From Liquor Control Fund 57,744,600

493 Schedule of Programs:

494 Administration 922,400

495 Executive Director 3,348,700

496 Operations 3,501,900

497 Stores and Agencies 44,826,300

498 Warehouse and Distribution 5,145,300

499 The Legislature intends that the Department of Alcoholic
 500 Beverage Control report on the following performance
 501 measures for the Department of Alcoholic Beverage Control,
 502 whose mission is to "Conduct, license, and regulated the sale of
 503 alcoholic products in a manner and at prices that: Reasonably
 504 satisfy the public demand and protect the public interest,
 505 including the rights of citizens who do not wish to be involved
 506 with alcoholic products." 1) On Premise licensee audits
 507 conducted (Target = 85%); 2) Percentage of net profit to sales
 508 (Target = 23%); Supply chain (Target = 97% in stock); 4)
 509 Liquor payments processed within 30 days of invoices received
 510 (Target = 97%).

511 ITEM 57 To Department of Alcoholic Beverage Control - Parents

512 Empowered

513 From General Fund Restricted - Underage Drinking Prevention Media and Education
 514 Campaign Restricted Account 2,722,100

515 Schedule of Programs:

516 Parents Empowered 2,722,100

517 The Legislature intends that the Department of Alcoholic
 518 Beverage Control report on the following performance
 519 measures for the Parents Empowered line item, whose mission
 520 is to "pursue a leadership role in the prevention of underage
 521 alcohol consumption and other forms of alcohol misuse and
 522 abuse. Serve as a resource and provider of alcohol educational,
 523 awareness, and prevention programs and materials. Partner
 524 with other government authorities, advocacy groups,
 525 legislators, parents, communities, schools, law enforcement,

526 business and community leaders, youth, local municipalities,
 527 state and national organizations, alcohol industry members,
 528 alcohol licensees, etc., to work collaboratively to serve in the
 529 interest of public health, safety, and social well-being, for the
 530 benefit of every one in our communities." 1) Ad awareness of
 531 the dangers of underage drinking and prevention tips (Target
 532 =82%); 2) Ad awareness of "Parents Empowered"(Target
 533 =70%); 3) Percentage of students who used alcohol during
 534 their lifetime (Target = 17%).

535 DEPARTMENT OF COMMERCE

536	ITEM 58	To <u>Department of Commerce - Building Inspector Training</u>	
537		From Dedicated Credits Revenue	651,400
538		From Beginning Nonlapsing Balances	922,900
539		From Closing Nonlapsing Balances	(903,500)
540		Schedule of Programs:	
541		<u>Building Inspector Training</u>	670,800

542 The Legislature intends that the Utah Department of
 543 Commerce report on the following performance measures for
 544 the Uniform Building Code line item whose mission is "to
 545 protect the public and to enhance commerce through licensing
 546 and regulation": 1) facilitate and approve vendors to provide
 547 building code education to building inspectors and construction
 548 trade licensees, with a goal focused on improving (Target =
 549 50% ratio of courses approved for contractors or inspectors vs.
 550 land use courses); 2) Provide an average of at least one hour of
 551 CE annually to construction trade licensees through course
 552 approvals (Target = 34,000 hours); and 3) Ensure that program
 553 administrative expenses for employees are minimized by
 554 focusing on disbursements of fund revenue for qualified
 555 courses with minimal staff (Target = maximum of 20% of
 556 expenses will be employee related).

557	ITEM 59	To <u>Department of Commerce - Commerce General Regulation</u>	
558		From General Fund	71,200
559		From Federal Funds	422,700
560		From Dedicated Credits Revenue	1,975,200
561		From General Fund Restricted - Commerce Service Account	24,422,200
562		From General Fund Restricted - Factory Built Housing Fees	105,100
563		From Gen. Fund Rest. - Geologist Education and Enforcement	20,700

564	From Gen. Fund Rest. - Nurse Education & Enforcement Acct.	50,400
565	From General Fund Restricted - Pawnbroker Operations	141,700
566	From General Fund Restricted - Public Utility Restricted Acct.	6,007,000
567	From Revenue Transfers	130,000
568	From General Fund Restricted - Utah Housing Opportunity Restricted	20,400
569	From Other Financing Sources	(130,000)
570	From Pass-through	134,300
571	From Beginning Nonlapsing Balances	800,000
572	From Closing Nonlapsing Balances	(650,000)

573 Schedule of Programs:

574	<u>Administration</u>	4,877,200
575	<u>Building Operations and Maintenance</u>	298,900
576	<u>Consumer Protection</u>	2,377,500
577	<u>Corporations and Commercial Code</u>	2,759,200
578	<u>Occupational and Professional Licensing</u>	11,608,900
579	<u>Office of Consumer Services</u>	1,461,700
580	<u>Public Utilities</u>	5,152,100
581	<u>Real Estate</u>	2,559,200
582	<u>Securities</u>	2,426,200

583 The Legislature intends that the Utah Department of
584 Commerce report on the following performance measures for
585 the Commerce General Regulation Line Item, whose mission is
586 to "to protect the public and to enhance commerce through
587 licensing and regulation" : 1) Increase the percentage of all
588 available licensing renewals to be performed online by
589 licensees in the Division of Occupational and Professional
590 Licensing. (Target = Ratio of potential online renewal
591 licensees who actually complete their license renewal online
592 instead of in person on paper to be greater than 94%) 2)
593 Increase the utility of and overall searches within the
594 Controlled Substance Database by enhancing the functionality
595 of the database and providing outreach. (Target = 5% increase
596 in the number of controlled substance database searches by
597 providers and enforcement through increased outreach) 3)
598 Achieve and maintain corporation annual business online
599 filings vs. paper filings above to or above (Target = 97% of the
600 total filings managed to mitigate costs to the division and filer
601 in submitting filing information).

602	ITEM 60	To Department of Commerce - Office of Consumer Services	
603		Professional and Technical Services	
604		From General Fund Restricted - Public Utility Restricted Acct.	503,100
605		From Beginning Nonlapsing Balances	2,461,900
606		From Closing Nonlapsing Balances	(503,100)
607		Schedule of Programs:	
608		Professional and Technical Services	2,461,900
609		The Legislature intends that the Utah Department of	
610		Commerce report on the following performance measures for	
611		the Office of Consumer Services Professional and Technical	
612		Line item, whose mission is to: "Assess the impact of utility	
613		regulatory actions and advocate positions advantageous to	
614		residential, small commercial, and irrigation consumers of	
615		natural gas, electric and telephone public utility service": (see	
616		UCA 54-10a-301 (1)(a) and .) 1) Evaluate total "dollars at	
617		stake" in the individual rate cases or other utility regulatory	
618		actions to ensure that this fund is hiring contract experts in	
619		cases that overall have high potential dollar impact on	
620		customers. (Target = 10%, i.e. total dollars spent on contract	
621		experts will not exceed 10% of the annual potential dollar	
622		impact of the utility actions.), 2) The premise of having a state	
623		agency advocate for small utility customers is that for each	
624		individual customer the impact of a utility action might be	
625		small, but in aggregate the impact is large. To ensure that	
626		contract experts are used in cases that impact large numbers of	
627		small customers, consistent with the vision for this line item,	
628		the dollars spent per each instance of customer impact could be	
629		measured. (Target = less than ten cents per customer impact.)	
630	ITEM 61	To Department of Commerce - Public Utilities Professional and	
631		Technical Services	
632		From General Fund Restricted - Public Utility Restricted Acct.	150,000
633		From Beginning Nonlapsing Balances	2,000,000
634		From Closing Nonlapsing Balances	(150,000)
635		Schedule of Programs:	
636		Professional and Technical Services	2,000,000
637		The legislature intends that the Utah Department of	
638		Commerce report on the following performance measures for	
639		the Division of Public Utilities Professional and Technical line	

640 item, whose mission is to "retain professional and technical
 641 consultants to augment division staff expertise in energy rate
 642 cases"; 1) contract with industry professional consultants who
 643 possess expertise that the Division of Public Utilities requires
 644 for rate and revenue discussion and analysis of regulated
 645 utilities (Target = A fraction of consultant dollars spent vs. the
 646 projected cost of having full time employees with the extensive
 647 expertise needed on staff to complete the consultant work
 648 target of 40% average savings.)

649 GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

650 ITEM 62 To Governor's Office of Economic Development - Administration
 651 From General Fund 2,729,000
 652 From Beginning Nonlapsing Balances 1,516,700

653 Schedule of Programs:

654 Administration 4,245,700

655 The Legislature intends that the Governor's Office of
 656 Economic Development report on the following performance
 657 measures for the Administrative line item, whose mission is to
 658 "Enhance quality of life by increasing and diversifying Utahs
 659 revenue base and improving employment opportunities". 1)
 660 Finance processing: invoices and reimbursements will be
 661 processed and remitted for payment within five days (Target =
 662 90%), 2) Contract processing efficiency: all contracts will be
 663 drafted within 14 days and all signed contracts will be
 664 processed and filed within 10 days of receiving the partially
 665 executed contract. (Target = 95%), 3) Public and Community
 666 Relations - Increase development, dissemination, facilitation
 667 and support of media releases, media advisories, interviews,
 668 cultivated articles and executive presentations. (Target = 10%)

669 ITEM 63 To Governor's Office of Economic Development - Business
 670 Development

671 From General Fund 7,188,800
 672 From Federal Funds 484,700
 673 From Dedicated Credits Revenue 186,300
 674 From General Fund Restricted - Industrial Assistance Account 257,700
 675 From Beginning Nonlapsing Balances 834,600
 676 Schedule of Programs:
 677 Corporate Recruitment and Business Services 5,632,300

678	Outreach and International Trade	3,319,800
679	The Legislature intends that Governor's Office of	
680	Economic Development report on the following performance	
681	measures for the line item CMAA - Corporate Recruitment &	
682	Business Services whose mission is to "grow the economy by	
683	identifying, nurturing, and closing proactive corporate	
684	recruitment opportunities and by providing robust business	
685	services to organizations throughout the state." 1) Corporate	
686	Recruitment: increase year over year average wage by 2%. 2)	
687	Business services: increase the total number of businesses	
688	served by 4% per year. 3) Compliance: perform assessments on	
689	60% of active contracts with follow up to each.	
690	ITEM 64 To Governor's Office of Economic Development - Office of	
691	Tourism	
692	From General Fund	4,354,100
693	From Transportation Fund	118,000
694	From Dedicated Credits Revenue	341,700
695	From General Fund Rest. - Motion Picture Incentive Acct.	1,509,300
696	From Beginning Nonlapsing Balances	4,220,800
697	Schedule of Programs:	
698	Administration	1,174,400
699	Film Commission	2,332,300
700	Marketing and Advertising	4,220,800
701	Operations and Fulfillment	2,816,400
702	The Legislature intends that the Utah Office of Tourism,	
703	Film and Global Branding report on the following performance	
704	measures for the line item CLAA - Tourism and Film, whose	
705	mission is to "promote Utah as a vacation destination to	
706	out-of-state travelers, generating state and local tax revenues to	
707	strengthen Utahs economy and to market the entire State Of	
708	Utah for film, television and commercial production by	
709	promoting the use of local professional cast & crew, support	
710	services, locations and the Motion Picture Incentive Program."	
711	1) Tourism Marketing Performance Account - Increase state	
712	sales tax revenues in weighted travel-related NAICS categories	
713	as outlined in Utah Code 63N-7-301 (Target = Revenue	
714	Growth over 3% or Consumer Price Index - whichever baseline	
715	is higher). 2) Tourism SUCCESS Metric - increase number of	

716	engaged visitors to VisitUtah.com website (engaged website	
717	visitors are those who meet specific thresholds for time on site	
718	and page views) (Target = 20% increase annually). 3) Film	
719	Commission Metric - Increase film production spending in	
720	Utah (Target = 5% annually)	
721	ITEM 65 To Governor's Office of Economic Development - Pass-Through	
722	From General Fund	9,619,400
723	From Dedicated Credits Revenue	16,100
724	Schedule of Programs:	
725	Pass-Through	9,635,500
726	The Legislature intends that the Governor's Office of	
727	Economic Development report on the following performance	
728	measures for the Pass-through line item, whose mission is to	
729	"Enhance quality of life by increasing and diversifying Utahs	
730	revenue base and improving employment opportunities". 1)	
731	Contract processing efficiency: all contracts will be drafted	
732	within 14 days following proper legislative intent and all	
733	signed contracts will be processed and filed within 10 days of	
734	receiving the partially executed contract. (Target = 95%), 2)	
735	Assessment: Completed contracts will be assessed against	
736	scope of work, budget, and contract, (Target = 100%) 3)	
737	Finance processing: invoices will be processed and remitted for	
738	payment within five days. (Target = 90%)	
739	ITEM 66 To Governor's Office of Economic Development - Pete Suazo	
740	Utah Athletics Commission	
741	From General Fund	173,600
742	From Dedicated Credits Revenue	69,000
743	Schedule of Programs:	
744	Pete Suazo Utah Athletics Commission	242,600
745	The Legislature intends that the Pete Suazo Utah Athletic	
746	Commission report on the following performance measures for	
747	the Pete Suazo Athletic Commission line item, whose mission	
748	is "Maintaining the health, safety, and welfare of the	
749	participants and the public as they are involved in the	
750	professional unarmed combat sports. Promoters, managers,	
751	contestants, seconds, referees and judges will be held to the	
752	highest standard which will ensure economic growth and the	
753	development of athletics in the State of Utah" 1) High Profile	

754 Events - The Pete Suazo Utah Athletic Commission (PSUAC)
 755 averages 37 "Combat Sports" events and one "high profile
 756 event" per year. PSUAC will target one additional "high profile
 757 event" next year. 2) Licensure Efficiency -The PSUAC has
 758 averaged 991 licenses issued annually over the last 3 years,
 759 with less than 5% of those licenses issued in advance of the
 760 events. Implementation of an online registration will improve
 761 efficiency (Target = 90%). 3) Increase revenue - Annual
 762 average revenue of nearly \$30,000 over the last 3 years.
 763 (Target = 12%)

764 ITEM 67 To Governor's Office of Economic Development - Rural
 765 Employment Expansion Program

766	From General Fund	1,500,000
767	Schedule of Programs:	
768	Rural Employment Expansion Program	1,500,000

769 The Legislature intends that the Governor's Office of
 770 Economic Development report on the following performance
 771 measures for the Rural Employment Expansion Program line
 772 item whose mission is to "partner growing companies
 773 statewide with a quality workforce in rural Utah." (1) Business
 774 development: Increase state-wide business participation in
 775 program (Target = 5%). (2) Workforce: Increase
 776 REDI-qualified position participation (Target = 5%).

777 ITEM 68 To Governor's Office of Economic Development - Talent Ready
 778 Utah Center

779	From General Fund	1,421,100
780	Schedule of Programs:	
781	Talent Ready Utah Center	421,100
782	Utah Works Program	1,000,000

783 The Legislature intends that Talent Ready Utah report on
 784 the following performance measure for the Talent Ready Utah
 785 line item, whose mission is to "focus and optimize the efforts
 786 businesses make to enhance education." (1) Support new
 787 industry and education partnership each year (Target = 20%).
 788 (2) Expand current pathway programs throughout school
 789 districts in the state each year (Target = 5%). (3)
 790 Create/Support new pathway programs each year (Target =
 791 10%).

792	ITEM 69	To Governor's Office of Economic Development - Rural	
793		Coworking and Innovation Center Grant Program	
794		From General Fund	500,000
795		Schedule of Programs:	
796		Rural Coworking and Innovation Center Grant Program	500,000
797	ITEM 70	To Governor's Office of Economic Development - Inland Port	
798		Authority	
799		From General Fund	1,000,000
800		From Pass-through	(1,000,000)
801	ITEM 71	To Governor's Office of Economic Development - Point of the	
802		Mountain Authority	
803		From General Fund	1,000,000
804		From Pass-through	(1,000,000)
805		FINANCIAL INSTITUTIONS	
806	ITEM 72	To Financial Institutions - Financial Institutions Administration	
807		From General Fund Restricted - Financial Institutions	7,988,200
808		Schedule of Programs:	
809		Administration	7,742,200
810		Building Operations and Maintenance	246,000
811		The Legislature intends that the Department of Financial	
812		Institutions continues to report on the following performance	
813		measures for the Financial Institutions Administration line	
814		item, whose mission is "to charter, regulate, and supervise	
815		persons, firms, organizations, associations, and other business	
816		entities furnishing financial services to the citizens of the state	
817		of Utah": (1) Depository Institutions not on the Departments	
818		"Watched Institutions" list (Target = 80.0%), (2) Number of	
819		Safety and Soundness Examinations (Target = Equal to the	
820		number of depository institutions chartered at the beginning of	
821		the fiscal year), and (3) Total Assets Under Supervision, Per	
822		Examiner (Target = \$3.8 billion), to the Business, Economic	
823		Development, and Labor Appropriations Subcommittee.	
824		INSURANCE DEPARTMENT	
825	ITEM 73	To Insurance Department - Bail Bond Program	
826		From General Fund Restricted - Bail Bond Surety Administration	37,000
827		Schedule of Programs:	
828		Bail Bond Program	37,000
829		The Legislature intends that the Insurance Department	

830	report on the following performance measures for the	
831	Insurance Bail Bond Program line item, whose mission is "to	
832	foster a healthy insurance market by promoting fair and	
833	reasonable practices that ensure available, affordable and	
834	reliable insurance products and services": 1) timely response to	
835	reported allegations of violations of insurance statute and rule	
836	(Target = 90% within 75 days).	
837	ITEM 74 To Insurance Department - Health Insurance Actuary	
838	From General Fund Rest. - Health Insurance Actuarial Review	204,300
839	From Beginning Nonlapsing Balances	158,100
840	From Closing Nonlapsing Balances	(123,900)
841	Schedule of Programs:	
842	Health Insurance Actuary	238,500
843	The Legislature intends that the Insurance Department	
844	report on the following performance measures for the Health	
845	Insurance Actuary (Risk Adjuster) line item, whose mission is	
846	"to foster a healthy insurance market by promoting fair and	
847	reasonable practices that ensure available, affordable and	
848	reliable insurance products and services": timeliness of	
849	processing rate filings (Target = 95% within 45 days).	
850	ITEM 75 To Insurance Department - Insurance Department Administration	
851	From General Fund	9,800
852	From Federal Funds	324,300
853	From Dedicated Credits Revenue	8,700
854	From General Fund Restricted - Captive Insurance	948,100
855	From General Fund Restricted - Criminal Background Check	165,000
856	From General Fund Restricted - Guaranteed Asset Protection Waiver	129,100
857	From General Fund Restricted - Insurance Department Acct.	9,097,600
858	From General Fund Rest. - Insurance Fraud Investigation Acct.	2,442,900
859	From General Fund Restricted - Relative Value Study Account	119,000
860	From General Fund Restricted - Technology Development	627,800
861	From Beginning Nonlapsing Balances	3,482,300
862	From Closing Nonlapsing Balances	(2,375,200)
863	Schedule of Programs:	
864	Administration	9,780,200
865	Captive Insurers	1,060,900
866	Criminal Background Checks	175,000
867	Electronic Commerce Fee	1,065,000

868	GAP Waiver Program	129,100
869	Insurance Fraud Program	2,650,200
870	Relative Value Study	119,000
871	The Legislature intends that the Insurance Department	
872	report on the following performance measures for the	
873	Insurance Administration line item, whose mission is "to foster	
874	a healthy insurance market by promoting fair and reasonable	
875	practices that ensure available, affordable and reliable	
876	insurance products and services." 1) timeliness of processing	
877	work product (Target = 95% within 45 days); 2) timeliness of	
878	resident licenses processed (Target = 75% within 15 days); 3)	
879	increase the number of certified examination and captive	
880	auditors to include Accredited Financial Examiners and	
881	Certified Financial Examiners (Target = 25% increase); 4)	
882	timely response to reported allegations of violations of	
883	insurance statute and rule (Target = 90% within 75 days).	
884	ITEM 76 To Insurance Department - Title Insurance Program	
885	From General Fund	4,400
886	From General Fund Rest. - Title Licensee Enforcement Acct.	126,200
887	From Beginning Nonlapsing Balances	108,400
888	From Closing Nonlapsing Balances	(88,000)
889	Schedule of Programs:	
890	Title Insurance Program	151,000
891	The Legislature intends that the Insurance Department	
892	report on the following performance measures for the Title	
893	Insurance Program line item, whose mission is "to foster a	
894	healthy insurance market by promoting fair and reasonable	
895	practices that ensure available, affordable and reliable	
896	insurance products and services": 1) timely response to	
897	reported allegations of violations of insurance statute and rule	
898	(Target = 90% within 75 days).	
899	LABOR COMMISSION	
900	ITEM 77 To Labor Commission	
901	From General Fund	6,846,200
902	From Federal Funds	2,950,900
903	From Dedicated Credits Revenue	113,300
904	From Employers' Reinsurance Fund	83,300
905	From General Fund Restricted - Industrial Accident Account	3,607,400

906	From Trust and Agency Funds	2,700
907	From General Fund Restricted - Workplace Safety Account	1,664,300
908	Schedule of Programs:	
909	<u>Adjudication</u>	1,509,500
910	<u>Administration</u>	2,224,300
911	<u>Antidiscrimination and Labor</u>	2,349,700
912	<u>Boiler, Elevator and Coal Mine Safety Division</u>	1,679,600
913	<u>Building Operations and Maintenance</u>	174,600
914	<u>Industrial Accidents</u>	2,183,200
915	<u>Utah Occupational Safety and Health</u>	3,925,200
916	<u>Workplace Safety</u>	1,222,000
917	The Legislature intends that the Utah Labor Commission	
918	report by October 20, 2021, on the following performance	
919	measures for the Labor Commission line item, whose mission	
920	is to achieve safety in Utahs workplaces and fairness in	
921	employment and housing: (1) Percentage of workers	
922	compensation decisions by the Division of Adjudication within	
923	60 days of the date of the hearing (Target-100%), (2)	
924	Percentage of decisions issued on motions for review within 90	
925	days of the date the motion was filed (Target-100%), (3)	
926	Percentage of UOSH citations issued within 45 days of the date	
927	of the opening conference (Target-90%) (4) Number and	
928	percentage of elevator units that are overdue for inspection	
929	(Target-0%), (5) Percentage of the improvement over baseline	
930	of the number of employers determined to be in compliance	
931	with the state requirement for workers compensation insurance	
932	coverage (Target-25%), (6) Percentage of employment	
933	discrimination cases completed within 180 days of the date the	
934	complaint was filed (Target-70%).	
935	<u>PUBLIC SERVICE COMMISSION</u>	
936	ITEM 78 To <u>Public Service Commission</u>	
937	From Dedicated Credits Revenue	600
938	From General Fund Restricted - Public Utility Restricted Acct.	2,631,000
939	From Revenue Transfers	10,100
940	From Beginning Nonlapsing Balances	722,100
941	From Closing Nonlapsing Balances	(608,900)
942	Schedule of Programs:	
943	<u>Administration</u>	2,723,600

944		Building Operations and Maintenance	31,300
945		The Legislature intends that the Public Service	
946		Commission report by October 20, 2021, on the following	
947		performance measures for the Public Service Commission line	
948		item, whose mission is to provide balanced regulation ensuring	
949		safe, reliable, adequate, and reasonably priced utility service:	
950		(1) Electric or natural gas rate changes within a fiscal year not	
951		consistent or comparable with other states served by the same	
952		utility (Target = 0); (2) Number of appellate court cases within	
953		a fiscal year modifying or reversing Public Service	
954		Commission decisions (Target = 0); (3) Number, within a	
955		fiscal year, of financial sector analyses of Utahs public utility	
956		regulatory climate resulting in an unfavorable or unbalanced	
957		assessment (Target= 0); to the Business, Economic	
958		Development, and Labor Appropriations Subcommittee.	
959		UTAH STATE TAX COMMISSION	
960	ITEM 79	To Utah State Tax Commission - License Plates Production	
961		From Dedicated Credits Revenue	3,542,300
962		From Beginning Nonlapsing Balances	356,500
963		From Closing Nonlapsing Balances	(276,700)
964		Schedule of Programs:	
965		License Plates Production	3,622,100
966	ITEM 80	To Utah State Tax Commission - Liquor Profit Distribution	
967		From General Fund Restricted - Alcoholic Beverage Enforcement and Treatment	
968		Account	5,577,300
969		Schedule of Programs:	
970		Liquor Profit Distribution	5,577,300
971	ITEM 81	To Utah State Tax Commission - Rural Health Care Facilities	
972		Distribution	
973		From General Fund Restricted - Rural Healthcare Facilities Acct	218,900
974		Schedule of Programs:	
975		Rural Health Care Facilities Distribution	218,900
976	ITEM 82	To Utah State Tax Commission - Tax Administration	
977		From General Fund	30,938,100
978		From Education Fund	23,009,400
979		From Transportation Fund	5,857,400
980		From Federal Funds	609,800
981		From Dedicated Credits Revenue	7,588,000

982	From General Fund Restricted - Electronic Payment Fee Rest. Acct	7,109,700
983	From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit	
984	Account	4,218,500
985	From General Fund Rest. - Sales and Use Tax Admin Fees	11,579,800
986	From General Fund Restricted - Tobacco Settlement Account	18,500
987	From Revenue Transfers	172,000
988	From Uninsured Motorist Identification Restricted Account	142,800
989	From Beginning Nonlapsing Balances	1,000,000
990	From Closing Nonlapsing Balances	(1,000,000)
991	Schedule of Programs:	
992	Administration Division	10,279,000
993	Auditing Division	14,041,700
994	Motor Vehicle Enforcement Division	4,440,700
995	Motor Vehicles	24,742,200
996	Multi-State Tax Compact	282,200
997	Property Tax Division	6,039,200
998	Seasonal Employees	169,400
999	Tax Payer Services	12,676,600
1000	Tax Processing Division	7,232,900
1001	Technology Management	11,340,100
1002	The Legislature intends that the Utah State Tax	
1003	Commission report by October 20th, 2021, on the following	
1004	performance measures for the Tax Administration line item,	
1005	whose mission is to collect revenues for the state and local	
1006	governments and to equitably administer tax and assigned	
1007	motor vehicle laws: (1) Tax returns processed electronically	
1008	(Target = 81%), (2) Closed Delinquent Accounts from assigned	
1009	inventory (Target 5% improvement), (3) Motor Vehicle Large	
1010	Office Wait Times (Target: 94% served in 20 minutes or less)	
1011	to the Business, Labor, and Economic Development	
1012	Appropriations Subcommittee.	
1013	UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY	
1014	ITEM 83 To Utah Science Technology and Research Governing Authority -	
1015	Support Programs	
1016	From General Fund	31,600
1017	From Dedicated Credits Revenue	400
1018	Schedule of Programs:	
1019	Incubation Programs	10,600

1020	Regional Outreach	13,100
1021	SBIR/STTR Assistance Center	8,300
1022	ITEM 84 To Utah Science Technology and Research Governing Authority -	
1023	USTAR Administration	
1024	From General Fund	1,826,300
1025	From Dedicated Credits Revenue	447,500
1026	Schedule of Programs:	
1027	Administration	621,000
1028	Project Management & Compliance	1,652,800
1029	Subsection 2(b). Expendable Funds and Accounts. The Legislature has reviewed the	
1030	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
1031	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
1032	accounts to which the money is transferred may be made without further legislative action, in	
1033	accordance with statutory provisions relating to the funds or accounts.	
1034	DEPARTMENT OF COMMERCE	
1035	ITEM 85 To Department of Commerce - Architecture Education and	
1036	Enforcement Fund	
1037	From Licenses/Fees	3,000
1038	From Beginning Fund Balance	38,600
1039	From Closing Fund Balance	(26,600)
1040	Schedule of Programs:	
1041	Architecture Education and Enforcement Fund	15,000
1042	ITEM 86 To Department of Commerce - Consumer Protection Education	
1043	and Training Fund	
1044	From Licenses/Fees	260,400
1045	From Beginning Fund Balance	400,000
1046	From Closing Fund Balance	(400,000)
1047	Schedule of Programs:	
1048	Consumer Protection Education and Training Fund	260,400
1049	ITEM 87 To Department of Commerce - Cosmetologist/Barber, Esthetician,	
1050	Electrologist Fund	
1051	From Licenses/Fees	51,800
1052	From Interest Income	1,000
1053	From Beginning Fund Balance	116,400
1054	From Closing Fund Balance	(84,200)
1055	Schedule of Programs:	
1056	Cosmetologist/Barber, Esthetician, Electrologist Fund	85,000
1057	ITEM 88 To Department of Commerce - Land Surveyor/Engineer Education	

<u>1058</u>	<u>and Enforcement Fund</u>		
1059	From Licenses/Fees		9,000
1060	From Beginning Fund Balance		68,900
1061	From Closing Fund Balance		(37,900)
1062	Schedule of Programs:		
1063	<u>Land Surveyor/Engineer Education and Enforcement Fund</u>	40,000	
1064	ITEM 89 To <u>Department of Commerce - Landscapes Architects Education</u>		
<u>1065</u>	<u>and Enforcement Fund</u>		
1066	From Licenses/Fees		4,100
1067	From Beginning Fund Balance		11,100
1068	From Closing Fund Balance		(10,200)
1069	Schedule of Programs:		
1070	<u>Landscapes Architects Education and Enforcement Fund</u>	5,000	
1071	ITEM 90 To <u>Department of Commerce - Physicians Education Fund</u>		
<u>1072</u>	<u>From Dedicated Credits Revenue</u>		1,200
1073	From Licenses/Fees		22,000
1074	From Beginning Fund Balance		82,600
1075	From Closing Fund Balance		(80,800)
1076	Schedule of Programs:		
1077	<u>Physicians Education Fund</u>	25,000	
1078	ITEM 91 To <u>Department of Commerce - Real Estate Education, Research,</u>		
<u>1079</u>	<u>and Recovery Fund</u>		
1080	From Dedicated Credits Revenue		129,100
1081	From Beginning Fund Balance		781,900
1082	From Closing Fund Balance		(540,300)
1083	Schedule of Programs:		
1084	<u>Real Estate Education, Research, and Recovery Fund</u>	370,700	
1085	ITEM 92 To <u>Department of Commerce - Residence Lien Recovery Fund</u>		
<u>1086</u>	<u>From Dedicated Credits Revenue</u>		20,000
1087	From Licenses/Fees		30,000
1088	From Beginning Fund Balance		1,552,600
1089	From Closing Fund Balance		(1,102,600)
1090	Schedule of Programs:		
1091	<u>Residence Lien Recovery Fund</u>	500,000	
1092	ITEM 93 To <u>Department of Commerce - Residential Mortgage Loan</u>		
<u>1093</u>	<u>Education, Research, and Recovery Fund</u>		
1094	From Licenses/Fees		155,100
1095	From Interest Income		10,300

1096	From Beginning Fund Balance	921,300
1097	From Closing Fund Balance	(902,700)
1098	Schedule of Programs:	
1099	<u>RMLERR Fund</u>	184,000
1100	ITEM 94 To <u>Department of Commerce - Securities Investor</u>	
1101	<u>Education/Training/Enforcement Fund</u>	
1102	From Licenses/Fees	200,000
1103	From Beginning Fund Balance	444,000
1104	From Closing Fund Balance	(366,200)
1105	Schedule of Programs:	
1106	<u>Securities Investor Education/Training/Enforcement Fund</u>	277,800
1107	ITEM 95 To Department of Commerce - Electrician Education Fund	
1108	From Licenses/Fees	28,800
1109	Schedule of Programs:	
1110	Electrician Education Fund	28,800
1111	ITEM 96 To Department of Commerce - Plumber Education Fund	
1112	From Licenses/Fees	11,500
1113	Schedule of Programs:	
1114	Plumber Education Fund	11,500
1115	<u>GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT</u>	
1116	ITEM 97 To <u>Governor's Office of Economic Development - Outdoor</u>	
1117	<u>Recreation Infrastructure Account</u>	
1118	From Dedicated Credits Revenue	5,000,000
1119	Schedule of Programs:	
1120	<u>Outdoor Recreation Infrastructure Account</u>	5,000,000
1121	ITEM 98 To <u>Governor's Office of Economic Development - Transient Room</u>	
1122	<u>Tax Fund</u>	
1123	From Revenue Transfers	1,384,900
1124	Schedule of Programs:	
1125	<u>Transient Room Tax Fund</u>	1,384,900
1126	<u>INSURANCE DEPARTMENT</u>	
1127	ITEM 99 To <u>Insurance Department - Insurance Fraud Victim Restitution</u>	
1128	<u>Fund</u>	
1129	From Licenses/Fees	425,000
1130	From Beginning Fund Balance	204,000
1131	From Closing Fund Balance	(204,000)
1132	Schedule of Programs:	
1133	<u>Insurance Fraud Victim Restitution Fund</u>	425,000

1134	ITEM 100 To Insurance Department - Title Insurance Recovery Education	
1135	and Research Fund	
1136	From Dedicated Credits Revenue	48,000
1137	From Beginning Fund Balance	574,700
1138	Schedule of Programs:	
1139	Title Insurance Recovery Education and Research Fund	622,700
1140	PUBLIC SERVICE COMMISSION	
1141	ITEM 101 To Public Service Commission - Universal Public Telecom	
1142	Service	
1143	From Dedicated Credits Revenue	15,331,400
1144	From Beginning Fund Balance	6,154,200
1145	From Closing Fund Balance	(6,741,900)
1146	Schedule of Programs:	
1147	Universal Public Telecommunications Service Support	14,743,700
1148	The Legislature intends that the Public Service	
1149	Commission report by October 20, 2021 on the following	
1150	performance measures for the Universal Telecommunications	
1151	Support Fund line item, whose mission is to provide balanced	
1152	operation of the fund that is nondiscriminatory and	
1153	competitively and technologically neutral, neither providing a	
1154	competitive advantage for, nor imposing a competitive	
1155	disadvantage upon, any telecommunications provider operating	
1156	in Utah: (1) Number of months within a fiscal year during	
1157	which the Fund did not maintain a balance equal to at least	
1158	three months of fund payments (Target = 0); (2) Number of	
1159	times a change to the fund surcharge occurred more than once	
1160	every three fiscal years (Target = 0); (3) Total adoption and	
1161	usage of Telecommunications Relay Service and Caption	
1162	Telephone Service within a fiscal year (Target = 50,000); to	
1163	the Business, Economic Development, and Labor	
1164	Appropriations Subcommittee.	
1165	Subsection 2(c). Business-like Activities. The Legislature has reviewed the following	
1166	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
1167	Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
1168	acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	
1169	rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer	
1170	amounts between funds and accounts as indicated.	
1171	INSURANCE DEPARTMENT	

1172	ITEM 102	To Insurance Department - Individual & Small Employer Risk	
1173		Adjustment Enterprise Fund	
1174		From Licenses/Fees	265,000
1175		Schedule of Programs:	
1176		Individual & Small Employer Risk Adjustment Enterprise	265,000
1177		Subsection 2(d). Restricted Fund and Account Transfers. The Legislature authorizes	
1178		the State Division of Finance to transfer the following amounts between the following funds or	
1179		accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
1180		must be authorized by an appropriation.	
1181	ITEM 103	To General Fund Restricted - Workforce Development Restricted	
1182		Account	
1183		From General Fund	14,636,900
1184		Schedule of Programs:	
1185		Workforce Development Restricted Account	14,636,900
1186	ITEM 104	To General Fund Restricted - Industrial Assistance Account	
1187		From General Fund	250,000
1188		From Interest Income	550,000
1189		From Beginning Fund Balance	16,474,700
1190		From Closing Fund Balance	(15,024,700)
1191		Schedule of Programs:	
1192		General Fund Restricted - Industrial Assistance Account	2,250,000
1193	ITEM 105	To General Fund Restricted - Motion Picture Incentive Fund	
1194		From General Fund	1,500,000
1195		Schedule of Programs:	
1196		General Fund Restricted - Motion Picture Incentive Fund	1,500,000
1197	ITEM 106	To General Fund Restricted - Rural Health Care Facilities Fund	
1198		From General Fund	218,900
1199		Schedule of Programs:	
1200		General Fund Restricted - Rural Health Care Facilities Fund	
1201			218,900
1202		Subsection 2(e). Fiduciary Funds. The Legislature has reviewed proposed revenues,	
1203		expenditures, fund balances, and changes in fund balances for the following fiduciary funds.	
1204		<u>LABOR COMMISSION</u>	
1205	ITEM 107	To <u>Labor Commission - Employers Reinsurance Fund</u>	
1206		From Dedicated Credits Revenue	3,000,000
1207		From Interest Income	1,466,000
1208		From Premium Tax Collections	17,300,000
1209		From Beginning Fund Balance	10,801,100

1210	From Closing Fund Balance	(10,801,100)
1211	Schedule of Programs:	
1212	Employers Reinsurance Fund	21,766,000
1213	ITEM 108 To Labor Commission - Uninsured Employers Fund	
1214	From Dedicated Credits Revenue	4,980,400
1215	From Interest Income	101,200
1216	From Premium Tax Collections	1,350,200
1217	From Beginning Fund Balance	7,596,300
1218	From Closing Fund Balance	(7,596,300)
1219	Schedule of Programs:	
1220	Uninsured Employers Fund	6,431,800
1221	ITEM 109 To Labor Commission - Wage Claim Agency Fund	
1222	From Dedicated Credits Revenue	1,600,000
1223	From Beginning Fund Balance	21,161,000
1224	From Closing Fund Balance	(22,311,000)
1225	Schedule of Programs:	
1226	Wage Claim Agency Fund	450,000
1227	Section 3. FY 2021 Accountable Process Budget. The following sums of money are	
1228	appropriated for the fiscal year beginning July 1, 2020 and ending June 30, 2021 for programs	
1229	reviewed during the accountable budget process. These are additions to amounts otherwise	
1230	appropriated for fiscal year 2021.	
1231	Subsection 3(a). Operating and Capital Budgets. Under the terms and conditions of	
1232	Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of	
1233	money from the funds or accounts indicated for the use and support of the government of the state of	
1234	Utah.	
1235	DEPARTMENT OF HERITAGE AND ARTS	
1236	ITEM 110 To Department of Heritage and Arts - Administration	
1237	From General Fund	3,985,400
1238	From Dedicated Credits Revenue	90,000
1239	From General Fund Restricted - Martin Luther King Jr Civil Rights Support Restricted	
1240	Account	7,500
1241	From Beginning Nonlapsing Balances	721,600
1242	From Closing Nonlapsing Balances	(576,300)
1243	Schedule of Programs:	
1244	Administrative Services	2,000,800
1245	Executive Director's Office	628,900
1246	Information Technology	1,178,300
1247	Utah Multicultural Affairs Office	420,200

1248 The Legislature intends that the Department of Heritage
 1249 and Arts report on the following performance measures for the
 1250 Administrative line item, whose mission is to "Increase value
 1251 to customers through leveraged collaboration between
 1252 divisions and foster a culture of continuous improvement to
 1253 find operational efficiencies." 1) Foster collaboration across
 1254 division and agency lines. Percentage of division programs that
 1255 are engaged in at least one collaborative project annually.
 1256 (Target = 66% annually); 2) Assess areas of internal risk.
 1257 Complete Internal Performance audits aligned with
 1258 department-wide risk assessment. (Target = 2 annually); 3)
 1259 Move organization toward outcome/impact measurement by
 1260 developing at least one outcome-based performance measure
 1261 per division. (Target = 33% annually); 4) Digitally share the
 1262 States historical and art collections (including art,
 1263 artifacts, manuscripts, maps, etc.) The percentage of collection
 1264 digitized and available online. (Target = 35%); 5) Expand the
 1265 reach and impact of youth engagement without disrupting the
 1266 quality of programming by engaging a target number of
 1267 students from a wide range of schools. (Target = 1,000
 1268 Students and 53 Schools); 6) Implement procedures to ensure
 1269 that programming is available to vulnerable student
 1270 populations by measuring the percentage of students attending
 1271 that align with identified target audiences. (Target = 75%)

1272 ITEM 111 To [Department of Heritage and Arts - Division of Arts and](#)
 1273 [Museums](#)

1274	From General Fund	5,324,800
1275	From Federal Funds	735,500
1276	From Dedicated Credits Revenue	101,400
1277	Schedule of Programs:	
1278	Administration	647,300
1279	Community Arts Outreach	1,877,500
1280	Grants to Non-profits	3,371,600
1281	Museum Services	265,300

1282 The Legislature intends that the Department of Heritage
 1283 and Arts report on the following performance measures for the
 1284 Arts and Museums line item, whose mission is to "connect
 1285 people and communities through arts and museums." 1) Foster

1286 collaborative partnerships to nurture understanding of art forms
 1287 and cultures in local communities through a travelling art
 1288 exhibition program emphasizing services in communities
 1289 lacking easy access to cultural resources. Measure the percent
 1290 of counties served by Travelling Exhibitions annually (Target
 1291 = 69% of counties annually); 2) Encourage teachers to develop
 1292 the skills to offer art form instruction. Measure the percent of
 1293 school districts served by Arts Education workshops annually.
 1294 (Target = 73% of school districts annually); 3) Provide
 1295 professional development to arts, museum, and culture
 1296 administrators throughout Utah, emphasizing services in
 1297 communities lacking easy access to cultural resources. (Target
 1298 = 2)

1299 The Legislature intends that the Department of Heritage
 1300 and Arts report on the following performance measures for the
 1301 Museum Services line item, whose mission is to "advance the
 1302 value of museums in Utah and to enable the broadest access to
 1303 museums." 1) Provide professional development to museum
 1304 administrators throughout Utah, emphasizing services in
 1305 communities lacking easy access to cultural resources. (Target
 1306 = 2); 2) The number of museums provided in-person
 1307 consultation annually (Target = 30 museums annually); 3) The
 1308 number of museum professionals workshops offered and
 1309 attendance at each. (Target = 12 workshops and 200
 1310 professionals).

1311 ITEM 112 To [Department of Heritage and Arts - Commission on Service and](#)
 1312 [Volunteerism](#)

1313	From General Fund	446,100
1314	From Federal Funds	4,686,600
1315	From Dedicated Credits Revenue	37,700
1316	Schedule of Programs:	
1317	Commission on Service and Volunteerism	5,170,400

1318 The Legislature intends that the Department of Heritage
 1319 and Arts report on the following performance measures for the
 1320 Commission on Service and Volunteerism line item, 1) Assist
 1321 organizations in Utah to effectively use service and
 1322 volunteerism as a strategy to fulfill organizational missions and
 1323 address critical community needs by measuring the percent of

1324 organizations trained that are implementing effective volunteer
 1325 management practices (Target = 85%); 2) Manage the
 1326 AmeriCorps program for Utah to target underserved
 1327 populations in the focus areas of Economic Opportunity,
 1328 Education, Environmental Stewardship, Disaster Preparedness,
 1329 Healthy Futures, and Veterans and Military Families by
 1330 measuring the percent of AmeriCorps programs showing
 1331 improved program management and compliance through
 1332 training and technical assistance (Target = 90%); 3) Manage
 1333 the AmeriCorps program for Utah to target underserved
 1334 populations in the focus areas of Economic Opportunity,
 1335 Education, Environmental Stewardship, Disaster Preparedness,
 1336 Healthy Futures, and Veterans and Military Families by
 1337 measuring the percent of targeted audience served through
 1338 Americorps programs (Target = 88%)

1339 ITEM 113 To [Department of Heritage and Arts - Historical Society](#)
 1340 From Dedicated Credits Revenue 124,900
 1341 From Beginning Nonlapsing Balances 105,400
 1342 From Closing Nonlapsing Balances (93,200)

1343 Schedule of Programs:
 1344 [State Historical Society](#) 137,100

1345 ITEM 114 To [Department of Heritage and Arts - Indian Affairs](#)
 1346 From General Fund 346,400
 1347 From Dedicated Credits Revenue 55,000
 1348 From General Fund Restricted - Native American Repatriation 61,200
 1349 From Beginning Nonlapsing Balances 95,200
 1350 From Closing Nonlapsing Balances (125,100)

1351 Schedule of Programs:
 1352 [Indian Affairs](#) 432,700

1353 The Legislature intends that the Department of Heritage
 1354 and Arts report on the following performance measures for the
 1355 Division of Indian Affairs line item, whose mission is: "to
 1356 address the socio-cultural challenges of the eight
 1357 federally-recognized Tribes residing in Utah." 1) Assist the
 1358 eight tribal nations of Utah in preserving culture and growing
 1359 communities by measuring the percent of attendees
 1360 participating in the Youth Track of the Governor's Native
 1361 American Summit (Target = 1,000 attendees annually); 2)

1362 Assist the eight tribal nations of Utah in preserving culture and
 1363 interacting effectively with State of Utah agencies by
 1364 managing an effective liaison working group as measured by
 1365 the percent of mandated state agencies with designated liaisons
 1366 actively participating to respond to tribal concerns (Target =
 1367 70%); 3) Represent the State of Utah by developing strong
 1368 relationships with tribal members by measuring the percent of
 1369 tribes personally visited on their lands annually. (Target = 80%
 1370 annually).

1371	ITEM 115 To Department of Heritage and Arts - Pass-Through	
1372	From General Fund	1,332,300
1373	From Gen. Fund Rest. - Humanitarian Service Rest. Acct	6,000
1374	From General Fund Restricted - National Professional Men's Soccer Team Support of	
1375	Building Communities	100,000
1376	Schedule of Programs:	
1377	Pass-Through	1,438,300

1378	ITEM 116 To Department of Heritage and Arts - State History	
1379	From General Fund	2,559,000
1380	From Federal Funds	1,252,600
1381	From Dedicated Credits Revenue	113,000
1382	From Beginning Nonlapsing Balances	335,500
1383	From Closing Nonlapsing Balances	(606,600)
1384	Schedule of Programs:	
1385	Administration	404,300
1386	Historic Preservation and Antiquities	1,918,800
1387	History Projects and Grants	25,000
1388	Library and Collections	672,400
1389	Public History, Communication and Information	633,000

1390 The Legislature intends that the Department of Heritage
 1391 and Arts report on the following performance measures for the
 1392 Division of State History line item, whose mission is: "to
 1393 preserve and share the past for a better present and future." 1)
 1394 Support management and development of public lands by
 1395 completing cultural compliance reviews (federal Section 106
 1396 and Utah 9-8-404) within 20 days. (Target = 90%); 2) Promote
 1397 historic preservation at the community level. Measure the
 1398 percent of Certified Local Governments actively involved in
 1399 historic preservation by applying for a grant at least once

1400	within a four year period and successfully completing the	
1401	grant-funded project (Target = 60% active CLGs); 3) Provide	
1402	public access to the states history collections. Percentage of	
1403	collection prepared to move to a collections facility: Identified,	
1404	Digitized, Cataloged, Packed for moving and long term storage	
1405	starting 7/1/2020 (Target = 33%).	
1406	ITEM 117 To Department of Heritage and Arts - State Library	
1407	From General Fund	3,786,900
1408	From Federal Funds	1,885,400
1409	From Dedicated Credits Revenue	2,070,700
1410	From Beginning Nonlapsing Balances	757,700
1411	From Closing Nonlapsing Balances	(1,031,900)
1412	Schedule of Programs:	
1413	Administration	495,200
1414	Blind and Disabled	1,745,500
1415	Bookmobile	1,150,100
1416	Library Development	1,476,800
1417	Library Resources	2,601,200
1418	The Legislature intends that the Department of Heritage	
1419	and Arts report on the following performance measures for the	
1420	Division of State Library line item, whose mission is: "to	
1421	develop, advance, promote library services and equal access to	
1422	resources." 1) Improve library service throughout Utah by	
1423	supporting libraries and librarians through training, grant	
1424	funding, consulting, youth services, outreach, and more. The	
1425	Division measures the number of online and in-person training	
1426	hours provided to librarians. (Target = 8,500 annually); 2)	
1427	Provide library services to people lacking physical access to a	
1428	library. Total Bookmobile circulation annually. (Target =	
1429	413,000 items annually); 3) Provide library services to people	
1430	who are blind or print disabled. Total Blind and Print Disabled	
1431	circulation annually (Target = 328,900 items annually); 4)	
1432	Develop, advance, and promote library services and equal	
1433	access to information and library resources to all Utah	
1434	residents. Digital downloads from Utahs online library	
1435	annually (Target = 1.3 million items annually).	
1436	The Legislature intends that the Department of Heritage	
1437	and Arts - Division of State Library evaluate the bookmobile	

1438 program services and billing formula and report with
 1439 recommendations to the Business, Economic Development,
 1440 and Labor (BEDL) Subcommittee by August 31, 2020.

1441 ITEM 118 To Department of Heritage and Arts - Stem Action Center
 1442 From General Fund 5,824,300
 1443 From Dedicated Credits Revenue 1,536,900
 1444 Schedule of Programs:

1445 STEM Action Center 2,549,500
 1446 STEM Action Center - Grades 6-8 4,811,700

1447 The Legislature intends that the Utah STEM Action Center
 1448 report on the following performance measures for the STEM
 1449 Action Center line item, whose mission is "to promote science,
 1450 technology, engineering and math through best practices in
 1451 education to ensure connection with industry and Utah's
 1452 long-term economic prosperity." 1) Prioritize STEM education
 1453 to develop Utahs workforce of the future by emphasizing
 1454 services to communities off the Wasatch Front by measuring
 1455 the percent of grants and dollars awarded off the Wasatch
 1456 Front (Target = 40%); 2) Prioritize STEM education to develop
 1457 Utahs workforce of the future by emphasizing services to
 1458 communities off the Wasatch Front by measuring percent of
 1459 visits by STEM bus to schools/locations off the Wasatch Front.
 1460 (Target = 40%), and 3) Prioritize STEM education to develop
 1461 Utahs workforce of the future preparing the workforce to take
 1462 on meaningful and gainful STEM careers by measuring the
 1463 number of students attending STEM events that include
 1464 engagement with Corporate Partners (Target = 50).

1465 ITEM 119 To Department of Heritage and Arts - One Percent for Arts
 1466 From Pass-through 1,600,000
 1467 From Beginning Nonlapsing Balances 3,228,800
 1468 From Closing Nonlapsing Balances (3,961,000)
 1469 Schedule of Programs:

1470 One Percent for Arts 867,800

1471 Subsection 3(b). **Expendable Funds and Accounts.** The Legislature has reviewed the
 1472 following expendable funds. The Legislature authorizes the State Division of Finance to transfer
 1473 amounts between funds and accounts as indicated. Outlays and expenditures from the funds or
 1474 accounts to which the money is transferred may be made without further legislative action, in
 1475 accordance with statutory provisions relating to the funds or accounts.

1476	<u>DEPARTMENT OF HERITAGE AND ARTS</u>		
1477	ITEM 120	To <u>Department of Heritage and Arts - History Donation Fund</u>	
1478		From Dedicated Credits Revenue	2,600
1479		From Interest Income	8,400
1480		From Beginning Fund Balance	342,200
1481		From Closing Fund Balance	(353,200)
1482	ITEM 121	To <u>Department of Heritage and Arts - State Arts Endowment Fund</u>	
1483		From Dedicated Credits Revenue	20,400
1484		From Interest Income	9,700
1485		From Beginning Fund Balance	397,700
1486		From Closing Fund Balance	(414,100)
1487		Schedule of Programs:	
1488		<u>State Arts Endowment Fund</u>	13,700
1489	ITEM 122	To <u>Department of Heritage and Arts - State Library Donation Fund</u>	
1490		From Interest Income	29,000
1491		From Beginning Fund Balance	1,015,300
1492		From Closing Fund Balance	(1,044,300)
1493		Subsection 3(c). Restricted Fund and Account Transfers. The Legislature authorizes	
1494		the State Division of Finance to transfer the following amounts between the following funds or	
1495		accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
1496		must be authorized by an appropriation.	
1497	ITEM 123	To <u>General Fund Restricted - Native American Repatriation</u>	
1498		<u>Restricted Account</u>	
1499		From General Fund	20,000
1500		Schedule of Programs:	
1501		<u>General Fund Restricted - Native American Repatriation Restricted</u>	
1502		<u>Account</u>	20,000
1503	ITEM 124	To <u>General Fund Restricted - National Professional Men's Soccer</u>	
1504		<u>Team Support of Building Communities</u>	
1505		From Dedicated Credits Revenue	100,000
1506		Schedule of Programs:	
1507		<u>General Fund Restricted - National Professional Men's Soccer Team</u>	
1508		<u>Support of Building Communities</u>	100,000

1509 Section 4. **Effective Date.**

1510 If approved by two-thirds of all the members elected to each house, Section 1 of this bill
 1511 takes effect upon approval by the Governor, or the day following the constitutional time limit of
 1512 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,
 1513 the date of override. Section 2 and Section 3 of this bill take effect on July 1, 2020.