

# Budget Overview

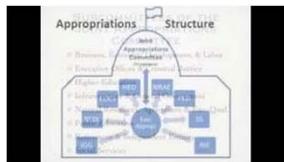
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*BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR  
APPROPRIATIONS SUBCOMMITTEE*



# How-to Videos – [www.youtube.com/user/UtahLegislature](http://www.youtube.com/user/UtahLegislature)

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Utah Budget Process (<https://www.youtube.com/watch?v=hhfk-F97Tng>)



Kinds of Appropriations (<https://www.youtube.com/watch?v=-7oP1IEAPu8>)



COBI Tour and Tutorial (<https://www.youtube.com/watch?v=K-ftXS1TZcA>)



# Linked Base Budget Bills

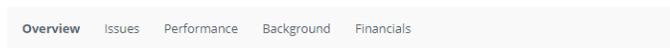
- ✓ Allow you to go directly to COBI for agencies, line-items, and programs
- ✓ Take you to fund reports for restricted accounts and funds
- ✓ Available at subcommittee's web page on the "Related Links" tab

	<b>H.B. 4</b>	<b>01-16-15 04:41 PM</b>
32	<i>Be it enacted by the Legislature of the state of Utah:</i>	
33	Section 1. <b>FY 2016 Appropriations.</b> The following sums of money are appropriated for the	
34	fiscal year beginning July 1, 2015 and ending June 30, 2016.	
35	Subsection 1(a). <b>Operating and Capital Budgets.</b> Under the terms and conditions of	
36	Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or	
37	fund accounts indicated for the use and support of the government of the State of Utah.	
38	<a href="#">DEPARTMENT OF HERITAGE AND ARTS</a>	
39	ITEM 1	To <a href="#">Department of Heritage and Arts - Administration</a>
40		From General Fund 3,688,000
41		From Federal Funds 4,260,500
42		From Dedicated Credits Revenue 186,500
43		From Beginning Nonlapsing Appropriation Balances 593,100
44		From Closing Nonlapsing Appropriation Balances (519,300)
45		Schedule of Programs:
46		<a href="#">Executive Director's Office</a> 528,400
47		<a href="#">Information Technology</a> 1,256,200
48		<a href="#">Administrative Services</a> 1,510,900
49		<a href="#">Utah Multicultural Affairs Office</a> 348,100
50		<a href="#">Commission on Service and Volunteerism</a> 4,565,200
51	ITEM 2	To <a href="#">Department of Heritage and Arts - Historical Society</a>
52		From Dedicated Credits Revenue 47,500
53		Schedule of Programs:
54		<a href="#">State Historical Society</a> 47,500
55	ITEM 3	To <a href="#">Department of Heritage and Arts - State History</a>
56		From General Fund 2,082,000
57		From Federal Funds 902,700
58		From Dedicated Credits Revenue 97,300
59		Schedule of Programs:
60		<a href="#">Administration</a> 272,600



# COBI 2020

COBI FY20-21

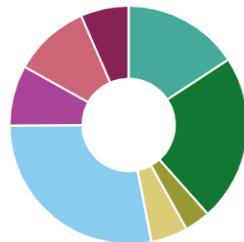


This Compendium of Budget Information (COBI) details Utah's \$18 billion budget and related financial authorizations, to appropriations bills considered in the 2020 General Session of the Utah State Legislature.

Use the "Navigate" button and breadcrumbs near the top of this and every page to navigate through the budget by co videos on the budget and budget process are posted to the [Legislature's YouTube Channel](#).

To find all of the other budget resources provided by the Utah Legislature, visit [Budget.Utah.Gov](#).

FY20-21 Sources - \$18.50B



- General Fund (\$2,929,005,300)
- Education Fund (\$4,235,381,600)
- Transportation Fund (\$611,159,900)
- Transp. Investment Fund (\$893,560,900)
- Federal Funds (\$5,241,085,800)
- Dedicated Credits (\$1,500,491,400)

- ✓ Provides context for appropriations decisions
  - ✓ Overview
  - ✓ Issues
  - ✓ Background
  - ✓ Statutory Authority
  - ✓ Intent Language
  - ✓ Budget History and Detail
- ✓ Available on Legislature's Front Page under "Budget"
- ✓ Use "COBI 2020" plus keyword in the Search Bar



# Requests for Appropriation

- ✓ Allow legislators to sponsor funding requests w/o a bill
- ✓ Can enter online at <http://le.utah.gov/lego>
- ✓ Forms available in LFA and LRGC
- ✓ Due by **Noon on Thursday, Feb. 6<sup>th</sup>**
- ✓ Will be scheduled for an approps meeting
- ✓ Requirements:
  - Itemized Budget
  - Deliverables and/or Performance Measures
  - Other State Funds Received by Organization
  - Type of Organization (Government, Gov't Not for Profit, Private Not for Profit, Private for Profit)
  - Statewide Public Purpose

**Request for Appropriation (2019 General Session)**  
(See instructions on reverse side and JR4-3-101 through 201)

**SECTION I - To be completed by requesting legislator**

Name: Senator/Representative \_\_\_\_\_ Date \_\_\_\_\_

Funding Request Name \_\_\_\_\_

Description of Funding Item \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

Agency through which funds would be administered \_\_\_\_\_

What is the statewide public purpose?\*

\_\_\_\_\_

\_\_\_\_\_

What type of organization(s) will receive this funding? (check all that apply)

Government     Gov't Not for Profit     Private for Profit     Private Not for Profit

Amount Requested: \$ \_\_\_\_\_

General Fund     Educ. Fund     Transp. Fund     Other:

FY19 (One-time)     FY20 (One-time)     FY20 (Ongoing)     Nonlapping

Project Contact Information: Name \_\_\_\_\_

Title \_\_\_\_\_

Organization \_\_\_\_\_

Phone # \_\_\_\_\_

Email \_\_\_\_\_

Attach supporting documentation (Required)

Itemized Budget

Deliverables and/or Performance Measures

Does this organization receive other State financing?  Yes  No If yes, attach explanation.

Please attach any other supporting documentation

Appropriations Committee Recommendation \_\_\_\_\_

\*All appropriations must be made to state agencies. State agencies must follow state procurement laws which require competitive bids, requests for proposal, or sole source determination.

(Over)



# Other Tools

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- ✓ Subcommittee Web Page (<https://le.utah.gov/asp/interim/Commit.asp?Year=2020&Com=APPBEL>)
  - ✓ Schedule
  - ✓ Agenda
  - ✓ Minutes
  - ✓ Hand-outs
  - ✓ Membership
  - ✓ Related Links
- ✓ LFA Publications (<https://le.utah.gov/asp/lfa/lfareports.asp>)
- ✓ <https://transparent.utah.gov/>
- ✓ <https://le.utah.gov/> search by keyword

