HIGHER EDUCATION BASE BUDGET
2020 GENERAL SESSION
STATE OF UTAH
Chief Sponsor: Keith Grover
House Sponsor: Michael K. McKell

LONG TITLE
General Description:
This bill supplements or reduces appropriations otherwise provided for the support and
operation of state government for the fiscal year beginning July 1, 2019 and ending June 30, 2020
and appropriates funds for the support and operation of state government for the fiscal year
beginning July 1, 2020 and ending June 30, 2021.

Highlighted Provisions:
This bill:
  ▶ provides appropriations for the use and support of higher education agencies and
  institutions;
  ▶ provides appropriations for the use and support of programs reviewed under the
  accountable budget process; and
  ▶ provides appropriations for other purposes as described.

Money Appropriated in this Bill:
This bill appropriates $426,300 in operating and capital budgets for fiscal year 2020.
This bill appropriates $2,127,468,600 in operating and capital budgets for fiscal year 2021,
including:
  ▶ $312,689,700 from the General Fund;
  ▶ $888,443,100 from the Education Fund; and
  ▶ $926,335,800 from various sources as detailed in this bill.
This bill appropriates $16,500,000 in restricted fund and account transfers for fiscal year
2021, all of which is from the Education Fund.

Other Special Clauses:
Section 1 of this bill takes effect immediately. Section 2 and Section 3 of this bill take effect
on July 1, 2020.
Be it enacted by the Legislature of the state of Utah:

Section 1. **FY 2020 Appropriations.** The following sums of money are appropriated for the fiscal year beginning July 1, 2019 and ending June 30, 2020. These are additions to amounts otherwise appropriated for fiscal year 2020.

Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of Utah.

**UNIVERSITY OF UTAH**

<table>
<thead>
<tr>
<th>ITEM</th>
<th>To</th>
<th>From General Fund, One-Time</th>
<th>From Education Fund, One-Time</th>
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<td>ITEM 1</td>
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<td>ITEM 3</td>
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<td>ITEM 4</td>
<td>University of Utah - Cancer Research and Treatment</td>
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<td>University of Utah - Poison Control Center</td>
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184 From General Fund, One-Time                      (1,837,900)
185 From Education Fund, One-Time                      1,837,900
186 **UTAH SYSTEM OF TECHNICAL COLLEGES**
187 ITEM 45 To **Utah System of Technical Colleges - Bridgerland Technical College**
   189 From General Fund, One-Time                      (4,222,200)
   190 From Education Fund, One-Time                      4,222,200
   191 From Dedicated Credits Revenue, One-Time                      78,200
   192 From Beginning Nonlapsing Balances                      235,600
   193 From Closing Nonlapsing Balances                      (235,600)
   194 Schedule of Programs:
       **Bridgerland Technical College**                      78,200
196 ITEM 46 To **Utah System of Technical Colleges - Davis Technical College**
   197 From General Fund, One-Time                      (4,263,200)
   198 From Education Fund, One-Time                      4,263,200
   199 From Dedicated Credits Revenue, One-Time                      152,800
   200 From Beginning Nonlapsing Balances                      (249,200)
   201 From Closing Nonlapsing Balances                      33,400
   202 Schedule of Programs:
       **Davis Technical College**                      (63,000)
204 ITEM 47 To **Utah System of Technical Colleges - Dixie Technical College**
   205 From General Fund, One-Time                      (84,300)
   206 From Education Fund, One-Time                      84,300
   207 From Dedicated Credits Revenue, One-Time                      384,500
   208 Schedule of Programs:
       **Dixie Technical College**                      384,500
210 ITEM 48 To **Utah System of Technical Colleges - Mountainland Technical College**
   212 From Dedicated Credits Revenue, One-Time                      283,500
   213 Schedule of Programs:
       **Mountainland Technical College**                      283,500
215 ITEM 49 To **Utah System of Technical Colleges - Ogden-Weber Technical College**
   217 From General Fund, One-Time                      (5,159,800)
   218 From Education Fund, One-Time                      5,159,800
   219 From Dedicated Credits Revenue, One-Time                      (2,500)
   220 Schedule of Programs:
       **Ogden-Weber Technical College**                      (2,500)
ITEM 50  To Utah System of Technical Colleges - Southwest Technical College
From General Fund, One-Time (164,600)
From Education Fund, One-Time 164,600
From Dedicated Credits Revenue, One-Time (212,800)
From Closing Nonlapsing Balances (27,000)

Schedule of Programs:
Southwest Technical College (239,800)

ITEM 51  To Utah System of Technical Colleges - Tooele Technical College
From General Fund, One-Time (862,100)
From Education Fund, One-Time 862,100

ITEM 52  To Utah System of Technical Colleges - Uintah Basin Technical College
From General Fund, One-Time (1,304,600)
From Education Fund, One-Time 1,304,600
From Dedicated Credits Revenue, One-Time (24,600)
From Beginning Nonlapsing Balances 10,000

Schedule of Programs:
Uintah Basin Technical College (14,600)

ITEM 53  To Utah System of Technical Colleges - USTC Administration
From General Fund, One-Time (2,878,100)
From Education Fund, One-Time 2,878,100
From Beginning Nonlapsing Balances 13,200
From Closing Nonlapsing Balances (13,200)

Section 2. FY 2021 Appropriations. The following sums of money are appropriated for the fiscal year beginning July 1, 2020 and ending June 30, 2021. These are additions to amounts otherwise appropriated for fiscal year 2021.

Subsection 2(a). Operating and Capital Budgets. Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of Utah.

ITEM 54  To University of Utah - School of Medicine
From Education Fund 39,105,600
From Dedicated Credits Revenue 30,621,100
From General Fund Restricted - Cigarette Tax Restricted Account 2,800,000
From Beginning Nonlapsing Balances 9,506,200
From Closing Nonlapsing Balances (9,506,200)
Schedule of Programs:

School of Medicine 72,526,700

ITEM 55 To University of Utah - Cancer Research and Treatment
From Education Fund 8,002,100
From General Fund Restricted - Cigarette Tax Restricted Account 2,000,000
From Beginning Nonlapsing Balances 188,700
From Closing Nonlapsing Balances (188,700)

Schedule of Programs:

Cancer Research and Treatment 10,002,100

ITEM 56 To University of Utah - University Hospital
From Education Fund 5,399,400
From Dedicated Credits Revenue 455,800
From Beginning Nonlapsing Balances 428,800
From Closing Nonlapsing Balances (428,800)

Schedule of Programs:

University Hospital 5,256,300

ITEM 57 To University of Utah - School of Dentistry
From Education Fund 2,805,700
From Dedicated Credits Revenue 4,100,000
From Beginning Nonlapsing Balances 107,900
From Closing Nonlapsing Balances (107,900)

Schedule of Programs:

School of Dentistry 6,905,700

ITEM 58 To University of Utah - Public Service
From Education Fund 2,277,600
From Beginning Nonlapsing Balances 454,684
From Closing Nonlapsing Balances (454,684)

Schedule of Programs:

Seismograph Stations 777,300
Natural History Museum of Utah 1,370,100
State Arboretum 130,200

ITEM 59 To University of Utah - Statewide TV Administration
From Education Fund 2,734,700
From Beginning Nonlapsing Balances 123,000
From Closing Nonlapsing Balances (123,000)

Schedule of Programs:

Public Broadcasting 2,734,700
ITEM 60  To University of Utah - Poison Control Center
From Education Fund  2,916,400
From Beginning Nonlapsing Balances  227,300
From Closing Nonlapsing Balances  (227,300)
Schedule of Programs:
   Poison Control Center  2,916,400

ITEM 61  To University of Utah - Center on Aging
From Education Fund  114,500
From Beginning Nonlapsing Balances  3,700
From Closing Nonlapsing Balances  (3,700)
Schedule of Programs:
   Center on Aging  114,500

ITEM 62  To University of Utah - Rocky Mountain Center for Occupational and Environmental Health
From General Fund Restricted - Workplace Safety Account  174,000
From Beginning Nonlapsing Balances  5,500
From Closing Nonlapsing Balances  (5,500)
Schedule of Programs:
   Center for Occupational and Environmental Health  174,000

ITEM 63  To University of Utah - SafeUT Crisis Text and Tip
From Education Fund  1,770,000
Schedule of Programs:
   SafeUT Operations  1,770,000

ITEM 64  To Utah State University - Education and General
From Education Fund  3,483,600
From Dedicated Credits Revenue  1,996,000
From Beginning Nonlapsing Balances  2,811,400
From Closing Nonlapsing Balances  (2,811,400)
Schedule of Programs:
   USU - School of Veterinary Medicine  5,479,600

ITEM 65  To Utah State University - USU - Eastern Career and Technical Education
From Education Fund  3,510,100
From Revenue Transfers  5,500
From Beginning Nonlapsing Balances  163,800
From Closing Nonlapsing Balances  (163,800)
Schedule of Programs:
ITEM 66  To Utah State University - Regional Campuses

From Education Fund  14,943,200
From Dedicated Credits Revenue  27,951,000
From General Fund Restricted - Infrastructure and Economic Diversification Investment Account  250,000
From Revenue Transfers  324,200
From Beginning Nonlapsing Balances  2,913,600
From Closing Nonlapsing Balances  (2,913,600)

Schedule of Programs:

  Administration  5,385,500
  Uintah Basin Regional Campus  10,768,000
  Brigham City Regional Campus  15,057,600
  Tooele Regional Campus  12,257,300

ITEM 67  To Utah State University - Water Research Laboratory

From Education Fund  2,263,500
From General Fund Restricted - Mineral Lease  1,745,800
From Gen. Fund Rest. - Land Exchange Distribution Account  66,400
From Beginning Nonlapsing Balances  2,344,700
From Closing Nonlapsing Balances  (2,344,700)

Schedule of Programs:

  Water Research Laboratory  4,075,700

ITEM 68  To Utah State University - Agriculture Experiment Station

From Education Fund  14,404,700
From Federal Funds  1,813,800
From Beginning Nonlapsing Balances  411,200
From Closing Nonlapsing Balances  (411,200)

Schedule of Programs:

  Agriculture Experiment Station  16,218,500

ITEM 69  To Utah State University - Cooperative Extension

From Education Fund  17,212,400
From Federal Funds  2,088,500
From Revenue Transfers  69,600
From Beginning Nonlapsing Balances  1,387,400
From Closing Nonlapsing Balances  (1,387,400)

Schedule of Programs:

  Cooperative Extension  19,370,500

ITEM 70  To Utah State University - Prehistoric Museum
From Education Fund                       481,500
From Beginning Nonlapsing Balances                       10,600
From Closing Nonlapsing Balances                       (10,600)
Schedule of Programs:
    Prehistoric Museum  481,500
ITEM 71  To Utah State University - Blanding Campus
From Education Fund                       3,044,300
From Dedicated Credits Revenue                       1,048,000
From Revenue Transfers                       117,300
From Beginning Nonlapsing Balances                       105,900
From Closing Nonlapsing Balances                       (105,900)
Schedule of Programs:
    Blanding Campus  4,209,600
SOUTHERN UTAH UNIVERSITY
ITEM 72  To Southern Utah University - Shakespeare Festival
From Education Fund                       21,600
Schedule of Programs:
    Shakespeare Festival  21,600
ITEM 73  To Southern Utah University - Rural Development
From Education Fund                       110,000
From Beginning Nonlapsing Balances                       40,500
From Closing Nonlapsing Balances                       (40,500)
Schedule of Programs:
    Rural Development  110,000
SNOW COLLEGE
ITEM 74  To Snow College - Career and Technical Education
From Education Fund                       1,462,100
Schedule of Programs:
    Career and Technical Education  1,462,100
DIXIE STATE UNIVERSITY
ITEM 75  To Dixie State University - Zion Park Amphitheater
From Education Fund                       57,900
From Dedicated Credits Revenue                       34,600
From Beginning Nonlapsing Balances                       2,400
From Closing Nonlapsing Balances                       (2,400)
Schedule of Programs:
    Zion Park Amphitheater  92,500
SALT LAKE COMMUNITY COLLEGE
ITEM 76  To Salt Lake Community College - School of Applied Technology

From Education Fund  7,028,800
From Dedicated Credits Revenue  1,028,600
From Beginning Nonlapsing Balances  261,681
From Closing Nonlapsing Balances  (261,681)

Schedule of Programs:

   School of Applied Technology  8,057,400

STATE BOARD OF REGENTS

ITEM 77  To State Board of Regents - Administration

From Education Fund  4,022,300
From Revenue Transfers  371,600
From Beginning Nonlapsing Balances  2,178,100
From Closing Nonlapsing Balances  (2,178,100)

Schedule of Programs:

   Administration  4,393,900

   The Legislature intends that the Board of Regents report to
   the Higher Education Appropriations Subcommittee, no later
   than October 15th, 2020 on a system-wide definition for
   Educationally Disadvantaged students and a listing of approved
   expenditure categories for said students.

ITEM 78  To State Board of Regents - Student Assistance

From Education Fund  30,556,600
From Beginning Nonlapsing Balances  331,900
From Closing Nonlapsing Balances  (331,900)

Schedule of Programs:

   Regents' Scholarship  16,070,500
   Student Financial Aid  3,252,800
   Minority Scholarships  36,200
   New Century Scholarships  1,983,900
   Success Stipend  1,391,200
   Western Interstate Commission for Higher Education  840,200
   T.H. Bell Teaching Incentive Loans Program  1,781,800
   Veterans Tuition Gap Program  125,000
   Public Safety Officer Career Advancement Reimbursement  200,000
   Student Prosperity Savings Program  50,000
   Talent Development Incentive Loan Program  2,525,000
   Access Utah Promise Scholarship Program  2,000,000
   Career and Technical Education Scholarships  300,000
ITEM 79  To State Board of Regents - Student Support
From Education Fund 1,584,600
From Revenue Transfers 100
From Beginning Nonlapsing Balances 26,200
From Closing Nonlapsing Balances (26,200)
Schedule of Programs:
   Services for Hearing Impaired Students 796,300
   Concurrent Enrollment 486,700
   Articulation Support 301,700

ITEM 80  To State Board of Regents - Technology
From Education Fund 7,983,500
From Education Fund, One-Time 862,100
From Education Fund Restricted - Performance Funding Rest. Acct., One-Time 143,700
From Beginning Nonlapsing Balances 700
From Closing Nonlapsing Balances (700)
Schedule of Programs:
   Higher Education Technology Initiative 5,579,300
   Utah Academic Library Consortium 3,410,000

ITEM 81  To State Board of Regents - Economic Development
From Education Fund 5,386,400
From Beginning Nonlapsing Balances 127,400
From Closing Nonlapsing Balances (127,400)
Schedule of Programs:
   Engineering Initiative 5,000,000
   Engineering Loan Repayment 38,400
   Economic Development Initiatives 348,000

ITEM 82  To State Board of Regents - Education Excellence
From Education Fund 935,900
From Education Fund Restricted - Performance Funding Rest. Acct. 143,700
From Education Fund Restricted - Performance Funding Rest. Acct., One-Time (143,700)
From Revenue Transfers 106,200
From Beginning Nonlapsing Balances 214,000
From Closing Nonlapsing Balances (214,000)
Schedule of Programs:
   Education Excellence 1,042,100

ITEM 83  To State Board of Regents - Math Competency Initiative
ITEM 84 To State Board of Regents - Medical Education Council

ITEM 85 To Utah System of Technical Colleges - Bridgerland Technical College

ITEM 86 To Utah System of Technical Colleges - Davis Technical College

ITEM 87 To Utah System of Technical Colleges - Dixie Technical College
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**ITEM 88**

- Mountainland Tech Equipment: 816,800
- Mountainland Technical College: 16,100,700

**ITEM 89**

- Ogden-Weber Tech Equipment: 922,300
- Ogden-Weber Technical College: 18,551,600

**ITEM 90**

- Southwest Tech Equipment: 434,800
- Southwest Technical College: 6,279,900

**ITEM 91**

- Tooele Tech Equipment: 410,200
- Tooele Technical College: 4,932,100

**ITEM 92**

- From Education Fund: 9,711,300
- From Dedicated Credits Revenue: 410,000
- From Education Fund Restricted - Performance Funding Rest. Acct.: 91,200
Schedule of Programs:

Uintah Basin Tech Equipment  589,700
Uintah Basin Technical College  9,622,800

ITEM 93  To Utah System of Technical Colleges - USTC Administration

From Education Fund  7,154,800
From Education Fund Restricted - Performance Funding Rest. Acct.  237,400
From Beginning Nonlapsing Balances  13,200
From Closing Nonlapsing Balances  (13,200)

Schedule of Programs:

Administration  2,577,900
Custom Fit  4,559,200
Equipment  17,700
Performance Funding  237,400

Subsection 2(b).  Restricted Fund and Account Transfers.  The Legislature authorizes the State Division of Finance to transfer the following amounts between the following funds or accounts as indicated. Expenditures and outlays from the funds to which the money is transferred must be authorized by an appropriation.

ITEM 94  To Performance Funding Restricted Account

From Education Fund  16,500,000

Schedule of Programs:

Performance Funding Restricted Account  16,500,000

Section 3.  FY 2021 Accountable Process Budget.  The following sums of money are appropriated for the fiscal year beginning July 1, 2020 and ending June 30, 2021 for programs reviewed during the accountable budget process. These are additions to amounts otherwise appropriated for fiscal year 2021.

Subsection 3(a).  Operating and Capital Budgets.  Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of Utah.

UNIVERSITY OF UTAH

ITEM 95  To University of Utah - Education and General

From General Fund  271,065,500
From Education Fund  14,609,500
From Dedicated Credits Revenue  307,000,000
From Land Grant Management Fund  502,100
From Education Fund Restricted - Performance Funding Rest. Acct.  4,479,700
From Beginning Nonlapsing Balances  8,388,900
From Closing Nonlapsing Balances  (8,388,900)
Schedule of Programs:

**Education and General** 526,359,900

**Operations and Maintenance** 71,296,900

ITEM 96 To **University of Utah - Educationally Disadvantaged**

From Education Fund 726,600

From Revenue Transfers 34,500

From Beginning Nonlapsing Balances 298,800

From Closing Nonlapsing Balances (298,800)

Schedule of Programs:

**Educationally Disadvantaged** 761,100

The Legislature intends that each institution that receives Educationally Disadvantaged funding report to the Higher Education Appropriations Subcommittee by August 14, 2020 on the all sources of revenue and categories of expenditure for Educationally Disadvantaged services for the past five fiscal years.

ITEM 97 To **Utah State University - Education and General**

From General Fund 41,624,200

From Education Fund 117,416,100

From Dedicated Credits Revenue 125,945,000

From Land Grant Management Fund 150,600

From Revenue Transfers 634,800

From Beginning Nonlapsing Balances 16,538,900

From Closing Nonlapsing Balances (16,538,900)

Schedule of Programs:

**Education and General** 253,321,400

**Operations and Maintenance** 35,595,300

ITEM 98 To **Utah State University - USU - Eastern Education and General**

From Education Fund 12,544,400

From Dedicated Credits Revenue 3,031,000

From Beginning Nonlapsing Balances 1,595,000

From Closing Nonlapsing Balances (1,595,000)

Schedule of Programs:

**USU - Eastern Education and General** 15,575,400

ITEM 99 To **Utah State University - Educationally Disadvantaged**

From Education Fund 100,300
Educationally Disadvantaged

The Legislature intends that each institution that receives Educationally Disadvantaged funding report to the Higher Education Appropriations Subcommittee by August 14, 2020 on the all sources of revenue and categories of expenditure for Educationally Disadvantaged services for the past five fiscal years.

ITEM 100 To Utah State University - USU - Eastern Educationally Disadvantaged

From Education Fund 105,000
From Beginning Nonlapsing Balances 64,600
From Closing Nonlapsing Balances (64,600)

Schedule of Programs:

USU - Eastern Educationally Disadvantaged 105,000

The Legislature intends that each institution that receives Educationally Disadvantaged funding report to the Higher Education Appropriations Subcommittee by August 14, 2020 on the all sources of revenue and categories of expenditure for Educationally Disadvantaged services for the past five fiscal years.

WEBER STATE UNIVERSITY

ITEM 101 To Weber State University - Education and General

From Education Fund 97,646,300
From Dedicated Credits Revenue 77,785,500
From Education Fund Restricted - Performance Funding Rest. Acct. 1,673,200
From Revenue Transfers 1,786,500
From Beginning Nonlapsing Balances 3,605,900
From Closing Nonlapsing Balances (3,605,900)

Schedule of Programs:

Education and General 162,034,100
Operations and Maintenance 16,857,400

ITEM 102 To Weber State University - Educationally Disadvantaged

From Education Fund 396,400
From Beginning Nonlapsing Balances 128,500
From Closing Nonlapsing Balances (128,500)
The Legislature intends that each institution that receives Educationally Disadvantaged funding report to the Higher Education Appropriations Subcommittee by August 14, 2020 on the all sources of revenue and categories of expenditure for Educationally Disadvantaged services for the past five fiscal years.

**SOUTHERN UTAH UNIVERSITY**

**ITEM 103** To Southern Utah University - Education and General

From Education Fund 49,197,100
From Dedicated Credits Revenue 50,400,800
From Education Fund Restricted - Performance Funding Rest. Acct. 790,400
From Beginning Nonlapsing Balances 6,598,800
From Closing Nonlapsing Balances (6,598,800)

**ITEM 104** To Southern Utah University - Educationally Disadvantaged

From Education Fund 97,300
From Beginning Nonlapsing Balances 26,400
From Closing Nonlapsing Balances (26,400)

**UTAH VALLEY UNIVERSITY**

**ITEM 105** To Utah Valley University - Education and General

From Education Fund 128,517,400
From Dedicated Credits Revenue 144,606,800
From Education Fund Restricted - Performance Funding Rest. Acct. 2,014,900
From Other Financing Sources 135,000
From Beginning Nonlapsing Balances 18,238,700
From Closing Nonlapsing Balances (18,238,700)
S.B. 1

716 Schedule of Programs:
717    Education and General  253,490,100
718    Operations and Maintenance  21,784,000
719 ITEM 106 To Utah Valley University - Educationally Disadvantaged
720 From Education Fund  184,100
721 From Beginning Nonlapsing Balances  10,000
722 From Closing Nonlapsing Balances  (10,000)
723 Schedule of Programs:
724    Educationally Disadvantaged  184,100
725    The Legislature intends that each institution that receives
726    Educationally Disadvantaged funding report to the Higher
727    Education Appropriations Subcommittee by August 14, 2020
728    on the all sources of revenue and categories of expenditure for
729    Educationally Disadvantaged services for the past five fiscal
730    years.
731 SNOW COLLEGE
732 ITEM 107 To Snow College - Education and General
733 From Education Fund  28,136,400
734 From Dedicated Credits Revenue  11,952,200
735 From Education Fund Restricted - Performance Funding Rest. Acct.  401,600
736 From Revenue Transfers  753,400
737 From Beginning Nonlapsing Balances  2,103,200
738 From Closing Nonlapsing Balances  (2,103,200)
739 Schedule of Programs:
740    Education and General  35,589,600
741    Operations and Maintenance  5,654,000
742 ITEM 108 To Snow College - Educationally Disadvantaged
743 From Education Fund  32,000
744 Schedule of Programs:
745    Educationally Disadvantaged  32,000
746    The Legislature intends that each institution that receives
747    Educationally Disadvantaged funding report to the Higher
748    Education Appropriations Subcommittee by August 14, 2020
749    on the all sources of revenue and categories of expenditure for
750    Educationally Disadvantaged services for the past five fiscal
751    years.
752 DIXIE STATE UNIVERSITY
753 ITEM 109 To Dixie State University - Education and General
From Education Fund                       44,193,000
From Dedicated Credits Revenue                       34,535,000
From Education Fund Restricted - Performance Funding Rest. Acct.                       492,500
From Revenue Transfers                       150,000
From Other Financing Sources                       555,000
From Beginning Nonlapsing Balances                       3,599,000
From Closing Nonlapsing Balances                       (3,599,000)
Schedule of Programs:
  Education and General                       71,330,100
  Operations and Maintenance                       8,595,400
ITEM 110 To Dixie State University - Educationally Disadvantaged
From Education Fund                       25,500
From Beginning Nonlapsing Balances                       500
From Closing Nonlapsing Balances                       (500)
Schedule of Programs:
  Educationally Disadvantaged                       25,500
The Legislature intends that each institution that receives
Educationally Disadvantaged funding report to the Higher
Education Appropriations Subcommittee by August 14, 2020
on the all sources of revenue and categories of expenditure for
Educationally Disadvantaged services for the past five fiscal
years.
SALT LAKE COMMUNITY COLLEGE
ITEM 111 To Salt Lake Community College - Education and General
From Education Fund                       100,928,100
From Dedicated Credits Revenue                       58,308,600
From Education Fund Restricted - Performance Funding Rest. Acct.                       1,708,000
From Revenue Transfers                       3,688,300
From Beginning Nonlapsing Balances                       3,054,900
From Closing Nonlapsing Balances                       (3,054,900)
Schedule of Programs:
  Education and General                       143,582,300
  Operations and Maintenance                       21,050,700
ITEM 112 To Salt Lake Community College - Educationally Disadvantaged
From Education Fund                       178,400
From Beginning Nonlapsing Balances                       (1,500)
From Closing Nonlapsing Balances                       1,500
Schedule of Programs:
The Legislature intends that each institution that receives Educationally Disadvantaged funding report to the Higher Education Appropriations Subcommittee by August 14, 2020 on the all sources of revenue and categories of expenditure for Educationally Disadvantaged services for the past five fiscal years.

Section 4. Effective Date.

If approved by two-thirds of all the members elected to each house, Section 1 of this bill takes effect upon approval by the Governor, or the day following the constitutional time limit of Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override. Section 2 and Section 3 of this bill take effect on July 1, 2020.