

1                   **STATE AGENCY FEES AND INTERNAL SERVICE FUND RATE**  
2                                   **AUTHORIZATION AND APPROPRIATIONS**

3   2020 GENERAL SESSION

4   STATE OF UTAH

5                                   **Chief Sponsor: Jefferson Moss**

6                                   Senate Sponsor: Don L. Ipson

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8                   **LONG TITLE**

9                   **General Description:**

10                   This bill supplements or reduces appropriations otherwise provided for the support and  
11 operation of state government for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

12                   **Highlighted Provisions:**

13                   This bill:

- 14                   ▶ provides budget increases and decreases for the use and support of certain state agencies  
15 and institutions of higher education;  
16                   ▶ authorizes certain state agency fees;  
17                   ▶ authorizes internal service fund rates;  
18                   ▶ adjusts funding for the impact of Internal Service Fund rate changes; and,  
19                   ▶ provides budget increases and decreases for other purposes as described.

20                   **Money Appropriated in this Bill:**

21                   This bill appropriates \$5,624,400 in operating and capital budgets for fiscal year 2021,  
22 including:

- 23                   ▶ \$1,823,000 from the General Fund;  
24                   ▶ \$2,214,100 from the Education Fund; and  
25                   ▶ \$1,587,300 from various sources as detailed in this bill.

26                   This bill appropriates \$438,000 in expendable funds and accounts for fiscal year 2021.

27                   This bill appropriates \$700 in business-like activities for fiscal year 2021.

28                   This bill appropriates \$0 in restricted fund and account transfers for fiscal year 2021,  
29 including:

- 30                   ▶ \$2,600 from the General Fund; and  
31                   ▶ (\$2,600) from various sources as detailed in this bill.

32                   This bill appropriates \$21,000 in fiduciary funds for fiscal year 2021.

33                   **Other Special Clauses:**

34 This bill takes effect on July 1, 2020.

35 **Utah Code Sections Affected:**

36 ENACTS UNCODIFIED MATERIAL

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38 *Be it enacted by the Legislature of the state of Utah:*

39 Section 1. **FY 2021 Appropriations.** The following sums of money are appropriated for the  
40 fiscal year beginning July 1, 2020 and ending June 30, 2021.

41 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of  
42 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of  
43 money from the funds or accounts indicated for the use and support of the government of the state of  
44 Utah.

45 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

46 ATTORNEY GENERAL

47	ITEM 1	To Attorney General	
48		From General Fund	9,400
49		From Federal Funds	(800)
50		From Dedicated Credits Revenue	(1,500)
51		From Revenue Transfers	(300)

52 Schedule of Programs:

53		Administration	10,200
54		Child Protection	2,300
55		Criminal Prosecution	(5,700)

56 BOARD OF PARDONS AND PAROLE

57	ITEM 2	To Board of Pardons and Parole	
58		From General Fund	14,900
59		Schedule of Programs:	
60		Board of Pardons and Parole	14,900

61 UTAH DEPARTMENT OF CORRECTIONS

62	ITEM 3	To Utah Department of Corrections - Programs and Operations	
63		From General Fund	192,700
64		From Federal Funds	(12,900)
65		From Dedicated Credits Revenue	(5,000)
66		From Revenue Transfers	400

67 Schedule of Programs:

68		Adult Probation and Parole Administration	155,900
69		Adult Probation and Parole Programs	25,800
70		Department Administrative Services	122,900
71		Department Executive Director	(24,600)

1744	Late Fee Renewal - Recovery Agent		30.00
1745	Late Fee Renewal - Recovery Apprentice		30.00
1746	Reinstatement of a bail enforcement agent or bail bond recovery agency license		50.00
1747	Duplicate identification card		10.00
1748	Reinstatement of an identification card		10.00
1749	Sex Offender Kidnap Registry		
1750	Application for removal from registry		168.00
1751	Eligibility Certificate for removal from registry		25.00
1752	Expungements		
1753	Special certificates of eligibility.		65.00
1754	Application		65.00
1755	Certificate of Eligibility		65.00
1756	INFRASTRUCTURE AND GENERAL GOVERNMENT		
1757	DEPARTMENT OF ADMINISTRATIVE SERVICES		
1758	DFCM ADMINISTRATION		
1759	Program Management		
1760	Non-state Funded Project Fees		
1761	Projects < \$100K (per Project)		3.5%
1762	Projects >= \$100K and < \$500K (per Project)	\$3500 + 1.5% over \$100,000	
1763	Projects >= \$500K and < \$2.5M (per Project)	\$9500 + 0.75% over \$500,000	
1764	Projects >= \$2.5M and < \$10M (per Project)	\$24,500 + 0.5% over \$2,500,000	
1765	Projects >= \$10M and < \$50M (per Project)	\$62,000 + .15% over \$10,000,000	
1766	Projects >= \$50M (per Project)	\$122,000 + 0.1% over \$50,000,000	
1767	EXECUTIVE DIRECTOR		
1768	Government Records Access and Management Act		
1769	Photocopies, black & white (per Copy)		0.10
1770	Photocopies, color (per Copy)		0.25
1771	Photocopy labor cost (per Utah Statute 63G-2-203(2)) (per page)		Actual Cost
1772	Certified copy of a document (per certification)		4.00
1773	Long distance fax within US (per fax number)		2.00
1774	Electronic Documents on any physical media (per USB (GB))		Actual Cost
1775	Mail within US (per address)		2.00
1776	Mail outside US (per address)		5.00
1777	Research or services		Actual cost
1778	FINANCE - MANDATED - PARENTAL DEFENSE		
<b>1779</b>	<b>Parental Defense</b>		
1780	Continuing Legal Education (CLE) fee (per CLE Hour)		25.00
1781	Parental Defense Fund - Parental Defense Conference Fee (per Person)		150.00

1782	FINANCE ADMINISTRATION	
<b>1783</b>	<b>Financial Information Systems</b>	
1784	FINET Interface Implementation (per Hour)	65.44
1785	FINET Interface Document Clean Up (per Hour)	45.90
1786	Custom Report and Dashboard Development and Maintenance	Actual Costs
1787	Credit Card Payments	Variable
1788	Contract rebates	
<b>1789</b>	<b>Financial Reporting</b>	
1790	Loan Servicing	125.00
1791	ISF Accounting Services	Actual cost
1792	Cash Mgt Improvement Act Interest Calculation	Actual cost
1793	Single Audit Billing to State Auditor's Office	Actual Cost
<b>1794</b>	<b>Payables/Disbursing</b>	
1795	Disbursements	
1796	Tax Garnishment (3rd Party)	10.00
1797	Single Garnishment	
1798	Collection Service	15.00
1799	IRS Collection Service	25.00
1800	STATE ARCHIVES	
<b>1801</b>	<b>Archives Administration</b>	
1802	Data Base Download (plus Work Setup Fee) (per Record)	0.10
<b>1803</b>	<b>Patron Services</b>	
1804	Copy - Paper to PDF (copier use by patron)	0.05
1805	Digital Collection Setup Host fee	300.00
1806	Local Commercial License	10.00
1807	National Commercial License	50.00
1808	Copy - Paper to PDF (copier use by staff)	0.25
1809	General	
1810	Certified Copy of a Document	4.00
1811	Photo Reproductions	
1812	Digital Imaging 300 dpi or higher	10.00
1813	Mailing and Fax Charges	
1814	Within USA	
1815	Mailing in USA - 1 to 10 Pages	3.00
1816	Mailing in USA - Microfilm 1 to 2 Reels	4.00
1817	Mailing in USA - Each additional Microfilm Reel	1.00
1818	Mailing in USA - CD/DVD/USB	4.00
1819	Mailing in USA - Add Postage for each 10 pages	1.00

1820	International	
1821	Mailing International - 1 to 10 pages	5.00
1822	Mailing International - Each additional 10 pages	1.00
1823	Mailing International - Microfilm 1 to 2 Reels	6.00
1824	Mailing International - Each additional Microfilm Reel	2.00
1825	Mailing International - CD/DVD/ USB	6.00
1826	Copy Charges	
1827	Audio	
1828	Copy Charges - Audio Recordings	10.00
1829	Price excludes cost of medium	
1830	Documents	
1831	Copy Charges - 11 x 14 and 11 x 17 by staff, limit 50	0.50
1832	Copy Charges - 11 x 14 and 11 x 17 by patron	0.25
1833	8.5x11	
1834	Copy - 8.5 x 11 by staff, limit 50	0.25
1835	Copy - 8.5 x 11 by patron	0.10
1836	Microfilm/Microfiche	
1837	Digital	
1838	Copy - Digital by staff, limit 25	1.00
1839	Copy - Digital by patron	0.15
1840	Paper	
1841	Copy Microfilm - Paper by staff, limit 25	1.00
1842	Copy Microfilm - Paper by patron	0.25
1843	Video	
1844	Copy Video - Video Recording (excludes cost of medium)	20.00
1845	Price excludes cost of medium	
1846	Other	
1847	Archivist Handling fee (per hr.) (per hour)	At Cost
1848	Special Request	At Cost
1849	Supplies	
1850	Supplies - USB Flash Drive (per gigabyte)	5.00
1851	Supplies - CD (per disk)	0.30
1852	Supplies - DVD (per disk)	0.40
1853	Electronic File on-line (per File)	2.50
<b>1854</b>	<b>Preservation Services</b>	
1855	Work Setup Fee (WSF)	17.00
1856	Microfiche production fee per image plus (WSF) (per image)	0.045
1857	General	

1858	16mm master film	13.00
1859	Digital Copies of Electronic Rolls of Microfilm plus medium cost	10.00
1860	35mm master film	35.00
1861	16mm silver duplicate copy	30.00
1862	35mm silver duplicate copy	24.00
1863	Frames filmed (Standard)	0.05
1864	Frames filmed (Custom)	0.08
1865	Books filmed (per Page)	0.15
1866	Electronic image to microfilm (per Reel)	45.00
1867	Microfilm to CD/DVD/USB (per reel)	40.00
1868	Microfilm Lab Processing Setup Fee	5.00
1869	Microfilm to digital PDF conversion	5.00
1870	STATE DEBT COLLECTION FUND	
1871	Office of State Debt Collection	
1872	Attorney / Legal fee (per Hour)	\$100 per hour
1873	Corrections Tuition Fee	10% of tuition account balance
1874	Collection Penalty	6.0%
1875	Collection Interest	Prime + 2%
1876	Post Judgment Interest	Variable
1877	Labor Commission Wage Claims	Variable
1878	10% of partial payments; 1/3 of claim or \$500, whichever is greater for	
1879	full payments	
1880	Administrative Collection	15.5%
1881	15.5% of amount collected (18.34% effective rate)	
1882	Non sufficient Check Service Charge	20.00
1883	Garnishment Request	Actual cost
1884	Legal Document Service	Actual Cost
1885	Greater of \$20 or Actual	
1886	Credit card processing fee charged to collection vendors	1.75%
1887	Court Filing, Deposition/Transcript /Skip Tracing	Actual cost
1888	DEPARTMENT OF ADMINISTRATIVE SERVICES	
1889	DIVISION OF FACILITIES CONSTRUCTION AND MANAGEMENT - FACILITIES MANAGEMENT	
1890	New Provo Courts/Terrace	1,320,997.88
1891	DEQ Building	62,788.63
1892	Garage-Groundskeeper I	25.00
1893	Unified Lab #2	865,836.54
1894	Cedar City DNR	62,790.16
1895	Ivins VA Nursing Home	83,064.39

1896	Spanish Fork Veterinary Lab	50,716.03
1897	Payson VA Nursing Home	99,105.70
1898	Vernal Drivers License	34,615.00
1899	Ogden VA Nursing Home	52,945.37
1900	Garage-Journey Boiler Operator	61.00
1901		
1902	Garage-Journey Carpenter	58.00
1903	Garage-Journey Plumber	60.00
1904		
1905	Utah State Developmental Center	2,648,357.00
1906	Lone Peak Forestry & Fire	45,820.65
1907	Alcoholic Beverage Control Stores	1,879,749.50
1908	Price Public Safety	90,897.00
1909	Ogden Juvenile Court	444,038.00
1910	Garage-Administrative Staff	49.00
1911	Garage-Apprentice Maintenance	49.00
1912		
1913	Garage-Electronics Resource Group	53.00
1914		
1915	Garage-Facilities Manager / Coord II	69.00
1916		
1917	Garage-Groundskeeper II	44.00
1918		
1919	Garage-Grounds Manager	49.00
1920		
1921	Garage-Grounds Supervisor	45.00
1922		
1923	Garage-Journey Electrician	62.00
1924	Garage-Journey HVAC	59.00
1925		
1926	Garage-Journey Maintenance	54.00
1927		
1928	Garage-Maintenance Supervisor	55.00
1929		
1930	Garage-Mechanic	46.00
1931		
1932	Garage-Office Specialist	45.00
1933		

1934	Garage-Temp Groundskeeper	22.00
1935	Wasatch Courts	9,577.00
1936	Chase Home	17,428.00
1937	Vernal DNR Regional	80,394.00
1938	Clearfield Warehouse C6 - Archives	152,535.84
1939	Clearfield Warehouse C7 - DNR/DPS	102,837.00
1940	Cedar City A P & P	28,444.00
1941	N UT Fire Dispatch Center	30,438.66
1942	Veteran's Memorial Cemetery	24,464.00
1943	Alcoholic Beverage Control Administration	805,415.00
1944	Juab County Court	76,798.00
1945	Agriculture	356,706.00
1946	Adult Probation and Parole Freemont Office Building	192,375.00
1947	Archive Building	121,335.00
1948	Brigham City Court	169,400.00
1949	Brigham City Regional Center	573,808.00
1950	Calvin Rampton Complex	1,602,863.00
1951	Cannon Health	860,515.00
1952	Capitol Hill Complex	3,809,700.00
1953	Cedar City Courts	103,520.00
1954	Cedar City Regional Center	92,008.00
1955	Department of Administrative Services Surplus Property	59,747.00
1956	Department of Public Safety	
1957	DPS Crime Lab	42,000.00
1958	DPS Drivers License	185,577.00
1959	DPS Farmington Public Safety	68,425.00
1960	Fairpark Driver's License Division	61,571.00
1961	Dixie Drivers License	62,928.00
1962	Driver License West Valley	98,880.00
1963	Division of Services for the Blind and Visually Impaired Training Housing	49,736.00
1964	Farmington 2nd District Courts	537,465.00
1965	Glendinning Fine Arts Center	45,000.00
1966	Governor's Residence	177,156.00
1967	Heber M. Wells	936,679.00
1968	Highland Regional Center	331,766.40
1969	Human Services	
1970	DHS Clearfield East	127,306.00
1971	DHS Ogden - Academy Square	299,834.00

1972	DHS - Vernal	74,117.00
1973	Layton Court	105,896.00
1974	Logan 1st District Court	379,267.00
1975	Medical Drive - Family Health	260,640.00
1976	Moab Regional Center	112,533.00
1977	Murray Highway Patrol	141,738.00
1978	Natural Resources	745,072.00
1979	Natural Resources Price	124,323.00
1980	Natural Resources Richfield (Forestry)	104,508.14
1981	Navajo Trust Fund Administration	157,640.00
1982	Office of Rehabilitation Services	204,156.00
1983	Ogden Court	562,740.00
1984	Ogden Juvenile Probation	211,134.00
1985	Ogden Regional Center	749,356.42
1986	DCFS - OREM	120,792.00
1987	Orem Public Safety	105,640.00
1988	Orem Region Three Department of Transportation	141,192.00
1989	Provo Juvenile Work Crew	16,164.77
1990	Provo Regional Center	664,011.00
1991	Public Safety Depot Ogden	34,822.00
1992	Richfield Court	106,535.68
1993	Richfield Dept. of Technology Services Center	39,000.00
1994	Richfield Regional Center	75,499.00
1995	Rio Grande Depot	493,565.00
1996	Salt Lake Court	1,868,160.00
1997	Salt Lake Government Building #1	972,934.00
1998	Salt Lake Regional Center - 1950 West	250,492.00
1999	St. George Courts	515,353.00
2000	St. George DPS	49,572.00
2001	St. George Tax Commission	64,224.00
2002	State Library	183,714.00
2003	State Library State Mail	156,261.00
2004	State Library Visually Impaired	124,027.00
2005	Taylorsville Center for the Deaf	138,681.00
2006	Taylorsville BCI	185,250.00
2007	Tooele Courts	311,351.00
2008	Unified Lab	883,894.00
2009	Utah Arts Collection	43,900.00

2010	Utah State Office of Education	410,669.00
2011	Utah State Tax Commission	970,200.00
2012	Vernal 8th District Court	248,649.00
2013	Vernal Division of Services for People with Disabilities	31,330.00
2014	Vernal Juvenile Courts	20,256.00
2015	West Jordan Courts	557,835.00
2016	West Valley 3rd District Court	148,350.00
2017	Work Force Services	
2018	DWS/DHS - 1385 South State	408,430.70
2019	DWS Administration	685,930.00
2020	DWS Brigham City	46,304.00
2021	DWS Call Center	200,317.00
2022	DWS Cedar City	93,461.00
2023	DWS Clearfield/Davis County	180,633.00
2024	DWS Logan	140,088.00
2025	DWS Metro Employment Center	252,776.00
2026	DWS Midvale	135,640.00
2027	DWS Ogden	153,748.00
2028	DWS Provo	144,970.00
2029	DWS Richfield	58,072.00
2030	DWS South County Employment Center	176,196.00
2031	DWS St. George	66,452.00
2032	DWS Vernal	73,702.00
2033	Ogden Division of Motor Vehicles and Drivers License	91,964.00
2034	Ogden Radio Shop	16,434.00
2035	DIVISION OF FINANCE	
<b>2036</b>	<b>ISF - Purchasing Card</b>	
2037	Purchasing Card	Variable
2038	Contract rebates	
2039	DIVISION OF FLEET OPERATIONS	
<b>2040</b>	<b>ISF - Fuel Network</b>	
2041	State-Owned Sites Markup on Fuel (per gallon)	0.23
2042	Retail Sites Markup on Fuel (per gallon)	0.12
2043	Percentage of Transaction Value on Non-fuel Purchases	3.0%
2044	Accounts receivable late fee	
2045	Past 30 days	5% of balance
2046	Past 60 days	10% of balance
2047	Past 90 days	15% of balance

2048	CNG Maintenance and Depreciation (per gallon)	1.15
<b>2049</b>	<b>ISF - Motor Pool</b>	
2050	Telematics GPS tracking	Actual cost
2051	Commercial Equipment Rental	Cost plus \$12 Fee
2052	Administrative Fee for Do-Not Replace Vehicles (per Month)	51.29
2053	Service Fee (per 12)	\$12 Service Fee
2054	General MP Info Research Fee (per 12)	\$12 Per Hour
2055	Lost or damaged fuel/maint card replacement fee (per 2)	\$2 Fee
2056	Vehicle Complaint Processing Fee (per 20)	\$20 Fee
2057	Operator negligence and vehicle abuse fees (per 0)	Varies (abuse or driver neglect cases only)
2058	Lease Rate (per month, per vehicle)	See formula
2059	Contract price less salvage value divided by current life cycle.	
2060	Mileage	See formula
2061	Maintenance and repair costs for a particular vehicle/use type, divided by	
2062	total miles for that vehicle/use type	
2063	Fuel Pass-through	Actual cost
2064	Equipment rate for Public Safety vehicles	Actual cost
2065	Additional Management	
2066	Daily Pool Rates - Actual Cost From Vendor Contract - Actual Cost	Actual Cost
2067	Administrative Fee for Overhead	42.00
2068	Management Information System (per month)	3.00
2069	Vehicle Feature and Miscellaneous Equipment Upgrade	Actual cost
2070	Vehicle Class Differential Upgrade	Actual cost
2071	Bad Odometer Research	50.00
2072	Operator fault	
2073	Vehicle Detail Cleaning Service	40.00
2074	Excessive Maintenance, Accessory Fee	Variable
2075	Accounts receivable late fee	
2076	Past 30-days	5% of balance
2077	Past 60-days	10% of balance
2078	Past 90-days	15% of balance
2079	Accident deductible rate charged (per accident)	
2080	Operator negligence and vehicle abuse	Variable
2081	Statutory Maintenance Non-Compliance	
2082	10 days late (per vehicle per month)	100.00
2083	20 days late (per vehicle per month)	200.00
2084	30+ days late (per vehicle per month)	300.00
2085	Seasonal Use Vehicle Lease	155.02

<b>2086</b>	<b>ISF - Travel Office</b>	
2087	Car and/or Hotel Only	8.00
2088	Travel	
2089	Travel Agency Service	
2090	Regular	26.00
2091	Online	16.00
2092	State Agent	21.00
2093	Group	
2094	16-25 people	23.50
2095	26-45 people	21.00
2096	46+ people	18.50
2097	School District Agent	16.00
<b>2098</b>	<b>Transactions Group</b>	
2099	Transactions Rate (per hour)	46.00
2100	DIVISION OF PURCHASING AND GENERAL SERVICES	
<b>2101</b>	<b>ISF - Central Mailing</b>	
2102	State Mail	
2103	Courier	
2104	Courier - Zone 1	2.26
2105	Courier - Zone 2	3.88
2106	Courier - Zone 3	8.04
2107	Courier - Zone 4	9.70
2108	Courier - Zone 5	14.35
2109	Courier - Zone 6	17.79
2110	Courier - Zone 7	21.73
2111	Courier - Zone 8	26.42
2112	Courier - Zone 9	28.49
2113	Courier - Zone 10	33.22
2114	Courier - Zone 11	36.02
2115	Courier - Zone 12	39.87
2116	Production	
2117	Incoming OCR Sort	0.103
2118	Business Reply/Postage Due	0.54
2119	Special Handling/Labor (per hour)	85.00
2120	Auto Fold	0.024
2121	Label Generate	0.155
2122	Label Apply	0.15
2123	Auto Tab	0.35

2124	Meter/Seal	0.028
2125	Optical Character Reader	0.028
2126	Additional Insert	0.01
2127	Accountable Mail	1.45
2128	Intelligent Inserting	0.033
<b>2129</b>	<b>ISF - Cooperative Contracting</b>	
2130	Cooperative Contracts Administrative	Up to 1.0%
<b>2131</b>	<b>ISF - Federal Surplus Property</b>	
2132	Surplus	
2133	Federal Shipping and handling charges	See formula
2134	Not to exceed 20% of federal acquisition cost plus freight/shipping	
2135	charges	
2136	Accounts receivable late fees	
2137	Past 30 days	5% of balance
2138	Past 60 days	10% of balance
<b>2139</b>	<b>ISF - Print Services</b>	
2140	Contract Management (per impression)	0.005
2141	Self Service Copy Rates	0.004
2142	Cost computed by: (Depreciation + Maintenance + Supplies)/Impressions	
2143	+ copy multiplied impressions results	
<b>2144</b>	<b>ISF - State Surplus Property</b>	
2145	Surplus	
2146	Surcharge for use of a Financial Transaction Card	Up to 3%
2147	Surcharge applies only to the amount charged to a financial transaction	
2148	card	
2149	Online Sales Non-Vehicle	50% of net proceeds
2150	Miscellaneous Property Pick-up Process	
2151	State Agencies	
2152	Total Sales Proceeds	See formula
2153	Less prorated rebate of retained earnings	
2154	Handheld Devices (PDAs and wireless phones)	
2155	Less than 1 year old	75% of actual cost
2156	\$30 minimum	
2157	1 year and older	50% of cost - \$30 minimum
2158	Unique Property Processing	Negotiated % of sales price
2159	Electronic/Hazardous Waste Recycling	Actual cost
2160	Vehicles and Heavy Equipment	6.5% of Net Sale Price plus \$100 per Vehicle
2161	Default Auction Bids	10% of sales price

2162	Labor (per hour)	26.00
2163	Half hour minimum	
2164	Copy Rates (per copy)	0.10
2165	Semi Truck and Trailer Service (per mile)	1.08
2166	Two-ton Flat Bed Service (per mile)	0.61
2167	Forklift Service (per hour)	23.00
2168	4-6000 lbs	
2169	On-site sale away from Utah State Agency Surplus Property yard	7% of net sale price
2170	Storage	
2171	Building (per cubic foot per month)	0.43
2172	Fenced lot (per square foot per month)	0.23
2173	Accounts receivable late fees	
2174	Past 30 days	5% of balance
2175	Past 60 days	10% of balance
2176	RISK MANAGEMENT	
2177	<b>ISF - Risk Management Administration</b>	
2178	Learning Management System	
2179	Learning Management System - Enterprise Rate (per Hour)	55.00
2180	Learning Management System - Garage Rate (per Hour)	55.00
2181	Estimated Liability Premiums	
2182	Administrative Services	360,602.00
2183	Agriculture	72,138.00
2184	Alcoholic Beverage Control	96,916.00
2185	Attorney General's Office	196,062.00
2186	Auditor	12,522.00
2187	Capitol Preservation Board	9,642.00
2188	Career Service Review Office	500.00
2189	Commerce	60,954.00
2190	Commission on Criminal and Juvenile Justice	41,928.00
2191	Heritage and Arts	58,226.00
2192	Corrections	912,822.00
2193	Courts	257,246.00
2194	Utah Office for Victims of Crime	138,082.00
2195	Education	303,855.00
2196	Environmental Quality	122,032.00
2197	Fair Park	13,550.00
2198	Financial Institutions	13,492.00
2199	Governor	43,138.00

2200	Governor's Office of Management and Budget	6,062.00
2201	Governor's Office of Economic Development	8,633.00
2202	Health	307,569.00
2203	Heber Valley Railroad	3,853.00
2204	House of Representatives	9,112.00
2205	Human Resource Management	27,926.00
2206	Human Services	641,124.00
2207	Labor Commission	25,662.00
2208	Insurance	23,414.00
2209	Legislative Fiscal Analyst	7,006.00
2210	Legislative Auditor	8,207.00
2211	Legislative Printing	1,573.00
2212	Legislative Research & General Counsel	21,737.00
2213	Legislative Services	7,267.00
2214	National Guard	102,126.00
2215	Natural Resources	535,484.00
2216	Navajo Trust Fund	2,229.00
2217	Public Lands	7,563.00
2218	Public Safety	689,743.00
2219	Public Service Commission	4,510.00
2220	School and Institutional Trust Fund	2,133.00
2221	School and Institutional Trust Lands	18,970.00
2222	Senate	5,520.00
2223	Tax Commission	164,549.00
2224	Technology Services	184,282.00
2225	Treasurer	7,394.00
2226	Utah Communications Network	36,138.00
2227	Utah Science and Technology and Research	8,332.00
2228	Veteran's Affairs	11,433.00
2229	Workforce Services	492,189.00
2230	Transportation	3,810,000.00
2231	Board of Regents	94,039.00
2232	Bridgerland Technical College	45,471.00
2233	Davis Technical College	51,822.00
2234	Ogden-Weber Technical College	61,526.00
2235	Uintah Basin Technical College	27,670.00
2236	Tooele Technical College	14,493.00
2237	Dixie Technical College	55,105.00

2238	Mountainland Technical College	40,195.00
2239	Southwest Technical College	18,204.00
2240	Utah System of Technical Colleges	19,652.00
2241	Dixie State University	349,635.00
2242	Salt Lake Community College	483,321.00
2243	Snow College	116,843.00
2244	Southern Utah University	299,727.00
2245	University of Utah	2,305,930.00
2246	Utah State University	1,275,026.00
2247	Utah Valley University	726,319.00
2248	Weber State University	547,902.00
2249	School Districts	10,543,840.00
2250	Charter Schools	12.77
2251	\$12.77 per Student, \$1,000 minimum	
2252	Liability Premiums	
2253	Charter School Pre-opening Liability Coverage (per School)	1,000.00
2254	Non-Compliance Penalty - Risk Reduction Form	5% Penalty
2255	Failure to submit Annual Risk Reduction Form - up to 5% Penalty.	
2256	Non-Compliance Penalty - Self Inspection Survey	10% Penalty
2257	Failure to complete Self-Inspection Survey - up to 10% Penalty.	
2258	Non-Compliance Penalty (K-12) Cheerleader Safety Training	10% Penalty
2259	Failure to attend annual cheer clinic - up to 3% Penalty. Non-compliance	
2260	penalties in total not to exceed 15% per entity.	
2261	Specialized Lines of Coverage	1.00
2262	Specialized lines of insurance outside of typical coverage lines. Pass	
2263	through costs direct from insurance provider.	
2264	Estimated Property Insurance Rates	
2265	Utah Office of Administrative Rules	107.00
2266	Utah Division of Archives and Records Service	29,072.00
2267	Office of State Debt Collection	174.00
2268	Utah Department of Administrative Services	137.00
2269	Utah Division of Facilities Construction and Management	894,182.00
2270	Utah Division of Finance	1,414.00
2271	Utah Division of Fleet Operations	308.00
2272	Utah Division of Purchasing and General Services	11,877.00
2273	Utah Division of Risk Management	458.00
2274	Utah Department of Agriculture and Food	5,486.00
2275	Utah Department of Alcoholic Beverage Control	50,343.00

2276	Utah Office of the Attorney General	2,881.00
2277	Office of the State Auditor	697.00
2278	Utah State Capitol Preservation Board	418,701.00
2279	Career Service Review Board	45.00
2280	Utah Department of Commerce	2,987.00
2281	Utah Department of Corrections	406,132.00
2282	Utah State Courts	39,222.00
2283	Utah State Board of Education	11,728.00
2284	Utah Department of Environmental Quality	10,480.00
2285	Utah Department of Financial Institutions	416.00
2286	Utah Governor's Office	6,082.00
2287	Utah Commission on Criminal and Juvenile Justice	899.00
2288	Utah Governor's Office of Economic Development	1,186.00
2289	Utah Governor's Office of Management and Budget	1,245.00
2290	Utah Office for Victims of Crime	754.00
2291	Utah Department of Health	12,954.00
2292	Utah Department of Heritage and Arts	469.00
2293	Utah Division of Arts & Museums	13,042.00
2294	Utah State Library Division	7,545.00
2295	Utah Division of State History	69,896.00
2296	Utah House of Representatives	1,430.00
2297	Utah Department of Human Resource Management	499.00
2298	Juvenile Justice Services	127,772.00
2299	Utah State Hospital	88,130.00
2300	Utah Department of Human Services	21,210.00
2301	Utah State Developmental Center	59,172.00
2302	Utah Insurance Department	871.00
2303	Judicial Conduct Commission	38.00
2304	Utah Labor Commission	2,175.00
2305	Office of the Legislative Auditor General	438.00
2306	Office of the Legislative Fiscal Analyst	189.00
2307	Legislative Printing Office	816.00
2308	Office of Legislative Research and General Counsel	756.00
2309	Utah Medical Education Council (UMEC)	34.00
2310	Utah National Guard	296,006.00
2311	Utah Division of Forestry, Fire and State Lands	7,305.00
2312	Utah Division of Oil, Gas and Mining	1,325.00
2313	Utah Division of State Parks and Recreation	159,194.00

2314	Utah Geological Survey	1,673.00
2315	Utah Division of Water Resources	1,277.00
2316	Utah Division of Water Rights	1,288.00
2317	Utah Division of Wildlife Resources	81,866.00
2318	Department of Natural Resources	19,828.00
2319	Utah Navajo Trust Fund	2,475.00
2320	Board of Pardons and Parole	849.00
2321	Utah's Public Lands Policy Coordination Office	363.00
2322	State Fire Marshal Office	401.00
2323	Utah Department of Public Safety	35,958.00
2324	Driver License Division	6,538.00
2325	Division of Emergency Services	12.00
2326	Public Service Commission	915.00
2327	Utah State Board of Regents	14,559.00
2328	Utah Schools for the Deaf and Blind	48,019.00
2329	Utah State Senate	704.00
2330	Utah State Tax Commission	9,285.00
2331	Department of Technology Services	62,584.00
2332	Utah Department of Transportation	314,641.00
2333	UDOT Division of Aeronautics	2,351.00
2334	Equipment Management Division	8,445.00
2335	Utah State Treasurer	700.00
2336	School & Institutional Trust Lands Office	3,451.00
2337	State School and Institutional Trust Funds	46.00
2338	Utah Department of Veterans' and Military Affairs	105,038.00
2339	Department of Workforce Services	27,525.00
2340	Heber Valley Railroad	2,525.00
2341	Utah Communications Authority	44,401.00
2342	Utah State Fairpark	42,812.00
2343	Bridgerland Technical College	47,400.00
2344	Davis Technical College	70,300.00
2345	Dixie Technical College	27,300.00
2346	Mountainland Technical College	28,000.00
2347	Ogden-Weber Technical College	75,300.00
2348	Southwest Technical College	16,300.00
2349	Tooele Technical College	8,100.00
2350	Uintah Basin Technical College	37,000.00
2351	Dixie State University	193,500.00

2352	Salt Lake Community College	381,700.00
2353	Snow College	175,400.00
2354	Southern Utah University	305,900.00
2355	University of Utah	3,575,400.00
2356	Utah State University	1,219,600.00
2357	Utah State University Eastern	107,900.00
2358	Utah System Of Technical Colleges	100.00
2359	Utah Valley University	512,300.00
2360	Weber State University	435,800.00
2361	School Districts	7,777,847.00
2362	Charter Schools	269,026.00
2363	Property Premiums	
2364	Premium for Existing Insured Building and Contents	See formula
2365	The value from prior year is multiplied by the Marshall & Swift Valuation	
2366	Service rates associated w/ Building Construction Class, Occupancy Type,	
2367	Building Quality, & Fire Protection Code. Self-reported values may also be	
2368	accepted. Building value and loss history provided to actuary, who proposes	
2369	rates net of property discounts and surcharges listed below.	
2370	Premium for newly Insured Buildings	
2371	Buildings valued in excess of \$25 million reported to broker, who obtains	
2372	rate from excess insurance carrier. Initial premium cost is passed through to	
2373	covered entity.	
2374	Property Discounts	
2375	Fire Suppression Sprinklers	15% discount
2376	Smoke alarm/Fire detectors	5% discount
2377	Flexible water/Gas connectors	1% discount
2378	Property Surcharges	
2379	Lack of compliance with Risk Mgt. recommendations	10% surcharge
2380	Building built prior to 1950	10% surcharge
2381	Property Penalties	
2382	Non-Compliance Penalty - Risk Reduction Form	5% Penalty
2383	Failure to submit Annual Risk Reduction Form - up to 5% Penalty.	
2384	Non-Compliance Penalty - Self Inspection Survey	10% Penalty
2385	Failure to complete Self-Inspection Survey - up to 10% Penalty .	
2386	Premium for Course of Construction	
2387	Rate per \$100 of value	0.053
2388	Charged once per project (unless scope changes)	
2389	Automobile/Physical Damage Premiums	

2390	Utah Division of Purchasing and General Services	214.00
2391	Utah Division of Risk Management	937.00
2392	Utah Division of Facilities Construction and Management	22,335.00
2393	Utah Division of Fleet Operations	28,667.00
2394	Agriculture	32,062.00
2395	Alcoholic Beverage Control	1,908.00
2396	Attorney Generals Office	11,236.00
2397	Auditors Office	374.00
2398	Board of Pardons	1,136.00
2399	Commerce	5,217.00
2400	Utah Department of Corrections	146,063.00
2401	Approp Codes: MCC - \$8,627 MCG - \$59,830 MBA - \$73,731	
2402	Utah State Courts	27,843.00
2403	Utah State Board of Education	26,773.00
2404	Environmental Quality	5,200.00
2405	Governor's Office	934.00
2406	Governor's Office - Economic Development	2,955.00
2407	Utah Commission on Criminal and Juvenile Justice	188.00
2408	Utah Governor's Office of Energy Development	374.00
2409	Health	10,522.00
2410	Heritage and Arts	1,778.00
2411	Utah State Library Division	3,814.00
2412	Utah Department of Human Services	105,725.00
2413	Insurance	3,314.00
2414	Labor Commission	7,186.00
2415	National Guard	9,183.00
2416	Natural Resources	160,313.00
2417	Utah Division of Forestry, Fire and State Lands	188.00
2418	Utah Division of Wildlife Resources	560.00
2419	Utah Division of Oil, Gas and Mining	2,670.00
2420	Utah Division of State Parks and Recreation	33,729.00
2421	Navajo Trust Fund	560.00
2422	Utah Department of Public Safety	425,335.00
2423	Division of Emergency Services	653.00
2424	Public Lands Policy Coordination Office	760.00
2425	School and Institutional Trust Lands	4,021.00
2426	State Treasurer	467.00
2427	Tax Commission	10,924.00

2428	Technology Services	4,364.00
2429	Transportation	193,204.00
2430	Utah Science and Technology Research	188.00
2431	Veteran's Affairs	3,527.00
2432	Workforce Services	28,729.00
2433	Utah Communication Authority	3,356.00
2434	Heber Valley Railroad	621.00
2435	Utah State Fair Park	1,188.00
2436	Bridgerland Technical College	5,846.00
2437	Davis Technical College	2,082.00
2438	Dixie State University	9,700.00
2439	Dixie Technical College	3,074.00
2440	Mountainland Technical College	2,750.00
2441	Ogden-Weber Technical College	1,307.00
2442	Salt Lake Community College	21,900.00
2443	Snow College	4,644.00
2444	Southern Utah University	13,600.00
2445	Southwest Technical College	2,321.00
2446	Tooele Technical College	1,113.00
2447	Uintah Basin Technical College	3,538.00
2448	Utah State University-Eastern	9,874.00
2449	Utah State University	86,883.00
2450	Utah System of Technical Colleges	225.00
2451	Utah Valley University	22,998.00
2452	Weber State University	22,140.00
2453	School Districts	1,048,855.00
2454	Charter Schools	18,989.00
2455	Auto Deductible	
2456	Standard Deductible (per incident)	1,500.00
2457	(Currently applying a \$1,000.00 deductible)	
<b>2458</b>	<b>ISF - Workers' Compensation</b>	
2459	Workers Compensation Rates	
2460	UDOT	1.25% per \$100 wages
2461	State Agencies	0.58% (except UDOT)
2462	Aviation (per PILOT-YEAR)	\$2,200
2463	DEPARTMENT OF TECHNOLOGY SERVICES	
2464	ENTERPRISE TECHNOLOGY DIVISION	
<b>2465</b>	<b>ISF - Enterprise Technology Division</b>	

2466	Application Services	
2467	Tier 1A (per Hour)	64.29
2468	Tier 1B (per Hour)	75.41
2469	Tier 2A (per Hour)	79.49
2470	Tier 2B (per Hour)	91.28
2471	Tier 3A (per Hour)	93.70
2472	Tier 3B (per Hour)	102.85
2473	Tier 4A (per Hour)	106.38
2474	Tier 4B (per Hour)	115.12
2475	Master Engineer/Consultant/Specialized Skillset	SBA
2476	Communication Services	
2477	Mobile Technician Labor (per Hour)	79.87
2478	Universal Telecom Rate (per Line/Month)	33.21
2479	Long Distance (per Minute)	0.0603
2480	1-800 Usage (per Minute)	0.0369
2481	Persistent Chat (per User/Month)	5.27
2482	Other Voice Services	Direct cost + 10%
2483	International Long Distance	Direct cost + 10%
2484	IP Contact Center (per Core License/Month)	20.70
2485	Call Management Systems	SBA
2486	Desktop Services	
2487	Desktop Support (per Device/Month)	69.52
2488	Adobe Pro/Sign (per Device/Month)	1.50
2489	Mobile Support	SBA
2490	On-Call Support (per Hour)	Actual cost
2491	Google Enterprise (Includes Email) (per Account/Month)	10.65
2492	Software Resale	Direct cost + 6%
2493	Virtual Applications	SBA
2494	Hosting Services	
2495	Oracle Database Hosting Core Model (per Core/Month)	1,041.19
2496	Oracle Database Hosting Shared Model (per GB/Month)	15.74
2497	SQL Database Hosting Core Model (per Core/Month)	554.56
2498	SQL Database Hosting Shared Model (per GB/Month)	10.99
2499	Database Consulting (per Hour)	93.70
2500	System Administration (per OS/Month (or Cloud instance))	322.80
2501	Processing (CPU) (per CPU/Month)	33.27
2502	Memory (per GB/Month)	4.99
2503	Storage (per GB/Month)	0.0704

2504	Back-up & Archive Storage (per GB/Month)	0.0962
2505	File-Share (per GB/month)	0.0704
2506	Object Storage (per GB/Month)	0.0168
2507	Shared Application Hosting on Prem (per Instance/Month)	51.92
2508	Shared App Hosting Cloud Sys Admin (per Instance/Month)	24.79
2509	Cloud Hosting	Direct cost + 25%
2510	Other Hosting Services	SBA
2511	Data Center Rack Space - Full Rack (per Rack/Month)	500.00
2512	Data Center Rack Space - Rack U (per Rack U/Month)	16.67
2513	Mainframe Services	
2514	Mainframe Disk (per MB/Month)	0.0064
2515	Mainframe Tape (per MB/Month)	0.001
2516	Mainframe Consulting (per Hour)	93.70
2517	Mainframe Computing	SBA
2518	Network Services	
2519	Network Services (per Device/Month)	52.93
2520	Network IoT (per Connection/Month)	9.82
2521	Network Services - 10 GB (per Connection/Month)	211.72
2522	Network Services (other State agencies) (per Device/Month)	57.66
2523	Other Network Services	Direct cost + 10%
2524	Miscellaneous Data Circuits	Direct cost + 10%
2525	Security (per Device/Month)	24.65
2526	Other Security Services	SBA
2527	Security Assessment and Remediation (per Tier)	Table
2528	Server Count: 0-3 \$12,500 4-31 \$25,000 32-84 \$50,000 >84 \$100,000	
2529	Print Services	
2530	High Speed Laser Print (per Image)	0.0465
2531	Other Print Services	Direct cost + 10%
2532	Miscellaneous	
2533	DTS Consulting Charge (per Hour)	93.70
2534	SaaS/Cloud Hourly (per Hour)	96.78
2535	Consultant Services	Direct cost + 3%
2536	DEPARTMENT OF TECHNOLOGY SERVICES	
2537	INTEGRATED TECHNOLOGY DIVISION	
<b>2538</b>	<b>Automated Geographic Reference Center</b>	
2539	AGRC	
2540	GPS Subscriptions (per Subscription/Year)	600.00
2541	AGRC Plots (per Linear Foot)	6.00

2542	GIT Professional Labor (per Hour)	Table
2543	Application Maintenance Tiered Rate: Tier 1A 64.29 Tier 1B 75.41 Tier	
2544	2A 79.49 Tier 2B 91.28 Tier 3A 93.70 Tier 3B 102.85 Tier 4A 106.38 Tier	
2545	4B 115.12 Master Engineer/Consultant/Specialized Skillset SBA	
2546	TRANSPORTATION	
2547	AERONAUTICS	
<b>2548</b>	<b>Airplane Operations</b>	
2549	Aircraft Rental	
2550	Cessna (per hour)	195.00
2551	King Air C90B (per hour)	935.00
2552	King Air B200 (per hour)	1,200.00
2553	DOT NON-BUDGETARY	
<b>2554</b>	<b>XYD DOT MISCELLANEOUS REVENUE</b>	
2555	Event Coordination, Inspection and Monitoring (Regular Hours) (per Hour)	60.00
2556	Event Coordination, Inspection and Monitoring (NonRegular Hours) (per Hour)	80.00
2557	Special Event Application Review (Single Region) (per Event)	250.00
2558	Special Event Application Review (Multi-Region) (per Event)	500.00
2559	Expedited Review Fee (per Event)	600.00
2560	Outdoor Advertising	
2561	New Permit	950.00
2562	Permit Renewal & Admin Services Fee	90.00
2563	Permit Renewal Late Fee (per Sign)	300.00
2564	Sign Alteration Permit (per Sign)	950.00
2565	Transfer of Ownership Permit	250.00
2566	Retroactive Permit Fee Penalty (per Sign)	250.00
2567	Impound and Storage Fees	25.00
2568	OPERATIONS/MAINTENANCE MANAGEMENT	
<b>2569</b>	<b>Region 4</b>	
2570	Lake Powell Ferry Rates	
2571	Foot passengers	10.00
2572	Motorcycles	15.00
2573	Vehicles under 20'	25.00
2574	Vehicles over 20' (per additional foot)	1.50
<b>2575</b>	<b>Traffic Safety/Tramway</b>	
2576	Tramway Registration	
2577	Two-car or Multicar Aerial Passenger Tramway	
2578	Aerial Tramway - 101 Horse Power or over	2,030.00
2579	Aerial Tramway - 100 Horse Power or under	1,010.00

2580	Tramway Surcharge for winter and summer use	15%
2581	This is a surcharge to the registration fee for passenger ropeways that are	
2582	operated year round. 15% will be added to the registration fee for those	
2583	ropeways.	
2584	Chair Lift	
2585	Fixed Grip	
2586	2 passenger	630.00
2587	3 passenger	750.00
2588	4 passenger	875.00
2589	Conveyor, Rope Tow	260.00
2590	Funicular - single or double reversible	2,030.00
2591	Rope Tow, J-bar, T-bar, or platter pull	260.00
2592	Detachable Grip Chair or Gondola	
2593	3 passenger	1,510.00
2594	4 passenger	1,625.00
2595	6 passenger	1,750.00
2596	8 passenger	1,880.00
2597	Gondola - cabin capacity from 5 to 8	1,010.00
2598	Gondola - cabin capacity greater than 8	2,030.00
2599	SUPPORT SERVICES	
<b>2600</b>	<b>Administrative Services</b>	
2601	Express Lane - Administrative Fee	2.50
2602	Tow Truck Driver Certification	200.00
2603	Access Management Application	
2604	Type 1	75.00
2605	Type 2	475.00
2606	Type 3	1,000.00
2607	Type 4	2,300.00
2608	Access Violation Fine (per day)	100.00
2609	Encroachment Permits	
2610	Landscaping	30.00
2611	Manhole Access	30.00
2612	Inspection (per hour)	60.00
2613	Overtime Inspection (per hour)	80.00
2614	Utility Permits	
2615	Low Impact	30.00
2616	Medium Impact	135.00
2617	High Impact	300.00

2618	Excess Impact	500.00
2619	Express Lanes	
2620	Variable priced toll	Between \$0.25 - \$4.00
2621	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
2622	DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL	
2623	DABC OPERATIONS	
<b>2624</b>	<b>Administration</b>	
2625	Customized Reports Produced by Request (per hour)	50.00
2626	Stock Location Report	25.00
2627	Photocopies	0.15
2628	Returned Check Fee	20.00
2629	Application to Relocate Alcoholic Beverages Due to Change of Residence	20.00
2630	Research (per hour)	30.00
2631	Video/DVD	25.00
2632	Price Lists	
2633	Master Category	8.00
2634	\$96 Yearly	
2635	Alpha by Product	8.00
2636	\$96 Yearly	
2637	Numeric by Code	8.00
2638	\$96 Yearly	
2639	Military	8.00
2640	\$96 Yearly	
<b>2641</b>	<b>Executive Director</b>	
2642	Compliance Licensee Lists	10.00
2643	Licensee Rules	20.00
2644	Utah Code	30.00
2645	Label Approval Fee	30.00
2646	Training Fee	25.00
2647	H.B. 442 passed in the 2017 General Session requires DABC to charge a	
2648	fee for required manager and violation training that will be offered by the	
2649	department starting in 2018. By statute, the fee is to cover the department's	
2650	cost of providing the training program. 32B-5-405(3)(e). The new training	
2651	program is meant to assist licensees to remain in compliance and in business	
2652	as well as provide education to prevent any future violations.	
<b>2653</b>	<b>Warehouse and Distribution</b>	
2654	Restacking Shifted/Collapsed Loads (per load)	250.00
2655	Re-configuring Pallets (per pallet)	250.00