



Utah System of Technical Colleges

Legislative Budget Request Summary For the Fiscal Year Ending June 30, 2021

Approved by the Board of Trustees September 19, 2019

Anticipated FY 2021 Base Budget (State Tax Funds Only)		\$ 105,732,800
Ongoing Budget Increase Requested		\$ 15,072,000
1. Compensation Total		\$ 2,000,000
* Compensation Increases (same as State Agencies)	1,600,000	
* Health Insurance	400,000	
2. Employer-Driven Program Expansion/Student Support		\$ 10,827,000
Bridgerland Technical College	868,000	
Davis Technical College	1,669,200	
Dixie Technical College	1,064,200	
Mountainland Technical College	2,678,400	
Ogden-Weber Technical College	2,000,000	
Southwest Technical College	449,600	
Tooele Technical College	628,400	
Uintah Basin Technical College	1,179,200	
System Student Information/Data	290,000	
<i>\$1,791,800 Industry Competitiveness - Faculty/Staff Compensation Included in Totals</i>		
3. Equipment Funds		\$ 2,000,000
4. Custom Fit		\$ 245,000
Bridgerland	100,000	
Dixie	80,000	
Southwest	25,000	
Uintah Basin	40,000	
5. College Access Advisors (Board of Regents Budget)	3,000,000	\$ -

* These amounts are estimates to be updated when further information is available