HIGHER EDUCATION BASE BUDGET

2020 GENERAL SESSION
STATE OF UTAH

Chief Sponsor: Keith Grover

House Sponsor: Michael K. McKell

LONG TITLE

General Description:

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2019 and ending June 30, 2020 and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

Highlighted Provisions:

This bill:

- provides appropriations for the use and support of higher education agencies and institutions;
- provides appropriations for the use and support of programs reviewed under the accountable budget process; and
- provides appropriations for other purposes as described.

Money Appropriated in this Bill:

This bill appropriates $426,300 in operating and capital budgets for fiscal year 2020.

This bill appropriates $2,127,468,600 in operating and capital budgets for fiscal year 2021, including:

- $312,689,700 from the General Fund;
- $888,443,100 from the Education Fund; and
- $926,335,800 from various sources as detailed in this bill.

This bill appropriates $16,500,000 in restricted fund and account transfers for fiscal year 2021, all of which is from the Education Fund.

Other Special Clauses:

Section 1 of this bill takes effect immediately. Section 2 and Section 3 of this bill take effect on July 1, 2020.

32 **Utah Code Sections Affected:**
33 ENACTS UNCODIFIED MATERIAL
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35 *Be it enacted by the Legislature of the state of Utah:*
36 Section 1. **FY 2020 Appropriations**. The following sums of money are appropriated for the
37 fiscal year beginning July 1, 2019 and ending June 30, 2020. These are additions to amounts
38 otherwise appropriated for fiscal year 2020.
39 Subsection 1(a). **Operating and Capital Budgets**. Under the terms and conditions of
40 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
41 money from the funds or accounts indicated for the use and support of the government of the state of
42 Utah.
43 UNIVERSITY OF UTAH

44 ITEM 1	To University of Utah - Education and General	
45	From General Fund, One-Time	125,102,900
46	From Education Fund, One-Time	(125,102,900)
47 ITEM 2	To University of Utah - Educationally Disadvantaged	
48	From General Fund, One-Time	(612,100)
49	From Education Fund, One-Time	612,100
50 ITEM 3	To University of Utah - School of Medicine	
51	From General Fund, One-Time	(2,406,100)
52	From Education Fund, One-Time	2,406,100
53 ITEM 4	To University of Utah - Cancer Research and Treatment	
54	From General Fund, One-Time	(13,002,100)
55	From Education Fund, One-Time	13,002,100
56 ITEM 5	To University of Utah - University Hospital	
57	From General Fund, One-Time	(4,366,400)
58	From Education Fund, One-Time	4,366,400
59 ITEM 6	To University of Utah - School of Dentistry	
60	From General Fund, One-Time	(481,000)
61	From Education Fund, One-Time	481,000
62 ITEM 7	To University of Utah - Public Service	
63	From General Fund, One-Time	(155,800)
64	From Education Fund, One-Time	155,800
65 ITEM 8	To University of Utah - Statewide TV Administration	
66	From General Fund, One-Time	(2,095,300)
67	From Education Fund, One-Time	2,095,300
68 ITEM 9	To University of Utah - Poison Control Center	
69	From General Fund, One-Time	(2,916,400)

70 From Education Fund, One-Time 2,916,400
71 ITEM 10 To University of Utah - Center on Aging
72 From General Fund, One-Time (114,500)
73 From Education Fund, One-Time 114,500
74 UTAH STATE UNIVERSITY
75 ITEM 11 To Utah State University - Education and General
76 From General Fund, One-Time (37,760,000)
77 From Education Fund, One-Time 37,760,000
78 ITEM 12 To Utah State University - USU - Eastern Education and General
79 From General Fund, One-Time (41,000)
80 From Education Fund, One-Time 41,000
81 ITEM 13 To Utah State University - Educationally Disadvantaged
82 From General Fund, One-Time (100,300)
83 From Education Fund, One-Time 100,300
84 ITEM 14 To Utah State University - USU - Eastern Educationally
85 Disadvantaged
86 From General Fund, One-Time (103,100)
87 From Education Fund, One-Time 103,100
88 ITEM 15 To Utah State University - USU - Eastern Career and Technical
89 Education
90 From General Fund, One-Time (170,100)
91 From Education Fund, One-Time 170,100
92 ITEM 16 To Utah State University - Regional Campuses
93 From General Fund, One-Time (4,480,000)
94 From Education Fund, One-Time 4,480,000
95 ITEM 17 To Utah State University - Water Research Laboratory
96 From General Fund, One-Time (1,323,900)
97 From Education Fund, One-Time 1,323,900
98 ITEM 18 To Utah State University - Agriculture Experiment Station
99 From General Fund, One-Time (958,200)
100 From Education Fund, One-Time 958,200
101 ITEM 19 To Utah State University - Cooperative Extension
102 From General Fund, One-Time (2,280,200)
103 From Education Fund, One-Time 2,280,200
104 ITEM 20 To Utah State University - Prehistoric Museum
105 From General Fund, One-Time (145,100)
106 From Education Fund, One-Time 145,100
107 ITEM 21 To Utah State University - Blanding Campus

108 From General Fund, One-Time (1,635,700)
109 From Education Fund, One-Time 1,635,700
110 WEBER STATE UNIVERSITY
111 ITEM 22 To Weber State University - Education and General
112 From General Fund, One-Time (686,200)
113 From Education Fund, One-Time 686,200
114 ITEM 23 To Weber State University - Educationally Disadvantaged
115 From General Fund, One-Time (296,700)
116 From Education Fund, One-Time 296,700
117 SOUTHERN UTAH UNIVERSITY
118 ITEM 24 To Southern Utah University - Education and General
119 From General Fund, One-Time (342,800)
120 From Education Fund, One-Time 342,800
121 ITEM 25 To Southern Utah University - Educationally Disadvantaged
122 From General Fund, One-Time (81,400)
123 From Education Fund, One-Time 81,400
124 ITEM 26 To Southern Utah University - Shakespeare Festival
125 From General Fund, One-Time (9,100)
126 From Education Fund, One-Time 9,100
127 ITEM 27 To Southern Utah University - Rural Development
128 From General Fund, One-Time (82,700)
129 From Education Fund, One-Time 82,700
130 UTAH VALLEY UNIVERSITY
131 ITEM 28 To Utah Valley University - Education and General
132 From General Fund, One-Time (518,700)
133 From Education Fund, One-Time 518,700
134 ITEM 29 To Utah Valley University - Educationally Disadvantaged
135 From General Fund, One-Time (138,900)
136 From Education Fund, One-Time 138,900
137 SNOW COLLEGE
138 ITEM 30 To Snow College - Education and General
139 From General Fund, One-Time (1,786,400)
140 From Education Fund, One-Time 1,786,400
141 ITEM 31 To Snow College - Educationally Disadvantaged
142 From General Fund, One-Time (32,000)
143 From Education Fund, One-Time 32,000
144 ITEM 32 To Snow College - Career and Technical Education
145 From General Fund, One-Time (1,256,200)

146 From Education Fund, One-Time 1,256,200
147 DIXIE STATE UNIVERSITY
148 ITEM 33 To Dixie State University - Education and General
149 From General Fund, One-Time (2,896,700)
150 From Education Fund, One-Time 2,896,700
151 ITEM 34 To Dixie State University - Educationally Disadvantaged
152 From General Fund, One-Time (25,500)
153 From Education Fund, One-Time 25,500
154 ITEM 35 To Dixie State University - Zion Park Amphitheater
155 From General Fund, One-Time (47,000)
156 From Education Fund, One-Time 47,000
157 SALT LAKE COMMUNITY COLLEGE
158 ITEM 36 To Salt Lake Community College - Education and General
159 From General Fund, One-Time (805,500)
160 From Education Fund, One-Time 805,500
161 ITEM 37 To Salt Lake Community College - Educationally Disadvantaged
162 From General Fund, One-Time (178,400)
163 From Education Fund, One-Time 178,400
164 ITEM 38 To Salt Lake Community College - School of Applied Technology
165 From General Fund, One-Time (4,140,200)
166 From Education Fund, One-Time 4,140,200
167 STATE BOARD OF REGENTS
168 ITEM 39 To State Board of Regents - Administration
169 From General Fund, One-Time (3,192,200)
170 From Education Fund, One-Time 3,192,200
171 ITEM 40 To State Board of Regents - Student Assistance
172 From General Fund, One-Time (7,624,500)
173 From Education Fund, One-Time 7,624,500
174 ITEM 41 To State Board of Regents - Student Support
175 From General Fund, One-Time (688,200)
176 From Education Fund, One-Time 688,200
177 ITEM 42 To State Board of Regents - Technology
178 From General Fund, One-Time (3,997,200)
179 From Education Fund, One-Time 3,997,200
180 ITEM 43 To State Board of Regents - Economic Development
181 From General Fund, One-Time (352,300)
182 From Education Fund, One-Time 352,300
183 ITEM 44 To State Board of Regents - Medical Education Council

184 From General Fund, One-Time (1,837,900)
185 From Education Fund, One-Time 1,837,900
186 UTAH SYSTEM OF TECHNICAL COLLEGES
187 ITEM 45 To Utah System of Technical Colleges - Bridgerland Technical
188 College
189 From General Fund, One-Time (4,222,200)
190 From Education Fund, One-Time 4,222,200
191 From Dedicated Credits Revenue, One-Time 78,200
192 From Beginning Nonlapsing Balances 235,600
193 From Closing Nonlapsing Balances (235,600)
194 Schedule of Programs:
195 Bridgerland Technical College 78,200
196 ITEM 46 To Utah System of Technical Colleges - Davis Technical College
197 From General Fund, One-Time (4,263,200)
198 From Education Fund, One-Time 4,263,200
199 From Dedicated Credits Revenue, One-Time 152,800
200 From Beginning Nonlapsing Balances (249,200)
201 From Closing Nonlapsing Balances 33,400
202 Schedule of Programs:
203 Davis Technical College (63,000)
204 ITEM 47 To Utah System of Technical Colleges - Dixie Technical College
205 From General Fund, One-Time (84,300)
206 From Education Fund, One-Time 84,300
207 From Dedicated Credits Revenue, One-Time 384,500
208 Schedule of Programs:
209 Dixie Technical College 384,500
210 ITEM 48 To Utah System of Technical Colleges - Mountainland Technical
211 College
212 From Dedicated Credits Revenue, One-Time 283,500
213 Schedule of Programs:
214 Mountainland Technical College 283,500
215 ITEM 49 To Utah System of Technical Colleges - Ogden-Weber Technical
216 College
217 From General Fund, One-Time (5,159,800)
218 From Education Fund, One-Time 5,159,800
219 From Dedicated Credits Revenue, One-Time (2,500)
220 Schedule of Programs:
221 Ogden-Weber Technical College (2,500)

222 ITEM 50 To Utah System of Technical Colleges - Southwest Technical
223 College
224 From General Fund, One-Time (164,600)
225 From Education Fund, One-Time 164,600
226 From Dedicated Credits Revenue, One-Time (212,800)
227 From Closing Nonlapsing Balances (27,000)
228 Schedule of Programs:
229 Southwest Technical College (239,800)
230 ITEM 51 To Utah System of Technical Colleges - Tooele Technical College
231 From General Fund, One-Time (862,100)
232 From Education Fund, One-Time 862,100
233 ITEM 52 To Utah System of Technical Colleges - Uintah Basin Technical
234 College
235 From General Fund, One-Time (1,304,600)
236 From Education Fund, One-Time 1,304,600
237 From Dedicated Credits Revenue, One-Time (24,600)
238 From Beginning Nonlapsing Balances 10,000
239 Schedule of Programs:
240 Uintah Basin Technical College (14,600)
241 ITEM 53 To Utah System of Technical Colleges - USTC Administration
242 From General Fund, One-Time (2,878,100)
243 From Education Fund, One-Time 2,878,100
244 From Beginning Nonlapsing Balances 13,200
245 From Closing Nonlapsing Balances (13,200)
246 Section 2. **FY 2021 Appropriations**. The following sums of money are appropriated for the
247 fiscal year beginning July 1, 2020 and ending June 30, 2021. These are additions to amounts
248 otherwise appropriated for fiscal year 2021.
249 Subsection 2(a). **Operating and Capital Budgets**. Under the terms and conditions of
250 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
251 money from the funds or accounts indicated for the use and support of the government of the state of
252 Utah.
253 UNIVERSITY OF UTAH
254 ITEM 54 To University of Utah - School of Medicine
255 From Education Fund 39,105,600
256 From Dedicated Credits Revenue 30,621,100
257 From General Fund Restricted - Cigarette Tax Restricted Account 2,800,000
258 From Beginning Nonlapsing Balances 9,506,200
259 From Closing Nonlapsing Balances (9,506,200)

260		Schedule of Programs:	
261		School of Medicine	72,526,700
262	ITEM 55	To University of Utah - Cancer Research and Treatment	
263		From Education Fund	8,002,100
264		From General Fund Restricted - Cigarette Tax Restricted Account	2,000,000
265		From Beginning Nonlapsing Balances	188,700
266		From Closing Nonlapsing Balances	(188,700)
267		Schedule of Programs:	
268		Cancer Research and Treatment	10,002,100
269	ITEM 56	To University of Utah - University Hospital	
270		From Education Fund	5,399,400
271		From Dedicated Credits Revenue	455,800
272		From Beginning Nonlapsing Balances	428,800
273		From Closing Nonlapsing Balances	(428,800)
274		Schedule of Programs:	
275		University Hospital	5,256,300
276		Miners' Hospital	598,900
277	ITEM 57	To University of Utah - School of Dentistry	
278		From Education Fund	2,805,700
279		From Dedicated Credits Revenue	4,100,000
280		From Beginning Nonlapsing Balances	107,900
281		From Closing Nonlapsing Balances	(107,900)
282		Schedule of Programs:	
283		School of Dentistry	6,905,700
284	ITEM 58	To University of Utah - Public Service	
285		From Education Fund	2,277,600
286		From Beginning Nonlapsing Balances	454,684
287		From Closing Nonlapsing Balances	(454,684)
288		Schedule of Programs:	
289		Seismograph Stations	777,300
290		Natural History Museum of Utah	1,370,100
291		State Arboretum	130,200
292	ITEM 59	To University of Utah - Statewide TV Administration	
293		From Education Fund	2,734,700
294		From Beginning Nonlapsing Balances	123,000
295		From Closing Nonlapsing Balances	(123,000)
296		Schedule of Programs:	
297		Public Broadcasting	2,734,700

298 ITEM 60 To University of Utah - Poison Control Center
299 From Education Fund 2,916,400
300 From Beginning Nonlapsing Balances 227,300
301 From Closing Nonlapsing Balances (227,300)
302 Schedule of Programs:
303 Poison Control Center 2,916,400
304 ITEM 61 To University of Utah - Center on Aging
305 From Education Fund 114,500
306 From Beginning Nonlapsing Balances 3,700
307 From Closing Nonlapsing Balances (3,700)
308 Schedule of Programs:
309 Center on Aging 114,500
310 ITEM 62 To University of Utah - Rocky Mountain Center for Occupational
311 and Environmental Health
312 From General Fund Restricted - Workplace Safety Account 174,000
313 From Beginning Nonlapsing Balances 5,500
314 From Closing Nonlapsing Balances (5,500)
315 Schedule of Programs:
316 Center for Occupational and Environmental Health 174,000
317 ITEM 63 To University of Utah - SafeUT Crisis Text and Tip
318 From Education Fund 1,770,000
319 Schedule of Programs:
320 SafeUT Operations 1,770,000
321 UTAH STATE UNIVERSITY
322 ITEM 64 To Utah State University - Education and General
323 From Education Fund 3,483,600
324 From Dedicated Credits Revenue 1,996,000
325 From Beginning Nonlapsing Balances 2,811,400
326 From Closing Nonlapsing Balances (2,811,400)
327 Schedule of Programs:
328 USU - School of Veterinary Medicine 5,479,600
329 ITEM 65 To Utah State University - USU - Eastern Career and Technical
330 Education
331 From Education Fund 3,510,100
332 From Revenue Transfers 5,500
333 From Beginning Nonlapsing Balances 163,800
334 From Closing Nonlapsing Balances (163,800)
335 Schedule of Programs:

336 USU - Eastern Career and Technical Education 3,515,600
337 ITEM 66 To Utah State University - Regional Campuses
338 From Education Fund 14,943,200
339 From Dedicated Credits Revenue 27,951,000
340 From General Fund Restricted - Infrastructure and Economic Diversification Investment
341 Account 250,000
342 From Revenue Transfers 324,200
343 From Beginning Nonlapsing Balances 2,913,600
344 From Closing Nonlapsing Balances (2,913,600)
345 Schedule of Programs:
346 Administration 5,385,500
347 Uintah Basin Regional Campus 10,768,000
348 Brigham City Regional Campus 15,057,600
349 Tooele Regional Campus 12,257,300
350 ITEM 67 To Utah State University - Water Research Laboratory
351 From Education Fund 2,263,500
352 From General Fund Restricted - Mineral Lease 1,745,800
353 From Gen. Fund Rest. - Land Exchange Distribution Account 66,400
354 From Beginning Nonlapsing Balances 2,344,700
355 From Closing Nonlapsing Balances (2,344,700)
356 Schedule of Programs:
357 Water Research Laboratory 4,075,700
358 ITEM 68 To Utah State University - Agriculture Experiment Station
359 From Education Fund 14,404,700
360 From Federal Funds 1,813,800
361 From Beginning Nonlapsing Balances 411,200
362 From Closing Nonlapsing Balances (411,200)
363 Schedule of Programs:
364 Agriculture Experiment Station 16,218,500
365 ITEM 69 To Utah State University - Cooperative Extension
366 From Education Fund 17,212,400
367 From Federal Funds 2,088,500
368 From Revenue Transfers 69,600
369 From Beginning Nonlapsing Balances 1,387,400
370 From Closing Nonlapsing Balances (1,387,400)
371 Schedule of Programs:
372 Cooperative Extension 19,370,500
373 ITEM 70 To Utah State University - Prehistoric Museum

374	From Education Fund		481,500
375	From Beginning Nonlapsing Balances		10,600
376	From Closing Nonlapsing Balances		(10,600)
377	Schedule of Programs:		
378	Prehistoric Museum	481,500	
379	ITEM 71 To Utah State University - Blanding Campus		
380	From Education Fund		3,044,300
381	From Dedicated Credits Revenue		1,048,000
382	From Revenue Transfers		117,300
383	From Beginning Nonlapsing Balances		105,900
384	From Closing Nonlapsing Balances		(105,900)
385	Schedule of Programs:		
386	Blanding Campus	4,209,600	
387	SOUTHERN UTAH UNIVERSITY		
388	ITEM 72 To Southern Utah University - Shakespeare Festival		
389	From Education Fund		21,600
390	Schedule of Programs:		
391	Shakespeare Festival	21,600	
392	ITEM 73 To Southern Utah University - Rural Development		
393	From Education Fund		110,000
394	From Beginning Nonlapsing Balances		40,500
395	From Closing Nonlapsing Balances		(40,500)
396	Schedule of Programs:		
397	Rural Development	110,000	
398	SNOW COLLEGE		
399	ITEM 74 To Snow College - Career and Technical Education		
400	From Education Fund		1,462,100
401	Schedule of Programs:		
402	Career and Technical Education	1,462,100	
403	DIXIE STATE UNIVERSITY		
404	ITEM 75 To Dixie State University - Zion Park Amphitheater		
405	From Education Fund		57,900
406	From Dedicated Credits Revenue		34,600
407	From Beginning Nonlapsing Balances		2,400
408	From Closing Nonlapsing Balances		(2,400)
409	Schedule of Programs:		
410	Zion Park Amphitheater	92,500	
411	SALT LAKE COMMUNITY COLLEGE		

412 ITEM 76 To Salt Lake Community College - School of Applied Technology
413 From Education Fund 7,028,800
414 From Dedicated Credits Revenue 1,028,600
415 From Beginning Nonlapsing Balances 261,681
416 From Closing Nonlapsing Balances (261,681)
417 Schedule of Programs:
418 School of Applied Technology 8,057,400
419 STATE BOARD OF REGENTS
420 ITEM 77 To State Board of Regents - Administration
421 From Education Fund 4,022,300
422 From Revenue Transfers 371,600
423 From Beginning Nonlapsing Balances 2,178,100
424 From Closing Nonlapsing Balances (2,178,100)
425 Schedule of Programs:
426 Administration 4,393,900
427 The Legislature intends that the Board of Regents report to
428 the Higher Education Appropriations Subcommittee, no later
429 than October 15th, 2020 on a system-wide definition for
430 Educationally Disadvantaged students and a listing of approved
431 expenditure categories for said students.
432 ITEM 78 To State Board of Regents - Student Assistance
433 From Education Fund 30,556,600
434 From Beginning Nonlapsing Balances 331,900
435 From Closing Nonlapsing Balances (331,900)
436 Schedule of Programs:
437 Regents' Scholarship 16,070,500
438 Student Financial Aid 3,252,800
439 Minority Scholarships 36,200
440 New Century Scholarships 1,983,900
441 Success Stipend 1,391,200
442 Western Interstate Commission for Higher Education 840,200
443 T.H. Bell Teaching Incentive Loans Program 1,781,800
444 Veterans Tuition Gap Program 125,000
445 Public Safety Officer Career Advancement Reimbursement 200,000
446 Student Prosperity Savings Program 50,000
447 Talent Development Incentive Loan Program 2,525,000
448 Access Utah Promise Scholarship Program 2,000,000
449 Career and Technical Education Scholarships 300,000

450	ITEM 79	To State Board of Regents - Student Support	
451		From Education Fund	1,584,600
452		From Revenue Transfers	100
453		From Beginning Nonlapsing Balances	26,200
454		From Closing Nonlapsing Balances	(26,200)
455		Schedule of Programs:	
456		Services for Hearing Impaired Students 796,300	
457		Concurrent Enrollment 486,700	
458		Articulation Support 301,700	
459	ITEM 80	To State Board of Regents - Technology	
460		From Education Fund	7,983,500
461		From Education Fund, One-Time	862,100
462		From Education Fund Restricted - Performance Funding Rest. Acct., One-Time	
463			143,700
464		From Beginning Nonlapsing Balances	700
465		From Closing Nonlapsing Balances	(700)
466		Schedule of Programs:	
467		Higher Education Technology Initiative 5,579,300	
468		Utah Academic Library Consortium 3,410,000	
469	ITEM 81	To State Board of Regents - Economic Development	
470		From Education Fund	5,386,400
471		From Beginning Nonlapsing Balances	127,400
472		From Closing Nonlapsing Balances	(127,400)
473		Schedule of Programs:	
474		Engineering Initiative 5,000,000	
475		Engineering Loan Repayment 38,400	
476		Economic Development Initiatives 348,000	
477	ITEM 82	To State Board of Regents - Education Excellence	
478		From Education Fund	935,900
479		From Education Fund Restricted - Performance Funding Rest. Acct.	143,700
480		From Education Fund Restricted - Performance Funding Rest. Acct., One-Time	
481			(143,700)
482		From Revenue Transfers	106,200
483		From Beginning Nonlapsing Balances	214,000
484		From Closing Nonlapsing Balances	(214,000)
485		Schedule of Programs:	
486		Education Excellence 1,042,100	
487	ITEM 83	To State Board of Regents - Math Competency Initiative	

488 From Education Fund 1,926,200
489 From Beginning Nonlapsing Balances 1,677,800
490 From Closing Nonlapsing Balances (1,677,800)
491 Schedule of Programs:
492 Math Competency Initiative 1,926,200
493 ITEM 84 To State Board of Regents - Medical Education Council
494 From Education Fund 1,837,900
495 From Dedicated Credits Revenue 215,000
496 From Revenue Transfers 190,500
497 From Beginning Nonlapsing Balances 485,400
498 From Closing Nonlapsing Balances (485,400)
499 Schedule of Programs:
500 Medical Education Council 2,243,400
501 UTAH SYSTEM OF TECHNICAL COLLEGES
502 ITEM 85 To Utah System of Technical Colleges - Bridgerland Technical
503 College
504 From Education Fund 15,804,500
505 From Dedicated Credits Revenue 1,450,600
506 From Education Fund Restricted - Performance Funding Rest. Acct. 261,400
507 From Beginning Nonlapsing Balances 242,800
508 From Closing Nonlapsing Balances (242,800)
509 Schedule of Programs:
510 Bridgerland Tech Equipment 877,400
511 Bridgerland Technical College 16,639,100
512 ITEM 86 To Utah System of Technical Colleges - Davis Technical College
513 From Education Fund 19,484,100
514 From Dedicated Credits Revenue 2,005,400
515 From Education Fund Restricted - Performance Funding Rest. Acct. 355,600
516 Schedule of Programs:
517 Davis Tech Equipment 1,030,900
518 Davis Technical College 20,814,200
519 ITEM 87 To Utah System of Technical Colleges - Dixie Technical College
520 From Education Fund 8,875,700
521 From Dedicated Credits Revenue 736,000
522 From Education Fund Restricted - Performance Funding Rest. Acct. 94,700
523 Schedule of Programs:
524 Dixie Tech Equipment 461,300
525 Dixie Technical College 9,245,100

526	ITEM 88	To Utah System of Technical Colleges - Mountainland Technical	
527	College		
528		From Education Fund	15,287,200
529		From Dedicated Credits Revenue	1,425,000
530		From Education Fund Restricted - Performance Funding Rest. Acct.	205,300
531		Schedule of Programs:	
532		Mountainland Tech Equipment 816,800	
533		Mountainland Technical College 16,100,700	
534	ITEM 89	To Utah System of Technical Colleges - Ogden-Weber Technical	
535	College		
536		From Education Fund	17,539,300
537		From Dedicated Credits Revenue	1,695,700
538		From Education Fund Restricted - Performance Funding Rest. Acct.	238,900
539		Schedule of Programs:	
540		Ogden-Weber Tech Equipment 922,300	
541		Ogden-Weber Technical College 18,551,600	
542	ITEM 90	To Utah System of Technical Colleges - Southwest Technical	
543	College		
544		From Education Fund	6,274,000
545		From Dedicated Credits Revenue	336,000
546		From Education Fund Restricted - Performance Funding Rest. Acct.	104,700
547		From Beginning Nonlapsing Balances	27,000
548		From Closing Nonlapsing Balances	(27,000)
549		Schedule of Programs:	
550		Southwest Tech Equipment 434,800	
551		Southwest Technical College 6,279,900	
552	ITEM 91	To Utah System of Technical Colleges - Tooele Technical College	
553		From Education Fund	5,033,100
554		From Dedicated Credits Revenue	248,400
555		From Education Fund Restricted - Performance Funding Rest. Acct.	60,800
556		Schedule of Programs:	
557		Tooele Tech Equipment 410,200	
558		Tooele Technical College 4,932,100	
559	ITEM 92	To Utah System of Technical Colleges - Uintah Basin Technical	
560	College		
561		From Education Fund	9,711,300
562		From Dedicated Credits Revenue	410,000
563		From Education Fund Restricted - Performance Funding Rest. Acct.	91,200

564 Schedule of Programs:
565 Uintah Basin Tech Equipment 589,700
566 Uintah Basin Technical College 9,622,800
567 ITEM 93 To Utah System of Technical Colleges - USTC Administration
568 From Education Fund 7,154,800
569 From Education Fund Restricted - Performance Funding Rest. Acct. 237,400
570 From Beginning Nonlapsing Balances 13,200
571 From Closing Nonlapsing Balances (13,200)
572 Schedule of Programs:
573 Administration 2,577,900
574 Custom Fit 4,559,200
575 Equipment 17,700
576 Performance Funding 237,400
577 Subsection 2(b). **Restricted Fund and Account Transfers**. The Legislature authorizes
578 the State Division of Finance to transfer the following amounts between the following funds or
579 accounts as indicated. Expenditures and outlays from the funds to which the money is transferred
580 must be authorized by an appropriation.
581 ITEM 94 To Performance Funding Restricted Account
582 From Education Fund 16,500,000
583 Schedule of Programs:
584 Performance Funding Restricted Account 16,500,000
585 Section 3. **FY 2021 Accountable Process Budget**. The following sums of money are
586 appropriated for the fiscal year beginning July 1, 2020 and ending June 30, 2021 for programs
587 reviewed during the accountable budget process. These are additions to amounts otherwise
588 appropriated for fiscal year 2021.
589 Subsection 3(a). **Operating and Capital Budgets**. Under the terms and conditions of
590 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
591 money from the funds or accounts indicated for the use and support of the government of the state of
592 Utah.
593 UNIVERSITY OF UTAH
594 ITEM 95 To University of Utah - Education and General
595 From General Fund 271,065,500
596 From Education Fund 14,609,500
597 From Dedicated Credits Revenue 307,000,000
598 From Land Grant Management Fund 502,100
599 From Education Fund Restricted - Performance Funding Rest. Acct. 4,479,700
600 From Beginning Nonlapsing Balances 8,388,900
601 From Closing Nonlapsing Balances (8,388,900)

602 Schedule of Programs:
603 Education and General 526,359,900
604 Operations and Maintenance 71,296,900
605 ITEM 96 To University of Utah - Educationally Disadvantaged
606 From Education Fund 726,600
607 From Revenue Transfers 34,500
608 From Beginning Nonlapsing Balances 298,800
609 From Closing Nonlapsing Balances (298,800)
610 Schedule of Programs:
611 Educationally Disadvantaged 761,100
612 The Legislature intends that each institution that receives
613 Educationally Disadvantaged funding report to the Higher
614 Education Appropriations Subcommittee by August 14, 2020
615 on the all sources of revenue and categories of expenditure for
616 Educationally Disadvantaged services for the past five fiscal
617 years.
618 UTAH STATE UNIVERSITY
619 ITEM 97 To Utah State University - Education and General
620 From General Fund 41,624,200
621 From Education Fund 117,416,100
622 From Dedicated Credits Revenue 125,945,000
623 From Land Grant Management Fund 150,600
624 From Education Fund Restricted - Performance Funding Rest. Acct. 3,146,000
625 From Revenue Transfers 634,800
626 From Beginning Nonlapsing Balances 16,538,900
627 From Closing Nonlapsing Balances (16,538,900)
628 Schedule of Programs:
629 Education and General 253,321,400
630 Operations and Maintenance 35,595,300
631 ITEM 98 To Utah State University - USU - Eastern Education and General
632 From Education Fund 12,544,400
633 From Dedicated Credits Revenue 3,031,000
634 From Beginning Nonlapsing Balances 1,595,000
635 From Closing Nonlapsing Balances (1,595,000)
636 Schedule of Programs:
637 USU - Eastern Education and General 15,575,400
638 ITEM 99 To Utah State University - Educationally Disadvantaged
639 From Education Fund 100,300

640 From Beginning Nonlapsing Balances 34,000
641 From Closing Nonlapsing Balances (34,000)
642 Schedule of Programs:
643 Educationally Disadvantaged 100,300
644 The Legislature intends that each institution that receives
645 Educationally Disadvantaged funding report to the Higher
646 Education Appropriations Subcommittee by August 14, 2020
647 on the all sources of revenue and categories of expenditure for
648 Educationally Disadvantaged services for the past five fiscal
649 years.
650 ITEM 100 To Utah State University - USU - Eastern Educationally
651 Disadvantaged
652 From Education Fund 105,000
653 From Beginning Nonlapsing Balances 64,600
654 From Closing Nonlapsing Balances (64,600)
655 Schedule of Programs:
656 USU - Eastern Educationally Disadvantaged 105,000
657 The Legislature intends that each institution that receives
658 Educationally Disadvantaged funding report to the Higher
659 Education Appropriations Subcommittee by August 14, 2020
660 on the all sources of revenue and categories of expenditure for
661 Educationally Disadvantaged services for the past five fiscal
662 years.
663 WEBER STATE UNIVERSITY
664 ITEM 101 To Weber State University - Education and General
665 From Education Fund 97,646,300
666 From Dedicated Credits Revenue 77,785,500
667 From Education Fund Restricted - Performance Funding Rest. Acct. 1,673,200
668 From Revenue Transfers 1,786,500
669 From Beginning Nonlapsing Balances 3,605,900
670 From Closing Nonlapsing Balances (3,605,900)
671 Schedule of Programs:
672 Education and General 162,034,100
673 Operations and Maintenance 16,857,400
674 ITEM 102 To Weber State University - Educationally Disadvantaged
675 From Education Fund 396,400
676 From Beginning Nonlapsing Balances 128,500
677 From Closing Nonlapsing Balances (128,500)

678 Schedule of Programs:
679 Educationally Disadvantaged 396,400
680 The Legislature intends that each institution that receives
681 Educationally Disadvantaged funding report to the Higher
682 Education Appropriations Subcommittee by August 14, 2020
683 on the all sources of revenue and categories of expenditure for
684 Educationally Disadvantaged services for the past five fiscal
685 years.
686 SOUTHERN UTAH UNIVERSITY
687 ITEM 103 To Southern Utah University - Education and General
688 From Education Fund 49,197,100
689 From Dedicated Credits Revenue 50,400,800
690 From Education Fund Restricted - Performance Funding Rest. Acct. 790,400
691 From Beginning Nonlapsing Balances 6,598,800
692 From Closing Nonlapsing Balances (6,598,800)
693 Schedule of Programs:
694 Education and General 91,199,000
695 Operations and Maintenance 9,189,300
696 ITEM 104 To Southern Utah University - Educationally Disadvantaged
697 From Education Fund 97,300
698 From Beginning Nonlapsing Balances 26,400
699 From Closing Nonlapsing Balances (26,400)
700 Schedule of Programs:
701 Educationally Disadvantaged 97,300
702 The Legislature intends that each institution that receives
703 Educationally Disadvantaged funding report to the Higher
704 Education Appropriations Subcommittee by August 14, 2020
705 on the all sources of revenue and categories of expenditure for
706 Educationally Disadvantaged services for the past five fiscal
707 years.
708 UTAH VALLEY UNIVERSITY
709 ITEM 105 To Utah Valley University - Education and General
710 From Education Fund 128,517,400
711 From Dedicated Credits Revenue 144,606,800
712 From Education Fund Restricted - Performance Funding Rest. Acct. 2,014,900
713 From Other Financing Sources 135,000
714 From Beginning Nonlapsing Balances 18,238,700
715 From Closing Nonlapsing Balances (18,238,700)

716 Schedule of Programs:
717 Education and General 253,490,100
718 Operations and Maintenance 21,784,000
719 ITEM 106 To Utah Valley University - Educationally Disadvantaged
720 From Education Fund 184,100
721 From Beginning Nonlapsing Balances 10,000
722 From Closing Nonlapsing Balances (10,000)
723 Schedule of Programs:
724 Educationally Disadvantaged 184,100
725 The Legislature intends that each institution that receives
726 Educationally Disadvantaged funding report to the Higher
727 Education Appropriations Subcommittee by August 14, 2020
728 on the all sources of revenue and categories of expenditure for
729 Educationally Disadvantaged services for the past five fiscal
730 years.
731 SNOW COLLEGE
732 ITEM 107 To Snow College - Education and General
733 From Education Fund 28,136,400
734 From Dedicated Credits Revenue 11,952,200
735 From Education Fund Restricted - Performance Funding Rest. Acct. 401,600
736 From Revenue Transfers 753,400
737 From Beginning Nonlapsing Balances 2,103,200
738 From Closing Nonlapsing Balances (2,103,200)
739 Schedule of Programs:
740 Education and General 35,589,600
741 Operations and Maintenance 5,654,000
742 ITEM 108 To Snow College - Educationally Disadvantaged
743 From Education Fund 32,000
744 Schedule of Programs:
745 Educationally Disadvantaged 32,000
746 The Legislature intends that each institution that receives
747 Educationally Disadvantaged funding report to the Higher
748 Education Appropriations Subcommittee by August 14, 2020
749 on the all sources of revenue and categories of expenditure for
750 Educationally Disadvantaged services for the past five fiscal
751 years.
752 DIXIE STATE UNIVERSITY
753 ITEM 109 To Dixie State University - Education and General

754 From Education Fund 44,193,000
755 From Dedicated Credits Revenue 34,535,000
756 From Education Fund Restricted - Performance Funding Rest. Acct. 492,500
757 From Revenue Transfers 150,000
758 From Other Financing Sources 555,000
759 From Beginning Nonlapsing Balances 3,599,000
760 From Closing Nonlapsing Balances (3,599,000)
761 Schedule of Programs:
762 Education and General 71,330,100
763 Operations and Maintenance 8,595,400
764 ITEM 110 To Dixie State University - Educationally Disadvantaged
765 From Education Fund 25,500
766 From Beginning Nonlapsing Balances 500
767 From Closing Nonlapsing Balances (500)
768 Schedule of Programs:
769 Educationally Disadvantaged 25,500
770 The Legislature intends that each institution that receives
771 Educationally Disadvantaged funding report to the Higher
772 Education Appropriations Subcommittee by August 14, 2020
773 on the all sources of revenue and categories of expenditure for
774 Educationally Disadvantaged services for the past five fiscal
775 years.
776 SALT LAKE COMMUNITY COLLEGE
777 ITEM 111 To Salt Lake Community College - Education and General
778 From Education Fund 100,928,100
779 From Dedicated Credits Revenue 58,308,600
780 From Education Fund Restricted - Performance Funding Rest. Acct. 1,708,000
781 From Revenue Transfers 3,688,300
782 From Beginning Nonlapsing Balances 3,054,900
783 From Closing Nonlapsing Balances (3,054,900)
784 Schedule of Programs:
785 Education and General 143,582,300
786 Operations and Maintenance 21,050,700
787 ITEM 112 To Salt Lake Community College - Educationally Disadvantaged
788 From Education Fund 178,400
789 From Beginning Nonlapsing Balances (1,500)
790 From Closing Nonlapsing Balances 1,500
791 Schedule of Programs:

792 Educationally Disadvantaged 178,400
793 The Legislature intends that each institution that receives
794 Educationally Disadvantaged funding report to the Higher
795 Education Appropriations Subcommittee by August 14, 2020
796 on the all sources of revenue and categories of expenditure for
797 Educationally Disadvantaged services for the past five fiscal
798 years.
799 Section 4. **Effective Date.**
800 If approved by two-thirds of all the members elected to each house, Section 1 of this bill
801 takes effect upon approval by the Governor, or the day following the constitutional time limit of
802 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,
803 the date of override. Section 2 and Section 3 of this bill take effect on July 1, 2020.