Budget Overview

BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR APPROPRIATIONS SUBCOMMITTEE

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January 2020
How-to Videos – www.youtube.com/user/UtahLegislature

Utah Budget Process  (https://www.youtube.com/watch?v=hhfk-F97Tng)

Kinds of Appropriations  (https://www.youtube.com/watch?v=-7oP1IEAPu8)

COBI Tour and Tutorial  (https://www.youtube.com/watch?v=K-ftXS1TZcA)
Linked Base Budget Bills

✅ Allow you to go directly to COBI for agencies, line-items, and programs

✅ Take you to fund reports for restricted accounts and funds

✅ Available at subcommittee’s web page on the “Related Links” tab

H.B. 4
01-16-15 04:41 PM

Be it enacted by the Legislature of the state of Utah:

Section 1. FY 2016 Appropriations. The following sums of money are appropriated for the fiscal year beginning July 1, 2015 and ending June 30, 2016.

UTAH CODE TITLE 63, the Legislature appropriates the following sums of money from the funds or fund accounts indicated for the use and support of the government of the State of Utah.

DEPARTMENT OF HERITAGE AND ARTS

ITEM 1 To Department of Heritage and Arts - Administration
3,688,000

40 From General Fund

EXECUTIVE DIRECTOR'S OFFICE

41 From Federal Funds
4,260,500

42 From Dedicated Credits Revenue
186,500

43 From Beginning Nonlapsing Appropriation Balances
993,100

44 From Closing Nonlapsing Appropriation Balances
519,300

Schedule of Programs:

46 Executive Director's Office
528,400

47 Information Technology
1,256,200

48 Administrative Services
1,510,000

49 UTAH MULTICULTURAL AFFAIRS OFFICE
348,100

50 Commission on Service and Volunteerism
4,565,200

ITEM 2 To Department of Heritage and Arts - Historical Society
47,500

52 From Dedicated Credits Revenue

SCHEDULE OF PROGRAMS:

54 STATE HISTORICAL SOCIETY
47,500

55 ITEM 3 To Department of Heritage and Arts - State History

56 From General Fund
2,082,000

57 From Federal Funds
902,700

58 From Dedicated Credits Revenue
97,500

59 SCHEDULE OF PROGRAMS:

60 Administration
272,600
Provides context for appropriations decisions
- Overview
- Issues
- Background
- Statutory Authority
- Intent Language
- Budget History and Detail

Available on Legislature’s Front Page under “Budget”

Use “COBI 2020” plus keyword in the Search Bar
Requests for Appropriation

- Allow legislators to sponsor funding requests w/o a bill
- Can enter online at http://le.utah.gov/lego
- Forms available in LFA and LRGC
- Due by Noon on Thursday, Feb. 6th
- Will be scheduled for an approps meeting

Requirements:
- Itemized Budget
- Deliverables and/or Performance Measures
- Other State Funds Received by Organization
- Type of Organization (Government, Gov’t Not for Profit, Private Not for Profit, Private for Profit)
- Statewide Public Purpose
Other Tools

- Schedule
- Agenda
- Minutes
- Hand-outs
- Membership
- Related Links

- [https://transparent.utah.gov/](https://transparent.utah.gov/)
- [https://le.utah.gov/](https://le.utah.gov/) search by keyword