



Utah Department of
Technology Services

FY2020

Information Technology Plan

July 1, 2019



**UTAH DEPARTMENT OF TECHNOLOGY SERVICES
AND OFFICE OF THE CHIEF INFORMATION OFFICER**

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Salt Lake City, Utah 84114

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Utah Department of
Technology Services

The agency IT plans:

- comply with the executive branch strategic plan
- comply with the state information architecture
- meet the IT needs of the executive branch agencies
- meet the IT needs of the state

I approve the FY 2020 agency information technology plan.

DTS Executive Director

Michael Hussey, CIO

Date

FY 2020 Review of Agency IT Plans

There are 951 total projects in the 2020 State of Utah IT Plan. The total cost listed for all projects is \$102,296,431.74. The average cost for the projects with a cost attached is \$201,768. Twenty projects have estimated costs in FY2020 of over \$1 million. These 20 projects total \$45,498,580 which is 44% of the total estimated project cost.

- 103 projects will result in creation of a new website.
- 110 projects plan to create a new online service
- 263 involve the collection of new data
- 63 plan to host off-site / cloud
- 212 plan to use load-balancing services

Summary of Top Projects

Project	Description	Cost
UDOT-FY20-R-O-CNV-CONNECTED VEHICLE	Connected vehicle technology is the next generation of traffic management. UDOT has been involved in planning for, designing and deploying connected vehicle technology for about 15 years. UDOT has an operational corridor using this technology on Redwood Road in Salt Lake County, and another in Provo-Orem about to become operational (the new Provo-Orem bus rapid transit (TRIP) project). Other corridors in the Salt Lake area are being planned for later this year involving both transit and snow plow operations, and further expansion is anticipated.	\$8,000,000
DWS-ESD-eREP-FY20 Operational	This is a part of the eREP Modernization effort, in which the legacy CURAM benefits framework is being removed and the eREP system is being modernized using open source and other technologies resulting in more maintainable system, higher performance, and more security focus.	\$5,144,393
DOH - FY20 - DMHF - PRISM, Provider Reimbursement Information System for Medicaid	PRISM - Provider Reimbursement Information System for Medicaid is a project to replace the State's aging MMIS (Medicaid Management Information System). This project is a partnership between the State and CNSI, the vendor who won the RFP. This project officially began in the spring of 2013 and is currently scheduled to conclude in 2022 after CMS certification of the system is completed.	\$3,434,667
DWS-ESD-eREP-FY20 CURAM Modernization I	This is a part of the eREP Modernization effort, in which the legacy CURAM benefits framework is being removed and the eREP system is being modernized using open source and other technologies resulting in more maintainable system, higher performance, and more security focus.	\$3,204,468
UDOT-FY20-R-O-RUC-RUC	Senate Bill (SB) 136, which was enacted in 2018, directed UDOT to implement a RUC system by January 1, 2020 as a voluntary option to paying the flat fee for owners of EVs and hybrids. Owners will be able to choose whether to enroll in the pay-by-mile RUC program or pay the flat fee when they receive their annual registration notice. UDOT does not plan to initially offer RUC enrollment at new vehicle purchase point of sale. Doing so is desirable in the future but will require further coordination with the Department of Motor Vehicles (DMV) to establish procedures.	\$2,500,000

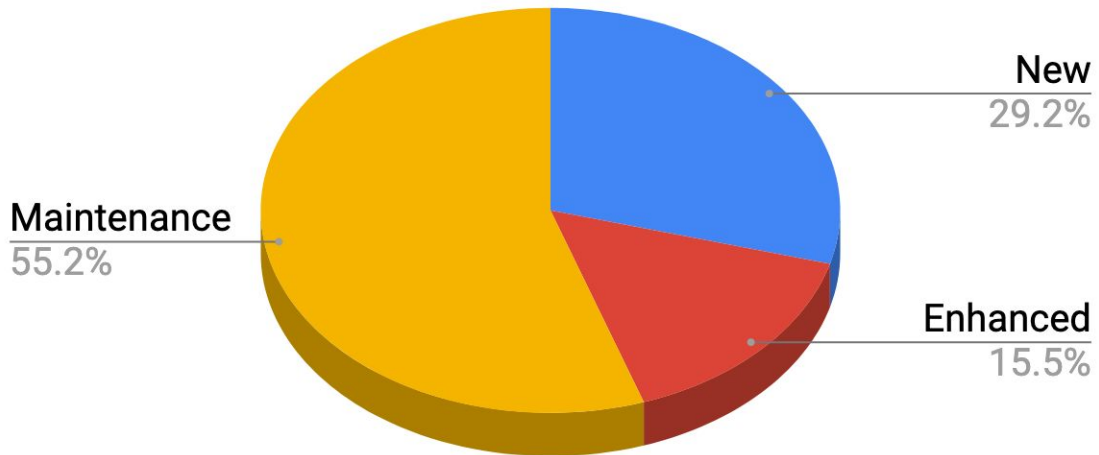
UDOT-FY20-D-E-MNT-AN NUAL SOFTWARE MAINTENANCE	This project represents the total third party software maintenance budget. This is for purchased software and the annual maintenance/support expenditures.	\$2,356,646
DOH - FY20 - DMHF - MMICS	The Utah Department of Health (UDOH), Division of Medicaid and Health Financing (DMHF) has been operating and maintaining a Medicaid Management Information System (MMIS) for approximately thirty years as of fiscal year 2019. The technology platform used for the State's implementation of MMIS is an IBM Mainframe running COBOL programs. The project timeline of fifteen (15) months consists primarily of the use of automated code conversion technology and output testing/verification of results from the converted code. It anticipated that cut-over from the mainframe to the java enterprise server will take place in month twelve (12) and the remainder of the project timeline will be for post go-live activities.	\$2,249,999
UDOT-FY20-R-O-EXP-EXP RESS LANES	The Utah Department of Transportation (UDOT) manages the high occupancy tolling system (HOT), called the Express Lanes, with the purpose of improving mobility on I-15. The Express Lanes encourages people to carpool by providing a consistent and better driving experience in the lane for vehicles with more than one occupant. Carpooling removes vehicles from I-15 by putting more vehicles in a single vehicle. UDOT with Federal Highway approval, also allows single occupant vehicles in the lane for a price. Allowing single occupants in the lane takes vehicles out of the general purpose lanes and improves mobility for the entire freeway.	\$2,000,000
UDOT-FY20-M-E-RDW-RO ADWAY DATA COLLECTION (MANDLI)	There is a use for various types of information on state roads. This information includes, but is not limited to, pavement conditions, existing pavement surface areas, number & types of lanes, side slope profiles, vertical & horizontal data, sign inventory, barriers, shoulders, and GIS/GPS coordinates. All of this information is obtained through a single data collection effort in order to consolidate resources, maximize available funding, and to enhance the accuracy of the information integration. Technology and expertise are used to collect all the needed data in a single pass and then post process the information into usable data. The newer technologies and methods of gathering information allow UDOT to obtain and access data that had not been collected on such a system-wide scale before. The data is then provided to UDOT in a format that is easily manipulated and can be used for UDOT's multiple areas' needs.	\$1,800,000
DABC -Migration to D365 - Plan and Design	DTS and ABC is working with Blue Horseshoe to scope the project of migrating from an on-premise Dynamics AX solution to Dynamics 365 cloud. It is anticipated the cost for Blue to complete the effort (with involvement from DTS staff) will be at least 1.7 million dollars (existing contract). However, phase one includes a planning phase where detailed business requirements are being gathered along with technical requirements documenting the different systems on which the D365 environment will need to integrate. Phase one also includes a design phase, where the planning phase is implemented, demonstrated for the business, and signed off. Phase II will be to Implement the signed off design and convert over the existing system. The planning phase will consume \$171,000 of the contract. The design phase will be calculated based on discovery made during the planning phase.	\$1,620,000
UDOT-FY20-M-C-E-DSB-S OCRATA DASHBOARD	UDOT has created a contract for a vendor to provide data driven reporting, dashboards, business reports, support for employees and other aspects of data mining and presentation. In addition, UDOT would rely on the vendor to	\$1,586,652

	help leverage key business data for the purposes of driving efficiency, transparency and meeting UDOT's core vision, mission and strategic goals.	
BOP O-TRACK / UDOCA Electronic Records System	Working with the UDOCA vendor to set up, customize and manage the BOP library and its indexing structure within the UDOCA document management system. Install and implement use of the redaction module. Additional customization and interfaces between UDOCA and the BOP Module of O-TRACK.	\$1,500,000
DWS-ESD-eREP-FY20 Overpayments I	This is a part of the eREP Modernization effort, in which the legacy CURAM benefits framework is being removed and the eREP system is being modernized using open source and other technologies resulting in more maintainable system, higher performance, and more security focus. This project focuses on replacing the existing Overpayments system with one that we will manage and customize to the needs of the agency.	\$1,488,830
DWS-ETR-WEB-FY20 Operational	The WEB Team is a shared services team that provides support for both internet and intranet applications for the Department of Workforce Services (DWS). They enhance and maintain the websites and applications for both internal and external customers for DWS. Application size ranges from small to large. The team provides programming support for all DWS web projects. The Web Operational project encompasses the monthly production break/fix, defects, and small enhancements to the internal and external website (dws.utah.gov and jobs.utah.gov). Additionally, it funds the security requirements, accessibility requirements, server and database patches, and infrastructure requirements and keep the website and applications production ready.	\$1,221,869
DWS-USOR-FY20 AWARE Operational	Supporting all Aware version upgrades, application defect fixes and enhancements for FY20	\$1,172,865
DWS-ESD-eREP-FY20 myCase Redesign	This is a part of the eREP Modernization effort, in which the legacy CURAM benefits framework is being removed and the eREP system is being modernized using open source and other technologies resulting in more maintainable system, higher performance, and more security focus.	\$1,016,888

Types of Projects

The types of anticipated projects (maintenance, new, or enhanced) for FY20 represents only a slight shift from the previous FY19 effort. While the percent of maintenance projects is virtually the same, there is a 2% shift away from enhancements, toward new products and services.

FY20 IT Plan by Project Type



Attorney General

Project Information	
Name	Attorney General FY19 WordPress Support Agreement
Description	Maintenance of attorneygeneral.utah.gov
Project Manager	John Angus
Estimated Start Date	Dec 6, 2018 3:45:47 PM
Estimated End Date	Dec 11, 2019 9:14:13 AM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$3,520.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$3,520.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No



Agency: Utah Board of Pardons and Parole (BOP)

IT objectives of the agency:

The mission of the Utah Board of Pardons and Parole is to render just decisions by balancing victim needs, offender accountability, and public safety with regard to the length of incarceration, parole supervision, termination of sentence, commutation of sentence, and pardons.

Performance measures used to implement the agency's IT objectives:

- Continue to use analytical data in the COGNOS Business Intelligence system to track trends and successes in managing offenders.
- Review security reports regularly to make sure applications and servers are protected against unauthorized access or changes. Keep the security risk scores as low as possible.
 - Use a change control process to implement hardware and software changes.
 - Use existing and improve the separations of duties for development and database development.
 - Meet quarterly with the business to address issues with all IT processes
 - Use industry approved HR methods to monitor staff levels of performance.
 - Ensure all staff are properly trained in security, harassment, and industry standard development methods.
- Review yearly all applications for risk.

Planned expenditures related to IT:

<u>Board of Pardons and Parole</u>		
<u>New / Ongoing Projects</u>		
ER Decision Processes (2 FT, 2 HT, 3 PT) *	7,900	\$760,000
	Contracted	
ER UDOCA vendor costs	costs	\$40,000
	<hr/>	<hr/>
	7,900	\$800,000
<u>Maintenance</u>		
BOP O-TRACK	300	\$24,900
BOP Website	300	\$24,900
	<hr/>	<hr/>
	600	\$49,800
<hr/>		
* Active projects	8,500	849,800

Technology Expense Total	Category	Dollar Amount
6467,6469 Computers	EE	\$13,500
6468 DP Software <5000 Network Sftw	EE	\$0.00
6471 DP Hardware <5000 Peripherals	EE	\$13,800



6472 DP Software <\$5000 Database	EE	\$0.00
6473 DP Software <5000 Other	EE	\$1,300
6481 DP Hardware <5000 Network Equip	EE	\$0.00
6580 DP Hardware Maintenance Services	EE	\$100
6581 Data Processing-Training	EE	\$0.00
6582 DP Supplies	EE	\$0.00
6583 DP Miscellaneous Expense	EE	\$0.00
6593 DP Consultants Services	EE	\$0.00
6595 DP Software Maint-Vendors	EE	\$0.00
DTS Expenses Total		Dollar Amount
6300 DTS Telecommunication Charges	DD	\$24,100
6500 DTS Data Processing Charges	EE	\$391,100
Technology Capital Total		Dollar Amount
6618,6619 DP Software > 5000- vendor developed & Other	FF	\$0.00
6623 DP Equipment Server and Network	FF	\$0.00
6687 DP Equipment Other	FF	\$0.00
TOTAL		\$443,900

Additional need for appropriations for IT:

No known needs.

IT coordination with other state and local governmental entities:

- BOP and UDC share the same offender tracking system, O-Track.
- BOP and the Utah Courts share the same video hearing system.

Efforts taken to develop public and private partnerships to accomplish IT objectives:

BOP is a very small agency and little if any public partnerships are needed. The interfaces used



are built into the UDC O-Track system which is shared with BOP. This includes interfaces with BCI and DPS.

Efforts taken to conduct transactions electronically in compliance with Utah Code Section 46-4-503:

BOP does not have any transactions outside the normal application software.

Plan for timing and method of verifying DTS' security standards, if needed:

BOP and DTS spend considerable amount of time monitoring and updating both hardware and software for security vulnerabilities. Applications are written using the latest industry methods to protect data. DTS keeps all servers up to date on the latest security patches throughout the year.

Board of Pardons & Parole

Project Information	
Name	BOP Electronic Records Business Intelligence
Description	BOPP Electronic Records Project Component 6: Developing Business Intelligence data marts, reports and dashboards for statistical reporting on BOP activities.
Project Manager	Kim Thompson
Estimated Start Date	Jul 1, 2017 8:00:00 AM
Estimated End Date	May 29, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$162,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$162,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State Government, Public
Is this project the result of a legislative action?	Yes
Bill Number	H.B. 129
Fiscal Year	2017
Will project include development of web component?	Yes
New online service?	Yes
New URL(s)?	No
Will new data be collected?	Yes
Is the data collected personal or protected?	No
Will the project use load balancing services?	Yes
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	Data

Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Board of Pardons & Parole

Project Information	
Name	BOP Electronic Records Calendar - Hearings
Description	BOPP Electronic Records Project Component 5: 5. Upgrading the Calendaring / Hearing functions within O-TRACK to handle the new decision processes.
Project Manager	Kim Thompson
Estimated Start Date	Jul 1, 2017 8:00:00 AM
Estimated End Date	May 29, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$29,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$29,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State Government
Is this project the result of a legislative action?	Yes
Bill Number	H.B. 129
Fiscal Year	2017
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	Yes
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	Data

Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Board of Pardons & Parole

Project Information	
Name	BOP Electronic Records Decision Processes
Description	BOPP Electronic Records Project Decision Processes. Developing an entirely new functional unit within O-TRACK to handle all BOP Decision Processes and their interfaces with other O-TRACK modules and the UDOCA Document Management System. This will automate all work flows for all BOP decisions on offender cases on pardons, parole, revocations, earned credits, etc. This enables real time case research, analysis , collaboration, reviews, hearings, voting, decisions, and the recording and dissemination of decisions; as well as, triggering follow-up notifications, implementation actions, etc. It automates all work processes for multiple job functions within BOP for clerical, hearing officers, board members, etc. It builds on and automates the Structured Decision Model by pulling in data from multiple sources, displaying data in ordered sequences and formats, providing for collaboration, and decision-making processes, and instigating all follow-up actions resulting from BOP decisions. This unit will feed critical information for business intelligence for studying BOP decisions and looping information analytics back into improving decision-making and resultant offender success outcomes. This unit will replace an antiquated manual, manila folder, push card procedure and allow for simultaneous reviews and actions by board members. It is part of a major umbrella program to bring the BOP into the computer age.
Project Manager	Kim Thompson
Estimated Start Date	Jul 1, 2017 8:00:00 AM
Estimated End Date	Jul 21, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$855,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$855,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State Government
Is this project the result of a legislative action?	Yes
Bill Number	H.B. 129
Fiscal Year	2017

Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	Yes
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	Data
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Board of Pardons & Parole

Project Information	
Name	BOP Electronic Records Offender Notifications
Description	BOPP Electronic Records Project Offender Notifications. To automate the disclosure of case documents to offenders for their review and acknowledgement, as required by law. This will replace the current, antiquated interdepartmental mail processing and hand transporting of sensitive documents between BOP and the UDC prison. The new system will allow for the preparation, accessing, producing, processing and re-depositing documents with offenders at location.
Project Manager	Kim Thompson
Estimated Start Date	Jul 1, 2017 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$255,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$255,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State Government
Is this project the result of a legislative action?	Yes
Bill Number	H.B. 129
Fiscal Year	2017
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	Yes
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	Yes

What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	Data
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Board of Pardons & Parole

Project Information	
Name	BOP Electronic Records Pardons & Expungements
Description	BOPP Electronic Records Project Component 4: Pardons and expungements
Project Manager	Kim Thompson
Estimated Start Date	Jul 1, 2017 8:00:00 AM
Estimated End Date	May 29, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State Government
Is this project the result of a legislative action?	Yes
Bill Number	H.B. 129
Fiscal Year	2017
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	Yes
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	Data
Business Resumption/Disaster Recovery Plan?	Yes

New system interfaces or data exchange anticipated?

Yes

Board of Pardons & Parole

Project Information	
Name	BOP Electronic Records UDOCA Document Management
Description	BOPP Electronic Records Project UDOCA Document Management System. Working with the UDOCA vendor to set up, customize and manage the BOP library and its indexing structure within the UDOCA document management system. Install and implement use of the redaction module. Additional customization and interfaces between UDOCA and the BOP Module of O-TRACK. This project will automate all electronic records processing and storage for BOP, integrate document management with all BOP decision processes, and enable electronic collaboration and document sharing and dissemination between the UDC and BOP, and other related agencies. It will provide for securing and repositing permanent copies of critical offender case records, and making them super accessible for reference and processes. It will provide powerful tools for redacting protected information during the disclosure of documents to offenders and other parties, as required by applicable laws and regulations. It will replace the BOP's antiquated hard copy manila folder, manual filing system and records vault.
Project Manager	Kim Thompson
Estimated Start Date	Jul 1, 2017 8:00:00 AM
Estimated End Date	Sep 24, 2021 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$150,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$150,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State Government
Is this project the result of a legislative action?	Yes
Bill Number	H.B. 129
Fiscal Year	2017
Will project include development of web component?	Yes
New online service?	No

New URL(s)?	Yes
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	Yes
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	Documents, Data
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Board of Pardons & Parole

Project Information	
Name	BOP Electronic Records Web Site
Description	BOPP Electronic Records Project Component # 7: Upgrading the BOP Website to provide access to new BOP information and interaction with the public.
Project Manager	Kim Thompson
Estimated Start Date	Jul 1, 2017 8:00:00 AM
Estimated End Date	May 29, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State Government, Public
Is this project the result of a legislative action?	Yes
Bill Number	H.B. 129
Fiscal Year	2017
Will project include development of web component?	Yes
New online service?	Yes
New URL(s)?	Yes
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	Yes
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	Data

Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Board of Pardons & Parole

Project Information	
Name	BOP O-TRACK / UDOCA Electronic Records System
Description	<ol style="list-style-type: none"> 1. Working with the UDOCA vendor to set up, customize and manage the BOP library and its indexing structure within the UDOCA document management system. Install and implement use of the redaction module. Additional customization and interfaces between UDOCA and the BOP Module of O-TRACK. 2. Automate all Offender Notifications. 3. Developing a new functional unit within O-TRACK to handle all BOP Decision Processes and their interfaces with other O-TRACK modules. 4. Developing a new functional unit within O-TRACK to replace and improved the Pardons and Expungements application. 5. Upgrading the Calendaring / Hearing functions within O-TRACK to handle the new decision processes. 6. Developing Business Intelligence data marts, reports and dashboards for statistical reporting on BOP activities. 7. Upgrading the BOP Website to provide access to new BOP information and interaction with the public.
Project Manager	Kim Thompson
Estimated Start Date	Jul 1, 2017 8:00:00 AM
Estimated End Date	Sep 24, 2021 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$1,500,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$1,500,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State Government
Is this project the result of a legislative action?	Yes
Bill Number	HB 129
Fiscal Year	2017
Will project include development of web component?	Yes
New online service?	Yes
New URL(s)?	Yes

Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	Yes
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	Documents, Data
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Board of Pardons & Parole

Project Information	
Name	BOP O-TRACK FY2019 Maintenance
Description	Maintenance for BOP O-TRACK for FY2019.
Project Manager	Kim Thompson
Estimated Start Date	Jul 1, 2018 8:00:00 AM
Estimated End Date	Apr 17, 2020 4:59:57 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$36,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$36,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State Government
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	Existing data
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange	No

Board of Pardons & Parole

Project Information	
Name	BOP O-TRACK FY2020 Maintenance
Description	Maintenance on BOP O-TRACK for FY 2020.
Project Manager	Kim Thompson
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$24,900.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$24,900.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State Government
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	Existing data
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange	No

Board of Pardons & Parole

Project Information	
Name	BOP Website FY2020 Maintenance
Description	Maintenance on BOP Website for FY 2020.
Project Manager	Kim Thompson
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$24,900.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$24,900.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State Government, Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	Existing data
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange	No

Agency: Department of Administrative Services

IT objectives of the agency:

- **Enterprise Management** – Taking a holistic view of the Department when making and authorizing IT architecture, infrastructure and systems. Always favoring the benefit of the Department over the Division or Program. System configuration should always consider third party applications.
- **Proactive** – Actively planning, documenting and preparing IT systems for anticipated future events to minimize the effects of those future events. Documentation will include an approved 5 year Strategic Plan, which will become the basis for all future project decision making.
- **Efficient** – Using Department resources with minimal waste across the whole Department.
- **Secure** – Building IT systems that are stable and meet all requisite and appropriate security levels for the types of systems and information contained therein. Applicable NIST standards should be used as a guide.
- **Responsive** – Using industry best practices in design and build so that Department systems are responsive to current technology. Not creating situations in which the process is held hostage to internal resources, including DTS. Responsive systems are creative and meet the needs of the Department, Division and customers.
- **Budget** – Planning large IT expenditures with sufficient time to allow for ample time to evaluate, propose, lobby, approve and receive funding through normal channels.
- **Project Management** – Monitor the IT project ensure the overall success of the project.
It is expected that Celoxis will be used for all IT Council and 5 year Strategic Plan projects.
- **On-going Success** – Create and monitor metrics related to the ongoing success of the IT initiative. These metrics should include a measure that relates back to the Division's 5 Year Strategic Plan and can be the same as a Governor's SUCCESS metric.
- **Removing Redundancy** – Working to remove unnecessary redundancy in the IT systems and processes, this would include cross Division IT interactions within the Department and by DAS' customers.
- **Knowledge** - Promote the sharing of best practices and knowledge transfer among the Department through collaboration, coordination and unity.

Performance measures used to implement the agency's IT objectives:

- Dashboard metrics generated by DTS that provide visibility and detail on:
 - SLA Application Availability
 - Hosting Consumption
 - DAS Staff Satisfaction Surveys of DTS Services

- o Health of Servers
- o IT incidents reported by DAS staff
- o Response time on resolving reporting IT incidents
- o IT Hardware and Software Orders
- o Status of IT Projects
- Scorecards on completed IT Projects
- Monthly productivity reports of complaints processed
- Google Analytics regarding number of sessions, unique visitors and pages viewed
- Ownership and number of devices used to access DAS network and applications
- DAS Staff participation in yearly DTS Security Awareness Training and PCI training
- Review security reports regularly to make sure applications and servers are protected against unauthorized access or changes. Keep the security risk scores as low as possible.

Planned expenditures related to IT:

Technology Expense Total	Category	Dollar Amount
6467,6469 Computers	EE	\$72,123.74
6468 DP Software <5000 Network Sftw	EE	\$1,100
6471 DP Hardware <5000 Peripherals	EE	\$17,210
6472 DP Software <\$5000 Database	EE	\$2,500
6473 DP Software <5000 Other	EE	\$18,600
6481 DP Hardware <5000 Network Equip	EE	\$3,500
6580 DP Hardware Maintenance Services	EE	\$0
6581 Data Processing-Training	EE	\$37,600
6582 DP Supplies	EE	\$400
6583 DP Miscellaneous Expense	EE	\$30,100
6593 DP Consultants Services	EE	\$706,950
6595 DP Software Maint-Vendors	EE	\$2,045,329.36
DTS Expenses Total		Dollar Amount
6300 DTS Telecommunication Charges	DD	\$443,085.60
6500 DTS Data Processing Charges	EE	\$4,448,894.04
Technology Capital Total		Dollar Amount



6618,6619 DP Software > 5000- vendor developed & Other	FF	\$462,100
6623 DP Equipment Server and Network	FF	\$0
6687 DP Equipment Other	FF	\$0
TOTAL		\$8,288,492.74

Additional need for appropriations for IT:

None anticipated for FY20

IT coordination with other state and local governmental entities:

- The Division of Risk continues its partnership with UDOT and DWS on the Learning Management System that allows agencies to create, maintain and track various training and certification items for their staff.
- The Division of Finance Payroll division continues to work with DHRM to exchange data between the HRIS system and Payroll.
- The Division of Finance has actively been working with the Board of Education, CCJJ and UVOC on the implementation of a Grants Management application with a direct interface to the State FINET system.
- Participate with the Open Data as per Senate bill 70 and the Utah Transparency Board

Efforts taken to develop public and private partnerships to accomplish IT objectives:

- All Division Directors and/or Managers participate in local and national IT Consortiums related to their area of responsibilities in order to stay current on emerging trends and technologies that can be used to improve the services they provide.

Efforts taken to conduct transactions electronically in compliance with Utah Code Section 46-4-503:

- The Learning Management System, Saba, has a 'Meeting' feature that allows for more collaboration and training to take place while workers are spread out at different locations.
- The Office of Debt Collection implemented an online payment feature to make it easier for individuals to make payments on their debts.
- The Division of Purchasing created an online payment option for the collection of administrative fees from vendors on contracts

Plan for timing and method of verifying DTS' security standards, if needed:

DAS Executive Director Office is alerted to security issues and supports efforts needed to comply with DTS security directions. All development efforts will comply with DTS security standards as outlined in the SDLC.

In addition to the recommendations made by DTS, DAS has taken a proactive, systematized approach to network security. In an effort to ensure compliance with NIST standards, they have developed a calendar that lists each identified area of concern, a deliverable or action, and an associated due date. This way, they know which of their divisions is compliant and who needs additional help throughout the year.

Dept of Administrative Services

Project Information	
Name	DAS - Archives - Customer Relationship Management System
Description	Create a customer relationship management system in Salesforce to better monitor, serve and respond to records officers in the state on training and retention schedules, minimize number of manual entry locations contact information for agencies is updated, allow customers to self audit and report on their RIM program, etc. Archives will be engaging a vendor for the initial implementation of the system. DTS will be participating to ensure the vendor is following standards set by the State and will potentially provide ongoing support once the initial engagement with the vendor comes to an end.
Project Manager	Amie Hughes
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State and Local Gov
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	Yes
New URL(s)?	Yes
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after	No

hours?	
What OS environment?	Salesforce
How will this be hosted?	Vendor
What storage resources will be required?	?
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Administrative Services

Project Information	
Name	DAS - Division Wordpress Websites
Description	Currently, all of the DAS public facing division websites are supported by a third party vendor and hosted on LAMP servers in the State's datacenter. This project is to migrate all of the websites to the State's AWS environment in order to improve performance and support.
Project Manager	Amie Hughes
Estimated Start Date	Jul 15, 2019 8:00:00 AM
Estimated End Date	Aug 30, 2019 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	database

Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Administrative Services

Project Information	
Name	DAS - Finance - 2008 File and Print Server Update
Description	The current file and print server for Finance, fiwfp01, is on a 2008 Windows server and needs to be updated to a 2016 Windows server. There are some applications that run off of this server that also need to be transitioned to work on the new environment.
Project Manager	Amie Hughes
Estimated Start Date	Jul 15, 2019 8:00:00 AM
Estimated End Date	Nov 1, 2019 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	DAS Finance Employees
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	na

Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Administrative Services

Project Information	
Name	DAS - Finance - PTS Disaster Recovery
Description	Set up a production failover environment in Richfield for the PTS application. This project would require an application server, file server, Oracle & Sybase databases, some bash scripting and an SFTP server be setup. Throughout the day, PTS involves functions like data transfer scripts, batch processes, some users accessing the PowerBuilder GUI, etc.
Project Manager	Amie Hughes
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Sep 30, 2019 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State Finance
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux

How will this be hosted?	In House
What storage resources will be required?	Oracle & Sybase
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Administrative Services

Project Information	
Name	DAS - Finance HB336 Debt Collection
Description	Project to track HB 336 changes to dcCMS. HB336 requires Debt Collection to cap interest and penalty to 25% on certain types of debts.
Project Manager	Nathan Somerville
Estimated Start Date	Jun 4, 2019 2:36:48 PM
Estimated End Date	Sep 30, 2019 2:36:48 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State Employees
Is this project the result of a legislative action?	Yes
Bill Number	HB336
Fiscal Year	2018
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	Yes
Is the data collected personal or protected?	No
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	No additional
Business Resumption/Disaster Recovery Plan?	No

New system interfaces or data exchange anticipated?

Yes

Dept of Administrative Services

Project Information	
Name	DAS - Fleet - Fuel System
Description	The vendor for the DAS Fleet Fuel system was recently awarded to a new vendor. This project will address the new data fields and updates that will be needed to reflect the changes from the prior vendor.
Project Manager	Amie Hughes
Estimated Start Date	Jul 29, 2019 8:00:00 AM
Estimated End Date	Jan 10, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State Employees, Local government
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	Yes
Is the data collected personal or protected?	No
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Unknown
How will this be hosted?	In House
What storage resources will be required?	NA

Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Administrative Services

Project Information	
Name	DAS - Fleet - Powerbuilder Rewrite
Description	Fleet has a couple of programs written in Powerbuilder that had an end of life in 2013, there is the possibility these applications will not be compatible with the windows update in the near future. In order to bring PowerBuilder programs up to date, they will be converted into Java program.
Project Manager	Amie Hughes
Estimated Start Date	Aug 5, 2019 8:00:00 AM
Estimated End Date	Jun 26, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State employees
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	NA
How will this be hosted?	In House

What storage resources will be required?	NA
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Administrative Services

Project Information	
Name	DAS - Fleet - Report Server
Description	Running Crystal Report on the same server as Fleet Focus web server is degrading the performance of the server. Because of the lack of resource on the server, some of the big reports cannot be performed. In order to guarantee the availability of the resource, Fleet would like to set up the dedicated servers for Crystal Report.
Project Manager	Amie Hughes
Estimated Start Date	Aug 5, 2019 8:00:00 AM
Estimated End Date	Feb 3, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State Employees
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Windows
How will this be hosted?	In House

What storage resources will be required?	NA
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Administrative Services

Project Information	
Name	DAS - Fleet - Small Projects
Description	Small projects for DAS - UDFO including but not limited to server migrations, fuel project, reservation rewrite, etc.
Project Manager	Nathan Somerville
Estimated Start Date	Jun 25, 2019 11:29:35 AM
Estimated End Date	Jul 31, 2019 11:42:15 AM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	Server
Business Resumption/Disaster Recovery Plan?	No

New system interfaces or data exchange anticipated?

No

Dept of Administrative Services

Project Information	
Name	DAS - OIG - FY19 WordPress Support Agreement
Description	Support of oig.utah.gov
Project Manager	Brittany Hancock
Estimated Start Date	Jul 18, 2018 9:00:54 AM
Estimated End Date	May 1, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$3,520.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$3,520.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

anticipated?

Dept of Administrative Services

Project Information	
Name	DAS - OIG FY20 WordPress Maintenance Agreement
Description	Maintenance of oig.utah.gov
Project Manager	Brittany Hancock
Estimated Start Date	Jun 19, 2019 8:00:00 AM
Estimated End Date	Aug 31, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$3,520.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$3,520.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

anticipated?

Dept of Administrative Services

Project Information	
Name	DAS - OIG FY20 WordPress Support Agreement
Description	Website support for oig.utah.gov
Project Manager	Brittany Hancock
Estimated Start Date	Jun 18, 2019 9:15:44 AM
Estimated End Date	Aug 31, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$3,520.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$3,520.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

anticipated?

Dept of Administrative Services

Project Information	
Name	DAS - Purchasing - Salesforce
Description	State Purchasing is engaging a vendor to implement an automated workflow and reporting platform using Salesforce to support its 4 programs, Purchasing, State Mail, State Surplus, and State Print Services. Each of the programs has its own system and environment that does not allow for interoperability for the Division's workflow and reporting requirements, the current process to bring this data together is through manual entry in google sheets. DTS will be participating to ensure the vendor is following standards set by the State and will potentially provide ongoing support once the initial engagement with the vendor comes to an end.
Project Manager	Amie Hughes
Estimated Start Date	Jul 15, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	DAS Purchasing Staff
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	Yes
New URL(s)?	Yes
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No

Deployment/support require DTS staff after hours?	No
What OS environment?	Salesforce
How will this be hosted?	Vendor
What storage resources will be required?	NA
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Administrative Services

Project Information	
Name	DAS - Purchasing - State Mail & Print Services
Description	DAS Purchasing has two programs, Copier Lease and State Mail, that are currently using an unsupported and outdated internally developed program. A contract was initiated with a vendor to rewrite the existing programs and host them in the State of Utah's AWS environment. Both programs handle accounting and asset management functions and create invoices that are billed back to government agencies for copier and mail services. The vendor will handle the development work on the new system. DTS will provide project management, hosting and engineering support for the setup of the new hosted environment.
Project Manager	Amie Hughes
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jan 31, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	DAS Purchasing Employees
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	Yes
Will new data be collected?	No
Is the data collected personal or protected?	No
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after	No

hours?	
What OS environment?	AWS - unknown
How will this be hosted?	In House
What storage resources will be required?	AWS databases
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Administrative Services

Project Information	
Name	DAS - Risk - Salesforce Administrator
Description	Salesforce administrator to work with Risk on their Riskconnect application to perform hands on administration, process automation, and other administrative functions related to the maintenance and enhancement of the system.
Project Manager	Adam Frisbee
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	DAS Risk Staff
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	NA
How will this be hosted?	Vendor
What storage resources will be required?	NA

Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Administrative Services

Project Information	
Name	DAS-Admin Rules- eRules 3.0
Description	The eRules application allows state agencies and the Division of Administrative Rules to file and publish administrative rule filings, executive documents, and other documents. The eRules application provides the tools and data repository from which the Division of Administrative Rules produces the Utah State Bulletin and Utah State Digest, in a variety of formats. It also provides the data repository from which other publications are generated. The current application is developed on old technology and in need of a complete redesign.
Project Manager	Amie Hughes
Estimated Start Date	Jun 8, 2018 8:00:00 AM
Estimated End Date	Aug 2, 2019 2:30:11 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$70,000.00
Estimated Total Non Labor Costs	\$0.01
Estimated Project Costs	\$70,000.01

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public, State and Local Gov
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	No

What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	NA
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Administrative Services

Project Information	
Name	DAS-Administrative Rules Maintenance
Description	DAS Admin Rules Maintenance The eRules application allows state agencies and the Division of Administrative Rules to file and publish administrative rule filings, executive documents, and other documents. Users create, edit, and submit filings (administrative rules or other documents) for their agencies. The eRules application provides a mechanism by which user and agency records are created, enabled, edited and disabled. At filing submission, eRules provides basic data validation for form data and attachments. After filing submission, eRules provides facilities for the Division of Administrative Rules to edit and correct filings. The eRules application provides the tools and data repository from which the Division of Administrative Rules produces the Utah State Bulletin and Utah State Digest, in a variety of formats. It also provides the data repository from which other publications are generated. The application also includes various reports, e.g., rules register, indexes, notices of effective date, etc.
Project Manager	Amie Hughes
Estimated Start Date	Oct 22, 2015 8:00:00 AM
Estimated End Date	Aug 30, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$2,041.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$2,041.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Administrative Rules staff
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A

Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Administrative Services

Project Information	
Name	DAS-Finance Data Warehouse Maintenance
Description	Datawarehouse general maintenance and load related issue resolution
Project Manager	Amie Hughes
Estimated Start Date	Oct 26, 2015 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$137,988.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$137,988.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State Departments, Local Governments
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	Disk
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange	Yes

anticipated?

Dept of Administrative Services

Project Information	
Name	DAS-Finance DBA Data Warehouse
Description	Specific category to track DBA time of maintenance related items regarding Sybase IQ and load issues
Project Manager	Amie Hughes
Estimated Start Date	Nov 1, 2015 12:00:00 AM
Estimated End Date	Dec 31, 2020 4:59:59 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$30,664.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$30,664.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State Staff
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	NA
Business Resumption/Disaster Recovery Plan?	No

New system interfaces or data exchange anticipated?

No

Dept of Administrative Services

Project Information	
Name	DAS-Finance DBA On Call
Description	Data Warehouse and FINET after hours DBA Support
Project Manager	Wayne Frewin
Estimated Start Date	Nov 1, 2015 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$17,249.00
Estimated Total Non Labor Costs	\$0.01
Estimated Project Costs	\$17,249.01

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	NA
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	na
How will this be hosted?	In House
What storage resources will be required?	na
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Dept of Administrative Services

Project Information	
Name	DAS-Finance DBA Payroll
Description	Maintenance project to provide DBA support for regular updates, patches and data fixes needed for the Payroll system
Project Manager	Amie Hughes
Estimated Start Date	Nov 1, 2015 8:00:00 AM
Estimated End Date	Dec 2, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$30,664.00
Estimated Total Non Labor Costs	\$0.01
Estimated Project Costs	\$30,664.01

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	na
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	na
How will this be hosted?	In House
What storage resources will be required?	na
Business Resumption/Disaster Recovery Plan?	No

New system interfaces or data exchange anticipated?

No

Dept of Administrative Services

Project Information	
Name	DAS-Finance DOT Data Warehouse Maintenance
Description	DAS-Finance DOT Data Warehouse Maintenance and Cognos
Project Manager	Wayne Frewin
Estimated Start Date	Apr 25, 2018 8:00:00 AM
Estimated End Date	Jul 31, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	N/A
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	N/A
How will this be hosted?	In House
What storage resources will be required?	Disk
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange	Yes

Dept of Administrative Services

Project Information	
Name	DAS-Finance Payroll HANA Upgrade
Description	The Division of Finance operates the statewide payroll system using the SAP Human Capital Management system. SAP has stated that our current ERP Central Component (ECC) version is being replaced by a SAP Cloud Platform version of the system. (AKA HANA database) This upgrade would extend the life of the system for at least another 11 years and provide the latest SAP database and internet services and tools.
Project Manager	Nathan Somerville
Estimated Start Date	Apr 22, 2019 8:00:00 AM
Estimated End Date	Oct 14, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State Employees
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No

What OS environment?	AWS
How will this be hosted?	In House
What storage resources will be required?	New S3 instances
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Administrative Services

Project Information	
Name	DAS-Finance-Cognos 11 upgrade
Description	DAS Finance - Currently, DAS Division of finance's State Data Warehouse is accessible through Cognos reporting. At this time, it is version 10.2. This version has now reached an end of life. The upgrade however is substantial, as Cognos in version 11 has revised the entire tool and underlying infrastructure. Furthermore and more advantageous, this platform has been maintained by DTS personnel assigned to Finance. This upgrade will also involve separation of duties to DTS Hosting team to setup and support the underlying infrastructure and Cognos environment.
Project Manager	Mira Svieshnikova
Estimated Start Date	Jun 11, 2018 8:00:00 AM
Estimated End Date	Jul 10, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$70,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$70,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after	No

hours?	
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	NA
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Administrative Services

Project Information	
Name	DAS-Finance-Data Warehouse
Description	DAS Finance Data Warehouse Maintenance
Project Manager	Amie Hughes
Estimated Start Date	Oct 22, 2015 8:00:00 AM
Estimated End Date	Dec 31, 2020 4:59:59 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$100,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$100,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State, Local Government
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	na
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange	Yes

Dept of Administrative Services

Project Information	
Name	DAS-Finance-Data Warehouse-Small Projects
Description	DAS Finance - Data Warehouse small projects bucket
Project Manager	Amie Hughes
Estimated Start Date	Nov 24, 2016 8:00:00 AM
Estimated End Date	Nov 26, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$50,000.00
Estimated Total Non Labor Costs	\$10.00
Estimated Project Costs	\$50,010.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	Already exists
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange	No

Dept of Administrative Services

Project Information	
Name	DAS-Finance-DBA FINET Maintenance
Description	Specific category to track DBA time for Finet
Project Manager	Amie Hughes
Estimated Start Date	Oct 25, 2015 12:00:00 AM
Estimated End Date	Dec 11, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$30,664.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$30,664.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	na
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	na
How will this be hosted?	In House
What storage resources will be required?	na
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Dept of Administrative Services

Project Information	
Name	DAS-Finance-Debt Collections-Small Projects
Description	DAS Finance - Debt Collections - Small Projects bucket
Project Manager	Amie Hughes
Estimated Start Date	Nov 24, 2016 8:00:00 AM
Estimated End Date	Dec 20, 2021 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$50,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$50,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	Already exists
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange	No

Dept of Administrative Services

Project Information	
Name	DAS-Finance-Debt- HB336
Description	Project to track HB 336 changes to dcCMS. HB336 requires Debt Collection to cap interest and penalty to 25% on certain types of debts.
Project Manager	Amie Hughes
Estimated Start Date	Apr 20, 2018 11:07:34 AM
Estimated End Date	Sep 25, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State Employees
Is this project the result of a legislative action?	Yes
Bill Number	HB336
Fiscal Year	2018
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	Yes
Is the data collected personal or protected?	No
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	No additional
Business Resumption/Disaster Recovery Plan?	No

New system interfaces or data exchange anticipated?

Yes

Dept of Administrative Services

Project Information	
Name	DAS-Finance-Finder Maintenance
Description	DAS Finance - Finder Application Maintenance
Project Manager	Amie Hughes
Estimated Start Date	Oct 22, 2015 8:00:00 AM
Estimated End Date	Oct 5, 2021 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$3,833.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$3,833.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State Finance
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	na
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange	No

Dept of Administrative Services

Project Information	
Name	DAS-Finance-Finder-Small Projects
Description	DAS Finance - Finder application small projects bucket
Project Manager	Amie Hughes
Estimated Start Date	Nov 24, 2016 8:00:00 AM
Estimated End Date	Jan 11, 2021 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$50,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$50,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	Already exists
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange	No

Dept of Administrative Services

Project Information	
Name	DAS-Finance-Finet Maintenance
Description	DAS Finance - Finet application maintenance
Project Manager	Amie Hughes
Estimated Start Date	Oct 22, 2015 8:00:00 AM
Estimated End Date	Dec 31, 2020 4:59:59 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$76,660.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$76,660.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State Finance employees
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	na
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange	No

Dept of Administrative Services

Project Information	
Name	DAS-Finance-Finet-Small Projects
Description	DAS Finet - Small Projects bucket
Project Manager	Amie Hughes
Estimated Start Date	Nov 24, 2016 8:00:00 AM
Estimated End Date	Dec 7, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$50,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$50,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	Already exists
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange	No

Dept of Administrative Services

Project Information	
Name	DAS-Finance-Mulesoft Infrastructure
Description	This will be for hours spent learning Mulesoft. Time will be spent on mulesoft tutorials and practicing in the Anypoint Studio.
Project Manager	Amie Hughes
Estimated Start Date	Feb 6, 2019 4:14:26 PM
Estimated End Date	Jul 30, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State Employee
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	N/A
Business Resumption/Disaster Recovery Plan?	No

New system interfaces or data exchange anticipated?

No

Dept of Administrative Services

Project Information	
Name	DAS-Finance-OSDC dcART Security
Description	Enhance security to dcART to allow for multiple agencies and to allow for specific orgs.
Project Manager	Lynn Otteson
Estimated Start Date	Nov 15, 2018 3:09:10 PM
Estimated End Date	Jul 31, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State and Local government
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	Yes
Is the data collected personal or protected?	No
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	N/A
Business Resumption/Disaster Recovery Plan?	No

New system interfaces or data exchange anticipated?

No

Dept of Administrative Services

Project Information	
Name	DAS-Finance-OSDC Maintenance
Description	DAS Finance OSDC Maintenance
Project Manager	Amie Hughes
Estimated Start Date	Oct 22, 2015 8:00:00 AM
Estimated End Date	Nov 8, 2024 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$136,030.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$136,030.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State employees
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	na
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Dept of Administrative Services

Project Information	
Name	DAS-Finance-OSDC Wage Maintenance
Description	OSDC Wage Match Maintenance. There is some ongoing maintenance to this process right now. Once the application is moved into production, there will not be much, if any, maintenance.
Project Manager	Amie Hughes
Estimated Start Date	Mar 14, 2016 8:00:00 AM
Estimated End Date	Dec 30, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$17,404.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$17,404.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	N/A
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	N/A
How will this be hosted?	In House
What storage resources will be required?	N/A

Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Administrative Services

Project Information	
Name	DAS-Finance-Payroll Maintenance
Description	DAS Finance-Payroll Maintenance
Project Manager	Amie Hughes
Estimated Start Date	Oct 23, 2015 8:00:00 AM
Estimated End Date	Dec 31, 2020 4:59:59 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$137,988.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$137,988.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State Employees
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	Disk
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange	No

Dept of Administrative Services

Project Information	
Name	DAS-Finance-Payroll-Small Projects
Description	DAS Finance - Payroll system small projects bucket
Project Manager	Amie Hughes
Estimated Start Date	Nov 24, 2016 8:00:00 AM
Estimated End Date	Dec 1, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$150,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$150,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	Already exists
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange	No

Dept of Administrative Services

Project Information	
Name	DAS-Finance-Pcard
Description	DAS Finance is removing functionality from a legacy system and creating this process to handle purchasing card reconciliation from the Bank and the Finet system.
Project Manager	Lynn Otteson
Estimated Start Date	Aug 1, 2018 8:00:00 AM
Estimated End Date	Aug 30, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$35,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$35,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	NA

Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	Yes

Dept of Administrative Services

Project Information	
Name	DAS-Finance-PTS Maintenance
Description	DAS Finance - PTS Application Maintenance
Project Manager	Amie Hughes
Estimated Start Date	Oct 22, 2015 8:00:00 AM
Estimated End Date	Dec 31, 2020 4:59:59 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$38,330.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$38,330.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State Finance
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	na
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Dept of Administrative Services

Project Information	
Name	DAS-Finance-PTS-Small Projects
Description	DAS Finance - PTS small projects bucket
Project Manager	Amie Hughes
Estimated Start Date	Nov 24, 2016 8:00:00 AM
Estimated End Date	Dec 4, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$50,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$50,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	Already exists
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange	No

Dept of Administrative Services

Project Information	
Name	DAS-Finance-Sybase IQ to Oracle
Description	DAS Finance - Data Warehouse - This project will consist of an evaluation and proof of concept. The current DAS Finance Data Warehouse resides in a Sybase IQ (Columnar) database. Over 15+ years, this solution has been very effective in providing consuming government entities, with related Financials information. Recently, SAP (Owner of Sybase) has been raising maintenance fees rapidly and drastically, as SAP plans to end of life Sybase IQ in the future. Additionally, newer technologies have emerged. Now Oracle features a "Columnar" option and other techniques are likely to address the needs of this type of Data Warehouse. Another benefit of this strategic move, is that Oracle is a core supported database by the DTS DBA team, where Sybase IQ is not and requires specialized skills retained with DAS Division of Finance.
Project Manager	Wayne Frewin
Estimated Start Date	Feb 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2021 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$150,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$150,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	

Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Oracle
How will this be hosted?	In House
What storage resources will be required?	Move existing data warehouse
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Administrative Services

Project Information	
Name	DAS-Finance-Teams Maintenance
Description	DAS Finance - Teams Application Maintenance
Project Manager	Amie Hughes
Estimated Start Date	Apr 6, 2016 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	N/A
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	N/A
How will this be hosted?	In House
What storage resources will be required?	N/A
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Dept of Administrative Services

Project Information	
Name	DAS-Fleet-Daily Reservations Upgrade
Description	Move the daily reservations app from windows to a Linux slice. Convert the app to a spring environment.
Project Manager	Lynn Otteson
Estimated Start Date	Jun 20, 2019 3:37:20 PM
Estimated End Date	Aug 2, 2019 9:22:40 AM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Gov
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	Usual lamp slice
Business Resumption/Disaster Recovery Plan?	No

New system interfaces or data exchange anticipated?

No

Dept of Administrative Services

Project Information	
Name	DAS-Fleet-Fuel Application Maintenance
Description	DAS Fleet - Fuel Application Maintenance
Project Manager	Amie Hughes
Estimated Start Date	Oct 22, 2015 8:00:00 AM
Estimated End Date	Nov 13, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$11,500.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$11,500.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State Fuel staff
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	na
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange	No

Dept of Administrative Services

Project Information	
Name	DAS-Fleet-Fuel small projects
Description	Small Projects bucket for Fleet Fuel projects
Project Manager	Amie Hughes
Estimated Start Date	Dec 12, 2016 8:00:00 AM
Estimated End Date	Dec 4, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$50,000.00
Estimated Total Non Labor Costs	\$1.00
Estimated Project Costs	\$50,001.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	current
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Dept of Administrative Services

Project Information	
Name	DAS-Fleet-Mobile App Enhancements I
Description	DTS has created a Fleet mobile app that allows users to locate nearby State Approved fueling and Maintenance locations. This project will add the ability to provide transportation options for business meetings offsite to users based on criteria selected and a rating mechanism for fuel/service sites.
Project Manager	Sam Albornoz
Estimated Start Date	Sep 21, 2018 8:00:00 AM
Estimated End Date	Mar 2, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Primarily State employees
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	No
What OS environment?	Andriod and iOS
How will this be hosted?	In House

What storage resources will be required?	Minimal - databases already in place
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Administrative Services

Project Information	
Name	DAS-Fleet-Mobile App Maintenance
Description	DAS Fleet - Fuel and Maintenance location application and mobile application maintenance
Project Manager	Sam Alborno
Estimated Start Date	Jul 1, 2018 8:00:00 AM
Estimated End Date	Mar 16, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$35,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$35,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	No
What OS environment?	Native IOS and Android
How will this be hosted?	In House
What storage resources will be required?	NA
Business Resumption/Disaster Recovery Plan?	No

New system interfaces or data exchange anticipated?

No

Dept of Administrative Services

Project Information	
Name	DAS-Fleet-Motor Pool Applications Maintenance
Description	DAS Fleet Motor Pool Applications Maintenance
Project Manager	Amie Hughes
Estimated Start Date	Oct 22, 2015 8:00:00 AM
Estimated End Date	Oct 14, 2021 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$80,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$80,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State Fleet employees
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	na
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Dept of Administrative Services

Project Information	
Name	DAS-Fleet-Motor Pool small projects
Description	Small Projects bucket for Fleet Motor pool
Project Manager	Amie Hughes
Estimated Start Date	Dec 12, 2016 8:00:00 AM
Estimated End Date	Dec 8, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$50,000.00
Estimated Total Non Labor Costs	\$1.00
Estimated Project Costs	\$50,001.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	current
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Dept of Administrative Services

Project Information	
Name	DAS-Fleet-Travel Applications Maintenance
Description	DAS Fleet - Travel Applications Maintenance
Project Manager	Amie Hughes
Estimated Start Date	Oct 22, 2015 8:00:00 AM
Estimated End Date	Mar 13, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$1,533.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$1,533.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State Fleet employees
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	na
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Dept of Administrative Services

Project Information	
Name	DAS-Surplus-Application Upgrade
Description	DAS - Surplus - The Surplus application will be upgraded. This project involves not only significant functionality additions, but as well, includes a modern technologies that will be implemented. It will provide for a much easier user interface making it easier for staff to enter a surplus requests as well as easier back-end support staff to maintain the system. This platform will also include mobile capabilities and future additions may include a mobile component availability.
Project Manager	Lynn Otteson
Estimated Start Date	Jun 8, 2018 2:21:37 PM
Estimated End Date	Aug 29, 2019 4:21:41 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$44,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$44,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No

What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	NA
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Administrative Services

Project Information	
Name	DAS-Surplus-Applications Maintenance
Description	DAS Surplus - Applications Maintenance
Project Manager	Amie Hughes
Estimated Start Date	Oct 22, 2015 8:00:00 AM
Estimated End Date	Oct 23, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$3,833.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$3,833.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public, State Surplus employees
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	na
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange	No

Dept of Administrative Services

Project Information	
Name	DFCM Energy Metering Networking
Description	SB217, Capital Improvement And Development Project Amendments from the 2015 General Session of the Legislature of the State Of Utah require Operations and Maintenance (O&M) reporting on an individual building basis. The Division of Facilities Construction and Maintenance (DFCM) contracted with Summa Energy Solutions for utility meters that can report use data. DFCM needs DTS to set up network communications for the meters.
Project Manager	Gerald Satterlee
Estimated Start Date	Feb 12, 2018 8:00:00 AM
Estimated End Date	Jan 5, 2021 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	Yes
Bill Number	SB215
Fiscal Year	
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	Yes
Is the data collected personal or protected?	No
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No

What OS environment?	N/A
How will this be hosted?	Vendor
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Administrative Services

Project Information	
Name	FY 19 DC Cognos Maintenance
Description	Project to track Debt Collection support
Project Manager	Norm Johnson
Estimated Start Date	Jul 6, 2018 8:34:21 AM
Estimated End Date	Jul 5, 2019 8:39:42 AM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	Yes
Is the data collected personal or protected?	No
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	na
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Dept of Administrative Services

Project Information	
Name	FY19 DAS Purchasing Maintenance
Description	This project is to track maintenance support for DAS Purchasing in FY19
Project Manager	Norm Johnson
Estimated Start Date	Jul 10, 2018 6:56:17 AM
Estimated End Date	Jul 4, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	Yes
Is the data collected personal or protected?	No
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	NA
Business Resumption/Disaster Recovery Plan?	No

New system interfaces or data exchange anticipated?

No

Dept of Administrative Services

Project Information	
Name	FY19 DFCM Maintenance
Description	This project is to track maintenance support for DFCM
Project Manager	Norm Johnson
Estimated Start Date	Jul 1, 2018 8:00:00 AM
Estimated End Date	Aug 26, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	Yes
Is the data collected personal or protected?	No
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	na
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Dept of Administrative Services

Project Information	
Name	FY19 DFO Maintenance
Description	DFO maintenance project
Project Manager	Norm Johnson
Estimated Start Date	Jul 6, 2018 10:52:01 AM
Estimated End Date	Jul 8, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	Yes
Is the data collected personal or protected?	No
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	windows
How will this be hosted?	In House
What storage resources will be required?	na
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Dept of Administrative Services

Project Information	
Name	FY19 Finance Maintenance
Description	Finance cognos maintenance project.
Project Manager	Norm Johnson
Estimated Start Date	Jul 6, 2018 10:44:46 AM
Estimated End Date	Jul 31, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	Yes
Is the data collected personal or protected?	No
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	windows
How will this be hosted?	In House
What storage resources will be required?	na
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Dept of Administrative Services

Project Information	
Name	FY19 P-Card Cognos Maintenance
Description	This project is created to track support for P-Card
Project Manager	Norm Johnson
Estimated Start Date	Jul 1, 2018 8:00:00 AM
Estimated End Date	Jul 3, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	NA
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Dept of Administrative Services

Project Information	
Name	FY19 Post-Audit Cognos Maintenance
Description	Post Audit support project
Project Manager	Norm Johnson
Estimated Start Date	Jul 6, 2018 8:40:59 AM
Estimated End Date	Jul 5, 2019 8:40:59 AM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	Yes
Is the data collected personal or protected?	No
Will the project use load balancing services?	No
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	na
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Dept of Administrative Services

Project Information	
Name	FY19 Risk Maintenance
Description	Risk maintenance support project.
Project Manager	Norm Johnson
Estimated Start Date	Jul 6, 2018 10:40:16 AM
Estimated End Date	Dec 27, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	Yes
Is the data collected personal or protected?	No
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	na
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Agency: Department of Agriculture and Food

IT objectives of the agency:

- Improve communication and ensure food and consumer safety through more readily available information to the public and agency regulatory officers.
- Allow more efficient use of human resources by expanding online payment options for the agency's customers.
- Application Migration Strategy - Work with agency stakeholders to review agency applications created using Microsoft Access and develop a roadmap for replacement with current technologies.
- Information Security - implement security measures identified by the State Security Council.
- Optimization - review processes and utilization, seeking opportunities for increased efficiency or better service delivery to users and citizens.

Performance measures used to implement the agency's IT objectives:

- Measured through project surveys with feedback scores, as well as through regular customer service meetings.
- Allow more efficient use of human resources by expanding options for the agency's customers.
- Measured by DTS report showing the number of online payments.
- Accomplishment of Security Risk Assessment mediation tasks.

Planned expenditures related to IT:

- The agency has been replacing laptop and desktop computers on approximately a 4 year cycle. It's expected that they will purchase ~50 laptops and desktops in the coming fiscal year. Cost would be ~\$50,000.
- VOIP Phone System - Current phone equipment is nearing the end of life. Without vendor support, there is a significant risk that equipment failure could result in phone service not being available to DAF. Migration to a VOIP solution has been recommended and approved by DAF leadership. Expected agency cost for the migration is approximately \$50,000. DAF's intent is to hold off on this migration until they move into a new building.
- Medical Cannabis RFP - DAF is working with DOH to select a vendor. Funding will be primarily from DOH, but there could be implementation and integration costs that are specific to DAF's systems.
- Application Modernization RFP - Process is underway to select a vendor for this work. It's expected that this will take several years and funding will need to continue. It's estimated that costs will be between \$3M - \$7M over the next 10 years.



- PowerBuilder app replacement - Additional work will be done to evaluate and replace existing PowerBuilder applications. The work will be done by a mix of onsite DTS staff and contract resources. Cost will be dependent on the amount of work approved by agency leadership.

Technology Expense Total	Category	Dollar Amount
6467,6469 Computers	EE	\$50,000
6468 DP Software <5000 Network Sftw	EE	
6471 DP Hardware <5000 Peripherals	EE	\$10,000
6472 DP Software <\$5000 Database	EE	
6473 DP Software <5000 Other	EE	\$20,000
6481 DP Hardware <5000 Network Equip	EE	
6580 DP Hardware Maintenance Services	EE	\$1,000
6581 Data Processing-Training	EE	
6582 DP Supplies	EE	\$18,000
6583 DP Miscellaneous Expense	EE	
6593 DP Consultants Services	EE	\$200,000
6595 DP Software Maint-Vendors	EE	\$25,000
DTS Expenses Total		Dollar Amount
6300 DTS Telecommunication Charges	DD	\$125,000
6500 DTS Data Processing Charges	EE	\$1,000,000
Technology Capital Total		Dollar Amount
6618,6619 DP Software > 5000- vendor developed & Other	FF	\$500,000
6623 DP Equipment Server and Network	FF	
6687 DP Equipment Other	FF	
TOTAL		\$1,949,000



Additional need for appropriations for IT:

An appropriation for the Application Modernization RFP would ensure that work could continue on this project. Without an appropriation or other funding to pay for software and staff, this work may struggle to make significant progress.

IT coordination with other state and local governmental entities:

Our pesticide product registration application provides information to the EPA's National Pesticide Information Retrieval System.

Our WinWam system provides gas pump and underground storage tank information for the Tax department and DEQ as needed.

Utah Mapping and Information Partnership - DAF is partnering with several other state agencies to improve the quality and sharing of GIS data within the state.

Efforts taken to develop public and private partnerships to accomplish IT objectives:

Partnering with the Natural Resources Conservation Service to improve treatment practices and herbicide application.

Efforts taken to conduct transactions electronically in compliance with Utah Code Section 46-4-503:

The Product Registration application will now allow online renewal and allow the manufacturers of feed, fertilizer and pesticides to update their product list online.

The General Online Payment system continues to expand in the types of payment transactions that are accepted online.

Online Renewal Statistics:

- **Licensing:** 3685 of 8040 renewed online (40.9%) - Licensing is 35-50 different type of licenses ranging from Beekeepers to Pesticide applicators to Bedding and upholstery manufacturers (the later is mostly overseas companies).
- **Establishment Registrations:** 1692 of 4591 renewed online (37%) - Establishment Registrations is a means of funding inspections of Food stores, food processing plants, bakeries, and any establishment that uses meters, scales, or measuring devices for sales. They are charged a registration fee annually based on the size of their business.



Plan for timing and method of verifying DTS' security standards, if needed:

The Statewide Security Assessment, performed in 2019 will provide some guidance on things that DAF will work on in the future. Thayne Mickelson is working closely with DTS security staff to understand DAF's current technology environment as well as DAF's needs on information security. Thayne will be the agency coordination point for security standards created by the Enterprise Security Council, as well as internal security issues and remediation.

Dept of Agriculture & Food

Project Information	
Name	DAF - Access Application Maintenance FY2020
Description	FY20 ELCID: AG1410 Maintain and support the following agency applications. Multi-division: Applications Status, Applications Security, BIC Audit, Boards & Committees, Brands Registration, Conservation District Election, Citations Tracking, Customers (& loan customers), ENARS, Dairy Elections, Licensing, Predator Collections, Product Registration, RUP, Seed Lab Analysis Admin. Services: Cash Receipts System (Cash receipts, Cash lookup, General online payments, Intersection), IT Orders, Predator Collections, Software Licenses Chemistry division: Chemistry Analysis Regulatory: Dairy Lab, Dairy Regulatory, Establishment Registration
Project Manager	Eileen Duffield-Wolff
Estimated Start Date	Jul 1, 2019 6:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$25,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$25,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	Yes
Is the data collected personal or protected?	No
Will the project use load balancing services?	No

Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	Slightly more SQLServer space
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Agriculture & Food

Project Information	
Name	DAF - CFS Maintenance & Support FY20
Description	<p>Certificate of Free Sale (CFS) application is DAF's web application which provides the ability to</p> <ul style="list-style-type: none"> -receive online requests from DAF customers for a notarized Certificate of Free Sale -auto check the customer's eligibility for the certificate -receive customer payments for the certificate via interface with GovPay -generate certificates -manage certificate statuses -allow potential purchasers of the CFS certified products to go online and validate the authenticity of the certificate <p>This maintenance agreement (attached) covers:</p> <ul style="list-style-type: none"> An annual system health check Up to 4 Quarterly maintenance security updates Up to 4 Quarterly maintenance system updates System Support for issues related to Utah Master Directory (UMD), hosting, and security, and (with approval from both DAF and DTS) resolution of small support issues. Small Enhancements (less than 40hrs) may be allowed with DAF and DTS approval.
Project Manager	Eileen Duffield-Wolff
Estimated Start Date	Jul 1, 2019 6:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$21,500.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$21,500.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public, State
Is this project the result of a legislative action?	No
Bill Number	N/A

Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	Yes
Is the data collected personal or protected?	No
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	may increase current DB storage
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Agriculture & Food

Project Information	
Name	DAF - Dev Mngr - FY2020
Description	FY2020 - Funds at least half-time IT Development Manager for Dept. Agriculture & Foods. - IT Staff Manager and IT Resource Allocation - Project Assignment and Prioritization - Audit Response and Security Response - Customer Support and Coordination - Close Coordination with IT Director and Project Management for DAF/DTS projects - Assist with DTS needs of/for third-party applications, such as interfacing/integrating and RFPs - Manage maintenance, support, and enhancements of DAF applications in production, developed by DTS(includes web apps, ios apps, and MSAccess apps) - Assist with new IT systems being brought on by DAF - Meetings w/DAF
Project Manager	Eileen Duffield-Wolff
Estimated Start Date	Jul 1, 2019 6:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$129,525.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$129,525.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	N/A
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A

Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	N/A
How will this be hosted?	In House
What storage resources will be required?	N/A
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Agriculture & Food

Project Information	
Name	DAF - FSMS - iOS App Developer (Produce FY2020)
Description	DAF Regulatory Division requested DTS hire a dedicated resource for future enhancements to the FSMS iOS app. This project is for funding an FTE to meet DAF's Regulatory needs for FSMS.
Project Manager	Eileen Duffield-Wolff
Estimated Start Date	Jul 1, 2019 6:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$181,210.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$181,210.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public, State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	Yes
Is the data collected personal or protected?	No
Will the project use load balancing services?	No
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	No
What OS environment?	iOS
How will this be hosted?	In House
What storage resources will be required?	DB storage may increase

Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Agriculture & Food

Project Information	
Name	DAF - Produce Safety FY20 WordPress Maintenance Agreement
Description	Maintenance of producesafety.utah.gov
Project Manager	Brittany Hancock
Estimated Start Date	Jun 18, 2019 11:27:01 AM
Estimated End Date	Sep 30, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$5,280.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$5,280.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Dept of Agriculture & Food

Project Information	
Name	DAF - Utah's Own WordPress Support Agreement
Description	Support and enhancements to utahsown.org
Project Manager	Brittany Hancock
Estimated Start Date	Jul 1, 2017 8:00:00 AM
Estimated End Date	Sep 10, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$4,800.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$4,800.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Dept of Agriculture & Food

Project Information	
Name	DAF - Web Apps Maintenance FY2020
Description	DAF has 7 Java Struts web applications which require maintenance and support for fiscal year 2020.
Project Manager	Eileen Duffield-Wolff
Estimated Start Date	Jul 1, 2019 6:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$20,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$20,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public, State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	Yes
Is the data collected personal or protected?	No
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	SQL Server storage will increase some
Business Resumption/Disaster Recovery Plan?	Yes

New system interfaces or data exchange anticipated?

Yes

Dept of Agriculture & Food

Project Information	
Name	DAF - WP Site Maintenance ag.utah.gov FY2020
Description	Maintenance of WordPress website for the Department of Agriculture & Food, ag.utah.gov
Project Manager	Eileen Duffield-Wolff
Estimated Start Date	Jul 1, 2019 6:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$3,520.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$3,520.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	public, state, local gov
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	Same as existing
Business Resumption/Disaster Recovery Plan?	No

New system interfaces or data exchange anticipated?

No

Dept of Agriculture & Food

Project Information	
Name	DAF New WordPress Website
Description	New WordPress website for the Department of Agriculture & Food, ag.utah.gov
Project Manager	Eileen Duffield-Wolff
Estimated Start Date	Jan 8, 2019 9:23:45 AM
Estimated End Date	Aug 9, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$25,425.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$25,425.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No

New system interfaces or data exchange anticipated?

No

Dept of Agriculture & Food

Project Information	
Name	DAF-Chain of Custody
Description	DAF is not capturing a complete chronological documentation or chain of custody when a food sample is collected from a customer/consumer. DAF has requested DTS help provide a software solution that would capture and record the sample's chain of custody through; control, transfer, analysis, and/or disposition within the FSMS application.
Project Manager	Trinna Jensen
Estimated Start Date	Jun 1, 2019 8:00:00 AM
Estimated End Date	Jul 2, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public, State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Linux

How will this be hosted?	In House
What storage resources will be required?	Same as Current
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Agriculture & Food

Project Information	
Name	DAF: VBA Developer (FY19, FY20)
Description	Maintain, support, and implement mandatory enhancements to DAF's existing VBA systems. The systems have VBA logic referencing relational databases (MS SqlServer v2014) in a central hosted environment, with MS Access v2008 or v2010 sp2 as the User Interface. Current backlog of maintenance work on these systems will be the first priority, and disabling unneeded features will be the second priority.
Project Manager	Eileen Duffield-Wolff
Estimated Start Date	Jan 28, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$298,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$298,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	Yes
Is the data collected personal or protected?	No
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Windows

How will this be hosted?	In House
What storage resources will be required?	Roughly same as currently
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	Yes



Agency: DABC

IT objectives of the agency:

- Ensure all DABC systems are functioning as expected by providing operational support that meets or exceeds Service Level Agreement (SLA) times documented in SLAs between DABC and DTS
- Continue to improve, optimize and monitor the performance and stability of the Microsoft Dynamics AX system, the primary system for DABC essential to DABC Operations.
- Provide necessary tools and technical support to allow DABC employees to be successful in their positions.
- Enhance or modify current programs and systems to accommodate changes in laws and business requirements.
- Ensure all data is protected and secure from possible breach or loss.
- Adhere to the PCI standards with regards to credit card protection.
- Provide DABC with professional advice regarding all phases of IT related projects.
- Assist with the procurement and implementation of the product lifecycle management solution.

Performance measures used to implement the agency's IT objectives:

- Management surveys with feedback scores.
- Monthly Customer service reviews.
- Bi-Monthly ITAC meetings.
- Quarterly meetings with each DABC division, providing DABC the opportunity to discuss issues directly with DTS.
- Continue to expand the business intelligence system and reports that will help DABC make decisions based on information and data trends.
- Ensure incidents tracked through ServiceNow are completed within SLA guidelines.

Planned expenditures related to IT:

Technology Expense Total	Category	Dollar Amount
6467,6469 Computers	EE	152,419
6468 DP Software <5000 Network Sftw	EE	4,945
6471 DP Hardware <5000 Peripherals	EE	18,000
6472 DP Software <\$5000 Database	EE	
6473 DP Software <5000 Other	EE	



6481 DP Hardware <5000 Network Equip	EE	
6580 DP Hardware Maintenance Services	EE	
6581 Data Processing-Training	EE	
6582 DP Supplies	EE	
6583 DP Miscellaneous Expense	EE	
6593 DP Consultants Services	EE	
6595 DP Software Maint-Vendors	EE	301,000
DTS Expenses Total		Dollar Amount
6300 DTS Telecommunication Charges	DD	191,000
6500 DTS Data Processing Charges	EE	1,900,000
Technology Capital Total		Dollar Amount
6618,6619 DP Software > 5000- vendor developed & Other	FF	
6623 DP Equipment Server and Network	FF	
6687 DP Equipment Other	FF	
TOTAL		2,567,364

Additional need for appropriations for IT:

DABC has signed a contract with Blue Horseshoe to move the Microsoft AX 2012 environment to the Microsoft D365 SaaS offering. The contract is for \$1.7 million. While the contract was signed, no money was allocated for this effort. DABC has requested Blue Horseshoe to move forward with the planning phase of this project (\$171,000) and this effort will provide a detailed Statement of Work. In addition to the programming effort, additional money will be needed for an additional Application Developer to augment the current App Dev staff at ABC during the 18-24 month development and migration effort to D365. Additional funding to upgrade ethernet cabling, and approximately 200 desktops, printers, and credit card readers.

IT coordination with other state and local governmental entities:

The Compliance division works with the Tax Commission, Labor Commission, Public Safety and the Workforce Services to share information regarding current licensees and applicants.

DABC also works closely with the DOH providing warehouse support with the Strategic National Stockpile efforts coordinated by them.



Efforts taken to develop public and private partnerships to accomplish IT objectives:

- DABC has a quarterly Advisory Board meeting which allows clubs and restaurants input into various IT solutions.
- Third party development efforts based on analysis of internal resource bandwidth on a project by project basis.

Efforts taken to conduct transactions electronically in compliance with Utah Code Section 46-4-503:

- Online Orders - Allows active licensees such as clubs and restaurants to create liquor orders at stores or the warehouse on DABC's website.
- Special Orders - This service is provided without additional fees for consumers who desire products the agency does not stock or list.
- Product Price Calculator - Allows vendors to calculate the retail price of their products to be sold in Utah.
- Licensee Renewals - Allows licensees to renew their current license online.
- The new Vendor Portal will be launched during the first quarter of FY2019. This will remove a lot of data entry items from the DABC team and move it to liquor vendors

Plan for timing and method of verifying DTS' security standards, if needed:

Risk and security assessments continue to help drive this effort.

Dept of Alcoholic Beverage Control

Project Information	
Name	ABC-Package Agency-Point of Sale
Description	<p>DABC currently relies on shipped items to package agencies to calculate Package Agency reimbursements. DABC will implement an off-the-shelf Point of Sale System that will allow ABC to receive daily updates on sales occurring in those stores. This information will eventually be used to calculate reimbursements and be tied into the Product Locator app so that consumers using the mobile app will be able to locate product in both agency-maintained stores and package agencies.</p> <p>There are two key deliverable s in the project:</p> <ol style="list-style-type: none"> 1. Provide the package agencies with hardware and POS that will allow for inventory tracking to occur, orders to be placed, and reconciliation of inventory against what ABC shows in onsite via periodic audits 2. Allow for data to flow from/to the DABC ERP Dynamics AX) to/from the Talech POS so that accurate data counts are maintained in AX and so accurate pricing is provided to the Talech system
Project Manager	Bri Lifferth
Estimated Start Date	May 28, 2019 8:00:00 AM
Estimated End Date	Dec 11, 2019 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$14,152.00
Estimated Total Non Labor Costs	\$30,000.00
Estimated Project Costs	\$44,152.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	contracted package agencies
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No

New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	Yes
Is the data collected personal or protected?	No
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Windows, iPad
How will this be hosted?	Vendor
What storage resources will be required?	Talech provided, PCI compliant
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Alcoholic Beverage Control

Project Information	
Name	DABC - Product Lifecycle Management
Description	The product lifecycle management tool, called "Symphony", will be used to identify sales trends in order to adequately stock DABC stores with best selling product which offers the potential of reducing carrying costs, reducing store inventories, reducing the need to grow the DABC warehouse, offering more products consumers want, eliminating or reducing products that are not selling, etc. The development required will primarily be based around data validation and any enhanced features requested by the Symphony team.
Project Manager	Bri Lifferth
Estimated Start Date	Aug 13, 2018 8:00:00 AM
Estimated End Date	Jan 3, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$89,441.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$89,441.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	DABC
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes

What OS environment?	Microsoft 2012
How will this be hosted?	In House
What storage resources will be required?	1TB
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Alcoholic Beverage Control

Project Information	
Name	DABC - Product Locator Mobile App
Description	<p>A mobile application for use by DABC consumers has been requested and funded by DABC. The mobile application will be supported 3 versions back for IOS and Android. DTS will conduct a scoping exercise to determine all technical requirements of the project - then release the SOW for bid via Knowledge Services. Funding applies to FY2019 - the SOW will require completion of the project by 6/30/2019 as funding does not have non-lapsing authority.</p> <p>Scope for Phase 1 Design and Development.</p> <p>IN SCOPE</p> <ul style="list-style-type: none"> • Locate stores selling DABC beverage products • Ability to browse DABC inventory by store to help the user locate products • Ability for the user to make and store personal information about favorite products • Ability for the user to add their rating of a product to an aggregate of ratings by other users • Ability for the user to send feedback about the application, product or store to DABC • Ability for the user to manually invoke an update of the application database • Application to display product attribute information to the user • Ability to apply a variety of filters to product searches • Ability to scan a product barcode to learn more about the product and browse DABC inventory for this product • Application to display store information (address, store hours, phone number) • Ability to process or direct users wishing to special order beverages • Training of DABC staff on the use and maintenance of the application and source databases • Protect the tool against tool or automated attacks • Ability to connect to the DABC database to retrieve inventory and store information • Ability to connect to the vendor database to retrieve product information • Validate a user's age • Ability to discern and display information about SPA beverages • Creation of art and design elements • Ability for the user to select a preferred store • Validate a user's email address • Application to display "About Us" information • Application to display application version • Application to run on device with Android OS (current and 2 previous versions) • Application to run on device with IOS OS (current and 2 previous versions)

	<ul style="list-style-type: none"> • Ability to use the DABC mobile app even if not connected to the Internet or a network • Ability to use the user's location if they have Location Sharing enabled on their device <p>OUT OF SCOPE</p> <ul style="list-style-type: none"> • Single Sign On capability • Package Agency Inventory information • Package Agency Store information • Push notifications • Collecting or tracking information about users • Information about discontinued products • Linkage to social media services • Make product purchases from the application • Application Analytics
Project Manager	Bri Lifferth
Estimated Start Date	Feb 11, 2019 9:08:23 AM
Estimated End Date	Sep 2, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$28,400.00
Estimated Total Non Labor Costs	\$180,000.00
Estimated Project Costs	\$208,400.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	Yes
New URL(s)?	No
Will new data be collected?	Yes
Is the data collected personal or protected?	No
Will the project use load balancing services?	No
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after	No

hours?	
What OS environment?	IOS and Android
How will this be hosted?	In House
What storage resources will be required?	500 GB
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	Yes

Dept of Alcoholic Beverage Control

Project Information	
Name	DABC -Migration to D365 - Plan and Design
Description	DTS and ABC is working with Blue Horseshoe to scope the project of migrating from an on-premise Dynamics AX solution to Dynamics 365 cloud. It is anticipated the cost for Blue to complete the effort (with involvement from DTS staff) will be at least 1.7 million dollars (existing contract). However, phase one includes a planning phase where detailed business requirements are being gathered along with technical requirements documenting the different systems on which the D365 environment will need to integrate. Phase one also includes a design phase, where the planning phase is implemented, demonstrated for the business, and signed off. Phase II will be to Implement the signed off design and convert over the existing system. The planning phase will consume \$171,000 of the contract. The design phase will be calculated based on discovery made during the planning phase.
Project Manager	Bri Lifferth
Estimated Start Date	May 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$350,000.00
Estimated Total Non Labor Costs	\$1,270,000.00
Estimated Project Costs	\$1,620,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	Yes
New URL(s)?	Yes
Will new data be collected?	No
Is the data collected personal or protected?	

Will the project use load balancing services?	No
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	No
What OS environment?	Microsoft 2016, Azure
How will this be hosted?	In House
What storage resources will be required?	TBD
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Alcoholic Beverage Control

Project Information	
Name	DABC -Vendor Portal phase 5
Description	Continued development of the Vendor Portal - including image and shelf talker submission ability for vendors and brokers.
Project Manager	Bri Lifferth
Estimated Start Date	May 7, 2019 8:00:00 AM
Estimated End Date	Oct 7, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$18,493.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$18,493.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Vendors, brokers, DABC
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	Yes
New URL(s)?	No
Will new data be collected?	Yes
Is the data collected personal or protected?	No
Will the project use load balancing services?	No
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	No
What OS environment?	Microsoft 2012
How will this be hosted?	In House
What storage resources will be required?	100 GB
Business Resumption/Disaster Recovery Plan?	No

New system interfaces or data exchange anticipated?

Yes

Dept of Alcoholic Beverage Control

Project Information	
Name	DABC- Refresh Existing AX Environment
Description	<p>DABC deployed a new Dynamics AX system July 2016. As part of the deployment effort, updates to the system was not permitted in order to ensure the product was having new problems introduced into the system. Once the product was stabilized, there were concerns with updating AX to the latest software over fears of breaking custom code. We are now at a point where Microsoft will not support the product until the software is updated. There are also enhancements available that may be useful to the agency.</p> <p>As part of the upgrade, DTS wants to do the following:</p> <p>Replace the primary and standby DB servers for AX</p> <p>Upgrade SQL Server to SQL 2016</p> <p>Add one additional AOS server</p> <p>Upgrade the AX kernel to Cumulative Update 13 (Blue Horseshoe consulting to assist)</p> <p>Upgrade the AX application code to Cumulative Update 13 (Blue Horseshoe consulting to assist)</p> <p>payment middle ware code update ((Rediron consulting to assist)</p> <p>Complete regression testing on all code to ensure updates to software components does not disable functionality of the system</p>
Project Manager	Bri Lifferth
Estimated Start Date	Jun 3, 2019 8:00:00 AM
Estimated End Date	Oct 31, 2019 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$40,000.00
Estimated Total Non Labor Costs	\$150,000.00
Estimated Project Costs	\$190,000.00

Project Operational Information

Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	existing resources
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Alcoholic Beverage Control

Project Information	
Name	DABC-Electronic Document-Signature Initiative
Description	Currently, all documents received by DABC for Compliance are hard copies or scanned copies of signed paperwork. ABC will develop a business process to start using Adobe PDFs and Adobe Sign to electronically gather information from licensees and populating this information in databases. This will reduce the cost of having DABC staff key in the information at a later date. It also facilitates the process of signature gathering and will speed up the application process for current and future licensees.
Project Manager	Bri Lifferth
Estimated Start Date	May 28, 2019 8:00:00 AM
Estimated End Date	Feb 28, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$35,000.00
Estimated Total Non Labor Costs	\$15,000.00
Estimated Project Costs	\$50,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	DABC Compliance Licensees
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No

What OS environment?	Windows
How will this be hosted?	Vendor
What storage resources will be required?	Adobe cloud, DABC DB table TBD
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	Yes

Dept of Alcoholic Beverage Control

Project Information	
Name	DABC-FY20-Enhancements
Description	A placeholder for minor enhancement requests in Dynamics AX and DABC applications. DB and table spaces maintained by in-house development staff
Project Manager	Bri Lifferth
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$220,816.00
Estimated Total Non Labor Costs	\$150,000.00
Estimated Project Costs	\$370,816.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	Shared storage

Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Alcoholic Beverage Control

Project Information	
Name	DABC-FY20-Maintenance
Description	Planned Maintenance and support for FY2020 in Dynamics AX and DABC applications. DB and table spaces maintained by in-house development staff
Project Manager	Bri Lifferth
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$149,200.00
Estimated Total Non Labor Costs	\$50,000.00
Estimated Project Costs	\$199,200.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	Shared storage

Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Alcoholic Beverage Control

Project Information	
Name	DABC-FY20-Overhead
Description	Agency specific overhead items such as "meetings specific to ABC" and "training specific to ABC" and other tasks that do not fit in other project buckets
Project Manager	Bri Lifferth
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$31,873.20
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$31,873.20

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	shared storage

Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Alcoholic Beverage Control

Project Information	
Name	DABC-Online Training Initiative
Description	<p>DABC will move both employee training and Compliance training to online resources.</p> <p>This effort will include providing a training PC at each ABC store location so that new and existing employees do not need to travel to ABC Main in order to attend training in person. Training for them will be migrated to online sources over time so that certification of the training can be completed without requiring manual tracking</p> <p>Compliance has been testing the use of live online training and will continue to do so with plans to develop online training modules that can be taken at the trainees convenience without a live training resource needing to be available. The training will be developed in Adobe Captivate and published in SABA.</p>
Project Manager	Bri Lifferth
Estimated Start Date	May 28, 2019 8:00:00 AM
Estimated End Date	Dec 5, 2019 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$18,000.00
Estimated Total Non Labor Costs	\$54,000.00
Estimated Project Costs	\$72,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State, public sho need to certify with DABC Compliance
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No

Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	shared storage
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Alcoholic Beverage Control

Project Information	
Name	DABC-Website Development
Description	<p>DABC has requested the development of a new website for abc.utah.gov with the future ability to utilize ecommerce functionality. DTS will be creating the website using Wordpress as the platform and will continue utilizing asp.net/webapps2 for ecommerce execution using MVC frameworks in the design process.</p> <p>The website will be released in multiple phases, with phase one of the website scheduled to be placed into production Q1 FY2020.</p>
Project Manager	Bri Lifferth
Estimated Start Date	Aug 2, 2018 7:54:53 AM
Estimated End Date	Feb 28, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$145,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$145,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	DABC
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	No

What OS environment?	Microsoft 2012
How will this be hosted?	In House
What storage resources will be required?	50GB
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No



Agency: Department of Commerce (DOC)

IT objectives of the agency:

- Maintain all daily “Lights On” IT activities ensuring that software, systems, infrastructure in place are functioning and meeting expectations of agency and performance as defined in service level agreements and product descriptions
- Provide technology to establish reliable and responsive IT infrastructure and products, services, security, that support and meet mission and goals of all divisions, and the agency overall
- Successfully implement new document scanning and image handling hardware, software and techniques known as KTA/KTM to improve processing time and data accuracy
- Provide appropriate and necessary IT tools for DOC staff to excel in their duties
- Provide an IT environment, along with products and services, that permit the agency to interact with customers and clients in a frictionless manner, with the greatest ease possible in gathering and exchanging information
- Maintain a secure environment for all data and systems protecting them from intrusion, breach, or unauthorized access
- Analyze storage solutions to transition space to the lowest appropriate cost and storage site for efficient redundancy solutions and backup of less critical access files.
- Continue to review, identify, propose, prioritize and implement new technologies that will enhance productivity, expand services, maintain and reduce costs, and meet the demands of the agency, its customers and clients



Performance measures used to implement the agency’s IT objectives:

- Use and review of DTS application availability metrics including response to help desk calls, uptime of systems, customer service surveys, etc.
- Constant review for compliance with SLA standards and objectives
- Utilize other DTS provided analytical tools for systems in place
- Scheduled and regular meetings with agency leadership to review performance and issues, challenges, or concerns
- Annual risk evaluations of systems
- Compliance to processes and standards for projects, including SDLC, Risk Assessments, etc.

Planned expenditures related to IT:

Technology Expense Total	Category	Dollar Amount
6467,6469 Computers	EE	\$30,000
6468 DP Software <5000 Network Sftw	EE	\$5,000
6471 DP Hardware <5000 Peripherals	EE	\$25,000
6472 DP Software <\$5000 Database	EE	0
6473 DP Software <5000 Other	EE	\$3,000
6481 DP Hardware <5000 Network Equip	EE	0
6580 DP Hardware Maintenance Services	EE	0
6581 Data Processing-Training	EE	\$3,000
6582 DP Supplies	EE	0
6583 DP Miscellaneous Expense	EE	0
6593 DP Consultants Services	EE	0
6595 DP Software Maint-Vendors	EE	0
DTS Expenses Total		Dollar Amount



6300 DTS Telecommunication Charges	DD	\$170,000
6500 DTS Data Processing Charges	EE	\$1,650,000
Technology Capital Total		Dollar Amount
6618,6619 DP Software > 5000- vendor developed & Other	FF	\$100,000
6623 DP Equipment Server and Network	FF	0
6687 DP Equipment Other	FF	0
TOTAL		\$1,986,000

Additional need for appropriations for IT:

- None anticipated at this time. However, there is a potential rebuild for the STRES application used by the Division of Securities and a potential rebuild for the UCC database used by the Division of Corporations. Depending on need and cost, an additional appropriation may be necessary.

IT coordination with other state and local governmental entities:

- Work with state agencies as appropriate in providing information that aids in the fulfillment of duties of the Public Service Commission, Health Department, etc.
- Provide information to local governments that aid in the fulfillment of their duties pertaining to registration information of contractors, nurses, and other professionals

Efforts taken to develop public and private partnerships to accomplish IT objectives:

- DOC works with multiple third-party providers to gather or distribute information to accomplish agency objectives. This includes partnership with Utah Interactive, LLC, for the processing of certain



professional license data and renewals, Business Entity Search, and Commercial Filing Information for Corporations.

- DOC is in partnership with an outside provider for the management of a registration site to block objectionable email materials directed to minors.
- Third party relationships exist for skill and knowledge testing of certain professional licenses with the results forwarded to state. Similar agreement exists for the reporting of goods received by or sold by pawnshops in the state with a third party.

Efforts taken to conduct transactions electronically in compliance with Utah Code Section 46-4-503:

- DOC makes extensive use of internet and web applications for citizens and businesses to transact business with government electronically. This includes online renewal of business and professional licenses with credit card, submission of initial application for new businesses, online processing for DBA and trademark registrations, and commercial filing of UCC documents.
- A major new online system for first time registration of professional licenses became operational in January 2016. The new “eGov” system accommodates the initial license application for over 160 professional licenses for the DOPL, Real Estate and the Consumer Protection divisions, and almost two dozen renewals online that were not previously available.

Plan for timing and method of verifying DTS’ security standards, if needed:

- DOC created the position of Information Security Manager (ISM) and filled the vacancy in November 2015. This position is charged to review and implement solutions and recommendations identified in the Deloitte Assessment as well as the DTS review.



The ISM is to understand any other areas that require attention to improve security, create appropriate plans, and monitor and provide corrective action plans for the agency. This position works closely with DTS to ensure security standards are understood, communicated, trained for, and implemented.

- It is the policy of DOC to respond immediately to any notification from DTS regarding security concerns, or deficiencies to standards.

Dept of Commerce

Project Information	
Name	DOC - Application Maintenance and Support - FY2020
Description	Maintenance and Support for applications in Department of Commerce. This includes support of production processes, problem analysis, bug fixes, and small enhancements and tasks. The application areas are: 1. MLO/LES/eGOV/UCC Filing/CSD 2. Document Imaging - Content Manager, KTA, KTM 3. Small System Support - Web Applications and Web sites for each of the Divisions, Progress/STRESS (for Securities).
Project Manager	Judd Houser
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State, web build: Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No

What OS environment?	Linux, Windows
How will this be hosted?	In House
What storage resources will be required?	Oracle Exadata, SQL Server, MySQL
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Commerce

Project Information	
Name	DOC - CSD EHRFY19
Description	This project encompasses efforts to build a solution for EHR systems to connect seamlessly to the CSD as well as all of the supporting pieces needed to make that successful, including building a robust person matching system to integrate into the current CSD import and search processes.
Project Manager	Sam Albornoz
Estimated Start Date	Oct 19, 2018 8:00:00 AM
Estimated End Date	Oct 8, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$200,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$200,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public, State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	Yes
New URL(s)?	
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House

What storage resources will be required?	No Additional Storage
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Commerce

Project Information	
Name	DOC - CSD Maintenance & Support - FY2020
Description	Maintenance and Support for DOC's CSD application. This includes problem analysis, bug fixes, and small enhancements and tasks.
Project Manager	Judd Houser
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public, State, Local Gov
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	Same as currently in use
Business Resumption/Disaster Recovery Plan?	Yes

New system interfaces or data exchange anticipated?

Yes

Dept of Commerce

Project Information	
Name	DOC - CSD Maintenance - Zero Report Project
Description	A maintenance project that encompasses changes to three existing zero reporting reports as well as creating a new one.
Project Manager	Sam Alborno
Estimated Start Date	Apr 2, 2019 8:00:00 AM
Estimated End Date	Aug 1, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$21,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$21,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State Gov
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	Same as current
Business Resumption/Disaster Recovery Plan?	Yes

New system interfaces or data exchange anticipated?

Yes

Dept of Commerce

Project Information	
Name	DOC - CSD Prescriber Dashboard Phase II
Description	Implement the front end that was designed and signed off by the group. Tie in the backend calculations and data coming over from Health to provide a functioning final product.
Project Manager	Sam Albornoz
Estimated Start Date	Oct 25, 2018 8:00:00 AM
Estimated End Date	Jan 28, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$75,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$75,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	Oracle Exadata

Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Commerce

Project Information	
Name	DOC - IT Management - FY2020
Description	IT Management Support for Commerce. Based on a 50% split between Labor Commission and Commerce. <ul style="list-style-type: none"> - IT Staff Manager - Resource Allocation - Project Assignment and Prioritization - Audit Response - Security Response - Customer Support and Coordination - Close Coordination with IT Director - Close Coordination with Project Management - Close Coordination with Security Information Officer
Project Manager	Judd Houser
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Not applicable
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No

Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Not applicable
How will this be hosted?	In House
What storage resources will be required?	Not applicable
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Commerce

Project Information	
Name	DOC - PreLit Application - FY2020
Description	Pre-Litigation Application. This is a new web application that will run from DOPL's web site. The current "Pre-Lit" process is primarily MSWord and MExcel based. The new web application will run on a small MySQL DB with a user interface.
Project Manager	Judd Houser
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Dec 31, 2019 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State (DOPL) Employees
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	Yes
New URL(s)?	Yes
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	MySQL DB

Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Commerce

Project Information	
Name	DOC - STRES_update
Description	In support of the duties of the Division personnel, the Division is currently using an application written on an older version of the PROGRESS code language. Numeric Technologies Corporation will be providing a modernized version of the STRES application. This will include bringing forward the current database, updating the PROGRESS code, and updating the PROGRESS database.
Project Manager	Mira Svieshnikova
Estimated Start Date	Apr 18, 2019 1:59:08 PM
Estimated End Date	Oct 8, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State Gov
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Windows

How will this be hosted?	In House
What storage resources will be required?	SQL Server
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Commerce

Project Information	
Name	DOC - UCC Filing Replacement - FY2020
Description	The project is the result of a recently awarded RFP to the vendor PCC Technologies. The technical team assigned to Dept. of Commerce will work as needed with the new vendor on moving from the current UCC system into the new system being developed by PPC Tech. This will include Pam Lee, Karen Duncan, and Jason Back.
Project Manager	Judd Houser
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Dec 31, 2019 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State, Public, web Build
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	Yes
New URL(s)?	Yes
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Cloud Based
How will this be hosted?	Vendor

What storage resources will be required?	Cloud Based
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes



Agency: Utah Department of Corrections (UDC)

IT objectives of the agency:

Our dedicated team of professionals ensures public safety by effectively managing offenders while maintaining close collaboration with partner agencies and the community. Our team is devoted to providing maximum opportunities for offenders to make lasting changes through accountability, treatment, education, and positive reinforcement within a safe environment. DTS is committed to work with the agency and outside entities to assist with moving the prison.

Performance measures used to implement the agency's IT objectives:

- Continue to use analytical data in the COGNOS Business Intelligence system to track trends and successes in managing offenders.
- Review security reports regularly to make sure applications and servers are protected against unauthorized access or changes. Keep the security risk scores as low as possible.
- Use a change control process to implement hardware and software changes.
- Use existing and improve the separations of duties for development and database development.
- Meet weekly with the business to address issues with all IT processes
- Use industry approved HR methods to monitor staff levels of performance.
- Ensure all staff are properly trained in security, harassment, and industry standard development methods.
- Annually review all applications for risk.

Planned expenditures related to IT:

When planning the expenditures it is important to know that the Utah Dept of Corrections and the Board of Pardons share the same IT development staff and computer systems. Please review the UDC and BOP expenditures together.

UDC is finishing up the last module that will finish replacing the old Powerbuilder Offender Tracking (O-Track) system. We continue to work on all the JRI implementation functions. In addition, UDC is running on a very old medical tracking (M-Track) system. UDC is now starting to look at a replacement cloud based medical/dental system to replace M-Track.



<u>Projects FY2020</u>	<u>Hours</u>	<u>Cost</u>	<u>My Track</u>	<u>My Track</u>	<u>AP&P SI</u>	<u>Result</u>
<u>Corrections</u>			<u>Acivilate</u>	<u>Contract Programmer</u>		
<u>New / Ongoing Projects</u>						
Disciplinaries *	1,100	\$91,300				
Restrictive Housing	600	\$49,800				
Incident Video Storage	100	\$8,300				
Visitors Access	1,500	\$124,500				
Food Services Interface w/O-TRACK	500	\$41,500				
Case Management Milestones	700	\$58,100				
JRI Pre-Sentence Investigation Ph I Referrals *	300	\$24,900			\$24,900	
JRI Pre-Sentence Investigation Ph II Auto or Wizard	2,000	\$166,000			\$224,100	
Addresses / Geo-Mapping *	1,400	\$116,200	AGRC separate ?		\$51,000	
My Track (year 1)	1,200	\$99,600	\$1,507,816	\$176,000		
			Year 1, Variables	\$100 x 2080 x 85%		
Case Management Milestones	700	\$58,100				
Case Action Plan	2,000	\$166,000				
Class Enrollments and Program Tracking	1,570	\$154,134				
Data Integrity Business Rules	700	\$66,696				
Offense Codes or Expungements	1,000	\$95,280				
Dashboards and Reports *	1,000	\$83,000				
M-TRACK Replacement *	1,000	\$83,000				
UDC: 14 Projects (7 parallel tracks)	17,370	\$1,486,410	\$1,507,816	\$176,000	\$300,000	\$2,870,226
			Many variables	\$100 x 2080 x 85%	Legislative	
Maintenance						
UDC						
O-TRACK (Regular and Technical) *	4,930	\$409,190				
M-TRACK	400	\$33,200				
SIMON	400	\$33,200				
O-TRACK Web Services	400	\$33,200				
Business Intelligence *	1,300	\$107,900				
UDC UCI Website	300	\$24,900				
UDC Public Website	300	\$24,900				
UDC Employee Website	300	\$24,900				
	8,330	\$691,390				
Totals	25,700	2,177,800	1,507,816	176,000	300,000	\$3,561,616

Technology Expense Total	Category	Dollar Amount
6467,6469 Computers	EE	\$183,900
6468 DP Software <5000 Network Sftw	EE	\$2,600
6471 DP Hardware <5000 Peripherals	EE	\$60,700
6472 DP Software <\$5000 Database	EE	\$0.00
6473 DP Software <5000 Other	EE	\$26,200
6481 DP Hardware <5000 Network Equip	EE	\$27,500



6580 DP Hardware Maintenance Services	EE	\$10,900
6581 Data Processing-Training	EE	\$0.00
6582 DP Supplies	EE	\$68,300
6583 DP Miscellaneous Expense	EE	\$900
6593 DP Consultants Services	EE	\$84,300
6595 DP Software Maint-Vendors	EE	\$444,900
DTS Expenses Total		Dollar Amount
6300 DTS Telecommunication Charges	DD	\$846,900
6500 DTS Data Processing Charges	EE	\$6,605,100
Technology Capital Total		Dollar Amount
6618,6619 DP Software > 5000- vendor developed & Other	FF	\$0.00
6623 DP Equipment Server and Network	FF	\$0.00
6687 DP Equipment Other	FF	\$0.00
TOTAL		\$8,362,200

Additional need for appropriations for IT:

UDC continues to store data that must be kept for many years. This is increasing the amount of storage and must be funded. UDC needs to fund a new Medical/Dental tracking system.

IT coordination with other state and local governmental entities:

- DPS and UDC share parole, inmate, and arrest notification records
- UDC shares and receives national sex offender registry data
- UDC shares inmate records with DWS to help reduce fraudulent unemployment insurance filings
- BOP and UDC share the same offender tracking system, O-Track.
- UDC shares offender and parolee information with BCI and they in turn share with a national database and local law enforcement agencies.
- UDC, BOP, Utah Courts, and University of Utah Hospital share the same video system to do hearings and medical consulting.

Efforts taken to develop public and private partnerships to accomplish IT objectives:



- UDC used to be partnered with NCOMS. This organization shares corrections based software with other states including Utah. Much of the software UDC uses starts with a base from other states. NCOMS is now dissolved but the participating states can share code when requested.
- UDC uses many COTS applications from outside vendors where necessary.

Efforts taken to conduct transactions electronically in compliance with Utah Code Section 46-4-503:

- UDC Correctional Industries allows state agencies to order online. We are PCI 3.0 compliant which assures safe financial transactions.
- UDC Finance has a system of 17 kiosks located throughout the state that allows families and offenders to pay restitution and fund inmate commissary expenses.
- UDC is working on an electronic tablet solution for inmates to be schooled, purchase, and communicate with family members. All writing communications will be screened instead of a selected percentage. Inmates will be able to check balances electronically instead of printed statements.

Plan for timing and method of verifying DTS' security standards, if needed:

UDC and DTS spend considerable amount of time monitoring and updating both hardware and software for security vulnerabilities. Applications are written using the latest industry methods to protect data. DTS keeps all servers up to date on the latest security patches throughout the year.

Dept of Corrections

Project Information	
Name	UDC Business Intelligence Dashboards and Reports
Description	Develop new dashboards and reports, including additions to the data warehouse, dashboard components and statistical reports, charts and graphs.
Project Manager	Kim Thompson
Estimated Start Date	Jul 15, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$83,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$83,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State Government, Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	Existing data

Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Corrections

Project Information	
Name	UDC Business Intelligence FY2019 Maintenance
Description	Maintenance for Business Intelligence for FY2019.
Project Manager	Kim Thompson
Estimated Start Date	Jul 1, 2018 8:00:00 AM
Estimated End Date	Mar 12, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$90,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$90,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State Government
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	Existing data warehouse
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange	No

Dept of Corrections

Project Information	
Name	UDC Business Intelligence FY2020 Maintenance
Description	Maintenance on the UDC Business Intelligence platform for FY 2020.
Project Manager	Kim Thompson
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$107,900.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$107,900.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State Government, Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	Existing data warehouse
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange	No

Dept of Corrections

Project Information	
Name	UDC Business Intelligence Program Enrollments Termination Details
Description	Building onto the Data Warehouse, Data Marts and BI Reports for tracking Offender Program Enrollments and Terminations.
Project Manager	Kim Thompson
Estimated Start Date	Mar 28, 2016 2:00:00 PM
Estimated End Date	Jan 7, 2020 8:32:18 AM
State	On Hold

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$58,965.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$58,965.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public, State Government
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	No
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	Data Warehouse
Business Resumption/Disaster Recovery Plan?	Yes

New system interfaces or data exchange anticipated?

No

Dept of Corrections

Project Information	
Name	UDC Employee Website FY2020 Maintenance
Description	Maintenance on the UDC Employee Website for FY 2020.
Project Manager	Kim Thompson
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$24,900.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$24,900.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State Government
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	Existing data
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange	No

Dept of Corrections

Project Information	
Name	UDC Informix Upgrade
Description	Development
Project Manager	Kim Thompson
Estimated Start Date	Jul 11, 2018 8:00:00 AM
Estimated End Date	Dec 31, 2019 2:47:44 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$55,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$55,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State Government
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	Existing data
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange	No

Dept of Corrections

Project Information	
Name	UDC Justice Reinvestment Initiative Phase III Pre-Sentence Investigation Phase I & II Referrals, CCJJ Dashboard
Description	<p>Justice Reinvestment Initiative (JRI) Phase III includes two simultaneous projects: Pre-Sentence Investigation and Sentencing Guidelines. These originally were believed to be deeply integrated, and the original charter contained the high-level requirements for each, as one project, in sequence. However, as detailed analysis work was beginning, events emerged that made it necessary for each to proceed at the same time, and that each would have to meet different sets of demands. PSI, with its need for up-front data sharing between UDC and the Courts, became the target for some special funding to enable more collaboration between State Agencies, and with its own timeline. Meanwhile, SG became the product needed to implement new Sentencing Guidelines in the State, with its own timeline. It also became a prerequisite of the major initiative for automation at the BOP. Hence, it was decided to have them both run simultaneously as JRI Phase III, but were split into separate projects (as reflected in ServiceNow).</p> <p>This PSI project, then, started with a funding allotment from the Legislature to sponsor multi-agency collaboration. These initial funds were used to expand the resources available to the DTS / UDC Application Development group with project staff and programmer support from the DTS / Enterprise Group. The first phase I was to automate the PSI Referral itself and its related data from the Courts CORIS System over to the UDC AP&P Division, and the initial review and assignment of the PSI in O-TRACK. Also, as part of PSI Phase I, CCJJ funded additional work to automate direct data from O-TRACK into its Dash-boarding functions for statistical analysis purposes. Hence, Tasks in this PSI project for the Referrals and CCJJ Dash-board, with their respect billing codes.</p> <p>As PSI Phase I Referrals was drawing to its close, it was determined that future phases of PSI would not involve additional sharing of data and collaboration among external agencies. At that point, the UDC returned the project to fall within its own general funds, and the work of the DTS / Enterprise Group was ended.</p> <p>In FY2019, Phase II Referrals would be completed.</p>
Project Manager	Kim Thompson
Estimated Start Date	Oct 11, 2017 8:00:00 AM
Estimated End Date	Oct 31, 2019 9:15:19 AM
State	Work in Progress

Project Financial Information

Estimated Budget

Estimated Total Labor Costs	\$135,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$135,000.00

Project Operational Information

Who will access? (Public, State, Local, Government, etc.)	State Government, Local Governements
Is this project the result of a legislative action?	Yes
Bill Number	H.B. 3
Fiscal Year	2016
Will project include development of web component?	Yes
New online service?	Yes
New URL(s)?	Yes
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	Data
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Corrections

Project Information	
Name	UDC Justice Reinvestment Initiative Phase III Pre-Sentence Investigation Phase III Next
Description	To create additional functionality, automate much of the initial data collection, and develop a user wizard for guided completion of the Pre-Sentence Investigation (PSI) Report.
Project Manager	Kim Thompson
Estimated Start Date	Nov 4, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$166,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$166,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State Government
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	Yes
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	Existing data with a few additions

Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Corrections

Project Information	
Name	UDC Justice Reinvestment Initiative Phase IV Case Action Plan
Description	Rewrite the Case Action Plan Unit of O-TRACK to more closely align with the new requirements evolving in the multi-phases of the JRI master project, and the BOP Structured Decision model.
Project Manager	Kim Thompson
Estimated Start Date	Oct 12, 2017 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$166,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$166,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	Yes
Bill Number	H.B. 348 Justice Reinvestment Initiative
Fiscal Year	2015
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	Yes
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	Data

Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Corrections

Project Information	
Name	UDC M-TRACK FY2020 Maintenance
Description	Maintenance on M-TRACK for FY 2020.
Project Manager	Kim Thompson
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$33,200.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$33,200.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State Government
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	Existing data
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange	No

Dept of Corrections

Project Information	
Name	UDC M-TRACK Replacement System
Description	Research, procurement, contracting, installation, configuration, customization, data conversion, testing, training, commencement of ongoing maintenance support of a new, vendor hosted medical system for UDC. Providing technical advisement and implementation assistance to Clinical services business partners.
Project Manager	Kim Thompson
Estimated Start Date	Jun 4, 2018 8:00:00 AM
Estimated End Date	Jan 7, 2021 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$140,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$140,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State Government
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	Yes
New URL(s)?	Yes
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	N/A
How will this be hosted?	Vendor

What storage resources will be required?	Vendor provided cloud storage assumed
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Corrections

Project Information	
Name	UDC NORM Data View
Description	Create a new mini-web application to provide access to old NORM Data. This is to support the need for staff in the Finance Bureau to research historical information on offender financial accounts prior to the implementation of the new CACTAS system. The NORM application is obsolete and is being decommissioned.
Project Manager	Kim Thompson
Estimated Start Date	Aug 14, 2017 8:00:00 AM
Estimated End Date	May 10, 2021 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$125,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$125,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Sate Government
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	Yes
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Linux
How will this be hosted?	In House

What storage resources will be required?	Data. already exists.
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Corrections

Project Information	
Name	UDC O-TRACK (Web) FY2019 Maintenance
Description	Maintenance for O-TRACK for FY 2019.
Project Manager	Kim Thompson
Estimated Start Date	Jul 1, 2018 8:00:00 AM
Estimated End Date	Jun 16, 2020 2:05:13 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$1,050,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$1,050,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State Government
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	Existing data
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange	Yes

Dept of Corrections

Project Information	
Name	UDC O-TRACK (Web) AP&P SI Geo-Mapping
Description	A joint project between UDC and AGRC to interface O-TRACK with Geo-Coding mapping tools available from AGRC. This will provide geo-mapping capability for Parole Agents in supervising offender caseloads throughout the community. It will also equip AP&P Division and Regional Offices with the tools for other types of analysis and planning throughout the State. The tools will be accessible through mobile devices, as well as desktop environments. The Geo-Mapping project will also interface with the My Track project.
Project Manager	Kim Thompson
Estimated Start Date	Sep 13, 2017 8:00:00 AM
Estimated End Date	Jan 3, 2022 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$265,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$265,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State Government
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	Yes
New URL(s)?	Yes
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	Yes

What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	Existing data
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Corrections

Project Information	
Name	UDC O-TRACK (Web) DIO Classification Phase II Automation
Description	Automate the Classification function within the DIO part of O-TRACK.
Project Manager	Kim Thompson
Estimated Start Date	Jan 7, 2019 8:00:00 AM
Estimated End Date	Dec 31, 2019 5:00:00 PM
State	On Hold

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$250,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$250,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	Yes
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	Data
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange	Yes

Dept of Corrections

Project Information	
Name	UDC O-TRACK (Web) DIO Disciplinarys
Description	Conversion of the O-TRACK, DIO Module Disciplinarys Unit from PowerBuilder to the Web platform.
Project Manager	Kim Thompson
Estimated Start Date	Mar 20, 2017 8:00:00 AM
Estimated End Date	Sep 30, 2019 1:33:32 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$505,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$505,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	Yes
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	Data
Business Resumption/Disaster Recovery Plan?	Yes

New system interfaces or data exchange anticipated?

Yes

Dept of Corrections

Project Information	
Name	UDC O-TRACK AP&P Case Milestones Management
Description	Create a function in O-TRACK to track case management milestones, assist case managers to prioritize and schedule milestone tasks, to monitor related actions, and to report progress.
Project Manager	Kim Thompson
Estimated Start Date	Jun 10, 2019 8:00:00 AM
Estimated End Date	Dec 31, 2019 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$116,200.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$116,200.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State Government
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	Existing data

Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Corrections

Project Information	
Name	UDC O-TRACK AP&P SI My Track
Description	<p>Research, evaluation, selection, implementation and interfacing O-TRACK with an expanded COTS application that provides for offenders, victims, attorneys and other interested, external parties to provide and directly enter information on offender cases that can be uploaded into O-TRACK . Some functionality will provide for agents to interact and direct offenders through the app. This will increase efficiency in the methods use in the supervision of offenders on parole, and completeness to the offender's individual records.</p> <p>This project will interface in both content and technical configuration with the sister AP&P SI Geo-Mapping project with AGRC. This will provide for pulling geo-mapping capability into some of the functions of this mobile app system.</p> <p>Corresponding development on multiple modules and functional units within O-TRACK at both the database and web application layers to accommodate the additional data and functions to be captured. Also, work to create a secure method for capturing the data, reviewing and accepting the data, and passing the data from the mobile app into O-TRACK., and, where required, visa versa.</p> <p>The project will introduce some AGILE Development methodologies into the SDLC, and will require multiple phased Sprints to create the initial core and, then, expand the elements over time. The vendor work will be through the scope of work in a five year contract, expanding on an existing product being implemented by AP&P.</p> <p>Funding for this project will partly come from the existing annual Legislative allotment for the AP&P Success Initiative, divided between the in-house development work and the contract work product, based on the work effort required by each in each fiscal period. Balance of funding comes from the UDC funds</p>
Project Manager	Kim Thompson
Estimated Start Date	Oct 23, 2017 8:00:00 AM
Estimated End Date	Jul 7, 2021 2:15:18 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$200,000.00
Estimated Total Non Labor Costs	\$300,000.00

Estimated Project Costs	\$500,000.00
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Project Operational Information

Who will access? (Public, State, Local, Government, etc.)	State Government, Authorized / registered public persons, Local governments
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	Yes
New URL(s)?	Yes
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	Yes
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Unknown
How will this be hosted?	In House
What storage resources will be required?	Data
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Corrections

Project Information	
Name	UDC O-TRACK DPO Incident Video Storage
Description	Acquire, install and implement a new product for use in electronic storage of video clips associated with specific inmate incidents in the prison. Making needed changes in O-TRACK to provide for the listing of the videos, relating them to their appropriate incident, and accessing the videos directly from O-TRACK for efficient viewing.
Project Manager	Kim Thompson
Estimated Start Date	Sep 2, 2019 8:00:00 AM
Estimated End Date	Mar 31, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$8,300.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$8,300.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State Government
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	Yes
New URL(s)?	Yes
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Linux
How will this be hosted?	In House

What storage resources will be required?	Digital video clips, existing O-TRK data
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Corrections

Project Information	
Name	UDC O-TRACK DPO O-TRACK Food Services Interface
Description	Create an interface between O-TRACK and the prison Food Services product to provide inmate data to assist in the provision of meals and specialized dietary requirements.
Project Manager	Kim Thompson
Estimated Start Date	Feb 3, 2020 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$41,500.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$41,500.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State Government
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	Existing data

Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Corrections

Project Information	
Name	UDC O-TRACK DPO Restrictive Housing
Description	Extensive modifications and additions to the prison's restrictive housing function within O-TRACK to comply with changes in policy and procedure, operational practice and federal reporting requirements.
Project Manager	Kim Thompson
Estimated Start Date	Oct 1, 2019 8:00:00 AM
Estimated End Date	Apr 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$49,800.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$49,800.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State Government
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	Existing data

Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Corrections

Project Information	
Name	UDC O-TRACK DPO Visitors Online Access
Description	Create a new secure and dedicated public access web application connected to O-TRACK to allow potential visitors to inmates in the prison to apply online, be reviewed and approved, receive notifications, and be provided with visiting rules and information online.
Project Manager	Kim Thompson
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jan 31, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$124,500.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$124,500.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State Government, Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	Yes
New URL(s)?	Yes
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	Yes
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Linux
How will this be hosted?	In House

What storage resources will be required?	Existing Database
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Corrections

Project Information	
Name	UDC O-TRACK FY2020 Maintenance
Description	Maintenance on UDC O-TRACK for FY 2020.
Project Manager	Kim Thompson
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$409,190.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$409,190.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State Government
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	Existing data
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange	No

Dept of Corrections

Project Information	
Name	UDC O-TRACK P&R Business Rules
Description	Identify critical data points in O-TRACK and create business rules and related technical safeguards to protect from the entry of incorrect data. To technically enable Planning and Research and Division Data Quality Analysts to clean up incorrect data.
Project Manager	Kim Thompson
Estimated Start Date	Aug 1, 2019 8:00:00 AM
Estimated End Date	Feb 28, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$66,696.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$66,696.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State Government
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	Existing data

Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Corrections

Project Information	
Name	UDC O-TRACK P&R Expungements (or) Offense Codes
Description	A). Automate the expungement of offender records in O-TRACK, and create an administrative access portal to allow authorized business users to make approved changes to data in the O-TRACK database. OR B. Upgrade the Offense Codes data elements in O-TRACK to comply with the State master list, and automate the updating of the offense codes from the State .
Project Manager	Kim Thompson
Estimated Start Date	Mar 2, 2020 8:00:00 AM
Estimated End Date	Nov 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$95,280.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$95,280.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State Government
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes

What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	Existing data
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Corrections

Project Information	
Name	UDC O-TRACK PROG Programs and Classes
Description	Rewrite and expand the programs and classes enrollments and tracking functions within O-TRACK. To improve the connections between the Case Plan, Programs and Classes units within O-TRACK.
Project Manager	Kim Thompson
Estimated Start Date	Oct 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$154,134.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$154,134.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State Government
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	Existing O-TRACK Database

Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Corrections

Project Information	
Name	UDC O-TRACK Web Services FY2019 Maintenance
Description	Maintenance for O-TRACK Web Services for FY2019.
Project Manager	Kim Thompson
Estimated Start Date	Jul 1, 2018 8:00:00 AM
Estimated End Date	Mar 4, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$36,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$36,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State Government
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	N/A, data from O-TRACK Database
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange	Yes

Dept of Corrections

Project Information	
Name	UDC O-TRACK Web Services FY2020 Maintenance
Description	Maintenance for O-TRACK Web Services for FY 2020.
Project Manager	Kim Thompson
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$33,200.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$33,200.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State Government
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	None (delivers data from O-TRACK databas
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange	No

Dept of Corrections

Project Information	
Name	UDC Public Website FY2020 Maintenance
Description	Maintenance on the UDC Public Website for FY 2020.
Project Manager	Kim Thompson
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$24,900.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$24,900.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State Government, Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	Existing data
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange	No

Dept of Corrections

Project Information	
Name	UDC SIMON FY2020 Maintenance
Description	Maintenance for SIMON (Staff Information System) for FY 2020.
Project Manager	Kim Thompson
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$33,200.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$33,200.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State Government
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	Existing data
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange	No

Dept of Corrections

Project Information	
Name	UDC UCI Website FY2020 Maintenance
Description	Maintenance on the UCI Website for FY 2020.
Project Manager	Kim Thompson
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$24,900.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$24,900.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State Government, Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	Existing data
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange	No

Agency: Department of Environmental Quality

IT objectives of the agency:

- Keep the Lights On: all the software, systems and infrastructure now in place must keep working and meet the expectations defined in service level agreements.
- Implement Laws/Rules: respond to changing federal and state statutes and rules, ensuring changes are implemented as efficiently and effectively as possible.
- Improve and Expand Services Offered Online: support agency efforts to provide services to citizens via the internet by improving existing services, implementing new services and making public information directly available through their document management efforts.
- Deliver Better Tools for Better Results: identify, prioritize and implement proposed enhancements to existing systems or new systems that support the agency's mission.
- Application Migration Strategy - Work with agency stakeholders to review agency applications created using PowerBuilder and develop a roadmap for replacement with current technologies.
- Information Security - implement security measures identified by the State Security Council.
- Optimization - review processes and utilization, seeking opportunities for increased efficiency or better service delivery to users and citizens.

Performance measures used to implement the agency's IT objectives:

- Better customer service and process improvements using the agency Lean - Kaizen efforts.
- Document Management and Online access to many documents for transparency and citizen access.
- Increased effectiveness of tools for gathering and reporting information to federal government, local government and health organizations, private industry partners, and the citizens of Utah.

Planned expenditures related to IT:

- The department will continue to utilize and expand the functionality of their document management system (Documentum).
- The agency has been replacing laptop and desktop computers on a 4 year cycle (approximately). It's expected that they will purchase approximately 100 laptops and desktops in the coming fiscal year.
- The agency's consumption of storage will likely continue to increase, their mission requires them to produce and store large amounts of data (GIS & Documentum).



- PowerBuilder app replacement - Additional work will be done to evaluate and replace existing PowerBuilder applications. The work will be done by a mix of onsite DTS staff and contract resources. Cost will be dependent on the amount of work approved by agency leadership.

Technology Expense Total	Category	Dollar Amount
6467,6469 Computers	EE	\$199,200
6468 DP Software <5000 Network Sftw	EE	\$3,500
6471 DP Hardware <5000 Peripherals	EE	\$31,500
6472 DP Software <\$5000 Database	EE	
6473 DP Software <5000 Other	EE	\$27,600
6481 DP Hardware <5000 Network Equip	EE	
6580 DP Hardware Maintenance Services	EE	\$2,500
6581 Data Processing-Training	EE	
6582 DP Supplies	EE	\$33,500
6583 DP Miscellaneous Expense	EE	
6593 DP Consultants Services	EE	\$313,500
6595 DP Software Maint-Vendors	EE	\$256,800
DTS Expenses Total		Dollar Amount
6300 DTS Telecommunication Charges	DD	\$290,600
6500 DTS Data Processing Charges	EE	\$2,859,900
Technology Capital Total		Dollar Amount
6618,6619 DP Software > 5000- vendor developed & Other	FF	\$184,000
6623 DP Equipment Server and Network	FF	
6687 DP Equipment Other	FF	
TOTAL		\$4,202,600

Additional need for appropriations for IT:

None are anticipated for FY 2020.

IT coordination with other state and local governmental entities:

Participate in the Environmental Council of States (ECOS) where states cooperate in initiatives of common interest and in working with EPA.

Utah Mapping and Information Partnership - DEQ is partnering with several other state agencies to improve the quality and sharing of GIS data within the state.

Integrated Water Management Model - DNR Divisions (FFSL and Water Resources) are working with DEQ's Water Quality Division to create a model of the Great Salt Lake, to enable more effective decision making.

Efforts taken to develop public and private partnerships to accomplish IT objectives:

TEMPO360, a key application for the Division of Air Quality, is provided by CGI and used by 6 other states. CGI continues to refine the web enabled version of this application to improve functionality and longevity.

AWQMS, a key application for the Division of Water Quality, is provided by Gold Systems and used by 6 other states. Gold Systems is working with each state partner to define requirements that will provide enhanced functionality for all members of the consortium.

Several applications used to administer programs, such as SDWIS, are sponsored by EPA but developed and supported by private contractors.

Utah Interactive develops and supports several applications that provide online services for the agency.

Efforts taken to conduct transactions electronically in compliance with Utah Code Section 46-4-503:

DEQ is constantly working toward making its business functions more available to the regulated community as well as the public. Examples:

- Clean Utah – allows for online application to the Clean Utah Program
- UCAIR –Utah Clean Air – Online resources for information about air quality
- WasteWater Operator Certification – Online applications
- AQI – Real time display of Air Quality data on the web
- Online Generator Site Access permitting by Division of Radiation Control



- Online StormWater Permitting by Division of Water Quality
- Fugitive Dust Permitting by Division of Air Quality

Plan for timing and method of verifying DTS' security standards, if needed:

The Security Assessment, performed in 2019 will identify issues in policy, processes, or procedures that the agency needs to address. DEQ has a Technology Committee (facilitated by Brad Johnson DEQ Deputy Director) that meets monthly. The focus of that group is to review the assessment findings and work through remediation activities. The team is working closely with DTS security staff to understand DEQ's current technology environment as well as DEQ's needs on information security.

Dept of Environmental Quality

Project Information	
Name	DEQ - DAQ CAERS Phase II
Description	**Probability - High This project seeks to enhance the existing CAERS application to include greater functionality for Oil and Gas companies, Engineer and Admin users as well as allowing for import of Emissions Inventory
Project Manager	Nathan Somerville
Estimated Start Date	Dec 11, 2018 8:00:00 AM
Estimated End Date	Apr 15, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$94,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$94,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	Yes
Is the data collected personal or protected?	No
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	Anticipated to remain the same

Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	Yes

Dept of Environmental Quality

Project Information	
Name	DEQ - DAQ Wood Burning Stove Grant
Description	**Probability - Medium Air Quality needs to replace the existing process used by the public to solicit grants from DEQ to replace wood burning stoves and fire places with electric base alternatives. Funding for this project comes the wood stove replacement program. This is an FY20 project.
Project Manager	Rob Sandberg
Estimated Start Date	Aug 1, 2019 8:00:00 AM
Estimated End Date	Jan 31, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$65,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$65,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public, State, Local Gov, etc
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	Yes
New URL(s)?	Yes
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House

What storage resources will be required?	50gb
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Environmental Quality

Project Information	
Name	DEQ - DDW SDWIS Prime Migration Phase 1
Description	<p>**Probability - High</p> <p>The SDWIS Prime Phase 1 project takes the existing WaterLink system and begins connects it to the EPA's new national database for drinking water systems (SDWIS Prime). Part of the effort will be to utilize the SDWIS Prime Integration work to continue to using WaterLink for managing Stateside programs and sending /receiving data pertinent to the EPA. SDWIS Prime is still in development, but, is far enough along for the a number of function in Waterlink to utilize Prime's web services. Completion of this project will put Utah ahead of all other states working to integrate state based systems to the new SDWIS Prime database. DEQ DDW received a grant to help with project costs. This is an FY20 project.</p>
Project Manager	Michael Casey
Estimated Start Date	Feb 3, 2020 8:00:00 AM
Estimated End Date	Feb 12, 2021 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$120,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$120,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public, State, Local Gov, etc
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No

Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	200gb
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Environmental Quality

Project Information	
Name	DEQ - DDW Site Visit - Phase 2
Description	<p>**Probability - High</p> <p>This project covers the continued enhancements for Sanitary Survey (SS) web based tool used by the Drinking Water inspectors and local health departments inspecting Drinking Water treatment plants. SS is the replacement web application for the old ESS Access application. SS is a part of the Waterlink system. This is Phase 2 of the project. Phase 2 will focus on additional improvements to Survey questionnaire along with the creation of the files and process needed to automatically update SDWIS with what ever deficiencies were detected during a treatment facility survey. Other improvements will continued improvement to the question management tool and updates to the generation of survey assignments for the upcoming calendar year. This is an ongoing project.</p>
Project Manager	Michael Casey
Estimated Start Date	Apr 1, 2019 8:00:00 AM
Estimated End Date	Oct 31, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$60,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$60,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State, Local Gov
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	

Will the project use load balancing services?	No
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	100gb
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Environmental Quality

Project Information	
Name	DEQ - DDW Site Visit Mobile App
Description	**Probability - High This project covers the continued enhancements for Sanitary Survey (SS) web based tool used by the Drinking Water inspectors and local health departments inspecting Drinking Water treatment plants. This phase will focus on the creation of a mobile device based survey/assessment tool. This is an FY20/FY21 project.
Project Manager	Michael Casey
Estimated Start Date	Apr 1, 2020 8:00:00 AM
Estimated End Date	Oct 5, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$70,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$70,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	No
What OS environment?	iOS/Android

How will this be hosted?	In House
What storage resources will be required?	10gb
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Environmental Quality

Project Information	
Name	DEQ - DDW Site Visit Phase 3
Description	<p>**Probability - High</p> <p>This project covers the continued enhancements for Sanitary Survey (SS) web based tool used by the Drinking Water inspectors and local health departments inspecting Drinking Water treatment plants. SS is the replacement web application for the old ESS Access application. SS is a part of the Waterlink system. This is Phase 3 of the project.</p> <p>This is an FY20 project.</p>
Project Manager	Michael Casey
Estimated Start Date	Sep 2, 2019 8:00:00 AM
Estimated End Date	Jan 10, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$50,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$50,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public, State, Local Gov, etc
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	No

What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	100gb
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Environmental Quality

Project Information	
Name	DEQ - DDW Waterlink - Loan Tracking Phase 2
Description	<p>**Probability - High</p> <p>This phase of the project continues the move of loan tracking for Treatment Facility upgrades and improvements from CASPER to Waterlink. In this phase additional work will focus on adding in a number of management reports needed to track the application through loan completion process, Other improvements will include features in part of the Phase 1 effort. It's is very likely this phase will need to be followed by a third phase to complete the full migration of Loan Tracking capabilities and requirements from the old app. This is an FY20 project.</p>
Project Manager	Michael Casey
Estimated Start Date	Dec 2, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2021 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$40,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$40,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State, Local Gov, Etc.
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	Yes

Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	50gb
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Environmental Quality

Project Information	
Name	DEQ - DEQ Easy Search Upgrade
Description	**Probability - Medium DEQ's Easy Search web application needs to be upgraded to utilize the newer REACT.JS frameworks and to work with the new D2 Documentum service. This project is the first phase of the upgrade and replacement of the existing web application. This is an FY20/FY21 project
Project Manager	Michael Casey
Estimated Start Date	Mar 16, 2020 8:00:00 AM
Estimated End Date	Aug 28, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public, State, Local Gov, etc
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux/WIndows

How will this be hosted?	In House
What storage resources will be required?	2tb
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Environmental Quality

Project Information	
Name	DEQ - DEQ Interactive Map Upgrade
Description	**Probability - Medium DEQ's Easy Search web application needs to be upgraded to utilize the newer REACT.JS frameworks and to work with the new D2 Documentum service. This project is the first phase of the upgrade and replacement of the existing web application and will include coordination and help from AGRC. This is an FY20 project.
Project Manager	Michael Casey
Estimated Start Date	Nov 1, 2019 8:00:00 AM
Estimated End Date	Mar 27, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public, State, Local Gov, etc
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux\Windows

How will this be hosted?	In House
What storage resources will be required?	2tb
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Environmental Quality

Project Information	
Name	DEQ - DERR - SPILLS Upgrade
Description	**Probability - Medium DERR's SPILLS web applications need to be upgraded to utilize the newer REACT JS frameworks and web back end. This project is the second phase of the upgrade and replacement of DERR's existing web applications. This is an FY20 Project.
Project Manager	Michael Casey
Estimated Start Date	Mar 16, 2020 8:00:00 AM
Estimated End Date	Jul 31, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$50,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$50,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public, State, Local Gov, etc
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux/WIndows
How will this be hosted?	In House

What storage resources will be required?	100gb
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Environmental Quality

Project Information	
Name	DEQ - DERR CERCLA
Description	<p>**Probability - High</p> <p>This project will consist of migrating several existing forms (such as a "New Site", "Site Summary" and "Site Activities") into .NET client/server application. In addition, some routine operation and maintenance functions will also be reviewed and verified to ensure it is a stable software platform for staff to use. This work is needed so that staff from all three sections of the CERCLA Branch can enter critical site data into a database that is accessible for reporting metrics to upper DERR and DEQ management. Additional \$20,000 in funding allocated for this project. Scope did not change. This is an ongoing project.</p>
Project Manager	Michael Casey
Estimated Start Date	Oct 13, 2018 8:00:00 AM
Estimated End Date	Sep 6, 2019 3:48:52 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$40,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$40,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No

Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	150gb
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Environmental Quality

Project Information	
Name	DEQ - DERR Tanks Upgarde
Description	**Probability - Medium DERR's TANKS web application needs to upgraded to utilize the newer REACT.JS frameworks and web back end. This project is the third phase of the upgrade and replacement of DERR's existing web application. This is an FY20/FY21 project.
Project Manager	Michael Casey
Estimated Start Date	Jun 22, 2020 8:00:00 AM
Estimated End Date	Dec 11, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$50,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$50,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux/Windows
How will this be hosted?	In House

What storage resources will be required?	100gb
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Environmental Quality

Project Information	
Name	DEQ - DERR Tier II Upgrade
Description	**Probability - Medium DERR's TIER II web application needs to be upgraded to utilize the newer REACT JS frameworks and web backend. This project is the first phase of the upgrade and replacement of all of DERR's existing web applications. This is an FY20 project
Project Manager	Michael Casey
Estimated Start Date	Aug 12, 2019 8:00:00 AM
Estimated End Date	Feb 7, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$60,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$60,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public, State, Local Gov, etc
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux/Windows
How will this be hosted?	In House

What storage resources will be required?	200gb
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Environmental Quality

Project Information	
Name	DEQ - EDO LHD Grant Tracker Rewrite
Description	<p>**Priority - High</p> <p>This project covers all of the rewrite replacement of the original LHD Grant Governance web application. The new application will utilize the DEQ web application template (REACT.js front end and NODE.js back end). The application will eliminate many of the functions and features of the application which were found to superfluous. Included in the new application and UMD login, back end RESTful web service, simplified grant application process, improved communications of new grants to committee members, and adhoc reporting. This is an ongoing project.</p>
Project Manager	Michael Casey
Estimated Start Date	Apr 29, 2019 8:00:00 AM
Estimated End Date	Jul 29, 2019 11:00:36 AM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$10,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$10,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public, State, Local Gov, etc
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No

Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	Utilize the exiting 50gb allocated
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Environmental Quality

Project Information	
Name	DEQ - eDocs Auto Add Emails
Description	**Probability - High. Enhancement to the existing eDocs system to include the automatic adding of email addresses off of incoming documents as they are stored in eDocs. This is an FY20 project.
Project Manager	Michael Casey
Estimated Start Date	Oct 7, 2019 8:00:00 AM
Estimated End Date	Apr 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$10,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$10,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	No additional storage needed

Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Environmental Quality

Project Information	
Name	DEQ - eDocs Documentum Content Server Upgrade
Description	<p>**Probability - High</p> <p>This project covers the upgrade of the existing Documentum Content service from version 7.2 to 16.4 (was 7.4 until OpenText changed the version numbering). This upgrade will allow Content Server to run on the latest version of Linux (CentOS v7.0) . This project will follow the D2 deployment project and be used to filter out the documents associated with UID and SITLA. The resulting new content server will only contain DEQ documents. This is an ongoing project.</p>
Project Manager	Michael Casey
Estimated Start Date	May 21, 2018 8:00:00 AM
Estimated End Date	Oct 28, 2019 5:00:00 PM
State	On Hold

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$58,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$58,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes

What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	6 TB
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Environmental Quality

Project Information	
Name	DEQ - eDocs Documentum D2 Deployment - Phase 1
Description	**Probability - High. Deployment project for Documentum's D2 web front end application. D2 replaces the currently deployed Webtop front end. This project includes deployment and training for the new application. Estimated effort for this project includes 140 hour OpenText professional services (\$39k) and 1100 hours internal staff time (\$93k) for a total estimate of 1240 hours (\$132k). This project will extend into FY20.
Project Manager	Michael Casey
Estimated Start Date	Jun 20, 2018 8:00:00 AM
Estimated End Date	Jul 19, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$120,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$120,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes

What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	10gb
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Environmental Quality

Project Information	
Name	DEQ - eDocs Documentum Java Methods Update
Description	**Probability - Medium. Update the core Documentum Java Methods to include new functions and support for a newer Java JVM. Added functionality will be available to the various divisions and agencies using the system. This is an FY20 project.
Project Manager	Michael Casey
Estimated Start Date	Aug 5, 2019 8:00:00 AM
Estimated End Date	Jan 10, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$20,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$20,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House

What storage resources will be required?	No additional storage needed
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Environmental Quality

Project Information	
Name	DEQ - eDocs Enhancement Release - sp2.2
Description	<p>** Probability High.</p> <p>This is the a scheduled enhancement/maintenance/support release covering up to 11 Documentum Redmine Issues (requests and bug fixes). Redmine issues included in this service release were selected and prioritized by the Documentum Steering committee. Issues include some bug fixes, improvements to workflows and processes, as well configuration changes to the underlying services and apps that support eDocs. None of the specific issues will need more 150 hours to complete. Issues needing more 150 hours will be tracked via separate projects. This is an ongoing project.</p>
Project Manager	Michael Casey
Estimated Start Date	Jul 14, 2018 8:00:00 AM
Estimated End Date	Aug 30, 2019 5:00:00 PM
State	On Hold

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$32,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$32,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No

Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	No new storage requirements
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Environmental Quality

Project Information	
Name	DEQ - eDocs Security Scan - Phase 3
Description	<p>**Probability - High</p> <p>This project is the restart of phase 2. Phase 3 will replace a cumbersome manual process used to scan new and incoming documents within the Documentum repository for the presence of sensitive data. Documents determined to be "Public" or publishable, must be "scrubbed" of sensitive information before they can be published. If needed, this phase includes an additional round of development refining the scan service. This is an FY20 project.</p>
Project Manager	Michael Casey
Estimated Start Date	Jul 15, 2019 8:00:00 AM
Estimated End Date	May 1, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$300.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$300.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	Yes
New URL(s)?	Yes
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No

What OS environment?	linux
How will this be hosted?	In House
What storage resources will be required?	100gb
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Environmental Quality

Project Information	
Name	DEQ - FY20 Admin Support
Description	<p>**Priority - High</p> <p>This project covers all of the ongoing administrative development activities for DEQ for fiscal year 2020. Included in this are project management, data analysis, systems design, reporting, training and other efforts which support all of DEQ including development efforts which take less than 150 hours. New features, enhancements and legislative changes specific to any application are tracked via separate projects. Tasks are setup to identify which DTS staff member is charging time with notes to explain hours.</p>
Project Manager	Michael Casey
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$250,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$250,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public, State Local Gov, etc
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after	No

hours?	
What OS environment?	Linux/Windows
How will this be hosted?	In House
What storage resources will be required?	No new storage needs anticipated
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Environmental Quality

Project Information	
Name	DEQ - FY20 App Maintenance - DAQ NOI Reports
Description	<p>**Priority - High</p> <p>This project covers all ongoing maintenance development activities for the Division of Air Quality's Air Permits NOI (Notice of Intent) online reporting web application for fiscal year 2020. Included in this are bug fixes, new features, enhancements and changes due to legislative or congressional action. New features, enhancements and changes which take less than 150 hours of effort are part of this project. They are tracked through either specific tasks or grouped into small release efforts taking up to 150 hours of effort. Individual efforts taking more than 150 hours are tracked via separate projects.</p>
Project Manager	Michael Casey
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$4,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$4,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public, State, Local Gov, etc
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No

Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	20 gb
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Environmental Quality

Project Information	
Name	DEQ - FY20 App Maintenance - DDW Loan Tracker
Description	<p>**Priority - High</p> <p>This project covers all of the ongoing maintenance development activities for the Division of Drinking Water's Loan Tracker web application for fiscal year 2020. Included in this are bug fixes, new features, enhancements and changes due to legislative or congressional action. New features, enhancements and legislative changes which take less than 150 hours of effort are part of this project. They are tracked through either specific tasks or grouped into small release efforts taking upto 150 hours of effort. Individual efforts taking more than 150 hours will be tracked via separate projects. Estimates for all issues need to be approved by DDW management before development work actual takes place. The budget for this project is fixed and cannot be exceeded without authorization by Marie Owens.</p>
Project Manager	Michael Casey
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$15,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$15,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State, Loca Gov, etc
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No

Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	linux
How will this be hosted?	In House
What storage resources will be required?	50gb
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Environmental Quality

Project Information	
Name	DEQ - FY20 App Maintenance - DDW Site Visit
Description	<p>**Priority - High</p> <p>This project covers all of the ongoing maintenance development activities for the Division of Drinking Water's Sanitary Survey web application for fiscal year 2020. Included in this are bug fixes, new features, enhancements and changes due to legislative or congressional action. New features, enhancements and legislative changes which take less than 150 hours of effort are part of this project. They are tracked through either specific tasks or grouped into small release efforts taking up to 150 hours of effort. Individual efforts taking more than 150 hours will be tracked via separate projects. Estimates for all issues need to be approved by DDW management before development work actual takes place. The budget for this project is fixed and cannot be exceeded without authorization by Marie Owens.</p>
Project Manager	Michael Casey
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$30,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$30,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State, Local Gov, etc
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No

Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	200gb
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Environmental Quality

Project Information	
Name	DEQ - FY20 App Maintenance - DDW Waterlink
Description	<p>**Priority - High</p> <p>This is the maintenance project covering all of the ongoing development activities for the Division of Drinking Water's Waterlink web application for fiscal year 2020. Included in this are bug fixes, and changes due to legislative or congressional action. New features, enhancements and legislative changes which are deemed critical and take less than 150 hours of effort will be included in this project. All others will be tracked through either specific tasks or grouped into small release efforts taking at least 150 hours of effort. Individual efforts taking more than 150 hours will be tracked via separate projects. Estimates for all issues need to be approved by DDW management before development work actual takes place. The budget for this project is fixed and cannot be exceeded without authorization by Marie Owens.</p>
Project Manager	Michael Casey
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$140,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$140,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public, State, Local Gov, etc
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No

Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	300gb
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Environmental Quality

Project Information	
Name	DEQ - FY20 App Maintenance - DERR GRAMA Report
Description	<p>**Priority - High</p> <p>This project covers all of the ongoing maintenance development activities for the Division of Environmental Response and Remediation's (DERR) GRAMA Report application for fiscal year 2020. Included in this are bug fixes, new features, enhancements and changes due to legislative or congressional action. New features, enhancements and legislative changes which take less than 150 hours of effort are part of this project. They are tracked through either specific tasks or grouped into small release efforts taking upto 150 hours of effort. Individual efforts taking more than 150 hours will be tracked via separate projects.</p>
Project Manager	Michael Casey
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$18,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$18,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No

Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	40gb
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Environmental Quality

Project Information	
Name	DEQ - FY20 App Maintenance - DERR Spills
Description	<p>**Priority - High</p> <p>This project covers all of the ongoing maintenance development activities for the Division of Environmental Response and Remediation's (DERR) Spills application for fiscal year 2020. Included in this are bug fixes, new features, enhancements and changes due to legislative or congressional action. New features, enhancements and legislative changes which take less than 150 hours of effort are part of this project. They are tracked through either specific tasks or grouped into small release efforts taking upto 150 hours of effort. Individual efforts taking more than 150 hours will be tracked via separate projects.</p>
Project Manager	Michael Casey
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$1,500.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$1,500.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public, State, Local Gov, etc
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No

Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	40gb
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Environmental Quality

Project Information	
Name	DEQ - FY20 App Maintenance - DERR UST Permits
Description	<p>**Priority - High</p> <p>This project covers all of the ongoing maintenance development activities for the Division of Environmental Response and Remediation's (DERR) UST Permits application for fiscal year 2020. Included in this are bug fixes, new features, enhancements and changes due to legislative or congressional action. New features, enhancements and legislative changes which take less than 150 hours of effort are part of this project. They are tracked through either specific tasks or grouped into small release efforts taking upto 150 hours of effort. Individual efforts taking more than 150 hours will be tracked via separate projects.</p>
Project Manager	Michael Casey
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$18,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$18,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public, State, Local Gov, etc
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No

Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	40gb
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Environmental Quality

Project Information	
Name	DEQ - FY20 App Maintenance - DERR Interactive Map
Description	<p>**Priority - High</p> <p>This project covers all of the ongoing maintenance development activities for the Division of Environmental Response and Remediation's (DERR) Interactive Map application for fiscal year 2020. Included in this are bug fixes, new features, enhancements and changes due to legislative or congressional action. New features, enhancements and legislative changes which take less than 150 hours of effort are part of this project. They are tracked through either specific tasks or grouped into small release efforts taking upto 150 hours of effort. Individual efforts taking more than 150 hours will be tracked via separate projects.</p>
Project Manager	Michael Casey
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$8,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$8,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public, State, Local Gov, etc
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No

Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	40gb
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Environmental Quality

Project Information	
Name	DEQ - FY20 App Maintenance - DERR PST Funds Claim
Description	<p>**Priority - High</p> <p>This project covers all of the ongoing maintenance development activities for the Division of Environmental Response and Remediation's (DERR) UST Funds Claim Portal application for fiscal year 2020. Included in this are bug fixes, new features, enhancements and changes due to legislative or congressional action. New features, enhancements and legislative changes which take less than 150 hours of effort are part of this project. They are tracked through either specific tasks or grouped into small release efforts taking up to 150 hours of effort. Individual efforts taking more than 150 hours will be tracked via separate projects.</p>
Project Manager	Michael Casey
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$8,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$8,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public, State, Local Gov, etc
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No

Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	WIndows
How will this be hosted?	In House
What storage resources will be required?	40gb
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Environmental Quality

Project Information	
Name	DEQ - FY20 App Maintenance - DERR UST Databridge
Description	<p>**Priority - High</p> <p>This project covers all of the ongoing maintenance development activities for the Division of Environmental Response and Remediation's (DERR) UST Databridge application for fiscal year 2020. Included in this are bug fixes, new features, enhancements and changes due to legislative or congressional action. New features, enhancements and legislative changes which take less than 150 hours of effort are part of this project. They are tracked through either specific tasks or grouped into small release efforts taking upto 150 hours of effort. Individual efforts taking more than 150 hours will be tracked via separate projects.</p>
Project Manager	Michael Casey
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$2,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$2,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No

Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	10gb
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Environmental Quality

Project Information	
Name	DEQ - FY20 App Maintenance - EDO ENV Database
Description	<p>**Priority - High</p> <p>This project covers all of the ongoing maintenance development activities for DEQ's ENV Oracle database for fiscal year 2020. Included in this are user account management, bug fixes, data extracts, new tables, view and schema. Efforts which take less than 150 hours of effort are part of this project. They are tracked through either specific tasks or grouped into small release efforts taking up to 150 hours of effort. Individual efforts taking more than 150 hours will be tracked via separate projects.</p>
Project Manager	Michael Casey
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$30,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$30,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after	No

hours?	
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	1tb
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Environmental Quality

Project Information	
Name	DEQ - FY20 App Maintenance - EDO LHD Grant Tracker
Description	<p>**Priority - High</p> <p>This project covers all of the ongoing maintenance development activities for DEQ's LHD Grant Tracker web application for fiscal year 2020. Included in this are bug fixes, new features, enhancements and changes due to legislative or congressional action. New features, enhancements and legislative changes which take less than 150 hours of effort are part of this project. They are tracked through either specific tasks or grouped into small release efforts taking upto 150 hours of effort. Individual efforts taking more than 150 hours will be tracked via separate projects.</p>
Project Manager	Rob Sandberg
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$2,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$2,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public, State, Local Gov, etc
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No

Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	20gb
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Environmental Quality

Project Information	
Name	DEQ - FY20 App Maintenance - WMRC GSA Inspections
Description	<p>**Priority - High</p> <p>This project covers all of the ongoing maintenance development activities for the GSA Inspections web application for fiscal year 2020. Included in this are bug fixes, new features, enhancements and changes due to legislative or congressional action. New features, enhancements and legislative changes which take less than 150 hours of effort are part of this project. They are tracked through either specific tasks or grouped into small release efforts taking up to 150 hours of effort. Individual efforts taking more than 150 hours will be tracked via separate projects.</p>
Project Manager	Michael Casey
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$4,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$4,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No

Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	50gb
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Environmental Quality

Project Information	
Name	DEQ - FY20 App Maintenance - WMRC RAM
Description	<p>**Priority - High</p> <p>This project covers all of the ongoing maintenance development activities for the RAM Specific and General Power builder applications for fiscal year 2020. Included in this are bug fixes, new features, enhancements and changes due to legislative or congressional action. New features, enhancements and legislative changes which take less than 150 hours of effort are part of this project. They are tracked through either specific tasks or grouped into small release efforts taking up to 150 hours of effort. Individual efforts taking more than 150 hours will be tracked via separate projects.</p>
Project Manager	Rob Sandberg
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$3,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$3,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No

Deployment/support require DTS staff after hours?	No
What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	50gb
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Environmental Quality

Project Information	
Name	DEQ - FY20 App Maintenance - WMRC XRAY
Description	<p>**Priority - High</p> <p>This project covers all of the ongoing maintenance development activities for XRAY PowerBuilder application for fiscal year 2020. Included in this are bug fixes, new features, enhancements and changes due to legislative or congressional action. New features, enhancements and legislative changes which take less than 150 hours of effort are part of this project. They are tracked through either specific tasks or grouped into small release efforts taking up to 150 hours of effort. Individual efforts taking more than 150 hours will be tracked via separate projects.</p>
Project Manager	Rob Sandberg
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$2,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$2,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No

Deployment/support require DTS staff after hours?	No
What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	5gb
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Environmental Quality

Project Information	
Name	DEQ - FY20 App Support - DAQ ATLAS
Description	<p>**Priority - High</p> <p>This project covers all of the ongoing administrative development activities for the ATLAS web application for fiscal year 2020. Included in this are oversight and management of the third party hosting and support services provider (NCAST/Weber State). All new features, enhancements, legislative changes, bug fixes, etc. will be handled by NCAST this includes both small (under 150) activities and large (over 150 hours) projects.</p>
Project Manager	Michael Casey
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$3,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$3,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public, State, Local Gov, etc
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No

What OS environment?	Linux
How will this be hosted?	Vendor
What storage resources will be required?	Vendor hosted
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Environmental Quality

Project Information	
Name	DEQ - FY20 App Support - DAQ SLEIS
Description	<p>**Priority - High</p> <p>This project covers all of the ongoing administrative development activities for the SLEIS web application for fiscal year 2020. Included in this are oversight and management of the third party application owner and support services provider Windsor. All new features, enhancements, legislative changes, bug fixes, etc. will be handled by Windsor via the annual maintenance agreement with Air Quality. This project covers the deployment and UAT testing of new releases including patches for bugs and security issues.</p>
Project Manager	Rob Sandberg
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$4,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$4,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public, State, Local Gov, etc
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after	No

hours?	
What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	300gb
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Environmental Quality

Project Information	
Name	DEQ - FY20 App Support - DAQ TEMPO
Description	<p>**Priority - High</p> <p>This project covers all of the ongoing administrative development activities for the TEMPO360 web application for fiscal year 2020. Included in this are oversight and management of the third party application owner and support services provider (CGI). All new features, enhancements, legislative changes, bug fixes, etc. will be handled by CGI via the annual maintenance agreement with Air Quality. This project covers the deployment and UAT testing of new releases including patches for bugs and security issues. All new features, enhancements, bug fixes, etc. will be handled by CGI and paid for via the annual maintenance agreement.</p>
Project Manager	Rob Sandberg
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$10,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$10,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No

Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	300gb
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Environmental Quality

Project Information	
Name	DEQ - FY20 App Support - DAQ Wood Burning
Description	<p>**Priority - High</p> <p>This project covers all of the ongoing administrative development activities for the Wood Burning Stove Exchange service for fiscal year 2020. Included in this are bug fixes, new features, enhancements and changes due to legislative or congressional action. New features, enhancements and legislative changes which take less than 150 hours of effort are part of this project. They are tracked through either specific tasks or grouped into small release efforts taking up to 150 hours of effort. Individual efforts taking more than 150 hours will be tracked via separate projects.</p>
Project Manager	Rob Sandberg
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$2,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$2,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No

Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	30gb
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Environmental Quality

Project Information	
Name	DEQ - FY20 App Support - DDW SDWIS
Description	<p>**Priority - High</p> <p>This project covers all of the ongoing maintenance development activities for the Division of Drinking Water's SDWIS States web application which also includes the six auxiliary applications: FedRep, XMLSampling, Lab To State, Migrate to State, DataBridge, and Drinking Water Watch for fiscal year 2020. Included in this are oversight and management of the third party application owner and support services provider SAIC. All new features, enhancements, legislative changes, bug fixes, etc. will be handled by Windsor via the annual maintenance agreement with Air Quality. This project covers the deployment and UAT testing of new releases including patches for bugs and security issues.</p>
Project Manager	Michael Casey
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$15,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$15,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State, Local Gov, etc
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No

Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	200gb
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Environmental Quality

Project Information	
Name	DEQ - FY20 App Support - DDW SDWIS Prime
Description	<p>**Priority - High</p> <p>This project covers all of the ongoing administrative support activities for SDWIS Prime for fiscal year 2020. Specific activities are tracked through tasks . Individual efforts taking more than 150 hours will be tracked via separate projects. The budget for this project is fixed and cannot be exceeded without authorization by Marie Owens.</p>
Project Manager	Michael Casey
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$4,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$4,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public, State, Local Gov, etc
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Windows

How will this be hosted?	Vendor
What storage resources will be required?	N/A
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Environmental Quality

Project Information	
Name	DEQ - FY20 App Support - DDW Waterlink
Description	<p>**Priority - High</p> <p>This project covers all of the ongoing application support activities for the Division of Drinking Water's Waterlink web application for fiscal year 2020. Included in this are health checks, security updates, system updates, training, and management oversight activities. Activities are tracked through specific tasks. Individual efforts taking more than 150 hours will be tracked via separate projects. The budget for this project is fixed and cannot be exceeded without authorization by Marie Owens.</p>
Project Manager	Michael Casey
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$50,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$50,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public, State, Local Gov, etc.
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after	No

hours?	
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	400gb
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Environmental Quality

Project Information	
Name	DEQ - FY20 App Support - DWQ Applications
Description	<p>**Priority - High</p> <p>This project covers all of the ongoing support activities for Water Quality applications, with the exception of AWQMS, for fiscal year 2020. All new features, enhancements, legislative changes, bug fixes, etc. will be handled by DTS. This project covers the deployment and UAT testing of new releases including patches for bugs and security issues.</p>
Project Manager	Michael Casey
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$3,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$3,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public, State, Local Gov, etc
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No

What OS environment?	Windows/Linux
How will this be hosted?	In House
What storage resources will be required?	40gb
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Environmental Quality

Project Information	
Name	DEQ - FY20 App Support - DWQ AWQMS
Description	<p>**Priority - High</p> <p>This project covers all of the ongoing administrative and development activities for the AWQMS web application and back end database for fiscal year 2020. Included in this are project management, data analysis, systems design, and reporting. Support efforts taking less than 150 hours per issue will be tracked via this project. Individual efforts taking more than 150 hours will be tracked via separate projects.</p>
Project Manager	Rob Sandberg
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$6,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$6,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public, State, Local Gov, etc
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No

What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	40gb
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Environmental Quality

Project Information	
Name	DEQ - FY20 App Support - eDocs Captiva
Description	<p>**Priority - High</p> <p>This project covers all of the ongoing administrative and development activities for the Captiva scan system and web services for fiscal year 2020. Included in this are project management, data analysis, systems design, and reporting. . New features, enhancements and bug fixes which take less than 150 hours of effort are part of this project. They are tracked through either specific tasks or grouped into small release efforts taking upto 150 hours of effort. Individual efforts taking more than 150 hours will be tracked via separate projects.</p>
Project Manager	Michael Casey
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$20,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$20,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after	No

hours?	
What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	200gb
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Environmental Quality

Project Information	
Name	DEQ - FY20 App Support - eDocs D2
Description	<p>**Priority - High</p> <p>This project covers all of the ongoing maintenance development activities for DEQ's Documentum D2 Web Application for fiscal year 2020. Included in this are bug fixes, new features, enhancements and changes due to legislative or congressional action. New features, enhancements and legislative changes which take less than 150 hours of effort are part of this project. They are tracked through either specific tasks or grouped into small release efforts taking up to 150 hours of effort. Individual efforts taking more than 150 hours will be tracked via separate projects.</p>
Project Manager	Michael Casey
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$60,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$60,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No

Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	40gb
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Environmental Quality

Project Information	
Name	DEQ - FY20 App Support - eDocs Documentum
Description	<p>**Priority - High</p> <p>This project covers all of the ongoing maintenance development activities for DEQ's Documentum Content Management System for fiscal year 2020. Included in this are bug fixes, new features, enhancements and changes due to legislative or congressional action. New features, enhancements and legislative changes which take less than 150 hours of effort are part of this project. They are tracked through either specific tasks or grouped into small release efforts taking up to 150 hours of effort. Individual efforts taking more than 150 hours will be tracked via separate projects.</p> <p>Operational costs for this project are estimated at \$175000.</p>
Project Manager	Michael Casey
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$60,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$60,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No

Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	7tb
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Environmental Quality

Project Information	
Name	DEQ - FY20 App Support - FIN Online Payment Portal
Description	<p>**Priority - High</p> <p>This project covers all of the ongoing maintenance development activities for the Online Payment Portal for fiscal year 2020. Included in this are bug fixes, new features, enhancements and changes due to legislative or congressional action. New features, enhancements and legislative changes which take less than 150 hours of effort are part of this project. They are tracked through either specific tasks or grouped into small release efforts taking up to 150 hours of effort. Individual efforts taking more than 150 hours will be tracked via separate projects.</p>
Project Manager	Rob Sandberg
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$1,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$1,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No

Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	5gb
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Environmental Quality

Project Information	
Name	DEQ - FY20 App Support - FIN Purchasing
Description	<p>**Priority - High</p> <p>This project covers all of the ongoing administrative development activities for the DEQ Purchasing applications (Aestiva) for fiscal year 2020. Included in this are project management, data analysis, third part oversight and reporting. New features, enhancements, bug fixes and any possible legislative changes will be reviewed, requirements defined, and provided to Aestiva (app developer) for cost proposal. Aestiva will be the vendor of choice for all development activities. Maintenance and/or changes that can be done via simple configuration changes will either be done by the system owner or with assistance from DEQ's DTS development staff.</p>
Project Manager	Rob Sandberg
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$2,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$2,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No

Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	30gb
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Environmental Quality

Project Information	
Name	DEQ - WMRC - Landfill Inspection
Description	<p>**Probability - High</p> <p>The purpose of this project is the development of an automated process for conducting landfill inspections, including a self-inspection and reporting process. This project was authorized by th 2018 State Legislature which set aside funding for the project. There are two phases for this project. The first involves automating the Landfill Inspection process. The second will rewrite and replace the existing admin application/database (access) with a new web app. Estimated cost/effort for Phase 1 of the project is \$2,227 (30 DTS hours) and \$81,000 (Executech support 10 hours per month over 5 years).</p> <p>Phase 2 will migrate the existing database to the ENV database (Oracle) including modifications to the back end data model and replace the access front end with a web based app. Estimated cost for this phase is \$42,979 (538 DTS hours + 150 for CR1 total 688). This is an ongoing project.</p>
Project Manager	Michael Casey
Estimated Start Date	Jul 9, 2018 8:00:00 AM
Estimated End Date	Aug 1, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$250,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$250,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public, State, Local Gov
Is this project the result of a legislative action?	Yes
Bill Number	HB0373
Fiscal Year	2018
Will project include development of web component?	Yes
New online service?	Yes
New URL(s)?	Yes

Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	No
What OS environment?	windows
How will this be hosted?	Vendor
What storage resources will be required?	100gb
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Environmental Quality

Project Information	
Name	DEQ - WMRC - Solid Waste Administration - Phase 2
Description	**Probability - High This project is phase 2 of the new Solid Waste Management administration web application. The first phase included the creation of the Landfill Inspection administration system. This phase will include other inspection and administrative services for the division. This is an FY20 project.
Project Manager	Michael Casey
Estimated Start Date	Sep 9, 2019 8:00:00 AM
Estimated End Date	Apr 3, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$60,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$60,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux

How will this be hosted?	In House
What storage resources will be required?	100gb
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Environmental Quality

Project Information	
Name	DEQ - WMRC Radio Active Materials Replacement
Description	**Probability - Medium. Replacement of the Radio Active Materials (RAM) General and Specific Licensing PowerBuilder applications with a new combined Javascript based web app. Both RAM applications are part of those identified for replacement / rewrite in DEQ's Application Modernization plan. This is the first phase of the project and will include capturing the full requirements for a new system, along with validating the existing database design. This is an FY20 project.
Project Manager	Michael Casey
Estimated Start Date	Mar 9, 2020 8:00:00 AM
Estimated End Date	Jul 16, 2021 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$150,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$150,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	Yes
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	No

What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	No additional storage needed
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Environmental Quality

Project Information	
Name	DEQ - WMRC Used Oil Replacement
Description	<p>**Probability - Medium.</p> <p>Replacement of Waste Management's Used Oil PowerBuilder application with a Java web based app. Used Oil is another of the applications identified for action in DEQ's Application Modernization plan. Utah Interactive is engaged in the development project. The purpose of this project is as a place holder in the DTS IT Plan. This is an ongoing project.</p>
Project Manager	Michael Casey
Estimated Start Date	Apr 3, 2017 8:00:00 AM
Estimated End Date	Apr 3, 2020 10:36:59 AM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$28,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$28,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	Yes
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	No

What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	No additional storage needed
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No



Agency: Department of Financial Institutions (DFI)

IT objectives of the agency:

The IT objectives of agency are to provide high quality IT resources and services which are crucial to the department’s supervisory responsibility in Utah’s ever increasingly complex and diverse financial services market. Efficient collaboration, adaptation, and acquisition of IT resources and services will appreciably enhance the accuracy, quality, and timeliness of the department’s regulatory duty.

The Department of Financial Institutions (DFI) is a small cabinet level agency that currently consists of 56 employees, 40 of which are examiners who conduct on-site examinations of state chartered financial institutions. The department is a self-funded agency with an overall annual budget of about \$8 million. The department’s IT infrastructure is primarily built around a PC/Network environment. Many of the IT applications have been developed and operate within the Microsoft Office suite framework. This environment has been driven largely by close collaboration in joint activities with their federal counter part agencies, the Federal Deposit Insurance Corporation (FDIC), the Federal Reserve Board (FRB), the National Credit Union Association (NCUA), the Consumer Finance Protection Bureau (CFPB), and the Conference of State Bank Supervisors (CSBS). Within the operational environment of placating both state and federal IT requirements the agency continues to strive for IT systems stability, security, and collaborative functionality.

Performance measures used to implement the agency’s IT objectives:

Performance measures are defined in the agency's service level agreement with the Department of Technology Services. Those measures are generally centered on application availability and IT service response time and resolution.

Planned expenditures related to IT:

The primary IT expenditures projected for FY20 are to replace examiner IT equipment, upgrade the Microsoft Office Suite, and fund DTS IT support service fees. Other planned IT expenses are for system maintenance and miscellaneous small IT equipment replacements.

Technology Expense Total	Category	Dollar Amount
6467,6469 Computers	EE	84,000
6468 DP Software <5000 Network Sftw	EE	0



6471 DP Hardware <5000 Peripherals	EE	20,000
6472 DP Software <\$5000 Database	EE	0
6473 DP Software <5000 Other	EE	500
6481 DP Hardware <5000 Network Equip	EE	0
6580 DP Hardware Maintenance Services	EE	0
6581 Data Processing-Training	EE	0
6582 DP Supplies	EE	1,500
6583 DP Miscellaneous Expense	EE	0
6593 DP Consultants Services	EE	0
6595 DP Software Maint-Vendors	EE	0
DTS Expenses Total		Dollar Amount
6300 DTS Telecommunication Charges	DD	15,000
6500 DTS Data Processing Charges	EE	213,400
Technology Capital Total		Dollar Amount
6618,6619 DP Software > 5000- vendor developed & Other	FF	0
6623 DP Equipment Server and Network	FF	0
6687 DP Equipment Other	FF	0
TOTAL		334,400

Additional need for appropriations for IT:

No additional IT appropriations are needed in FY20.

IT coordination with other state and local governmental entities:

Due to shared regulatory responsibilities, the department conducts many exams with its federal counterpart agencies. A number of application tools used in the examination process were jointly developed and ultimately funded by their federal counterpart agencies. This close collaborative working relationship necessitates IT coordination in application requirements and data exchange.



The department also participates with a national organization, the Conference of State Bank Supervisors (CSBS), which is comprised of other equivalent State banking departments. This organization has an IT committee specifically charged to facilitate IT coordination efforts with federal agencies, distribute jointly developed applications, and provide a forum to exchange best practices. Other coordination efforts include the adoption and integration of the Nation Wide Mortgage Licensing System (NMLS) which is administered by CSBS. The NMLS is the system of record for non-depository, financial services licensing or registration for participating state agencies. The goal of NMLS is to employ the benefits of local, state-based financial services regulation on a nationwide platform that provides for improved coordination and information sharing among regulators, increased efficiencies for industry, and enhanced consumer protection.

Efforts taken to develop public and private partnerships to accomplish IT objectives:

DFI has partnered with Utah Interactive (UI) to develop, host, and maintain their main public informational web site. UI is a private sector LLC that has been on contract with the state of Utah since 1999. They provide a myriad of services from Web site design to application development. UI employs the latest Internet technologies to connect businesses, citizens, and government.

The department also has contracted with S&P Global Market Intelligence. S&P Global Market Intelligence collects, standardizes and disseminates all relevant corporate, financial, and market data for the banking and financial services industries. S&P Global Market Intelligence provides DFI with direct application access to financial data for industry reporting and monitoring.

Efforts taken to conduct transactions electronically in compliance with Utah Code Section 46-4-503:

The department provides many informational services through its own web server. Online informational needs and services that are not fully provided electronically will continue to be review based on demand and cost benefit analysis.

These regulatory fees are now collected electronically through the online NMLS.

- Mortgage Lender notification fee
- Deferred Deposit Lender registration fee
- Title Lender registration fee
- Money Transmitter registration fee
- Escrow Agent registration fee

The department does provide the option for electronic payment of the annual fee assessed to financial institutions under its jurisdiction. These fees, which can be as high as \$2 million for one



institution, can be paid electronically by wire transfer or Automated Clearing House (ACH) transaction. A payment process best suited to the financial institutions industry.

Additionally, the department continues to collect email address information from the various entities and individuals it regulates to provide for electronic distribution of annual billings, regulatory notifications, pertinent law changes, and other correspondence. The department also has electronic methods in place to securely exchange exam data with federal counterpart regulators and financial institutions under their jurisdiction.

Plan for timing and method of verifying DTS' security standards, if needed:

The department relies upon DTS to implement and test appropriate security standards and controls and protect the agency's confidential data. DFI will respond immediately to any notification from DTS regarding security concerns or deficiencies identified.

Dept of Financial Institutions

Project Information	
Name	DFI-IT Operations and Maintenance - FY2020
Description	For the base IT operations, including all applications maintenance and infrastructure cost, to support the agency.
Project Manager	Rick Leimbach
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$334,400.00
Estimated Project Costs	\$334,400.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	Windows File Server
Business Resumption/Disaster Recovery Plan?	Yes

New system interfaces or data exchange anticipated?

No

Agency: Utah Department of Health

IT objectives of the agency:

- Support the agency in its strategic goal to utilize technology to enhance program performance
- Ensure systems are maintained and provide for the appropriate security and integrity of UDOH data and applications
- Increase the effectiveness of UDOH employees by getting agency projects done timely and accurately within budget (management of IT projects)
- Effectively implement technology that helps the agency deliver appropriate services more efficiently to targeted populations
- Improve analytics capacity so that the agency can most effectively make data-driven decisions
- Effectively implement technology in compliance with federal and state law and standards
- Enable the agency to better serve their clients, partners, coworkers, and stakeholders by providing greater access to public data as allowed by law

Performance measures used to implement the agency's IT objectives:

- Provide appropriate IT maintenance updates to systems to keep 100% of UDOH critical systems operational a minimum of 99% of the time as measured by uptime by 2020
- Increase the number of IT projects that are properly set up prior to production
- Improve the IT contract process
- Increase projects that are completed on time, within scope, and within budget

Planned expenditures related to IT:

Technology Expense Total	Category	Dollar Amount
6467,6469 Computers	EE	\$450,000.00
6468 DP Software <5000 Network Sftw	EE	\$9,000.00
6471 DP Hardware <5000 Peripherals	EE	\$100,000.00
6472 DP Software <\$5000 Database	EE	\$50,000.00
6473 DP Software <5000 Other	EE	\$70,000.00
6481 DP Hardware <5000 Network Equip	EE	\$3,000.00
6580 DP Hardware Maintenance Services	EE	\$2,400,000.00
6581 Data Processing-Training	EE	\$50,000.00
6582 DP Supplies	EE	\$30,000.00



6583 DP Miscellaneous Expense	EE	
6593 DP Consultants Services	EE	\$15,000,000.00
6595 DP Software Maint-Vendors	EE	\$2,300,000.00
DTS Expenses Total		Dollar Amount
6300 DTS Telecommunication Charges	DD	\$1,000,000.00
6500 DTS Data Processing Charges	EE	\$16,500,000.00\$
Technology Capital Total		Dollar Amount
6618,6619 DP Software > 5000- vendor developed & Other	FF	\$150,000.00
6623 DP Equipment Server and Network	FF	
6687 DP Equipment Other	FF	
TOTAL		\$38,112,000.00

Additional need for appropriations for IT:

No additional appropriations are expected in fiscal year 2020.

IT coordination with other state and local governmental entities:

- Coordinate with the USDA and the Mountain States Consortium (Colorado, Utah, and Wyoming) regarding WIC.
- Coordinate with local health departments and clinics regarding Vital Records, medical information and health programs.
- Coordinate with the Department of Human Services and the Department of Workforce Services for eligibility purposes.
- Coordinate with other states to evaluate and implement a new MMIS system, most recently Michigan, South Dakota, and Washington.
- Coordinate with the Department of Environmental Quality, Local Health Departments, Department of Public Safety, and health care systems for laboratory testing and reporting to the Centers for Disease Control and Prevention.
- Coordinate with the Department of Human Services and Department of Workforce Services in Child Care Licensing.
- Coordinate with the Department of Public Safety for Vital Records data for driver licenses. Coordinate with the Department of Transportation for traffic injury records.
- Coordinate with the Division of Professional Licensing on licensing data sharing and the Controlled Substance Database.
- Collaborate with the Utah Insurance Department on the All Payer Claims Database.
- Collaborate with the Alaska State Health Department, Arizona Cancer Registry, Hawaii

Department of Health, Kentucky's Environmental Public Health Tracking, Montana's Public Health Information System, New Jersey State Health Department, New Mexico State Health Department and Environmental Public Health Tracking, North Carolina Health Department and United South & Eastern Tribes on the IBIS-PH Community of Practice.

- Coordinate with the State Office of Education on early intervention and autism services.
- Coordinate with the Department of Workforce Service on the Utah Research Data Center authorized by the S.B. 194 (2017).
- Coordinate with other states to receive electronically reportable case information through a shared platform funded by CDC.
- Coordinate with the Department of Human Services on Fostering Healthy Children

Efforts taken to develop public and private partnerships to accomplish IT objectives:

- Coordinate with the University of Utah, local health departments, WIC (Women, Infant and Children) clinics, medical providers and pharmacies for the exchange of medical information and eligibility requirements.
- Work with IT vendors, both public and private to develop new applications in support of UDOH objectives.
- Work with Utah Health Information Network and health systems to exchange health information/messages

Efforts taken to conduct transactions electronically in compliance with Utah Code Section 46-4-503:

- Birth certificates
- Death certificates
- Marriage/divorce certificates
- Emergency Medical Services certification
- Child Care licensing
- Facility licensing background checks
- Early Intervention services parent fee
- OFO accepts credit cards for miscellaneous transactions (i.e. metabolic screening kits, baby your baby keepsakes, other EMS transactions)
- Services at the Health and Dental Clinics
- Newborn screening kits from the Health Lab
- Various tests performed at the Health Lab
- In addition, a number of Health services may be applied for online.

Plan for timing and method of verifying DTS' security standards, if needed:

Coordinate with DTS and DHRM to align employment processes to ensure access is appropriate. The FY 2019 DTS/DOH SLA details a number of reports, scans and business interactions between the two agencies to ensure compliance and verification that these standards are met.

Dept of Health

Project Information	
Name	Cannon Health VoIP Migration
Description	Migrate Cannon Health to VoIP.
Project Manager	Debbie Bauman
Estimated Start Date	May 13, 2019 10:10:47 AM
Estimated End Date	Dec 30, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$24,862.00
Estimated Total Non Labor Costs	\$200,000.00
Estimated Project Costs	\$224,862.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	UT
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	Yes
Is the data collected personal or protected?	No
Will the project use load balancing services?	Yes
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange	No

Dept of Health

Project Information	
Name	DOH - Adoption Registry FY19 Website Maintenance
Description	Maintenance of adoptionregistry.utah.gov
Project Manager	Sam Albornoz
Estimated Start Date	Apr 19, 2018 10:43:13 AM
Estimated End Date	Jul 31, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$4,500.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$4,500.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Dept of Health

Project Information	
Name	DOH - Catch the Answers FY19 WordPress Maintenance Agreement
Description	Maintenance of catchtheanswers.utah.gov
Project Manager	Brittany Hancock
Estimated Start Date	Oct 2, 2018 8:57:17 AM
Estimated End Date	Jun 19, 2020 4:02:43 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$3,520.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$3,520.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Dept of Health

Project Information	
Name	DOH - FY18 -to - FY20 - DMHF RACF Security
Description	The MMIS product requires key upgrades for the security product, RACF, in order to meet Federal and State requirements relating to separation of duties. Currently, developers can access the production environment in the mainframe allowing them to modify production code. If implemented correctly, RACF should be able to prevent this access. However, years ago, the knowledge base was lost within the DMHF application development team as to how RACF was constructed to manage access to the environments. In addition, the Hosting team no longer has the knowledge, time or resources to resolve how the RACF privileges could or should be rewritten to prevent production access by developers.
Project Manager	Bryan Brown
Estimated Start Date	Jul 30, 2018 10:58:42 AM
Estimated End Date	Aug 30, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$50,000.00
Estimated Total Non Labor Costs	\$69,120.00
Estimated Project Costs	\$119,120.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No

Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	zOS - Mainfraime
How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Health

Project Information	
Name	DOH - FY19 - DCP - USIIS Public Access
Description	Service requests for immunization records from parents, guardians, or individuals to get access to Immunization Records.
Project Manager	Chris Pratt
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$40,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$40,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	Yes
New URL(s)?	Yes
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	Oracle, PostgreSQL, MySQL
Business Resumption/Disaster Recovery Plan?	Yes

New system interfaces or data exchange anticipated?

Yes

Dept of Health

Project Information	
Name	DOH - FY19 - DCP - USIIS User Management
Description	Streamline USIIS user access management. Includes user and facility registration, user access control, and facility management.
Project Manager	Chris Pratt
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$72,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$72,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State, Local Gov, Private and Public healthcare providers, Pharmacies, Hospitals, Schools, Daycare f
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	Yes
New URL(s)?	Yes
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	Server SAN, Oracle, PostgreSQL, MySQL
Business Resumption/Disaster Recovery Plan?	Yes

New system interfaces or data exchange anticipated?

Yes

Dept of Health

Project Information	
Name	DOH - FY19 - DMHF - MMCS Enhancement & Maintenance
Description	All system enhancement, operations, and maintenance work on the legacy Medicaid Managed Care System (MMCS).
Project Manager	Matt Crane
Estimated Start Date	Jul 1, 2018 8:00:00 AM
Estimated End Date	May 27, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$750,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$750,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Oracle 12c
How will this be hosted?	In House
What storage resources will be required?	Existing
Business Resumption/Disaster Recovery Plan?	Yes

New system interfaces or data exchange anticipated?

No

Dept of Health

Project Information	
Name	DOH - FY19 - DMHF - OIM Application Security
Description	The Department of Health has invested in an Oracle Identity Management (OIM) system to provide additional security to legacy applications. The scope of the project covers putting OIM security in front of legacy applications.
Project Manager	George McEwan
Estimated Start Date	Jul 1, 2018 8:00:00 AM
Estimated End Date	Aug 30, 2019 5:00:00 PM
State	Open

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$500,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$500,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public, State, Health Care Providers
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	SAN, Database backups

Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Health

Project Information	
Name	DOH - FY19 - FY20 - DMHF - Teradata to Exadata Conversion
Description	The Teradata Data Warehouse (DW) used by the Division Medicaid and Health Financing (DMHF) is being replaced with an Oracle platform. Costs are for the full length of the project and not broken in FY amounts
Project Manager	Dena Uesele
Estimated Start Date	Jul 1, 2018 8:00:00 AM
Estimated End Date	Feb 28, 2020 1:01:34 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$575,000.00
Estimated Total Non Labor Costs	\$315,000.00
Estimated Project Costs	\$890,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Oracle
How will this be hosted?	In House
What storage resources will be required?	SAN and backup

Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Health

Project Information	
Name	DOH - FY20 - CHDI - Adoption Registry Website Maintenance
Description	Maintenance of adoptionregistry.utah.gov. This is a duplicate project with one Sam Albornoz has entered. This will close after Fiscal Year 2020 begins in case it is needed for any reason up until then.
Project Manager	Jim Howard
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$4,500.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$4,500.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	SAN

Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Health

Project Information	
Name	DOH - FY20 - CHDI - Controlled Substance Database
Description	<p>Appropriate use of prescription opioids medications help manage pain, but the grave consequences of inappropriate use or abuse cause addiction, overdose, and even death. Recently, the epidemicity of opioid overuse and addiction has been impacted all over the USA, including our communities. More than 115 Americans die daily of opioid overdoses. In Utah every month, 49 Utahns die as a result of a drug poisoning; of these, 74.8% involve opioids.</p> <p>Utah Department of Health (UDOH) has worked with various stakeholders to undertake different opioid-related initiatives; however, efforts are disjointed and data is not timely enough to act upon to make effective impacts. Moreover, one request from partners is timely access to actionable data, such as prescription drug monitoring program (PDMP) data, that demonstrate patient risk factors, prescribing patterns, and current trends in a particular community in a given. As a recipient of the CDC Prescription Drug Overdose Prevention for States and Bureau of Justice Assistance grants, Violence Injury Prevention Program contracted with the Center for Health Data and Informatics to provide the technical support to:</p> <ol style="list-style-type: none"> 1. Download, de-duplicate, and link the Controlled Substance Database (Utah's PDMP) to other public health data sources. 2) Develop internal and public facing dashboards that automates the collection of the data and provides it by local health district for surveillance; these dashboards will profile opioid prescribing patterns, identified risks, and recommendations. 3. Work with Department of Commerce Division of Occupational and Professional Licensing to develop prescriber dashboard and reports to provide prescriber specific, and comparable information, to prescribers to influence the prescribers' prescribing behavior. This CSD tool is a promising indicator that not only provides an opportunity for self-examination of a prescriber's practice as it pertains to their prescribing of controlled substances, but also provides a more efficient method for reviewing patient prescription histories and associated risk.
Project Manager	David Arcilesi
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$56,592.00
Estimated Total Non Labor Costs	\$0.00

Estimated Project Costs	\$56,592.00
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Project Operational Information

Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	SAN
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Health

Project Information	
Name	DOH - FY20 - CHDI - DOHMPI
Description	<p>"UDOH information systems are typically described as "silos", developed for very specific purposes and limited in their scope and ability to share information with other systems. Systems employ a wide variety of different technologies and data models. This heterogeneity reflects the many diverse missions in a state public health department, but is a liability when trying to identify and link the same individual across multiple public health systems for analysis or program administration because identifying information may be captured and stored in a variety of formats. In addition, identifying information may be incomplete or incorrect, complicating the record linking process.</p> <p>There has long been a need to link information systems in UDOH. For example, birth records are routinely linked to death records for maternal and infant mortality surveillance. Death records have been linked to other data sets such as hospital discharge for analysis. Both birth and death records have been linked with Medicaid eligibility data for administrative purposes and for research. These linkages are typically ad hoc, and both time and labor-intensive. Linkages rely on combinations on non-unique demographic fields such as names, dates of birth, and addresses to link identities across systems.</p> <p>The Department of Health Master Person Index (DOHMPI) is an information system that provides real-time identity resolution and record linkage across numerous heterogeneous and administratively independent health department data systems. DOHMPI provides for automated extraction, translation, and loading (ETL) from source systems, record linkage using a proprietary mix of probabilistic and deterministic methods, and automated triggering of workflows based on positive matches between source systems, such as when a person identified in a death record matches a Medicaid eligibility record. Ongoing linkage of identity information in the dohMPI will provide more timely access to higher-quality linked information for a variety of different use case. For example, numerous public health information systems including Medicaid Eligibility, BTOTS, CHARM, USIIS, NEDSS (National Electronic Disease Surveillance System) and others can receive automatic notifications in the event of a death."</p>
Project Manager	David Arcilesi
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information

Estimated Budget	
Estimated Total Labor Costs	\$68,796.00
Estimated Total Non Labor Costs	\$175,000.00
Estimated Project Costs	\$243,796.00

Project Operational Information

Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	SAN
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	Yes

Dept of Health

Project Information	
Name	DOH - FY20 - CHDI - Indicator Based Information System for Public Health (IBIS)
Description	IBIS-PH is an online reporting and query system for public health information. It allows UDOH, partner agencies (e.g., local health departments, other health-centered organizations), and the public to access health information from multiple sources in an easy to use format. Information available in IBIS is used for assessing needs, informing policy, informing prevention and intervention strategies, evaluating interventions, and gathering information for grants and media campaigns. In FY20 we will be preparing for an upgrade to IBIS 3.0 which will allow for increased functionality on the backend for more automation and increased flexibility.
Project Manager	Jim Howard
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$3,000.00
Estimated Total Non Labor Costs	\$30,000.00
Estimated Project Costs	\$33,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No

Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	No
What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	Servers, MySQL database, SAS database
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Health

Project Information	
Name	DOH - FY20 - CHDI - Vital Records Website Maintenance Agreement
Description	Maintenance of vitalrecords.utah.gov
Project Manager	Jim Howard
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$4,500.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$4,500.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	SAN
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Dept of Health

Project Information	
Name	DOH - FY20 - CHDI - VRAP
Description	Continuation of Final preparation of EDEN, UMED and the development of a bridge to go live as well as ROSE, OLIVER, and UINTAH maintenance.
Project Manager	Jim Howard
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$428,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$428,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	SAN

Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Health

Project Information	
Name	DOH - FY20 - CHDI Survey Center Programs
Description	WinCati software manages the data for the telephone interviewing done by the OPHA Survey Center. It allows for collection of health data used by the department and partners for policy, program, and evaluation decision making. Ci3 is the survey authoring tool and interacts with WinCati. There are several other small executables provided by teh CDC to aid in data cleaning, editing, submission, repoting, etc. Collection of programs include WinCati Suervisor, WinCati Interviewer, Ci3, OneEdits, See2, SeeQC, x203, Reformat19Net, ChCk18.ex., Path2_13. FY20 plans include upgrading to WinCati 6.0 for increased functionality.
Project Manager	Jim Howard
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$3,000.00
Estimated Total Non Labor Costs	\$14,260.00
Estimated Project Costs	\$17,260.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	No
Does this project include a mobile component?	No

Deployment/support require DTS staff after hours?	Yes
What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	Servers SAN
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Health

Project Information	
Name	DOH - FY20 - DCP - UPHL LIMS Maintenance
Description	DTS support for Laboratory Information Management Systems (LIMS) at the Utah Public Health Laboratory (UPHL). This includes all internal Labs: Toxicology, water, Infectious, BioTerrorism, Chemistry, Newborn Screening; and general Lab process support.
Project Manager	Jim Howard
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$318,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$318,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State Lab Personnel, state agencies
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Windows, Linux
How will this be hosted?	In House
What storage resources will be required?	SAN

Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Health

Project Information	
Name	DOH - FY20 - DCP - UPHL NBS Comprehensive LIMS Migration
Description	The Newborn Screening (NBS) laboratory will migrate to a new cloud-based Laboratory Information System (LIMS) that is patient centric rather than the current specimen centric system. This system incorporates Electronic Laboratory Ordering (ELO), and by utilizing Electronic Health Records (EHR) will essentially eliminate the current data entry requirements. Laboratory results will then be reported back to the EHR using Electronic Laboratory Reporting (ELR). The system will interface with non-vendor specific laboratory instrumentation and provide complete Chain-of-Custody. This project is expected to progress during fiscal year 2020.
Project Manager	Jim Howard
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$200,000.00
Estimated Project Costs	\$200,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State Lab Personnel
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No

Deployment/support require DTS staff after hours?	No
What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	SAN
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Health

Project Information	
Name	DOH - FY20 - DCP - USIIS Maintenance
Description	Maintenance for all USIIS modules. USIIS is the state Immunization Information System used by public and private healthcare providers, hospitals and pharmacies for patient care, and by schools and daycare facilities for validating compliance with vaccination requirements for attendance.
Project Manager	Chris Pratt
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$220,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$220,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State, Local Gov, Private and Public healthcare providers, Pharmacies, Hospitals, Schools, Daycare f
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House

What storage resources will be required?	Server SAN, Oracle, PostgreSQL, MySQL
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Health

Project Information	
Name	DOH - FY20 - DCP - Utah Health Policy Tracking System
Description	The Utah Health Policy Tracking System is a clearinghouse for all health-related policies in Utah, from state legislation down to local business, clinic, and school policies. This resource is used to access all health policies in one location, identify areas with policy gaps or areas with great policy coverage by querying the database, saving and running reports, generating maps and charts of policy data, and exporting policy data and reports for community partners and stakeholders. The system is accessed by a user being granted access to the system using a username and password. Users that access the system include: UDOH staff, Local Health Department staff, other state agency staff, non-profit staff, and university staff.
Project Manager	Jim Howard
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$22,000.00
Estimated Project Costs	\$22,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Other - Local Health Clinics
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	Yes
Will new data be collected?	Yes
Is the data collected personal or protected?	No
Will the project use load balancing services?	No

Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Vendor Provided
How will this be hosted?	Vendor
What storage resources will be required?	Vendor Provided
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Health

Project Information	
Name	DOH - FY20 - DCP and FHP Management
Description	This project is to provide management and oversight for non-Medicaid programs for the CHDI, DCP, and FHP Divisions at the UDOH.
Project Manager	Jim Howard
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$97,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$97,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Windows, Linux
How will this be hosted?	In House
What storage resources will be required?	SAN
Business Resumption/Disaster Recovery Plan?	No

New system interfaces or data exchange anticipated?

No

Dept of Health

Project Information	
Name	DOH - FY20 - DDCP - ClientTrack
Description	An information management system for the Ryan White program. This system manages the application and approval process for people needing assistance to manage HIV infections with low income.
Project Manager	Jim Howard
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$109,400.00
Estimated Project Costs	\$109,400.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	N/A
How will this be hosted?	Vendor
What storage resources will be required?	N/A

Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	Yes

Dept of Health

Project Information	
Name	DOH - FY20 - DDCP - PTCP Website
Description	Love Communications is building a new website for the PTCP Program. One piece of this project is an updated website for better information dissemination, and the second is a outreach campaign. This once built the site will be hosted by DTS.
Project Manager	Jim Howard
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Dec 31, 2019 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$20,000.00
Estimated Project Costs	\$20,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	Yes
New URL(s)?	Yes
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	SAN

Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Health

Project Information	
Name	DOH - FY20 - DMHF - 5010 SOA Maintenance and Support
Description	5010 EDI SOA environment maintenance
Project Manager	Matt Crane
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$100,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$100,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	Database and File system
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange	No

Dept of Health

Project Information	
Name	DOH - FY20 - DMHF - Compliance - Internship Program 2019 - 2022
Description	This project is for the Compliance Production Support including: (QA) Quality Assurance of software development (CM) Configuration Management of production software Hardware and software administration for MMIS, MMCS, EDI, Data Warehouse Production Change Release Compliance Documentation of hardware and software changes (This project mirrors DOH-DMHF-FY2019 Compliance Production Support. A second project was required because the billing of intern staff is at a different hourly rate than the normal DTS billings)
Project Manager	Val Cook
Estimated Start Date	Apr 17, 2019 3:04:43 PM
Estimated End Date	Jun 11, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$60,000.00
Estimated Total Non Labor Costs	\$12,000.00
Estimated Project Costs	\$72,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No

Deployment/support require DTS staff after hours?	No
What OS environment?	na
How will this be hosted?	In House
What storage resources will be required?	no
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Health

Project Information	
Name	DOH - FY20 - DMHF - Compliance Support / Maintenance / Enhancement
Description	This project is for the Compliance Production Support including: (QA) Quality Assurance of software development (CM) Configuration Management of production software Hardware and software administration for MMIS, MMCS, EDI, Data Warehouse Production Change Release Compliance Documentation of hardware and software changes. Maintenance and Enhancement.
Project Manager	Val Cook
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$857,300.00
Estimated Total Non Labor Costs	\$25,000.00
Estimated Project Costs	\$882,300.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes

What OS environment?	none
How will this be hosted?	In House
What storage resources will be required?	0
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Health

Project Information	
Name	DOH - FY20 - DMHF - Disaster Recovery
Description	Project will focus on recovering DMHF mainframe operations to the DR site in Richfield, UT. This will require integration with networking, enterprise, DWS (ORS), and DMHF staff. This may also require additional purchases for software for the Richfield site and at a minimum this project will identify those needs. This project will attempt to run online, nightly, and weekly claims process from the DR environment. Testing elements are: all physical processing and data platforms are available; user connections to the mainframe; network communication and data transfers to required test systems is established.
Project Manager	Matt Crane
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$100,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$100,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No

Deployment/support require DTS staff after hours?	Yes
What OS environment?	IBM zOS, ORacle 12c
How will this be hosted?	In House
What storage resources will be required?	Tape drive / virtual tape drive devices
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Health

Project Information	
Name	DOH - FY20 - DMHF - DW Maintenance and Enhancement Support
Description	Annual Support and Maintenance for the Data Warehouse including both system maintenance, enhancements and ongoing production support, training and DW services for DMHF
Project Manager	Dena Uesele
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$655,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$655,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Teradata, Oracle
How will this be hosted?	In House
What storage resources will be required?	Existing

Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Health

Project Information	
Name	DOH - FY20 - DMHF - Electronic Visit Verification
Description	The Electronic Visit Verification (EVV) project is a web portal to allow Medicaid providers to submit PHI data elements required to claim a patient contact visit.
Project Manager	George McEwan
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$333,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$333,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Medicaid Providers, State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	Yes
New URL(s)?	Yes
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	Yes
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	storage is already allocated

Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Health

Project Information	
Name	DOH - FY20 - DMHF - MMICS
Description	<p>The Utah Department of Health (UDOH), Division of Medicaid and Health Financing (DMHF) has been operating and maintaining a Medicaid Management Information System (MMIS) for approximately thirty years as of fiscal year 2019. The technology platform used for the State's implementation of MMIS is an IBM Mainframe running COBOL programs.</p> <p>Currently DMHF has a cost sharing arrangement agreement with other State agencies for mainframe licensing and processor time. The DMHF share of mainframe processing costs is apportioned to be \$2,200,000 in annually with additional costs incurred for qualified COBOL programmers and system operators.</p> <p>All State agencies that utilize the mainframe are aware of the fact that COBOL programmers are aging out of the workforce via retirements and there are no new entrants into the field. Therefore the State has been unable to retain or recruit qualified personnel to effectively maintain all operations of the mainframe environment into the foreseeable future. Multiple State agencies have developed strategies reduce risk and costs by actively pursuing projects which move their operational needs and technology off the mainframe and onto supportable platforms.</p> <p>As other State agencies complete their migrations off the mainframe DMHF will have no cost sharing partners and will have the entire cost burden of \$4,200,000 annually. As there is not an increase in processing requirements for DMHF to maintain current operations the additional overhead represents a direct waste of \$2,000,000 in tax payer funds for utilized mainframe capacity.</p> <p>DMHF and its partner the Department of Technology Services (DTS) are recommending that due to the unacceptable cost increases and potential risk of interrupted operations that the current project be funded to migrate the existing COBOL code to JAVA. This conversion of code to a supportable language and hosting platform provides DMHF with a continuity of operations as well as lowered operating costs.</p> <p>The project timeline of fifteen (15) months consists primarily of the use of automated code conversion technology and output testing/verification of results from the converted code. It anticipated that cut-over from the mainframe to the java enterprise server will take place in month twelve (12) and the remainder of the project timeline will be for post go-live activities.</p>
Project Manager	Robert Wallis
Estimated Start Date	Jul 1, 2019 8:00:00 AM

Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information

Estimated Budget	
Estimated Total Labor Costs	\$349,999.00
Estimated Total Non Labor Costs	\$1,900,000.00
Estimated Project Costs	\$2,249,999.00

Project Operational Information

Who will access? (Public, State, Local, Government, etc.)	State EE's Only
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Oracle/Linux
How will this be hosted?	In House
What storage resources will be required?	Standard Storage Per Server
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Health

Project Information	
Name	DOH - FY20 - DMHF - MMIS Enhancement & Maintenance
Description	All system enhancement, operations, and maintenance work for the legacy Medicaid Management Information System (MMIS).
Project Manager	Matt Crane
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$600,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$600,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Utah
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Mainframe zOS
How will this be hosted?	In House
What storage resources will be required?	Included
Business Resumption/Disaster Recovery Plan?	Yes

New system interfaces or data exchange anticipated?

No

Dept of Health

Project Information	
Name	DOH - FY20 - DMHF - PRISM - Provider Reimbursement Information System for Medicaid
Description	PRISM - Provider Reimbursement Information System for Medicaid is a project to replace the State's aging MMIS (Medicaid Management Information System). This project is a partnership between the State and CNSI, the vendor who won the RFP. This project officially began in the spring of 2013 and is currently scheduled to conclude in 2022 after CMS certification of the system is completed. Costs associated with this project are funded by the Department of Health via an IAPD which was approved by the Federal government. Users include DOH State staff and public.
Project Manager	Amber Johnston
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$541,289.84
Estimated Total Non Labor Costs	\$2,893,378.00
Estimated Project Costs	\$3,434,667.84

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	DOH staff and Health Care Providers and public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	Yes
New URL(s)?	No
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No

Deployment/support require DTS staff after hours?	Yes
What OS environment?	Linux and Windows
How will this be hosted?	Vendor
What storage resources will be required?	Vendor solution provides all req. storag
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Health

Project Information	
Name	DOH - FY20 - DMHF - Security
Description	Security enhancements to prod systems.
Project Manager	Robert Wallis
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$65,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$65,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State EE's Only
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Oracle/Linux
How will this be hosted?	In House
What storage resources will be required?	Standard Storage Per Server
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Dept of Health

Project Information	
Name	DOH - FY20 - DMHF - SSNRI/NMC composites 2020
Description	DTS Support and Compliance teams to support the SSNRI/NMC composites maintenance and enhancements
Project Manager	Matt Crane
Estimated Start Date	Apr 26, 2019 8:00:00 AM
Estimated End Date	Apr 24, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$100,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$100,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Uah
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	Included
Business Resumption/Disaster Recovery Plan?	No

New system interfaces or data exchange anticipated?

No

Dept of Health

Project Information	
Name	DOH - FY20 - DMHF - TMSIS
Description	canceled
Project Manager	Dena Uesele
Estimated Start Date	Jun 29, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State, Federal
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Teradata, DataStage, Oracle
How will this be hosted?	In House
What storage resources will be required?	Existing
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange	No

Dept of Health

Project Information	
Name	DOH - FY20 - EDO - Agency Global Initiatives
Description	UDOH Agency Initiatives including Architectural Standards, Change Management, Data Security Interface, Project tracking, and more.
Project Manager	Jim Howard
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$102,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$102,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Windows, Linux
How will this be hosted?	In House
What storage resources will be required?	SAN
Business Resumption/Disaster Recovery Plan?	No

New system interfaces or data exchange anticipated?

No

Dept of Health

Project Information	
Name	DOH - FY20 - EDO - Medical Cannabis ICS - EVS
Description	Medical Cannabis Inventory Control System and Electronic Verification System. This development is provided and supported by a third party vendor, Leaf Data Systems. It will track plant inventory for the UDAF, plus medical providers and patients for medical cannabis control for the UDOH. It will be the reporting system for cannabis pharmacies and provide integration for public safety for transport verification. Though this is a 5-year contract, startup efforts will be the majority of the contract.
Project Manager	Jim Howard
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$28,584.00
Estimated Total Non Labor Costs	\$968,230.77
Estimated Project Costs	\$996,814.77

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public, State
Is this project the result of a legislative action?	Yes
Bill Number	HB 3001
Fiscal Year	2018
Will project include development of web component?	Yes
New online service?	Yes
New URL(s)?	Yes
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No

What OS environment?	AWS, Windows
How will this be hosted?	Vendor
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Health

Project Information	
Name	DOH - FY20 - EDO Server Consolidation
Description	This is an on-going effort to consolidate servers at the UDOH. Reporting for server counts and costs for the UDOH are included in this project.
Project Manager	Jim Howard
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$6,500.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$6,500.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State, Local Gov, and Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Windows, Linux
How will this be hosted?	In House
What storage resources will be required?	SAN

Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Health

Project Information	
Name	DOH - FY20 - FHP - BTOTS Baby Watch
Description	This is a database of all BTOTS records for early intervention programs at the UDOH for children from birth to 3 years old. This is a contractor supported program.
Project Manager	David Arcilesi
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$20,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$20,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	Yes
Bill Number	
Fiscal Year	
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	SAN

Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Health

Project Information	
Name	DOH - FY20 - FHP - Child Care Licensing Support
Description	This project includes maintenance and minor enhancements to the Child Care Licensing system at the UDOH. Rules changes and other federal requirements called for adjustments in the current system. System integration with DWS introduces required changes and maintenance to correspond with DWS changes.
Project Manager	Jim Howard
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$209,600.00
Estimated Project Costs	\$209,600.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public, State and Local Gov.
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	No
What OS environment?	Windows, Oracle, and Linux
How will this be hosted?	In House

What storage resources will be required?	SAN
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Health

Project Information	
Name	DOH - FY20 - UCCP Tracker (Data Collection System)
Description	The UCCP Tracker is a data collection system that allows the Breast and Cervical Cancer Program and the BeWise Program to collect PHI for grants both programs receive from the CDC. For FY2020 ongoing maintenance of the current UCCP Tracker is needed. In addition to maintenance of the system, major enhancements will also occur during FY2020. Enhancements will focused on additional functionality and automation of data exchange.
Project Manager	Jim Howard
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$72,000.00
Estimated Project Costs	\$72,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes

What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	SAN, Postgress
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Health

Project Information	
Name	DOH - FY20 -DCP-NEDSS Maintenance and Enhancements
Description	<p>This project is for the continued support, development and maintenance for the Utah National Electronic Disease Surveillance System (UT-NEDSS), an application utilized primarily for communicable disease and outbreak detection and management purposes. UT-NEDSS is used by the Utah Department of Health (UDOH), all thirteen local health departments (LHDs), and two tribal entities. UTNEDSS was originally developed in 2008 and a rewrite to current security and code standards was deployed in FY2018.</p> <p>This support and maintenance will cover the routine application and database maintenance as well as fixing of any defects that arise in the system. Additional enhancements will be developed in order to respond to new public health threats and opportunities. The funding for this project comes from multiple sources including the Centers for Disease Control and Prevention (CDC) Public Health Emergency Preparedness (PHEP) grant and the CDC Epidemiology and Laboratory Capacity (ELC) grant.</p> <p>The CDC requires that we adopt and maintain a NEDSS based system to maintain current and future funding from PHEP and ELC grants.</p>
Project Manager	Jim Howard
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$151,872.00
Estimated Total Non Labor Costs	\$360,112.00
Estimated Project Costs	\$511,984.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State, Local, Tribal
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes

New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	SAN
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Health

Project Information	
Name	DOH - FY20 -DMHF - MMCS Enhancement & Maintenance
Description	All system enhancement, operations, and maintenance work on the legacy Medicaid Managed Care System (MMCS).
Project Manager	Matt Crane
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$750,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$750,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Oracle 12c
How will this be hosted?	In House
What storage resources will be required?	Existing
Business Resumption/Disaster Recovery Plan?	Yes

New system interfaces or data exchange anticipated?

No

Dept of Health

Project Information	
Name	DOH - FY20 DMHF - 1095B Operations
Description	Maintenance and operations for the IRS 1095B form creation and submission process.
Project Manager	George McEwan
Estimated Start Date	Jun 3, 2019 8:00:00 AM
Estimated End Date	Mar 31, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$260,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$260,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	SAN Backup
Business Resumption/Disaster Recovery Plan?	Yes

New system interfaces or data exchange anticipated?

No

Dept of Health

Project Information	
Name	DOH - FY2019 - Controlled Substance Database Support
Description	Controlled Substance Database Support
Project Manager	David Arcilesi
Estimated Start Date	Jul 1, 2018 8:00:00 AM
Estimated End Date	Jul 12, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	Yes
Bill Number	
Fiscal Year	
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	Yes
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	SAN
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange	No

Dept of Health

Project Information

Name	DOH - Health & Intranet - FY19 WordPress Support Agreement
Description	Support of health.utah.gov & healthnet.utah.gov
Project Manager	Brittany Hancock
Estimated Start Date	Jul 18, 2018 8:54:17 AM
Estimated End Date	Sep 6, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information

Estimated Budget

Estimated Total Labor Costs	\$56,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$56,000.00

Project Operational Information

Who will access? (Public, State, Local, Government, etc.)	Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Dept of Health

Project Information

Name	DOH - Health - FY19 WordPress Maintenance Agreement
Description	Maintenance of health.utah.gov
Project Manager	Brittany Hancock
Estimated Start Date	Jul 18, 2018 8:46:03 AM
Estimated End Date	May 1, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information

Estimated Budget

Estimated Total Labor Costs	\$3,520.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$3,520.00

Project Operational Information

Who will access? (Public, State, Local, Government, etc.)	Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Dept of Health

Project Information

Name	DOH - Intranet - FY19 WordPress Maintenance Agreement
Description	Maintenance of healthnet.utah.gov
Project Manager	Brittany Hancock
Estimated Start Date	Jul 18, 2018 8:51:05 AM
Estimated End Date	May 1, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information

Estimated Budget

Estimated Total Labor Costs	\$3,520.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$3,520.00

Project Operational Information

Who will access? (Public, State, Local, Government, etc.)	Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Dept of Health

Project Information

Name	DOH - MIHP - FY19 WordPress Maintenance Agreement
Description	Maintenance of mihp.utah.gov
Project Manager	Brittany Hancock
Estimated Start Date	Jul 18, 2018 9:22:34 AM
Estimated End Date	Jun 5, 2020 3:37:26 PM
State	Work in Progress

Project Financial Information

Estimated Budget

Estimated Total Labor Costs	\$3,520.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$3,520.00

Project Operational Information

Who will access? (Public, State, Local, Government, etc.)	Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Dept of Health

Project Information	
Name	DOH - MIHP FY20 WordPress Maintenance Agreement
Description	Maintenance of mihp.utah.gov
Project Manager	Brittany Hancock
Estimated Start Date	Jun 24, 2019 1:33:53 PM
Estimated End Date	Sep 30, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$3,880.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$3,880.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Dept of Health

Project Information

Name	DOH - MotherToBaby - FY19 WordPress Maintenance Agreement
Description	Maintenance of mothertobaby.utah.gov
Project Manager	Brittany Hancock
Estimated Start Date	Jul 18, 2018 9:16:00 AM
Estimated End Date	May 1, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information

Estimated Budget

Estimated Total Labor Costs	\$3,520.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$3,520.00

Project Operational Information

Who will access? (Public, State, Local, Government, etc.)	Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Dept of Health

Project Information	
Name	DOH - Naloxone FY19 WordPress Maintenance Agreement
Description	Maintenance of naloxone.utah.gov
Project Manager	Brittany Hancock
Estimated Start Date	Sep 11, 2018 9:28:07 AM
Estimated End Date	Jun 10, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$3,520.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$3,520.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Dept of Health

Project Information	
Name	DOH - Opioid Dashboard New WordPress Website
Description	New WordPress website for DOH's Opioid Dashboard
Project Manager	Brittany Hancock
Estimated Start Date	Apr 22, 2019 3:13:38 PM
Estimated End Date	Jan 31, 2020 3:13:38 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$13,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$13,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Dept of Health

Project Information

Name	DOH - UCOOP FY19 WordPress Maintenance Agreement
Description	Maintenance of ucoop.utah.gov
Project Manager	Brittany Hancock
Estimated Start Date	Sep 11, 2018 9:31:22 AM
Estimated End Date	Jun 9, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information

Estimated Budget

Estimated Total Labor Costs	\$3,520.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$3,520.00

Project Operational Information

Who will access? (Public, State, Local, Government, etc.)	Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Dept of Health

Project Information	
Name	DOH - UPHL FY19 WordPress Maintenance Agreement
Description	Maintenance of uphl.utah.gov
Project Manager	Brittany Hancock
Estimated Start Date	Dec 5, 2018 3:27:50 PM
Estimated End Date	Jul 16, 2020 9:32:10 AM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$3,520.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$3,520.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Dept of Health

Project Information

Name	DOH - VIPP New WordPress Website
Description	New WordPress website, vipp.utah.gov
Project Manager	Brittany Hancock
Estimated Start Date	May 23, 2019 4:00:56 PM
Estimated End Date	Mar 6, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information

Estimated Budget

Estimated Total Labor Costs	\$16,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$16,000.00

Project Operational Information

Who will access? (Public, State, Local, Government, etc.)	Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Dept of Health

Project Information	
Name	DOH - Vital Records FY20 Maintenance Agreement
Description	Maintenance of vitalrecords.utah.gov
Project Manager	Brittany Hancock
Estimated Start Date	May 21, 2019 3:14:22 PM
Estimated End Date	Oct 1, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$4,500.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$4,500.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Dept of Health

Project Information	
Name	DOH -FY20- DMHF 5010 EDI Operations
Description	This project covers both maintenance development efforts and operational personnel required to operate the 5010 EDI environment hosted on an Oracle Weblogic and Database platform
Project Manager	George McEwan
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$319,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$319,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State and Medicaid Providers
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	Requirements are already established

Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Health

Project Information	
Name	DOH -FY20- DMHF Web Portal Support
Description	Maintenance operations for the Medicaid Identity Management System (MIMS) . This project will involve ongoing efforts to provide application development support for MyBenefits and associated applications.
Project Manager	George McEwan
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$300,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$300,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public, State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	Storage is already established

Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Health

Project Information	
Name	DOH-FY20 - OFO-Sharepoint Server DBA Support
Description	Provide DBA maintenance tasks for the Sharepoint SQL Server DB Servers
Project Manager	David Arcilesi
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$5,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$5,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	Yes
Is the data collected personal or protected?	No
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	SAN
Business Resumption/Disaster Recovery Plan?	Yes

New system interfaces or data exchange anticipated?

No

Dept of Health

Project Information	
Name	DOH-FY20-CHARM
Description	CHARM (Charm Health Advanced Record Management) maintenance and support.
Project Manager	David Arcilesi
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$40,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$40,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	SAN
Business Resumption/Disaster Recovery Plan?	Yes

New system interfaces or data exchange anticipated?

No

Dept of Health

Project Information	
Name	DOH-FY20-CHDI-All Payer Claims Database
Description	<p>OHCS contracts with Milliman MedInsight to collect, extract, transform and load data submitted by Utah Insurance Carriers and relies on DTS staff to support contractual obligations associated with the contracted data management vendor, Milliman MedInsight. These support functions includes: Loading received data onto DTS maintained servers, verifying data quality/AT (ETL counts), optimizing SQL APCD tables for OHCS analytic use, providing storage and server maintenance, including: running of scripts, updating system performance statistics, and similar maintenance.</p> <p>This is a five year contract, currently in year two of five.</p>
Project Manager	David Arcilesi
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$90,000.00
Estimated Total Non Labor Costs	\$495,000.00
Estimated Project Costs	\$585,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	Yes
Bill Number	HB09
Fiscal Year	
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	No

Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	SAN
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Health

Project Information	
Name	DOH-FY20-CHDI-COGNOS Database Support
Description	To provide database support of the UDOH COGNOS installation. Tasks include data modeling, creation of Star Schemas and other dimensional DB objects, ETL development and deployment, Connecting COGNOS Analytics and Framework to DBMS, etc.
Project Manager	David Arcilesi
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$95,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$95,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	SAN

Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Health

Project Information	
Name	DOH-FY20-CHDI-Healthcare Facilities Database
Description	OHCS has contracted with the outside vendor, Mercer, to collect, extract, transform and load data submitted by Utah hospitals and free standing ambulatory surgery centers into a relational database. This a five year contract w/three years remaining.
Project Manager	David Arcilesi
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$75,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$75,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	SAN

Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Health

Project Information	
Name	DOH-FY20-DCP-CAREWARE MAINTENANCE
Description	Maintenance and support of the HRSA-supplied application CareWare hosted by DTS. Includes maintenance and support of the DTS-developed CWEB application and xml interface between CWEB and CareWare
Project Manager	Angela Sorrells
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jan 31, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$27,375.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$27,375.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Specific DOH Employee
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	MS SQL

Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Health

Project Information	
Name	DOH-FY20-DMHF-TMSIS
Description	Ongoing enhancements and automation for Federally mandated upgrades to Medicaid information data reporting.
Project Manager	Dena Uesele
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 26, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$50,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$50,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State, Federal
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Teradata, DataStage, Oracle
How will this be hosted?	In House
What storage resources will be required?	Existing
Business Resumption/Disaster Recovery Plan?	Yes

New system interfaces or data exchange anticipated?

No

Dept of Health

Project Information	
Name	DOH-FY20-FHP-EWIC
Description	The nature of the Utah Smart Card WIC EBT Project is to transition from paper WIC checks to smart card EBT in advance of the Federal mandate for all WIC state agencies to convert their WIC food delivery systems to EBT statewide prior to October 1, 2020. The project consists of two (2) parts, both of which will occur simultaneously: <ul style="list-style-type: none"> o Migration from the paper-based Mountain Plains States Coalition (MPSC) State Agency Model (SAM) Management Information System (MIS) referred to in Utah as the VISION (Vital Information System in an Optimal Network) MIS to the Smart Card enabled eWIC MPSC MIS currently operating in Wyoming; and o Integration with a totally outsourced EBT host and banking services solution, a single-provider solution that meets EBT industry technical and FNS policy and technical standards and guidelines and includes electronic funds transfer (EFT) payments to vendors via the Automated Clearing House (ACH) in compliance with National Automated Clearing House Association (NACHA) operating rules and standards for financial networks and institutions.
Project Manager	Angela Sorrells
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$281,050.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$281,050.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	WIC State Staff DTS individuals Local Health Dept. WIC Clinics
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	Yes

New URL(s)?	Yes
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	Yes
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Windows 10 and MS SQL 2016
How will this be hosted?	In House
What storage resources will be required?	terabyte
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Health

Project Information

Name	DOH-FY20-FHP-Mother to Baby System Conversion
Description	Mother to Baby Database Support from Access to Java/MySQL
Project Manager	David Arcilesi
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Dec 31, 2019 5:00:00 PM
State	Pending

Project Financial Information

Estimated Budget

Estimated Total Labor Costs	\$10,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$10,000.00

Project Operational Information

Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	Yes
Is the data collected personal or protected?	No
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	SAN
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange	No

Dept of Health

Project Information	
Name	DOH-FY20-FHP-WICVISION Maintenance
Description	The Mountain Plains User Group (MPUG) is made up of nine state WIC agencies including: Utah, Wyoming, Colorado, North Dakota, Iowa, Nebraska, Vermont, Nevada and Inter-Tribal Council of Nevada. The MPUG have partnered together to support the ongoing maintenance and enhancement efforts of the Mountain Plains States Consortium, (MPSC) State Agency Model (SAM) WIC Information system used in each of these states. The system currently issues paper food instruments (checks) or electronic food issuance through online and smart card benefits to MPUG WIC participants.
Project Manager	Angela Sorrells
Estimated Start Date	Jul 1, 2019 10:54:50 AM
Estimated End Date	Jun 30, 2020 10:54:50 AM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$388,742.40
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$388,742.40

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State, Local Government Local Health Dept. WIC Clinics
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	Yes
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after	Yes

hours?	
What OS environment?	Windos 10 Microsoft SQL 2016
How will this be hosted?	In House
What storage resources will be required?	500 Gib
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Health

Project Information

Name	FY19 - DOH - Vital Records Website Maintenance Agreement
Description	Maintenance of vitalrecords.utah.gov
Project Manager	Sam Albornoz
Estimated Start Date	Apr 19, 2018 9:51:50 AM
Estimated End Date	Aug 3, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information

Estimated Budget

Estimated Total Labor Costs	\$4,500.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$4,500.00

Project Operational Information

Who will access? (Public, State, Local, Government, etc.)	Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Dept of Health

Project Information	
Name	FY19 DOH Opioid Dashboard Project
Description	The Dept of Health has asked DTS to build them an Opioid Dashboard in their Cognos Environment.
Project Manager	Norm Johnson
Estimated Start Date	May 3, 2019 8:00:00 AM
Estimated End Date	Sep 30, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	Yes
Is the data collected personal or protected?	No
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	Yes
Business Resumption/Disaster Recovery Plan?	No

New system interfaces or data exchange anticipated?

Yes

Dept of Health

Project Information	
Name	FY20-DOH-FHP-MPUG
Description	Over see the Mountain Plains User Group for the state of Utah. Includes approval of Design Document Requirement Tractability (DFDD) Matrix (RTM) attend Change Control Board Meeting s (CCB) and Executive Steering Committee (ESC) meetings.
Project Manager	Angela Sorrells
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$74,318.40
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$74,318.40

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State Local
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Windows 10 SharePoint
How will this be hosted?	Vendor
What storage resources will be required?	none

Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Heritage & Arts

Project Information	
Name	DHA - Arts & Museums FY20 WordPress Maintenance Agreement
Description	Maintenance of artsandmuseums.utah.gov
Project Manager	Brittany Hancock
Estimated Start Date	Jun 20, 2019 11:39:01 AM
Estimated End Date	Aug 31, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$3,880.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$3,880.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Dept of Heritage & Arts

Project Information	
Name	DHA - Development Manager FY2020
Description	FY2020 - Funds up to halftime IT Development Management for Heritage & Arts - IT Staff Manager & Resource Allocation - Project Assignment and Prioritization - Audit Response & Security Response - Customer Support and Coordination - Close Coordination with IT Director - Close Coordination with Project Management
Project Manager	Eileen Duffield-Wolff
Estimated Start Date	Jul 1, 2019 6:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$98,500.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$98,500.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	N/A
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No

What OS environment?	N/A
How will this be hosted?	In House
What storage resources will be required?	N/A
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Heritage & Arts

Project Information	
Name	DHA - Finding Aids with Archive Space
Description	DHA would like to partner with State Archives to replace both of their customized Finding Aids products with an open source solution used by other organizations in Utah, such as BYU, for Archiving/Finding Aids needs. The open source product is explained on https://archivesspace.org/
Project Manager	Eileen Duffield-Wolff
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Dec 31, 2019 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$50,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$50,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	public, state, local gov
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	Yes
New URL(s)?	Yes
Will new data be collected?	Yes
Is the data collected personal or protected?	No
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	possibly Linux
How will this be hosted?	In House

What storage resources will be required?	MariaDB
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Heritage & Arts

Project Information	
Name	DHA - Geocortex - Monuments & Markers
Description	DHA purchased a vendor software solution, Geocortex, to allow for tabular data and spatial data to be used on Utah maps for Utah's Monuments & Markers.
Project Manager	Nathan Somerville
Estimated Start Date	Mar 23, 2019 8:00:00 AM
Estimated End Date	Sep 25, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$10,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$10,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public, State, Local Gov
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	Yes
New URL(s)?	Yes
Will new data be collected?	Yes
Is the data collected personal or protected?	No
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	shape files

Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	Yes

Dept of Heritage & Arts

Project Information	
Name	DHA - GeoCortex Implementation/Integration
Description	DHA purchased on OOB web app solution to replace their current web app known as PreservationPro. The OOB app is called Geocortex Essentials v4.7 and it's provided by the vendor Latitude Geographics. This OOB app will be hosted by DTS and interface with AGRC, and possibly also interface with the University of Utah's replacement solution for ContentDM.
Project Manager	Nathan Somerville
Estimated Start Date	Apr 6, 2019 8:00:00 AM
Estimated End Date	Jul 17, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$11,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$11,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public, Stat, Local Gov
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	Yes
New URL(s)?	Yes
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Windows Server 2016 x64

How will this be hosted?	In House
What storage resources will be required?	40 GB HDD, 100+ GB SSD
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	Yes

Dept of Heritage & Arts

Project Information	
Name	DHA - Heritage & Arts FY20 WordPress Maintenance Agreement
Description	Maintenance of heritageandarts.utah.gov
Project Manager	Brittany Hancock
Estimated Start Date	Jun 20, 2019 11:36:33 AM
Estimated End Date	Aug 31, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$3,880.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$3,880.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Dept of Heritage & Arts

Project Information	
Name	DHA - History FY20 WordPress Maintenance Agreement
Description	Maintenance of history.utah.gov
Project Manager	Brittany Hancock
Estimated Start Date	Jun 20, 2019 11:35:14 AM
Estimated End Date	Aug 31, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$3,880.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$3,880.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Dept of Heritage & Arts

Project Information	
Name	DHA - HistoryToGo FY20 WordPress Maintenance Agreement
Description	Maintenance of historytogo.utah.gov
Project Manager	Brittany Hancock
Estimated Start Date	May 14, 2019 10:05:23 AM
Estimated End Date	Sep 3, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$3,520.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$3,520.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Dept of Heritage & Arts

Project Information	
Name	DHA - Indian Affairs FY20 WordPress Maintenance Agreement
Description	Maintenance of indian.utah.gov
Project Manager	Brittany Hancock
Estimated Start Date	Jun 20, 2019 11:33:43 AM
Estimated End Date	Aug 31, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$3,880.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$3,880.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Dept of Heritage & Arts

Project Information	
Name	DHA - Intranet FY20 WordPress Maintenance Agreement
Description	Maintenance of intranet.heritage.utah.gov
Project Manager	Brittany Hancock
Estimated Start Date	Jun 20, 2019 11:31:21 AM
Estimated End Date	Aug 31, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$3,880.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$3,880.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Dept of Heritage & Arts

Project Information	
Name	DHA - Library 3 New WordPress Websites
Description	Development of 3 new WordPress websites, onlinelibrary.utah.gov, bookmobiles.utah.gov, and blindlibrary.utah.gov for the Department of Heritage & Art's Library Division.
Project Manager	Brittany Hancock
Estimated Start Date	Jan 25, 2019 11:07:53 AM
Estimated End Date	Nov 4, 2019 10:24:36 AM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$27,405.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$27,405.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	None

Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Heritage & Arts

Project Information	
Name	DHA - Library FY20 WordPress Maintenance Agreement
Description	Maintenance of library.utah.gov
Project Manager	Brittany Hancock
Estimated Start Date	Jun 20, 2019 11:29:33 AM
Estimated End Date	Aug 31, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$3,880.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$3,880.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Dept of Heritage & Arts

Project Information	
Name	DHA - Multicultural Affairs FY20 WordPress Maintenance Agreement
Description	Maintenance of multicultural.utah.gov
Project Manager	Brittany Hancock
Estimated Start Date	Jun 20, 2019 11:27:26 AM
Estimated End Date	Aug 31, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$3,880.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$3,880.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Dept of Heritage & Arts

Project Information	
Name	DHA - UServeUtah FY20 WordPress Maintenance Agreement
Description	Maintenance of useve.utah.gov
Project Manager	Brittany Hancock
Estimated Start Date	Jun 20, 2019 11:20:35 AM
Estimated End Date	Aug 31, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$3,880.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$3,880.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Dept of Heritage & Arts

Project Information	
Name	DHA - Utah State Library WiFi
Description	Improve wireless footprint within Utah State Library.
Project Manager	Scott Wolford
Estimated Start Date	May 8, 2019 8:00:00 AM
Estimated End Date	Dec 31, 2019 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$25,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$25,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	state
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	N/A
How will this be hosted?	In House
What storage resources will be required?	N/A
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Agency: Department of Human Resource Management

IT objectives of the agency:

- Increase State employees awareness of available services offered through the Department of Human Resource Management
- Improve Efficient use of agency resources
- Maintain a comprehensive inventory of IT assets in order to assist with lifecycle planning
- Establish IT security policies to reinforce the procedures in place and to address issues.
- Utilize performance metrics for informed decision making
- Integrate security processes seamlessly into DHRM IT projects to diminish risk and maximize efficiency
- Utilize performance metrics for informed decision making

Performance measures used to implement the agency's IT objectives:

- Dashboard metrics generated by DTS that provide visibility and detail on:
 - SLA Application Availability
 - Hosting Consumption
 - DHRM Staff Satisfaction Surveys of DTS Services
 - Health of Servers
 - IT incidents reported by DHRM staff
 - Response time on resolving reporting IT incidents
 - IT Hardware and Software Orders
 - Status of IT Projects
- Scorecards on completed IT Projects
- Monthly productivity reports of complaints processed
- Google Analytics regarding number of sessions, unique visitors and pages viewed
- DHRM Staff participation in yearly DTS Security Awareness Training and PCI training
- Review security reports regularly to make sure applications and servers are protected against unauthorized access or changes. Keep the security risk scores as low as possible.



Planned expenditures related to IT:

Technology Expense Total	Category	Dollar Amount
6467,6469 Computers	EE	\$35,000
6468 DP Software <5000 Network Sftw	EE	\$0
6471 DP Hardware <5000 Peripherals	EE	\$10,000
6472 DP Software <\$5000 Database	EE	\$0
6473 DP Software <5000 Other	EE	\$40,000
6481 DP Hardware <5000 Network Equip	EE	\$0
6580 DP Hardware Maintenance Services	EE	\$0
6581 Data Processing-Training	EE	\$0
6582 DP Supplies	EE	\$0
6583 DP Miscellaneous Expense	EE	\$0
6593 DP Consultants Services	EE	\$0
6595 DP Software Maint-Vendors	EE	\$300,000
DTS Expenses Total		Dollar Amount
6300 DTS Telecommunication Charges	DD	\$100,000
6500 DTS Data Processing Charges	EE	\$1,300,000
Technology Capital Total		Dollar Amount
6618,6619 DP Software > 5000- vendor developed & Other	FF	
6623 DP Equipment Server and Network	FF	
6687 DP Equipment Other	FF	
TOTAL		\$1,785,000

Additional need for appropriations for IT:

None are anticipated for FY20

IT coordination with other state and local governmental entities:

DHRM serves as the sole provider of human resource services for the State of Utah. The agency manages numerous data feeds to other agencies in addition to private and non-state governmental entities ensuring state employee information is current and accurate.

Efforts taken to develop public and private partnerships to accomplish IT objectives:

- Managers participate in local and national IT Consortiums related to their area of responsibilities in order to stay current on emerging trends and technologies that can be used to improve the services they provide.
- DHRM regularly partners with private entities and other non-governmental entities to facilitate the delivery of services to state employees.

Efforts taken to conduct transactions electronically in compliance with Utah Code Section 46-4-503:

DHRM systems allow nearly all transactions to be handled electronically. This next year we will be making several updates to some of these systems to make them even more user friendly and intuitive for users.

Plan for timing and method of verifying DTS' security standards, if needed:

DHRM management is alerted to security issues and supports efforts needed to comply with DTS security directions. All development efforts will comply with DTS security standards as outlined in the SDLC.

Dept of Human Resource Management

Project Information	
Name	DHRM - Applicant Tracking Data Feed
Description	New applicant tracking recruitment system will need to integrate, preferably through web services, with DHRM's current systems and other vendor products (HRIS, Google Suite, State Jobs website, 3rd party onboarding systems, etc.)
Project Manager	Chad Thompson
Estimated Start Date	Aug 5, 2019 8:00:00 AM
Estimated End Date	Nov 29, 2019 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	NA
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	NA
How will this be hosted?	In House
What storage resources will be required?	NA

Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	Yes

Dept of Human Resource Management

Project Information	
Name	DHRM - Applicant Tracking Supplemental
Description	Supplemental functionalities for Applicant Tracking that may need to be handled outside of the new vendor applicant tracking recruitment system.
Project Manager	Chad Thompson
Estimated Start Date	Sep 2, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State Employees
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Unknown
How will this be hosted?	In House
What storage resources will be required?	unknown

Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Human Resource Management

Project Information	
Name	DHRM - Benefits Website
Description	New website to better educate and display additional voluntary benefits available to State Employees.
Project Manager	Chad Thompson
Estimated Start Date	Oct 7, 2019 8:00:00 AM
Estimated End Date	Jun 4, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State Employees
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	Yes
New URL(s)?	Yes
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	No
What OS environment?	Unknown
How will this be hosted?	In House
What storage resources will be required?	Unknown
Business Resumption/Disaster Recovery Plan?	No

New system interfaces or data exchange anticipated?

Yes

Dept of Human Resource Management

Project Information	
Name	DHRM - Employee Self-Service Portal Analysis
Description	Create an Employee Self-Service Portal that would allow State Employees to have a single launch point to access HR, Payroll, DTS, and other services related to their profile. DHRM will start by utilizing the services of the DTS Engagement model to gather requirements and determine the interest of other agencies to participate.
Project Manager	Sam Albornoz
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State Employees
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	Yes
New URL(s)?	Yes
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	No
What OS environment?	NA
How will this be hosted?	In House

What storage resources will be required?	Unknown
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Human Resource Management

Project Information	
Name	DHRM - FY19 - Maintenance - Venture
Description	Ongoing maintenance for the department's HRE Venture application. Venture is an internally written training register for DHRM training classes.
Project Manager	Chad Thompson
Estimated Start Date	Jul 1, 2018 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	N/A

Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Human Resource Management

Project Information	
Name	DHRM - FY20 - Agency Operations
Description	Day-to-day operations and support of production, development and future projects.
Project Manager	Chad Thompson
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	NA
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	NA
How will this be hosted?	In House
What storage resources will be required?	NA
Business Resumption/Disaster Recovery Plan?	No

New system interfaces or data exchange anticipated?

No

Dept of Human Resource Management

Project Information	
Name	DHRM - FY20 - Maintenance Venture
Description	Ongoing maintenance for the department's HRE Venture application. Venture is an internally written training register for DHRM training classes.
Project Manager	Chad Thompson
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	NA

Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Human Resource Management

Project Information	
Name	DHRM - FY20 - State Jobs Maintenance
Description	Ongoing maintenance for the DHRM's state jobs search application. This application is interwoven with NeoGov and works closely with. Any state job posted with DHRM appears through this as the portal.
Project Manager	Chad Thompson
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public, State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	linux - LAMP slice
How will this be hosted?	In House
What storage resources will be required?	NA

Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Human Resource Management

Project Information	
Name	DHRM - Google GCP
Description	DHRM develop of GCP environment
Project Manager	Chad Thompson
Estimated Start Date	Jul 1, 2018 8:00:00 AM
Estimated End Date	Oct 28, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	
New URL(s)?	
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Google
How will this be hosted?	Vendor
What storage resources will be required?	Google
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	Yes

Dept of Human Resource Management

Project Information	
Name	DHRM - HRIS -Finance
Description	Tasks related to Finance Coding String
Project Manager	Reginald King
Estimated Start Date	May 24, 2019 8:00:00 AM
Estimated End Date	Sep 13, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Utah employee
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	
New URL(s)?	
Will new data be collected?	Yes
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	n/a
How will this be hosted?	In House
What storage resources will be required?	In House
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	Yes

Dept of Human Resource Management

Project Information	
Name	DHRM - HRIS Batch Change
Description	DHRM needs a tool created in order to process "Batch Changes" in HRIS. This tool would be utilized to make changes to multiple active job records and/or multiple active employee records for the selected fields on the specified effective date(s). The batch change tool will require two security roles to be managed by DHRM SBAs. One role will allow creation and editing of individual batches, while the other role will be utilized to apply changes of batches to HRIS.
Project Manager	Reginald King
Estimated Start Date	Jan 23, 2019 8:00:00 AM
Estimated End Date	Oct 17, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	UT
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	
New URL(s)?	
Will new data be collected?	Yes
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No

What OS environment?	Jeff Mulitalo
How will this be hosted?	In House
What storage resources will be required?	TBD
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Human Resource Management

Project Information	
Name	DHRM - HRIS Enhancements
Description	Placeholder for additional enhancements requested to HRIS for FY20
Project Manager	Chad Thompson
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State Employee
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	NA
How will this be hosted?	In House
What storage resources will be required?	NA
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange	Yes

Dept of Human Resource Management

Project Information	
Name	DHRM - HRIS Payroll Interface Enhancements
Description	DAS Finance has requested some modifications to HRIS to improve the communication of data submitted to their Payroll system. This project will improve the integrity of the data and minimize errors and manual fixes by the DAS Payroll staff and DHRM.
Project Manager	Chad Thompson
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Oct 4, 2019 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State Employees
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	NA

Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Human Resource Management

Project Information	
Name	DHRM - Integrated Data Warehouse
Description	Integrating disparate forms of human resource data into Google Cloud Storage and using Google Cloud Platform to solve some data / workflow gaps, in order to support enhanced forms of decision science for management and other stakeholders, provide meaningful insights into organizationally relevant phenomenon (such as evaluating the impact of turnover), improve performance of current dashboards, etc.
Project Manager	Chad Thompson
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	DHRM Employees
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	Yes
New URL(s)?	Yes
Will new data be collected?	No
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	NA

How will this be hosted?	In House
What storage resources will be required?	GCP
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Human Resource Management

Project Information	
Name	DHRM - Maintenance - HRIS
Description	Ongoing maintenance and bug fixes for DHRM's HRIS system.
Project Manager	Chad Thompson
Estimated Start Date	Sep 6, 2018 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	n/a
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Dept of Human Resource Management

Project Information	
Name	DHRM - Maintenance - myTests
Description	Ongoing maintenance for DHRM's myTests system. MyTests allows state employee's to take tests associated with training.
Project Manager	Chad Thompson
Estimated Start Date	Jul 1, 2018 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	Linux/LAMP Slice
Business Resumption/Disaster Recovery Plan?	No

New system interfaces or data exchange anticipated?

No

Dept of Human Resource Management

Project Information	
Name	DHRM - Maintenance - Offer Acceptance
Description	Ongoing maintenance for DHRM's new employee hiring application. This application sends out and receives new employee's acceptance of the position being offered.
Project Manager	Chad Thompson
Estimated Start Date	Jul 1, 2018 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux/Lamp Slice
How will this be hosted?	In House
What storage resources will be required?	N/A

Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Human Resource Management

Project Information	
Name	DHRM - Maintenance - UPM
Description	Ongoing maintenance for DHRM's UPM (Utah Performance Management) System. UPM tracks the creation of employee performance plans and scores their reviews and ratings.
Project Manager	Chad Thompson
Estimated Start Date	Jul 1, 2018 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux/LAMP Slice
How will this be hosted?	In House
What storage resources will be required?	N/A

Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Human Resource Management

Project Information	
Name	DHRM - WordPress Maintenance Agreement
Description	Maintenance of DHRM's websites, dhrm.utah.gov and dhrmemployee.utah.gov.
Project Manager	Brittany Hancock
Estimated Start Date	Jan 1, 2018 8:00:00 AM
Estimated End Date	May 27, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$6,400.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$6,400.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No

New system interfaces or data exchange anticipated?

No

Agency: Department of Human Services

IT objectives of the agency:

- **Aging Application Strategy:** Work with agency to develop roadmap for replacement of older technologies and move applications to the cloud as applications are updated. (PowerBuilder - DCFS, DSAMH, USDC & USH, Mainframe - ORS).
- **Application Maintenance:** All the software, systems and infrastructure now in place must keep working and meet the expectations defined in service level agreements.
- **Cloud Computing:** Look for opportunities and build roadmap for DHS applications to transition to cloud services. Leverage cloud services to enhance DHS's security and disaster recovery posture.
- **Data Sharing:** Look for opportunities to increase data sharing between DHS Divisions and other State Departments.
- **Deliver Better Tools for Better Results:** Identify, prioritize and implement proposed enhancements to existing and new systems that have a solid return on investment.
- **Implement Laws/Rules:** Respond to changing federal and state statutes and rules, ensuring changes are implemented as efficiently and effectively as possible.
- **Improve Service Delivery:** In coordination with GOMB, review DHS service delivery model. DHS will make changes to their processes to enhance services for clients.
- **Information Security:** Implement security measures identified by the State Security Council.
- **IT Governance:** Look for opportunities to increase our return on investment, improve efficiencies around project management and governance. Continue to review all new software for security vulnerabilities and enterprise solutions prior to starting new development.

Performance measures used to implement the agency's IT objectives:

- **Child Welfare Rule Change:** Work with Feds on new rules for timely completion of the new Child Welfare certifications for the SAFE application. This will be measured through task completion of the new regulations from the Comprehensive Child Welfare Information Systems (CCWIS) and Families First Act.
- **Data Dashboard:** Continue to enhance the DHS data dashboard, to review the results and outcomes of process, system enhancements and provide support to the Management Information Center (MIC).
- **Information Security-Logging:** Work with DTS and DHS Agencies to implement tools to improve logging at the application, server and network level. Use logs to improve DHS security posture.

- **IT Architecture Review Board (ARB):** Review all new software requests from DHS ARB committee for Enterprise Solutions and Security. DHS will track the throughput of project requests for number of submissions, time to decision, and types of decisions (approved, approved conditionally, denied)
- **ORS Mainframe Replacement:** Work with Deloitte to meet objective to move the ORSIS application off the mainframe within 18 months of project start date.

Planned expenditures related to IT:

	Category	Budget	Rate Impacts	Total
Technology Expenses Total		7,466,300	235,400	7,701,700
6467,6469, 6474, 6476 Computers	EE	916,300	-	916,300
6468 DP Software <5000 Network Sftw	EE	10,400	-	10,400
6470 DP Hardware Less Than \$5000-Servers	EE	-	-	-
6471 DP Hardware <5000 Peripherals	EE	268,300	-	268,300
6472 DP Software <\$5000 Database	EE	18,600	-	18,600
6473 DP Software <5000 Other	EE	21,700	-	21,700
6579, 6593 DP Consultants Services	EE	4,017,000	235,400	4,252,400
6580 DP Hardware Maintenance Services	EE	57,700	-	57,700
6481 DP Hardware <5000 Network Equip	EE	182,800	-	182,800
6578 DP - LAN Admin	EE	200	-	200
6581 DP Training	EE	23,300	-	23,300
6582 DP Supplies	EE	122,500	-	122,500
6583 DP Miscellaneous Expense	EE	247,500	-	247,500
6588 DP Software Rental	EE	1,100	-	1,100

6590 DP Programming	EE	-	-	-
6595 DP Software Maint-Vendors	EE	1,514,500	-	1,514,500
6596 Communication Lines Connection to Vendors	EE	2,300	-	2,300
6597 Current Expense Alloc.	EE	62,900	-	62,900
6598 Current Exp Alloc Reimb	EE	(300,800)	-	(300,800)
6597 Current Expense Appr	EE	300,000	-	300,000
DTS Expenses Total		18,571,600	101,300	18,672,900
6300 DTS Telecommunication Charges	DD	1,815,100	67,400	1,882,500
6500 DTS Data Processing Charges	EE	16,756,500	33,900	16,790,400
Technology Capital Total		5,000,700	-	5,000,700
6615 DP Equipment-Output Devices	FF	-	-	-
6698 DP Cost Allocation Transfer	FF	74,300	-	74,300
6699 DP Capital Outlay Appropriation	FF	4,926,400	-	4,926,400
Total		31,038,600	336,700	31,375,300

Additional need for appropriations for IT:

- **PRISM:** Budget adjustment to support DOH PRISM project for peripheral systems tying into the PRISM application.
- **Single Sign-On (Business & Citizen Portal):** Budget adjustments to support legislation requiring applications to allow for Single Sign On for Business and Citizens.

IT coordination with other state and local governmental entities:

- **Continue Education and License Tracking:** DSAMH to partner with commerce on system to better track continuing education, certifications and licensing requirements for their providers.
- **DOH PRISM / MMIS Project:** DHS will coordinate with DOH with their new PRISM system to build system interfaces, as necessary.
- **Enterprise Services Bus (ESB):** DHS will coordinate with DTS and other partners to implement the ESB at DHS for data sharing across the enterprise and 3rd parties.



- **GOMB:** Work with GOMB to review and develop operational strategies for better outcomes.
- **ORSIS Replatform:** DHS will coordinate with Departments utilizing ORSIS data, to build new interfaces and access in the new environment.

Efforts taken to develop public and private partnerships to accomplish IT objectives:

- **Telehealth:** Work with healthcare providers to implement Telehealth program at DHS for clients served.

Efforts taken to conduct transactions electronically in compliance with Utah Code Section 46-4-503:

- **Electronic Signatures:** DHS will continue to expand the use of eSignatures throughout DHS.
- **Electronic Fillable Forms:** DHS will continue to replace paper forms with electronic fillable forms with electronic process flows, until all paper forms are eliminated.
- **Telehealth:** Work with healthcare providers to implement Telehealth program at DHS for clients served.

Plan for timing and method of verifying DTS' security standards, if needed:

- **Application and Network Security:** DTS support staff at DHS are constantly monitoring and reviewing system access and threats to the systems and taking appropriate action where required.
- **Policy & Procedure:** It is the policy/procedure of DHS to respond immediately to any notification from DTS regarding security concerns or deficiencies to standards.
- **Security Standards:** Continue to review and work with DTS to stay current with security standards.

Dept of Human Services

Project Information	
Name	Agency Computer Encryption
Description	Encryption of all computer hard drives in use by the Department of Human Services and the Medicare group within the Department of Health.
Project Manager	Mark Lowe
Estimated Start Date	May 8, 2018 8:00:00 AM
Estimated End Date	Feb 21, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	PC\Windows
How will this be hosted?	In House
What storage resources will be required?	N/A

Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Human Services

Project Information	
Name	DHS - DAAS FY19 WordPress Maintenance Agreement
Description	Maintenance of daas.utah.gov
Project Manager	Brittany Hancock
Estimated Start Date	Aug 2, 2018 10:48:54 AM
Estimated End Date	Aug 19, 2020 2:11:06 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$3,520.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$3,520.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Dept of Human Services

Project Information	
Name	DHS - DCFS FY19 WordPress Maintenance Agreement
Description	Maintenance of dcfs.utah.gov
Project Manager	Brittany Hancock
Estimated Start Date	Aug 2, 2018 10:59:00 AM
Estimated End Date	Jun 18, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$3,520.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$3,520.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Dept of Human Services

Project Information	
Name	DHS - DSAMH FY19 Maintenance & Support Agreement
Description	Maintenance & support of dsamh.utah.gov
Project Manager	Brittany Hancock
Estimated Start Date	Aug 29, 2018 8:48:46 AM
Estimated End Date	Jul 23, 2020 4:11:14 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$7,040.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$7,040.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Dept of Human Services

Project Information	
Name	DHS - DSPD FY19 WordPress Maintenance Agreement
Description	Maintenance of dspd.utah.gov
Project Manager	Brittany Hancock
Estimated Start Date	Aug 2, 2018 10:46:17 AM
Estimated End Date	Jul 2, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$3,520.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$3,520.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Dept of Human Services

Project Information	
Name	DHS - HSLIC FY19 WordPress Maintenance & Support Agreement
Description	DHS - HSLIC Maintenance & Support of hslic.utah.gov
Project Manager	Brittany Hancock
Estimated Start Date	Aug 2, 2018 11:02:17 AM
Estimated End Date	Jun 17, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$7,040.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$7,040.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Dept of Human Services

Project Information	
Name	DHS - JJS FY19 WordPress Maintenance & Support Agreement
Description	Maintenance & Support of jjs.utah.gov
Project Manager	Brittany Hancock
Estimated Start Date	Aug 2, 2018 10:56:52 AM
Estimated End Date	Jun 17, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$7,040.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$7,040.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Dept of Human Services

Project Information	
Name	DHS - System of Care FY19 WordPress Maintenance & Support Agreement
Description	Maintenance & Support of systemofcare.utah.gov
Project Manager	Brittany Hancock
Estimated Start Date	Aug 2, 2018 11:04:49 AM
Estimated End Date	Jun 16, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$7,040.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$7,040.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No

New system interfaces or data exchange anticipated?

No

Dept of Human Services

Project Information	
Name	DHS - USDC FY19 WordPress Maintenance Agreement
Description	Maintenance of usdc.utah.gov
Project Manager	Brittany Hancock
Estimated Start Date	Aug 2, 2018 10:50:46 AM
Estimated End Date	Sep 10, 2020 2:09:14 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$3,520.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$3,520.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Dept of Human Services

Project Information	
Name	DHS - USH FY19 WordPress Maintenance Agreement
Description	Maintenance of ush.utah.gov, Jill Hill approved this via email.
Project Manager	Brittany Hancock
Estimated Start Date	Aug 2, 2018 10:52:43 AM
Estimated End Date	Aug 26, 2020 2:07:17 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$3,520.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$3,520.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Dept of Human Services

Project Information	
Name	DHS FY19 WordPress Maintenance & Support Agreement
Description	Maintenance & Support of hs.utah.gov
Project Manager	Brittany Hancock
Estimated Start Date	Aug 2, 2018 10:54:37 AM
Estimated End Date	Dec 17, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$7,040.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$7,040.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Dept of Human Services

Project Information	
Name	DHS-FY19-EASY/DUGS Maintenance
Description	Maintenance project for EASY / DUGS.
Project Manager	Rachael Stewart
Estimated Start Date	Feb 15, 2019 8:00:00 AM
Estimated End Date	Oct 31, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	AWS
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Dept of Human Services

Project Information	
Name	DHS-FY20-ADHEARS AWS
Description	Moving ADHEARS application to AWS. ADHEARS is used by the DHS, Office of Administrative Hearings to track and facilitate administrative hearings for the department. Moving to AWS will include storing documents (S3). Will add Utah ID / SSO. Moving to AWS allows for disaster recovery.
Project Manager	Rachael Stewart
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	state
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	Vendor

What storage resources will be required?	S3 and SQL Database Storage and back-up
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Human Services

Project Information	
Name	DHS-FY20-ADHEARS Maintenance
Description	System maintenance and support on the Administrative Services Tracking System: Office of Administrative Hearings. System is used to track, and facilitate administrative hearings for all of DHS.
Project Manager	Rachael Stewart
Estimated Start Date	Jul 1, 2019 1:18:54 PM
Estimated End Date	Jun 30, 2020 4:22:12 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	state
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	SQL Database Storage and back up

Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Human Services

Project Information	
Name	DHS-FY20-AEM Maintenance
Description	Maintenance and enhancements to existing EDO Adobe Experience Manager (AEM) forms.
Project Manager	Rachael Stewart
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	state
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	No
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	DTS Disk storage adn SQL Database storag
Business Resumption/Disaster Recovery Plan?	No

New system interfaces or data exchange anticipated?

No

Dept of Human Services

Project Information	
Name	DHS-FY20-AEM-On-boarding Froms
Description	New development and testing of DHS on-boarding AEM forms (Security/ID badge, etc.).
Project Manager	Rachael Stewart
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	state
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	No
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	DTS Disk storage & SQL Database storage
Business Resumption/Disaster Recovery Plan?	No

New system interfaces or data exchange anticipated?

No

Dept of Human Services

Project Information	
Name	DHS-FY20-BCMS
Description	Maintenance and enhancements for BCMS application. BCMS is used to record and track provider, procurement, contract and service codes for DHS.
Project Manager	Rachael Stewart
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Linux - Webshere
How will this be hosted?	In House
What storage resources will be required?	DTS Disk and SQL Database Storage

Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Human Services

Project Information	
Name	DHS-FY20-CAPS Maintenance
Description	Maintenance and enhancement support for the CAPS application. CAPS is the centralized provider payment system for DHS.
Project Manager	Rachael Stewart
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	state
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux - Glassfish
How will this be hosted?	In House
What storage resources will be required?	DTS Disk space & SQL backup
Business Resumption/Disaster Recovery Plan?	Yes

New system interfaces or data exchange anticipated?

No

Dept of Human Services

Project Information	
Name	DHS-FY20-CAPS Rewrite
Description	CAPS is the centralized provider payment system for DHS. This project is to move off the Glassfish server as well as update security and other tools.
Project Manager	Rachael Stewart
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Unknown
How will this be hosted?	In House
What storage resources will be required?	DTS Disk space & SQL backup

Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Human Services

Project Information	
Name	DHS-FY20-DAAS-LEAPS Maintenance
Description	LEAPS is a SaaS product utilized by DAAS for the public to report allegations of abuse to the elderly and for DAAS to investigate those allegations. LEAPS is maintained and hosted by JumpTechnologies. This project is do account for any data base assistance/support and 508 compliance testing for FY20.
Project Manager	Rachael Stewart
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public and State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Unknown
How will this be hosted?	Vendor

What storage resources will be required?	N/A
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Human Services

Project Information	
Name	DHS-FY20-Data Warehouse Maintenance
Description	Maintenance of the DHS Data Warehouse. This includes updating and connecting data as well as maintaining and creating reports utilizing Cognos and Tableau.
Project Manager	Rachael Stewart
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Windows 2012 R2
How will this be hosted?	In House
What storage resources will be required?	DTS Disk storage & SQL storage

Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Human Services

Project Information	
Name	DHS-FY20-DJJS-MAYSI-PSIC
Description	Maintenance of the web based version of the Standard Post Traumatic Stress Disorder (PTSD) and screening Inventory (PSI) software packages as well as Massachusetts Youth Screening Instrument (MAYSI). Both are used as screening tools by DHS, DJJS.
Project Manager	Rachael Stewart
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Windows Server 2012 R2
How will this be hosted?	In House
What storage resources will be required?	DTS SQL server DB & Server disk storage

Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Human Services

Project Information	
Name	DHS-FY20-DSAMH-EASY/DUGS Maintenance
Description	Eliminate Alcohol Sales to Youth (EASY) tracks the training of individuals across the state for the sale of alcohol on and off premise. EASY tracks who trained the individual as well as who the trainer works for. EASY interfaces with Utah Interactive Inc. (UII) for online payments. DUGS is a module in EASY that tracks prevention training classes taught throughout the state as well as demographics (age, gender, race, etc.) of participants. EASY/DUGS were moved to AWS in FY19.
Project Manager	Rachael Stewart
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State, Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No

What OS environment?	Amazon Linux
How will this be hosted?	Vendor
What storage resources will be required?	AWS
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Human Services

Project Information	
Name	DHS-FY20-DSAMH-MLO
Description	DHS, DSAMH is partnering with Commerce to utilize their Licenses Enforcement System/My License Office (MLO) contract with System Automation, which is used by DOPL. DSAMH will be using MLO to track certificates for various programs. This project is to assist with writing business requirements.
Project Manager	Rachael Stewart
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	state
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Unknown
How will this be hosted?	In House

What storage resources will be required?	Unknown
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Human Services

Project Information	
Name	DHS-FY20-EDO-AWS/Cloud
Description	General AWS/Cloud project for DHS. This includes project management work such as creating checklists and processes that benefit DHS applications moving to the cloud.
Project Manager	Rachael Stewart
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	state
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	N/A
How will this be hosted?	In House
What storage resources will be required?	N/A

Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Human Services

Project Information	
Name	DHS-FY20-FES AWS
Description	Forensic Evaluation System (FES) tracks and maintains court orders mental competency evaluations performed by licensed psychiatrists. FES issued primarily by DSAMH, but also by DSPD. DHS/DTS intends to migrate FES to AWS in FY20. This project will include security enhancements, adding logging and migration to AWS.
Project Manager	Rachael Stewart
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public, state
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux / Tomcat
How will this be hosted?	Vendor

What storage resources will be required?	AWS
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Human Services

Project Information	
Name	DHS-FY20-FES Maintenance
Description	Forensic Evaluation System (FES) tracks and maintains court orders mental competency evaluations performed by licensed psychiatrists. FES issued primarily by DSAMH, but also by DSPD. Enhancements are planned for FY20 that include general usability and splitting the application from PASRR. FES and PASRR were originally combined to save money, but are now different enough to justify being separated. DHS has determined that funding for splitting FES and PASRR will be charged to FES.
Project Manager	Rachael Stewart
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public, State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	Yes
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No

What OS environment?	Linux / Tomcat
How will this be hosted?	In House
What storage resources will be required?	DTS Disk Storage
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Human Services

Project Information	
Name	DHS-FY20-FiTS
Description	The DHS Facility Information Tracking System (FiTS) has three modules: Emergency Contact, Facility Management and Forms Inventory Control. The Emergency Contact module records who is the contact the facility for a Division. The Facility Management module maintains a facility by creating and sending our work orders on a daily, weekly, and monthly basis. The Forms Inventory Control module manages the forms used by DHS and is stored and managed by the individuals in the email room.
Project Manager	Rachael Stewart
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	state
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No

What OS environment?	Linux / Tomcat
How will this be hosted?	In House
What storage resources will be required?	DTS Disk storage
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Human Services

Project Information	
Name	DHS-FY20-KIDS
Description	The Office of Child Protection Ombudsman (OCPO) uses the KIDS application to track complaints filed with OCPO regarding the Utah Division of Child and Family Services (DCFS). KIDS allows OCPO to track the status of each complaint, including open date, due date, closure date, and closure action, document detailed and sequential casework activities, record the validity, source, and category of each complaint that is investigated and document the category and detail of each recommendation made.
Project Manager	Rachael Stewart
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No

What OS environment?	Linux / Tomcat
How will this be hosted?	In House
What storage resources will be required?	DTS disk storage & SQL server storage
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Human Services

Project Information	
Name	DHS-FY20-LION
Description	LION is the internal application used by the Office of Licensing to track licensing and facilities for DHS providers.
Project Manager	Rachael Stewart
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	state
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux / Tomcat
How will this be hosted?	In House
What storage resources will be required?	DTS disk and SQL database
Business Resumption/Disaster Recovery Plan?	No

New system interfaces or data exchange anticipated?

No

Dept of Human Services

Project Information	
Name	DHS-FY20-PASRR AWS
Description	PASRR is a web based system used by DHS, DSAMH that allows PASRR Evaluators to submit the Level II Evaluation and collateral to the DSAMH. Data is entered by evaluators for a Provider at a Nursing facility. This project is to move PASRR to AWS.
Project Manager	Rachael Stewart
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	state
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	AWS
How will this be hosted?	Vendor
What storage resources will be required?	AWS

Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Human Services

Project Information	
Name	DHS-FY20-PASRR Maintenance
Description	PASRR is a web based system used by DHS, DSAMH that allows PASRR Evaluators to submit the Level II Evaluation and collateral to the DSAMH. Data is entered by evaluators for a Provider at a Nursing facility.
Project Manager	Rachael Stewart
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	state
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux / Tomcat
How will this be hosted?	In House
What storage resources will be required?	DTS disk & SQL server storage

Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Human Services

Project Information	
Name	DHS-FY20-REDI
Description	The DHS Readiness Evaluation and Discharge Implementation application (REDI) receives a direct feed from eChart from the State Hospital for individuals under its care. This application supports the Olmstead Decision, which tracks individuals and "pushes" to get individuals released from the State Hospital in a timely basis.
Project Manager	Rachael Stewart
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	state
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux / Tomcat
How will this be hosted?	In House

What storage resources will be required?	DTS disk and SQL storage
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Human Services

Project Information	
Name	DHS-FY20-SAMHIS AWS
Description	SAMHIS is used by DHS, DSAMH to collect client level treatment data for Mental Health and Substance Abuse clients across the state. There is a web interface that allows providers to upload data each month. This project is to move SAMHIS to the AWS cloud.
Project Manager	Rachael Stewart
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	state
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	AWS
How will this be hosted?	Vendor
What storage resources will be required?	AWS

Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Human Services

Project Information	
Name	DHS-FY20-SAMHIS Maintenance
Description	SAMHIS is used by DHS, DSAMH to collect client level treatment data for Mental Health and Substance Abuse clients across the state. There is a web interface that allows providers to upload data each month. This project is for maintenance.
Project Manager	Rachael Stewart
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	state
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Windos 2014 /IIS /DotNet
How will this be hosted?	In House
What storage resources will be required?	DTS disk storage

Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Human Services

Project Information	
Name	DHS-FY20-SOC-Eccovia
Description	The DHS ClientTrack (Eccovia) is an electronic health record that consolidates information from multiple sources to readily see the breadth of support and outcomes, avoid duplicate efforts, and provide more coordinated services. This is part of the System of Care (SOC) initiative. This is a SaaS product. The project is for helpdesk support and 508 compliance testing.
Project Manager	Rachael Stewart
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	state
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	N/A

How will this be hosted?	Vendor
What storage resources will be required?	N/A
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Human Services

Project Information	
Name	DHS-FY20-TeleHealth Rollout
Description	InTouch is a HIPAA compliant telehealth solution used by JJS and other DHS agencies for telehealth services with clients and partners. InTouch is a web-based SaaS solution that allows users to complete initial telehealth meetings, schedule follow-ups, incorporate fillable documents/forms into the workflow, process/facilitate billing, and store ePHI in a simplified Electronic Health Record.
Project Manager	Rachael Stewart
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public, state
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	No
What OS environment?	Third-party

How will this be hosted?	Vendor
What storage resources will be required?	N/A
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Human Services

Project Information	
Name	DHS-FY20-USTEPS Admin App Maintenance
Description	The Admin App is the application that manages the USTEPS/UIP/MySTEPS users. The app links to UtahID and Active Directory for Authentication of users. The Admin App manages the authorization (user roles) for all three applications. In addition the Admin App also manages user specific information including email address to allow for system notification directly to the user.
Project Manager	Rachael Stewart
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux / WebSphere

How will this be hosted?	In House
What storage resources will be required?	Standard DTS Storage
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Human Services

Project Information	
Name	DHS-FY20-USTEPS Admin App New Dev
Description	The Admin App is the application that manages the USTEPS/UIP/MySTEPS users. The app links to UtahID and Active Directory for Authentication of users. The Admin App manages the authorization (user roles) for all three applications. In addition the Admin App also manages user specific information including email address to allow for system notification directly to the user.
Project Manager	Rachael Stewart
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux / WebSphere

How will this be hosted?	In House
What storage resources will be required?	Standard DTS Storage
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Human Services

Project Information	
Name	DHS-FY20-USTEPS Maintenance
Description	USTEPS is a web based case management system used by DSPD (Division of Services for People with Disabilities) at DHS. USTEPS keeps track of current DSPD Client services and a list of people waiting for Services. This project is for maintenance.
Project Manager	Rachael Stewart
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	state, public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux / WebSphere
How will this be hosted?	In House
What storage resources will be required?	DTS disk & SQL erver storage

Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Human Services

Project Information	
Name	DHS-FY20-USTEPS MySteps Maintenance
Description	MySteps is a public facing user portal for customers to initiate a DSPD application. Interfaces with USTEPS. This project is for maintenance.
Project Manager	Rachael Stewart
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux / WebSphere
How will this be hosted?	In House
What storage resources will be required?	Standard DTS storage
Business Resumption/Disaster Recovery Plan?	No

New system interfaces or data exchange anticipated?

No

Dept of Human Services

Project Information	
Name	DHS-FY20-USTEPS MySteps New Development
Description	MySteps is a public facing user portal for customers to initiate a DSPD application. Interfaces with USTEPS. This project is for new development.
Project Manager	Rachael Stewart
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux / WebSphere
How will this be hosted?	In House
What storage resources will be required?	Standard DTS storage

Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Human Services

Project Information	
Name	DHS-FY20-USTEPS New Development
Description	USTEPS is a web based case management system used by DSPD (Division of Services for People with Disabilities) at DHS. USTEPS keeps track of current DSPD Client services and a list of people waiting for Services. This project is for new development and enhancements.
Project Manager	Rachael Stewart
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	state, public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux / WebSphere
How will this be hosted?	In House
What storage resources will be required?	DTS disk & SQL erver storage

Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Human Services

Project Information	
Name	DHS-FY20-USTEPS UPI Maintenance
Description	The USTEPS Provider Interface (UPI) is the provider interface into USTEPS used by DHS, DSPD. This project is for maintenance.
Project Manager	Rachael Stewart
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	state, public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux / WebSphere
How will this be hosted?	In House
What storage resources will be required?	Standard DTS storage
Business Resumption/Disaster Recovery Plan?	No

New system interfaces or data exchange anticipated?

No

Dept of Human Services

Project Information	
Name	DHS-FY20-USTEPS UPI New Development
Description	The USTEPS Provider Interface (UPI) is the provider interface into USTEPS used by DHS, DSPD. This project is for new development.
Project Manager	Rachael Stewart
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	state, public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux / WebSphere
How will this be hosted?	In House
What storage resources will be required?	Standard DTS storage
Business Resumption/Disaster Recovery Plan?	No

New system interfaces or data exchange anticipated?

No

Dept of Human Services

Project Information	
Name	DHS-ORS FY20 Change Cobol forms to Adobe forms (ER3912)
Description	<p>The DTS print center informed ORS that the forms generated like the letterhead that are added (overlaid) to the document during printing use a product that hasn't been supported for 10 years. They don't have a backup product if the equipment went down or any other type of backup for this. This process is used with Cobol Generated forms. This includes the following forms:</p> <p>363B: IVR Payment History 437B: CSS Notice of Collections and Payments 449B: Overpayment and Restitution Billing Stmt 450B: Recovery Services Billing Statement 484B: Debt Computation E01A: Annual Notice of Past Due Child Support T250: TOP Address Request Report or Post Office Address Verification Letter T60D: TOP 60 Day Notice TF10: Interstate Federal Offset Notices TF15: Interstate Intercept Notices TS02: Obligor State Tax Offset BIC/General Notices TS03: Obligor State Tax Offset BIC/USHC Notices Warrants/EFT Issuance</p> <p>This documents need to be converted to use the Adobe Document Generation product rather than the current process.</p>
Project Manager	Gene Riggs
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No

Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Z/OS, WIndows
How will this be hosted?	In House
What storage resources will be required?	No additional resources
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Human Services

Project Information	
Name	DHS-ORS FY20 CHARM Changes (ER-3404)
Description	The existing CHARM interface is old and has stability problems, in addition the Department of Health, Office of Vital Records and Statistics (OVRs) has made a number of changes since 2009 that ORS would like to make use of. This enhancement is to replace the exiting CHARM interface.
Project Manager	Gene Riggs
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Z/OS
How will this be hosted?	In House

What storage resources will be required?	No additional Resources
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Human Services

Project Information	
Name	DHS-ORS FY20 EFT Payments, Electronic Remittance Advice (835 transactions), and Collection Reporting to DOH ER1873D
Description	EFT Payments, Electronic Remittance Advice (835 transactions), and Collection Reporting to DOH
Project Manager	Gene Riggs
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Z/OS, Linux
How will this be hosted?	In House
What storage resources will be required?	No additional resources

Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Human Services

Project Information	
Name	DHS-ORS FY20 eViewer for Navigator (SR4019)
Description	This is to build out a new eViewer for the new version of Content Manager Navigator. The current version of navigator is going off support.
Project Manager	Gene Riggs
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Linux, Windwos
How will this be hosted?	In House
What storage resources will be required?	No additional

Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Human Services

Project Information	
Name	DHS-ORS FY20 Fix I11A and I12A processing and forms (SR4062)
Description	<p>Insurance forms I11A and I12A are not gathering coverage and policy information when these letters are triggered. Prior to 1873A, gathering retrieved all active policies, verified or unverified. Currently, K8X28 only will gather coverage and policy when the current date is between the start and end date. This is causing issues where the I11A and I12A forms are triggered but cannot be sent out because it is missing coverage and policy information. Both the Business Analyst Unit and Policy want these letters to be sent out even in the event coverage and policy have a future start date.</p> <p>In addition, the insurance cards for these forms need to be updated in adobe.</p>
Project Manager	Gene Riggs
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State, Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes

Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Linux, WIndows, Z/OS
How will this be hosted?	In House
What storage resources will be required?	No additional resources
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Human Services

Project Information	
Name	DHS-ORS FY20 Guideline calculations SR4078
Description	Guideline calculations need to be fixed because the CSC on both the ORSIS and on the web is not providing the correct Base Child Support Award when the parents income exceeds \$99,999 per month.
Project Manager	Gene Riggs
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public, State, Other states
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	No additional

Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Human Services

Project Information	
Name	DHS-ORS FY20 Interactive Adobe Forms Non-Batch (ER3870D)
Description	This enhancement covers conversion of all Adobe forms not already part of 3870A, 3870B or 3870C
Project Manager	Gene Riggs
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public, State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	WIndows, Linux, Z/OS
How will this be hosted?	In House
What storage resources will be required?	No additional resources
Business Resumption/Disaster Recovery Plan?	Yes

New system interfaces or data exchange anticipated?

No

Dept of Human Services

Project Information	
Name	DHS-ORS FY20 Maintenance
Description	This project is for all FY20 non enhancement activities
Project Manager	Gene Riggs
Estimated Start Date	Jul 1, 2019 9:34:11 AM
Estimated End Date	Jun 30, 2020 9:34:11 AM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Z/OS, WIndows, Unix
How will this be hosted?	In House
What storage resources will be required?	No additional
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange	No

Dept of Human Services

Project Information	
Name	DHS-ORS FY20 Navigator for Content Manager (ER3984)
Description	IBM Navigator will be deprecated and needs to be replaced in the Content Manager stack.
Project Manager	Gene Riggs
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Linux, Windows
How will this be hosted?	In House
What storage resources will be required?	No additional resources
Business Resumption/Disaster Recovery Plan?	No

New system interfaces or data exchange anticipated?

No

Dept of Human Services

Project Information	
Name	DHS-ORS FY20 New BMC State Reports (ER4055)
Description	<p>BMC is in need of new Stat reports. B6X46 counts CSS referrals to BMC, this is done by entering a verification request on the 216 screen. This sets the TPL Destination information. Now that BMC can now enter the same verification request on the 223 we can track re-verification requests sent to us by DWS. This couldn't be done before 1873A because this was all handled by emails. BMC needs a new stat to track the verification requests set by BMC workers. BMC only uses this when a policy needs re-verified.</p> <p>BMC needs to be able to count stats that have never been counted. BMC wants to keep the stats they currently have, as close to how they were counted prior to the 1873A enhancement. So in order to track stats on information that isn't being counted, or count information that we can now count new reports are needed.</p>
Project Manager	Gene Riggs
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No

Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Z/OS
How will this be hosted?	In House
What storage resources will be required?	No additional resources
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Human Services

Project Information	
Name	DHS-ORS FY20 New payment kiosks (ER4052)
Description	Build interfaces to support the new kiosks and do everything needed to integrate the payment kiosks into the ORSTE.
Project Manager	Gene Riggs
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public, State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Z/OS
How will this be hosted?	In House
What storage resources will be required?	No additional resoruces needed
Business Resumption/Disaster Recovery Plan?	Yes

New system interfaces or data exchange anticipated?

Yes

Dept of Human Services

Project Information	
Name	DHS-ORS FY20 ORSIS Conversion (ER 3991)
Description	OCSE has approved migrating the Office of Recovery Services Information System (ORSIS) from the mainframe to a distributed environment and, at the same time, converting it from Cobol to Java. Deloitte has been engaged to do much of this work. This project is to track the state's involvement in this.
Project Manager	Gene Riggs
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	Yes
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Unix
How will this be hosted?	In House

What storage resources will be required?	Resources already planned for
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Human Services

Project Information	
Name	DHS-ORS FY20 TEFRA Liens (ER4054)
Description	BMC's Probate program needs to be able to enforce TEFRA liens on a property of a Medicaid Recipient that is 55 and older and in a inpatient care facility. BMC will need an enhancement to facilitate the new legislative requirements. BMC at the least will need new interfaces with DWS and DOH, new Doc Gen/Adobe letters, new screens and Content Manager updates. More items or changes will be identified at a later date and added to the BRD if identified. These changes will need implemented by the end of the fiscal year.
Project Manager	Gene Riggs
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	Yes
Bill Number	SB0241
Fiscal Year	2018
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	Yes
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	Yes

What OS environment?	Z.OS, Windows, Linux
How will this be hosted?	In House
What storage resources will be required?	No additional resources needed
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Human Services

Project Information	
Name	DHS-ORS FY20 Transfer OPMT process to DWS, modify ORSIS (ER3975B)
Description	ER-3975B identifies ORSIS elements that will be modified to remove DWS-specific processing from ORSIS
Project Manager	Gene Riggs
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Z/OS
How will this be hosted?	In House
What storage resources will be required?	No additional resources

Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Human Services

Project Information	
Name	DHS-ORS FY20 Transfer OPMT process to DWS, remove DWS jobs from ORSIS (ER3975A)
Description	<p>The purpose of this ER is twofold. Assist DWS in doing what is needed to transfer overpayment processing from ORSIS to DWS systems, and to modify the ORS processes to remove overpayment processing from their systems.</p> <p>ER3975 is being split, ER3975A is focused on turning off processing, ER3975B will be focused on removing DWS specific processing from programs that will continue to run.</p>
Project Manager	Gene Riggs
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after	Yes

hours?	
What OS environment?	Z/OS
How will this be hosted?	In House
What storage resources will be required?	No additional resources
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Human Services

Project Information	
Name	DHS-ORS FY20 UHIN Coordination of Benefits match ER3960
Description	<p>BMC conducts multiple insurance matches every month with insurers (IHC, GWLI, PEHP etc.); ORS sends a file of all med-eligible recipients to each individual insurer (B2x90). The insurer matches our file against their eligibility file and returns policy/coverage information if they find any (B2x93), ORSIS is then updated with the insurance info.</p> <p>All insurers (including Medicaid) are required by Utah law to participate in the APCD (All Payors Claim Database) by reporting all eligibility to the APCD. UHIN has taken the APCD file format and started a COB pilot that takes the files from each insurer and matches them against the Medicaid eligible participants file. Medicaid has asked that the results of these matches be reported to ORS for cost avoidance and pay and chase.</p> <p>BMC will need to process this file from UHIN to update our insurance policies and coverages in ORSIS. Receiving the insurance information from UHIN will be monthly and only one file instead of multiple files from each insurer. Matching criteria through the COB is more accurate than the current matching used by ORS today. The insurers have also expressed concern that they do not want to have to maintain a file with ORS and the APCD file process when they both essentially contain the same information.</p>
Project Manager	Gene Riggs
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State, Insurance Companies
Is this project the result of a legislative action?	No
Bill Number	N/A

Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Z/OS, Linux
How will this be hosted?	In House
What storage resources will be required?	No additionaln resources
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Human Services

Project Information	
Name	DHS-ORS FY20 Upgrade Kofax (SR4020)
Description	Upgrade Kofax Capture to Kofax Total Agility
Project Manager	Gene Riggs
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Linux, WIndows
How will this be hosted?	In House
What storage resources will be required?	No additional resources anticipated
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange	No

Dept of Human Services

Project Information	
Name	DHS-ORS FY20 Web infrastructure maintenance (SR4022)
Description	Migrate web apps to Java 8 and associated changes to infrastructure
Project Manager	Gene Riggs
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public, State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	None expected
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange	No

Dept of Human Services

Project Information	
Name	DHS-ORS FY20 Web Payments through Touch Pay ER4063
Description	DHS-ORS FY20 Web Payments through Touch Pay ER4063
Project Manager	Gene Riggs
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	Yes
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	No additional
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange	Yes

Dept of Human Services

Project Information	
Name	DHS-SAFE FY20 Maintenance and Operations
Description	This project covers general SAFE maintenance and enhancements. These occur on both the legacy SAFE PowerBuilder Application and for SAFE Web / Mobile.
Project Manager	Wade Owen
Estimated Start Date	Jul 1, 2019 4:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State and contracted state providers
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	No
What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	SAFE Database

Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Human Services

Project Information	
Name	DHS-SAFE FY20 - CCWIS - CPS Automated Function
Description	<p>SAFE is the child welfare case management system for the State of Utah, Department of Human Services (DHS), Division of Child and Family Services (DCFS).</p> <p>The Federal Administration for Children and Families (ACF) has issued a new regulation that replaces Statewide Automated Child Welfare Information System (SACWIS) requirements with Comprehensive Child Welfare Information System (CCWIS) requirements. The goals of the new rule are to improve program management and administration, appropriately apply technology, avoid duplicate development & maintenance and ensure that costs are reasonable, appropriate, & beneficial.</p> <p>In order to meet the CCWIS requirements, SAFE, a declared CCWIS system, needs to develop a list of 'automated functions' as listed in the CCWIS Advanced Planning Document Update (APDU) in September 2018. CPS is listed as one of the Automated Functions that SAFE will develop.</p> <p>The scope of the CPS Automated function is to move all CPS functionality to the new SAFE technology stack and to use a modular design that will meet federal CCWIS requirements. More detail of the scope is included later in this document.</p> <p>This FY20 project is for the small FY20 portion of the CPS Automated function. In addition to final development and release, it includes work for cleaning up the framework and for technical debt reconciliation.</p>
Project Manager	Wade Owen
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Aug 29, 2019 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information

Who will access? (Public, State, Local, Government, etc.)	DCFS Staff
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	SAFE Database
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Human Services

Project Information	
Name	DHS-SAFE FY20 - CCWIS - CPS Miscellaneous
Description	<p>This project includes the remaining pages not covered under other Child Protective Services (CPS) projects. Currently there are several pages that remain in the legacy CPS application such as content management, case details and service history. Also, several updates need to be made to existing pages of the CPS automated function. For example, because referral is being directly incorporated into the CPS case additional features need to be added to the person management and allegation pages.</p> <p>This project is under the CCWIS Development umbrella.</p>
Project Manager	Wade Owen
Estimated Start Date	Nov 1, 2019 8:00:00 AM
Estimated End Date	May 19, 2021 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	DCFS Staff and contracted providers
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	Yes

Deployment/support require DTS staff after hours?	No
What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	SAFE Database
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Human Services

Project Information	
Name	DHS-SAFE FY20 - CCWIS - Framework Improvements
Description	<p>SAFE is aligned with the new Comprehensive Child Welfare Information System (CCWIS) federal regulation that mandates a new level of modularity that requires SAFE to move all functionality to a new architecture stack to provide the required level of modularity. The framework improvement work supports modules that will be written in the new architecture stack.</p> <p>This project is for a variety of clean-up and enhancement work regarding the SAFE technical framework.</p>
Project Manager	Wade Owen
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Aug 21, 2019 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	DCFS staff and contracted workers
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after	No

hours?	
What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	SAFE Database
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Human Services

Project Information	
Name	DHS-SAFE FY20 CCWIS - General Site Navigation
Description	<p>SAFE is aligned with the new Comprehensive Child Welfare Information System (CCWIS) federal regulation that mandates a new level of modularity that requires SAFE to move all functionality to a new architecture stack to provide the required level of modularity. The general site navigation works supports modules that will be written in the new architecture stack.</p> <p>Before committing to participate as a Comprehensive Child Welfare Information System (CCWIS), the SAFE team produced a partial Child Protective Services (CPS) Case Management prototype. The purpose of the prototype was to provide the agency with information on how difficult it might be to build a CCWIS and indicators as to the potential costs. The prototype served as a test for a new user interface designed using responsive design. The user interface of the web pages have been well received by workers. however, user feedback indicated that site navigation was not intuitive and needed improvement.</p> <p>The goal of the General Site Navigation Project is to create a site navigation model that most users can understand with very little training. This model includes being able to quickly navigate back to recent locations, users understanding where they are located within the larger application and customization to accommodate for differences between user groups.</p> <p>Over the course of the CCWIS project, this site navigation will be implemented in the CPS, Ongoing, Person Management, Provider and General automated functions. This phase of the project will only include sidebar navigation for the General and CPS applications as well as three new pages for the General application.</p>
Project Manager	Wade Owen
Estimated Start Date	Aug 1, 2019 8:00:00 AM
Estimated End Date	Jan 15, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information

Who will access? (Public, State, Local, Government, etc.)	SAFE Workers and DCFS Contracted Providers
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	Yes
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	No
What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	SAFE Database
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Human Services

Project Information	
Name	DHS-SAFE FY20 CCWIS - Activities
Description	<p>SAFE is aligned with the new Comprehensive Child Welfare Information System (CCWIS) federal regulation that mandates a new level of modularity that requires SAFE to move all functionality to a new architecture stack to provide the required level of modularity. The Activities module is one module that is already web-based, but needs to be rewritten for the new architecture stack.</p> <p>The current activity module serves as the primary repository for case documentation. As Division of Child and Family Services (DCFS) needs for documentation and requirements tracking have changed, the current module cannot meet all of these needs. The goal of the new module is to provide flexibility for the type of metadata that is required based on activity type. In addition, this new module will include an option for attaching specific case people to the activity. This will provide more accuracy for tracking some types of case requirements. Finally, the module must provide the division with a flexible platform that can be modified quickly as system requirements change over time.</p>
Project Manager	Wade Owen
Estimated Start Date	Aug 1, 2019 8:00:00 AM
Estimated End Date	Feb 19, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	DCFS staff and contracted workers
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes

New online service?	Yes
New URL(s)?	Yes
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	No
What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	SAFE Database
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Human Services

Project Information	
Name	DHS-SAFE FY20 CCWIS - Case Tools and Forms
Description	<p>SAFE is aligned with the new Comprehensive Child Welfare Information System (CCWIS) federal regulation that mandates a new level of modularity that requires SAFE to move all functionality to a new architecture stack to provide the required level of modularity. The Case Tools and Forms functionality supports modules that will be written in the new architecture stack.</p> <p>Currently Case Tools and Forms are separated in the legacy SAFE system. Based on user feedback, these modules will be incorporated into a single module in the CCWIS SAFE system. This project includes creating a single page which will house both case tools and forms. This project also includes analysis on how to implement new case tools and forms as the agency requests them.</p> <p>This project will not include a migration of existing case tools and forms, unless a specific case tools or form needs to be updated to support some agency initiative. The reason this project does not include a day one migration is the agency is currently working to update business processes related to some of these forms. Once these changes have been approved, SAFE will implement these tools in the new CCWIS case tools module.</p>
Project Manager	Wade Owen
Estimated Start Date	Dec 1, 2019 8:00:00 AM
Estimated End Date	May 26, 2021 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	DCFS state and contracted staff
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A

Will project include development of web component?	Yes
New online service?	Yes
New URL(s)?	No
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	Yes
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	No
What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	SAFE Database
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Human Services

Project Information	
Name	DHS-SAFE FY20 CCWIS - Eligibility
Description	<p>SAFE is aligned with the new Comprehensive Child Welfare Information System (CCWIS) federal regulation that mandates a new level of modularity that requires SAFE to move all functionality to a new architecture stack to provide the required level of modularity. The Eligibility Module is one module that needs to be rewritten from our legacy PowerBuilder environment for the new architecture stack.</p> <p>In SAFE's five year plan, SAFE plans to build a non-visual eligibility automated function that calculates eligibility based on information contained in other automated functions or other systems. This module will function as a business rule engine for eligibility. Although the primary purpose will be for standard client IV-E eligibility calculations, this module will also be used to calculate other eligibilities related to payment processing.</p> <p>Utah's Division of Child and Family Services (DCFS) is participating in the federal Family First Regulations. As part of that implementation, several changes to how eligibility is stored and calculated will need to be modified. Ideally all of these changes can be made in the new CCWIS Eligibility automated function, however due to short implementation timeframes, much of the Family First implementation may need to be made in the legacy system.</p> <p>The purpose of this project will be to analyze and document the ideal CCWIS solution. This solution will be compared to the immediate needs of Family First and if possible implement solutions using this module. However, if Family First timelines cannot be realistically met, the solutions will be implemented in the legacy system and later migrated after a full automated function can be built.</p>
Project Manager	Wade Owen
Estimated Start Date	Aug 1, 2019 8:00:00 AM
Estimated End Date	Jan 15, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information

Who will access? (Public, State, Local, Government, etc.)	DCFS state and contracted workers
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	Yes
New URL(s)?	Yes
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	No
What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	SAFE Database
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Human Services

Project Information	
Name	DHS-SAFE FY20 CCWIS - Not federally reported
Description	This project is a generic project for various CCWIS modernization tasks that don't fit into other projects directly. It is for FY20 work. In general, we want as much work as possible applied to the specific projects that tie to CCWIS Automated Functions.
Project Manager	Wade Owen
Estimated Start Date	Jul 1, 2019 4:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State and state-contracted providers
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	No
What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	SAFE Database

Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Human Services

Project Information	
Name	DHS-SAFE FY20 CCWIS - Referral
Description	<p>SAFE is aligned with the new Comprehensive Child Welfare Information System (CCWIS) federal regulation that mandates a new level of modularity that requires SAFE to move all functionality to a new architecture stack to provide the required level of modularity. The Referral module is one part of the larger migration to CCWIS.</p> <p>Referral is part of the larger Child Protective Services (CPS) automated function. The goal for this project is to create a page in the CPS application that includes a process for dispositioning a referral. Because referral is being integrated with the CPS module, this page does not need to include as much functionality as the existing referral module. For example, the referral narrative and staffing will be handled through the new CPS activities module. Referral history will be included in the service history of the CPS case. Intake case lists will be handled through the Case List and My List sections that are part of the site navigation project.</p> <p>This project may also include a process for un-dispositioning and merging existing cases.</p>
Project Manager	Wade Owen
Estimated Start Date	Dec 1, 2019 8:00:00 AM
Estimated End Date	May 20, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	DCFS staff
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A

Will project include development of web component?	Yes
New online service?	Yes
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	No
What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	SAFE Database
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Human Services

Project Information	
Name	DHS-SAFE FY20 CCWIS - Report Portal
Description	<p>SAFE is aligned with the new Comprehensive Child Welfare Information System (CCWIS) federal regulation that mandates a new level of modularity that requires SAFE to move all functionality to a new architecture stack to provide the required level of modularity. The SAFE Reporting Portal is one module that has been identified as a component of the new system built using the new architecture stack.</p> <p>Historically, the SAFE Data Team has reported directly out of the SAFE database. Because this database was primarily designed as an application database (online transaction processing or OLTP), it is not optimal for reporting. To better meet the agencies long term data needs, the goal of this project is to build out a modern business intelligence (BI) solution. This includes designing a new reporting database that follows industry standards for online analytical processing (OLAP).</p> <p>Initially, this database will only include a daily copy of the CCWIS application database. Over time, additional tables that follow a data warehousing star schema will be included.</p> <p>The intent of this OLAP solution is to allow the agency to quickly and efficiently create data aggregations, follow trends and identify correlations. It is also the intent that all federal reporting will occur out of this reporting portal.</p> <p>In addition to this data warehouse, the project may include building a reporting front end based on Microsoft's SQL Server Reporting Services Web Portal. The decision on whether or not to include this front end will occur later in the project. This will allow time for the division to determine if the agency's needs can be met using existing department solutions.</p>
Project Manager	Wade Owen
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Sep 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information

Who will access? (Public, State, Local, Government, etc.)	DCFS state and contracted workers
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	Yes
New URL(s)?	Yes
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	Yes
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	No
What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	SAFE Database
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Human Services

Project Information	
Name	DHS-USDC FY20 AEM Maintenance
Description	FY20 DHS-USDC Adobe AEM forms maintenance and Support
Project Manager	Nathan Gudmundson
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$280,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$280,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	USDC (State) Users
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	SLDC DTS Storage
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange	No

Dept of Human Services

Project Information	
Name	DHS-USDC FY20 eChart Maintenance
Description	eChart Maintenance and Support (PowerBuilder, SQL Server, .Net/C#) for FY20. It is necessary to continue to implement new features, modules, and bug fixes to more efficiently and effectively provide services required by Title XIX, HIPAA, and other regulatory bodies.
Project Manager	Nathan Gudmundson
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$500,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$500,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	USDC (State) Employees
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	SLC Datacenter standard storage

Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Human Services

Project Information	
Name	DHS-USDC FY20 EPCS
Description	Implement Electronic Prescribing of Controlled Substances (EPCS) in USDC eChart
Project Manager	Nathan Gudmundson
Estimated Start Date	Jun 3, 2019 8:00:00 AM
Estimated End Date	Oct 17, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$78,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$78,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	USDC Prescribers, Nurses, Pharmacy
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	No
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	No
What OS environment?	Windows
How will this be hosted?	Vendor
What storage resources will be required?	DTS Enterprise
Business Resumption/Disaster Recovery Plan?	No

New system interfaces or data exchange anticipated?

Yes

Dept of Human Services

Project Information	
Name	DHS-USH FY20 Development Support
Description	Activities necessary to maintain the overall environment: change control, source control, deployment preparation, server setup, training database support, etc.
Project Manager	Krishna Yellapragada
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Windows Server
How will this be hosted?	In House
What storage resources will be required?	DTS Storage

Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Human Services

Project Information	
Name	DHS-USH FY20 E-Chart Support and Maintenance
Description	Maintenance and support efforts for the PowerBuilder portion of eChart, as dictated by Federal and State oversight bodies, CMS and Joint Commission, and USH priorities.
Project Manager	Krishna Yellapragada
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Windows Server
How will this be hosted?	In House
What storage resources will be required?	DTS Storage

Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Human Services

Project Information	
Name	DHS-USH FY20 EMAR
Description	The eMAR project will bring the Medication Administration Record (MAR), which is currently paper-based, to the web. It will automate and record medication administrations as meds are given to patients, and provide the necessary reporting and technical redundancy to ensure high availability.
Project Manager	Krishna Yellapragada
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Dec 31, 2019 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	
New URL(s)?	
Will new data be collected?	Yes
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	No
What OS environment?	Windows Server
How will this be hosted?	In House

What storage resources will be required?	DTS Storage
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Human Services

Project Information	
Name	DHS-USH FY20 ePOE
Description	Develop and implement an electronic physician order entry (ePOE) system as part of the eChart web ecosystem. This includes electronic entry of all doctor's orders related to patient care and treatment with the appropriate workflows and reports. ePOE reduces transcription errors, duplication, and delays associated with traditional paper processes.
Project Manager	Krishna Yellapragada
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	
New URL(s)?	
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Windows Server

How will this be hosted?	In House
What storage resources will be required?	DTS Storage
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Human Services

Project Information	
Name	DHS-USH FY20 PIRS
Description	Existing PIRS module from Power Builder needs to be moved to Web (.Net).
Project Manager	Krishna Yellapragada
Estimated Start Date	Sep 1, 2019 8:00:00 AM
Estimated End Date	Mar 31, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	
New URL(s)?	
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Windows Server
How will this be hosted?	In House
What storage resources will be required?	DTS Storage
Business Resumption/Disaster Recovery Plan?	Yes

New system interfaces or data exchange anticipated?

Yes

Dept of Human Services

Project Information	
Name	DHS-USH FY20 Webapp Support and Maintenance
Description	Maintenance and support of USH web apps and portal, as dictated by Federal and State oversight bodies, CMS, Joint Commission, and USH priorities.
Project Manager	Krishna Yellapragada
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Windows Server
How will this be hosted?	In House
What storage resources will be required?	DTS Storage

Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Agency: Utah Insurance Department

IT objectives of the agency:

- Increase consumer awareness of available Utah Insurance Department services
- Improve Efficient use of agency resources
- Generate a comprehensive inventory of IT assets in order to assist with lifecycle planning
- Establish IT security policies to reinforce the procedures in place and to address issues needing definitive clarification
- Utilize performance metrics for informed decision making
- Maintain security of customers financial information through PCI best practices
- Integrate security processes seamlessly into UID IT projects to diminish risk and maximize efficiency
- Utilize performance metrics for informed decision making

Performance measures used to implement the agency's IT objectives:

- Dashboard metrics generated by DTS that provide visibility and detail on:
 - SLA Application Availability
 - Hosting Consumption
 - UID Staff Satisfaction Surveys of DTS Services
 - Health of Servers
 - IT incidents reported by UID staff
 - Response time on resolving reporting IT incidents
 - IT Hardware and Software Orders
 - Status of IT Projects
- Scorecards on completed IT Projects
- Monthly productivity reports of complaints processed
- Each division has designated specific data points to be included in monthly reports that showcase staff productivity and consumer interaction
- Google Analytics regarding number of sessions, unique visitors and pages viewed
- Ownership and number of devices used to access UID network and applications
- UID Staff participation in yearly DTS Security Awareness Training and PCI training
- Review security reports regularly to make sure applications and servers are protected against unauthorized access or changes. Keep the security risk scores as low as possible.



Planned expenditures related to IT:

Technology Expense Total	Category	Dollar Amount
6467,6469 Computers	EE	\$55,000
6468 DP Software <5000 Network Sftw	EE	\$0
6471 DP Hardware <5000 Peripherals	EE	\$35,000
6472 DP Software <\$5000 Database	EE	\$0
6473 DP Software <5000 Other	EE	\$5,000
6481 DP Hardware <5000 Network Equip	EE	\$3,000
6580 DP Hardware Maintenance Services	EE	\$0
6581 Data Processing-Training	EE	\$0
6582 DP Supplies	EE	\$0
6583 DP Miscellaneous Expense	EE	\$0
6593 DP Consultants Services	EE	\$0
6595 DP Software Maint-Vendors	EE	\$670,000
DTS Expenses Total		Dollar Amount
6300 DTS Telecommunication Charges	DD	\$70,000
6500 DTS Data Processing Charges	EE	\$570,000
Technology Capital Total		Dollar Amount
6618,6619 DP Software > 5000- vendor developed & Other	FF	
6623 DP Equipment Server and Network	FF	
6687 DP Equipment Other	FF	
TOTAL		

Additional need for appropriations for IT:

None are anticipated for FY20

IT coordination with other state and local governmental entities:

- The Department of Health provides CAHPS data that is used in the UID Health Transparency website.
- Participate with the Open Data as per Senate bill 70 and the Utah Transparency Board

Efforts taken to develop public and private partnerships to accomplish IT objectives:

- UID works with Utah Interactive for development work on three systems, Agent Search, Authorized Agent Search, and Company Licensing Renewal.
- UID is a member of the National Association of Insurance Commissioners, an organization that coordinates insurance industry uniformity and reciprocity through the United States and its surrounding territories.
- Additional partnerships are established with the National Insurance Producers Registry (NIPR), SIRCON, and State Electronic Rate and Forms Filing system (SERFF), all of which are nationally recognized insurance systems for the collection and sharing of information. These systems assist UID in accomplishing their regulatory and consumer protection mission and IT objectives.
- UHIN Transparency data

Efforts taken to conduct transactions electronically in compliance with Utah Code Section 46-4-503:

- We have requested an enhancement to our annual invoices Agencies pay to allow the remaining ones to be paid electronically.
- We are in the final stages of our Fraud Case Management system implementation, which will greatly facilitate our investigators ability to document and process a case from start to finish. The system will also greatly aid in providing a comprehensive electronic documentation to our Attorneys.

Plan for timing and method of verifying DTS' security standards, if needed:

UID management is alerted to security issues and supports efforts needed to comply with DTS security directions. All development efforts will comply with DTS security standards as outlined in the Software Development Lifecycle Checklist SDLC.

Dept of Insurance

Project Information	
Name	UID - Agnovi X-Fire Enhancements
Description	Enhancements to the core product that may involve integrating new data feeds or extracting data from the system.
Project Manager	Chad Thompson
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 9, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	UID Fraud Staff
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	Database
Business Resumption/Disaster Recovery Plan?	No

New system interfaces or data exchange anticipated?

Yes

Dept of Insurance

Project Information	
Name	UID - FY20 - Agency Operations
Description	Insurance projects and systems requiring technical guidance and management, examples include Teammate support, Fraud Restitution software implementation, coordination efforts with Utah Interactive, Sircon and NAIC, staff and management meetings, etc.
Project Manager	Chad Thompson
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	NA
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	NA
How will this be hosted?	In House
What storage resources will be required?	NA

Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Insurance

Project Information	
Name	UID - FY20 - Maintenance Web Forms
Description	Ongoing Web Forms for UID. These include Annual Filings, Captive, CPA Application, Actuary, Reports and File Upload frameworks.
Project Manager	Chad Thompson
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	Database
Business Resumption/Disaster Recovery Plan?	Yes

New system interfaces or data exchange anticipated?

Yes

Dept of Insurance

Project Information	
Name	UID - Maintenance - Captive Online Application
Description	Captive Insurance Application is a suite that allows captive insurance providers to file with UID. It also provides case maintenance for the captive team at UID. Ongoing Captive Enhancements
Project Manager	Chad Thompson
Estimated Start Date	Jul 1, 2018 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public, State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	Data

Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Insurance

Project Information	
Name	UID - Maintenance - Health Rates (Transparency DB)
Description	Healthrates (Transparency DB) allows individuals to search and find information, rates, reviews and knowledge about health insurance providers in the state of Utah. Annual maintenance support for bug fixes, security updates and enhancements related to federal mandates as needed to the Insurances public website healthrates.utah.gov
Project Manager	Chad Thompson
Estimated Start Date	Jul 1, 2018 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public and internal UID Staff
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Linux
How will this be hosted?	In House

What storage resources will be required?	N/A
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Insurance

Project Information	
Name	UID - Maintenance - Medigap
Description	Medigap maintenance and support.
Project Manager	Chad Thompson
Estimated Start Date	Jul 1, 2018 4:13:51 PM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public and internal UID Staff
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	n/a
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange	Yes

Dept of Insurance

Project Information	
Name	UID - System Security
Description	The Insurance Commissioner would like to partner with DTS to implement a new security tool to help manage security risks of their systems and staff.
Project Manager	Chad Thompson
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State Insurance Employees
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	Yes
Is the data collected personal or protected?	No
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Unknown
How will this be hosted?	In House
What storage resources will be required?	unknown

Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	Yes

Dept of Insurance

Project Information	
Name	UID - WordPress Maintenance Agreement
Description	Maintenance of insurance.utah.gov
Project Manager	Brittany Hancock
Estimated Start Date	Aug 23, 2018 11:39:55 AM
Estimated End Date	Feb 18, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Agency: Department of Natural Resources

IT objectives of the agency:

- Leverage and pursue innovative IT solutions that advance DNR's various missions, whether they come from DTS, internally developed or via third party, cloud-based solutions
- Take full advantage of modern, no-code application creation solutions
- Ensure that IT expenses and DTS rates represent fair and prudent use of DNR's limited funding resources
- Communicate often with DTS regarding IT projects, DTS service level performance/expectations, data security and current DNR IT priorities so DTS can take appropriate action
- Work closely with DTS to establish new IT protocols, best practices or exceptions when existing DTS policies, protocols, rates and rules do not meet DNR's IT needs.

Performance measures used to implement the agency's IT objectives:

The primary performance measures used are the application availability measurements currently in place.

Planned expenditures related to IT:

- The agency utilizes FATPOT, annual license maintenance costs are ~\$170,000. Since this product is also used by Public Safety, DNR is working with state purchasing to determine if a statewide contract would be an option and provide any cost savings to the state.
- 2020 Esri ELA payment will be \$191,000. In 2021, DNR and Esri will re-evaluate the ELA and pricing could change.
- The agency has been replacing laptop and desktop computers on approximately a 4 year cycle. It's expected that they will purchase ~400 laptops and desktops in the coming fiscal year. Cost would be ~\$425,000.
- The Agency will continue to contract for Application Development Support and Development ~ \$300,000 Rough Cost Estimate.
- The agency's consumption of storage will likely continue to increase; their mission requires them to produce large amounts of data.
- VOIP migration at DNR Admin - project needs to be completed by 2021, wiring replacement costs are estimated at ~\$330K, with an additional ~\$175K needed for handset replacement. DNR is working with DFCM to get funding for the wiring costs and will pursue a building block for the handset replacement costs.



Technology Expense Total	Category	Dollar Amount
6467,6469 Computers	EE	\$400,000
6468 DP Software <5000 Network Sftw	EE	\$20,000
6471 DP Hardware <5000 Peripherals	EE	\$60,000
6472 DP Software <\$5000 Database	EE	\$2,500
6473 DP Software <5000 Other	EE	\$50,000
6481 DP Hardware <5000 Network Equip	EE	\$10,000
6580 DP Hardware Maintenance Services	EE	\$1,000
6581 Data Processing-Training	EE	\$0
6582 DP Supplies	EE	\$50,000
6583 DP Miscellaneous Expense	EE	\$7,500
6593 DP Consultants Services	EE	\$90,000
6595 DP Software Maint-Vendors	EE	\$325,000
DTS Expenses Total		Dollar Amount
6300 DTS Telecommunication Charges	DD	\$525,000
6500 DTS Data Processing Charges	EE	\$4,950,000
Technology Capital Total		Dollar Amount
6618,6619 DP Software > 5000- vendor developed & Other	FF	\$175,000
6623 DP Equipment Server and Network	FF	\$0
6687 DP Equipment Other	FF	\$0
TOTAL		\$6,666,000

Additional need for appropriations for IT:

None are anticipated for FY 2020.

IT coordination with other state and local governmental entities:

Utah Mapping and Information Partnership - DNR is partnering with several other state agencies to improve the quality and sharing of GIS data within the state.

Integrated Water Management Model - DNR Divisions (FFSL and Water Resources) are working with DEQ's Water Quality Division to create a model of the Great Salt Lake, to enable more effective decision-making.

There is a process in Water Resources that requires partnering with the Western Governors Association on an online database tool.

The Division of Water Rights is working with the Utah Division of Drinking Water to integrate communication of water data between the two Agency Databases.

Efforts taken to develop public and private partnerships to accomplish IT objectives:

DNR utilizes Utah Interactive for the creation and maintenance of licensing applications for the Division of Wildlife Resources.

The Division of Wildlife Resources contracts with a vendor to provide the hunter permit draw system.

State Parks implemented software applications through two private companies. One hosts and manages the Parks reservation systems and the second hosts and operates a golf reservation system.

The Division of Water Right utilizes Chase Paymentech Hosted Pay Page for online Credit Card Transactions.

Efforts taken to conduct transactions electronically in compliance with Utah Code Section 46-4-503:

DNR is working to expand the number of business functions available to the public. Examples:

- DWR Licensing – allows customers to apply for the purchase of wildlife licenses
- Wildlife Education – allows citizens to take hunting education course online.
- Online Golf Reservations—reserve tee times at any of the State's golf courses.
- Reserve America—reserve a campsite at any of the State's parks.
- Online Water Rights—apply for and manage water rights
- ePermitting—allows Oil, Gas, and Mining operators to apply for applications to drill/mine online.
- DNR Online Bookstore – allows patrons to purchase maps, books and other items



Plan for timing and method of verifying DTS' security standards, if needed:

DNR development teams are alerted to security issues, and efforts to comply to DTS security directions are being implemented at the development level for which DNR is fully supportive. All development efforts will comply as much as possible to DTS security directions. Wade Kloos works closely with DTS security staff to understand DNR's current technology environment as well as DNR's needs on information security. Wade will be the agency coordination point for security standards created by the Enterprise Security Council, as well as internal security issues and remediation.

Dept of Natural Resources

Project Information	
Name	DNR - DOGM APPX Replacement
Description	**Probability - Low APPX is a proprietary database system used by Mining to track water samples. This focus of this project is tracking the effort to identify and procure an acceptable contemporary web based application as a replacement of the existing APPX based application. This is an FY20 project
Project Manager	Michael Casey
Estimated Start Date	Feb 3, 2020 8:00:00 AM
Estimated End Date	Oct 26, 2021 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$200,000.00
Estimated Total Non Labor Costs	\$80,000.00
Estimated Project Costs	\$280,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	Yes
Will new data be collected?	Yes
Is the data collected personal or protected?	No
Will the project use load balancing services?	Yes
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	No
What OS environment?	Windows, Linux

How will this be hosted?	In House
What storage resources will be required?	100GB
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Natural Resources

Project Information	
Name	DNR - DOGM BoardBook Modernization
Description	**Probability -Medium Modernization of the existing OGM Board web site and BoardBook application. Modernization includes migration of code and architecture from PHP to a Javascript / REST web service. Project will also include new user interface as well as additional new features and services as identified in the startup phase of the project. This is an FY20 project.
Project Manager	Michael Casey
Estimated Start Date	Jan 13, 2020 8:00:00 AM
Estimated End Date	Jul 2, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$65,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$65,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public, State, Local Gov, Etc.
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	No

What OS environment?	Linux / WIndows
How will this be hosted?	In House
What storage resources will be required?	No additional storage needed
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Natural Resources

Project Information	
Name	DNR - DOGM Directional Drilling Survey
Description	**Probability - High Directional Survey is and enhancement to the existing ePermit system. It provides a tool for reviewing and cataloging the directional drilling and placement of wells for a given well site. This project includes the development ond integration of the report with ePermits.
Project Manager	Michael Casey
Estimated Start Date	Aug 5, 2019 8:00:00 AM
Estimated End Date	Mar 5, 2021 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$10,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$10,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public, State, etc.
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Linux
How will this be hosted?	In House

What storage resources will be required?	40gb
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Natural Resources

Project Information	
Name	DNR - DWR CDA Rewrite
Description	**Probability - High CDA is the core database and application for Wildlife. CDA provides Wildlife staff with the ability to manage customers who purchase licenses and permits and track their education and training. This focus of this project is a rewrite of the existing system moving it from ASP to JavaScript/REST based technologies. This year's efforts will include finalizing the requirements, defining the number of development phases, and initiating the core development phases for the project. This is an ongoing project. First phase of this is the rebuild of the Hunter Education application.
Project Manager	Greg Evans
Estimated Start Date	Jan 13, 2020 8:00:00 AM
Estimated End Date	Jul 30, 2021 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$240,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$240,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	Yes
Does this project include a mobile component?	Yes

Deployment/support require DTS staff after hours?	No
What OS environment?	Linux, Windows
How will this be hosted?	In House
What storage resources will be required?	100GB
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Natural Resources

Project Information	
Name	DNR - DWR CWMU App
Description	**Probability - High This application will be used by Cooperative Wildlife Management Unit (CWMU) operators and DWR staff to apply for CWMU status, track and approve permits through the board approval process and ultimately assign permits to users for issuance. This is an ongoing project.
Project Manager	Greg Evans
Estimated Start Date	Jan 26, 2019 8:00:00 AM
Estimated End Date	Oct 16, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$80,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$80,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State, Local Gov, etc
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	Yes
New URL(s)?	Yes
Will new data be collected?	Yes
Is the data collected personal or protected?	No
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House

What storage resources will be required?	50-100gb storage
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Natural Resources

Project Information	
Name	DNR - DWR GIS Services Enhancements
Description	<p>**Probability - Medium</p> <p>The purpose of this project is tracking and managing the addition of enhancements to Wildlife's existing GIS services system. Enhancements include new web services to support the various GIS based applications such as RAM, Hunt Boundaries and Range Trend. This is an FY20 project.</p>
Project Manager	Greg Evans
Estimated Start Date	Jul 5, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$50,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$50,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public, State, Local Gov, Federal
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	No
What OS environment?	Windows

How will this be hosted?	In House
What storage resources will be required?	No additional storage needed
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Natural Resources

Project Information	
Name	DNR - DWR Hunter Education - Phase 1
Description	<p>** Probability - High</p> <p>This application will be UMD controlled. It is the new web interface for Hunter Education. This application will be built using three phases of development. The first phase will be for hunter education instructors, the second for administration and data entry. The final will be for the public users of the application. This app will utilize the CDA database and be the initial pillar for Wildlife's CDA web application. This is an ongoing project.</p>
Project Manager	Michael Casey
Estimated Start Date	Dec 8, 2018 8:00:00 AM
Estimated End Date	Dec 20, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$114,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$114,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public, State, Local Gov, etc.
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	Yes
New URL(s)?	Yes
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	No

What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	50gb
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Natural Resources

Project Information	
Name	DNR - EDO Asset Management System
Description	**Probability - High DNR needs to replace it's existing physical asset management web applications with a single enterprise wide web application. This project will include researching third party vendor products for a suitable solution. The second step will include the effort to procure the application followed by the deployment and configuration changes if needed. This is an FY20 Project.
Project Manager	Michael Casey
Estimated Start Date	Aug 5, 2019 8:00:00 AM
Estimated End Date	Feb 28, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$1,000.00
Estimated Total Non Labor Costs	\$50,000.00
Estimated Project Costs	\$51,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No

What OS environment?	Linux/Windows
How will this be hosted?	In House
What storage resources will be required?	50gb
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Natural Resources

Project Information	
Name	DNR - FFSL New WordPress Website
Description	New WordPress website for DNR's Division of Forestry, Fire, & State Lands, ffsl.utah.gov.
Project Manager	Brittany Hancock
Estimated Start Date	Mar 4, 2019 8:37:06 AM
Estimated End Date	Apr 8, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$21,635.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$21,635.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No

New system interfaces or data exchange anticipated?

No

Dept of Natural Resources

Project Information	
Name	DNR - FFSL uWRAP Enhancements
Description	**Probability - High This is an enhancements to FFSL uWRAP application platform. Enhancements include; creating a Cooperative Wildland Fire System, enhancing the Focus Area Manager portal, and creating the FireMAP system to track and catalog all wildland fires in Utah. This work will done by an external vendor. This is an FY20 project.
Project Manager	Michael Casey
Estimated Start Date	Aug 1, 2019 8:00:00 AM
Estimated End Date	Feb 28, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$300,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$300,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public, State, Local Gov, etc
Is this project the result of a legislative action?	Yes
Bill Number	SB122 - Wildland Fire Policy Updates
Fiscal Year	2017
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	N/A Vendor Support

How will this be hosted?	Vendor
What storage resources will be required?	N/A
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Natural Resources

Project Information	
Name	DNR - FY19 Admin Support - Wildlife
Description	<p>**Priority - High</p> <p>This project covers all of the ongoing administrative development activities for the Wildlife applications or fiscal year 2019. Included in this are project management, data analysis, systems design, and reporting. . New features, enhancements and legislative changes which take less than 150 hours of effort are part of this project. They are tracked through either specific tasks or grouped into small release efforts taking upto 150 hours of effort. Individual efforts taking more than 150 hours will be tracked via separate projects.</p>
Project Manager	Greg Evans
Estimated Start Date	Jul 2, 2018 8:00:00 AM
Estimated End Date	Jun 4, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$160,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$160,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public, State, Local Gov, Etc
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after	No

hours?	
What OS environment?	Linux/Windows
How will this be hosted?	In House
What storage resources will be required?	200gb
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Natural Resources

Project Information	
Name	DNR - FY20 Admin Support - DWR Wildlife
Description	<p>**Priority - High</p> <p>This project covers all of the ongoing administrative development activities for the Wildlife applications or fiscal year 2020. Included in this are project management, data analysis, systems design, and reporting. . New features, enhancements and legislative changes which take less than 150 hours of effort are part of this project. They are tracked through either specific tasks or grouped into small release efforts taking up to 150 hours of effort. Individual efforts taking more than 150 hours will be tracked via separate projects.</p>
Project Manager	Greg Evans
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$10,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$10,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public, State, Local Gov, etc
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after	No

hours?	
What OS environment?	Linux/Windows
How will this be hosted?	In House
What storage resources will be required?	200gb
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Natural Resources

Project Information	
Name	DNR - FY20 App Maintenance - DWR Range Trend Mobile
Description	<p>**Priority - Medium</p> <p>This project covers all of the ongoing maintenance development activities for the Range Trend mobile application for fiscal year 2020. Included in this are bug fixes, new features, enhancements and changes due to legislative or congressional action. New features, enhancements and legislative changes which take less than 150 hours of effort are part of this project. They are tracked through either specific tasks or grouped into small release efforts taking up to 150 hours of effort. Individual efforts taking more than 150 hours will be tracked via separate projects.</p>
Project Manager	Greg Evans
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$5,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$5,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	Yes

Deployment/support require DTS staff after hours?	No
What OS environment?	IOS
How will this be hosted?	In House
What storage resources will be required?	0
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Natural Resources

Project Information	
Name	DNR - FY20 App Maintenance - DWR WEX
Description	<p>**Priority - High</p> <p>This project covers all of the ongoing maintenance development activities for the Wildlife WEX (Wildlife Exam) application for fiscal year 2020. Included in this are bug fixes, new features, enhancements and changes due to legislative or congressional action. New features, enhancements and legislative changes which take less than 150 hours of effort are part of this project. They are tracked through either specific tasks or grouped into small release efforts taking up to 150 hours of effort. Individual efforts taking more than 150 hours will be tracked via separate projects.</p>
Project Manager	Greg Evans
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$10,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$10,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public, State, Local Gov. etc
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No

Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	50gb
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Natural Resources

Project Information	
Name	DNR - FY20 App Maintenance - DWR Wildlife
Description	<p>**Priority - High</p> <p>This project covers all of the ongoing maintenance development activities for the Wildlife web applications for fiscal year 2020. Included in this are bug fixes, new features, enhancements and changes due to legislative or congressional action. New features, enhancements and legislative changes which take less than 150 hours of effort are part of this project. They are tracked through either specific tasks or grouped into small release efforts taking up to 150 hours of effort. Individual efforts taking more than 150 hours will be tracked via separate projects</p>
Project Manager	Greg Evans
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public, State, Local Gov
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No

Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	200gb
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Natural Resources

Project Information	
Name	DNR - FY20 App Maintenance - ePermit
Description	<p>**Priority - High</p> <p>This project covers all of the ongoing maintenance development activities for the ePermit system for fiscal year 2020. Included in this are bug fixes, new features, enhancements and changes due to legislative or congressional action. New features, enhancements and legislative changes which take less than 150 hours of effort are part of this project. They are tracked through either specific tasks or grouped into small release efforts taking up to 150 hours of effort. Individual efforts taking more than 150 hours will be tracked via separate projects.</p>
Project Manager	Michael Casey
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$150,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$150,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public, State, Local Gov
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No

Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	200gb
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Natural Resources

Project Information	
Name	DNR - FY20 App Maintenance - OGM Coal Mining
Description	<p>**Priority - High</p> <p>This project covers all of the ongoing maintenance development activities for the Division of Oil, Gas and Mining's Coal Mining web applications for fiscal year 2020. Included in this are bug fixes, new features, enhancements and changes due to legislative or congressional action. New features, enhancements and legislative changes which take less than 150 hours of effort are part of this project. They are tracked through either specific tasks or grouped into small release efforts taking up to 150 hours of effort. Individual efforts taking more than 150 hours will be tracked via separate projects.</p>
Project Manager	Michael Casey
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$10,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$10,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public, State, Local Gov
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No

Deployment/support require DTS staff after hours?	No
What OS environment?	Linux/WIndows
How will this be hosted?	In House
What storage resources will be required?	250gb
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Natural Resources

Project Information	
Name	DNR - FY20 App Maintenance - OGM eForms
Description	<p>**Priority - High</p> <p>This project covers all of the ongoing maintenance development activities for the eForms system for fiscal year 2020. Included in this are bug fixes, new features, enhancements and changes due to legislative or congressional action. New features, enhancements and legislative changes which take less than 150 hours of effort are part of this project. They are tracked through either specific tasks or grouped into small release efforts taking up to 150 hours of effort. Individual efforts taking more than 150 hours will be tracked via separate projects.</p>
Project Manager	Michael Casey
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 29, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$50,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$50,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public, State, Local Gov
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No

Deployment/support require DTS staff after hours?	No
What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	100gb
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Natural Resources

Project Information	
Name	DNR - FY20 App Maintenance - OGM Live Data Search
Description	<p>**Priority - High</p> <p>This project covers all of the ongoing maintenance development activities for the Live Data Search system for fiscal year 2020. Included in this are bug fixes, new features, enhancements and changes due to legislative or congressional action. New features, enhancements and legislative changes which take less than 150 hours of effort are part of this project. They are tracked through either specific tasks or grouped into small release efforts taking up to 150 hours of effort. Individual efforts taking more than 150 hours will be tracked via separate projects.</p>
Project Manager	Michael Casey
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$20,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$20,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public, State, Local Gov, etc
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No

Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	150gb
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Natural Resources

Project Information	
Name	DNR - FY20 App Maintenance - OGM Oil & Gas
Description	<p>**Priority - High</p> <p>This project covers all of the ongoing maintenance development activities for the Oil & Gas web system for fiscal year 2020. Included in this are bug fixes, new features, enhancements and changes due to legislative or congressional action. New features, enhancements and legislative changes which take less than 150 hours of effort are part of this project. They are tracked through either specific tasks or grouped into small release efforts taking up to 150 hours of effort. Individual efforts taking more than 150 hours will be tracked via separate projects.</p>
Project Manager	Michael Casey
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$25,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$25,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public, State, Local Gov, etc
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No

Deployment/support require DTS staff after hours?	No
What OS environment?	Linux/Windows
How will this be hosted?	In House
What storage resources will be required?	200gb
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Natural Resources

Project Information	
Name	DNR - FY20 App Maintenance - OGM RBDMS
Description	<p>**Priority - High</p> <p>This project covers all of the ongoing maintenance development activities for the RBDMS database and client/servers applications for fiscal year 2020. Included in this are bug fixes, new features, enhancements and changes due to legislative or congressional action. New features, enhancements and legislative changes which take less than 150 hours of effort are part of this project. They are tracked through either specific tasks or grouped into small release efforts taking up to 150 hours of effort. Individual efforts taking more than 150 hours will be tracked via separate projects.</p>
Project Manager	Michael Casey
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$130,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$130,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No

Deployment/support require DTS staff after hours?	No
What OS environment?	Linux/WIndows
How will this be hosted?	In House
What storage resources will be required?	300gb
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Natural Resources

Project Information	
Name	DNR - FY20 App Maintenance - WRe Wordpress Maintenance
Description	<p>**Priority - High</p> <p>This project covers all of the ongoing maintenance support activities for Water Resources WordPress web sites for fiscal year 2020. Maintenance support is provided via a maintenance agreement with an outside vendor. Included in this are environment , security and framework changes. New features, enhancements and legislative changes which take more than 150 hours of effort will tracked in a separate project.</p>
Project Manager	Michael Casey
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$1,000.00
Estimated Total Non Labor Costs	\$8,000.00
Estimated Project Costs	\$9,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public, State, Local Gov, etc
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No

What OS environment?	Linux
How will this be hosted?	Vendor
What storage resources will be required?	50gb
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Natural Resources

Project Information	
Name	DNR - FY20 App Maintenance - WRi Water Rights
Description	<p>**Priority - High</p> <p>This project covers all of the ongoing maintenance development activities for the Division of Water Rights web application for fiscal year 2020. Included in this are bug fixes, new features, enhancements and changes due to legislative or congressional action. New features, enhancements and legislative changes which take less than 150 hours of effort are part of this project. They are tracked through either specific tasks or grouped into small release efforts taking up to 150 hours of effort. Individual efforts taking more than 150 hours will be tracked via separate projects.</p>
Project Manager	Michael Casey
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$270,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$270,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public, State, Local Gov, etc.
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No

Deployment/support require DTS staff after hours?	No
What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	300gb
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Natural Resources

Project Information	
Name	DNR - FY20 App Support - FFSL FBS
Description	<p>**Priority - High</p> <p>This project covers all of the ongoing maintenance development activities for the Fire Business System (FBS) web application for fiscal year 2020. Included in this are oversight and management of the third party application owner and support services provider Gold Systems. All new features, enhancements, legislative changes, bug fixes, etc. will be handled by Gold Systems via the annual maintenance agreement with FFSL. This project covers the deployment and user acceptance testing of new releases including patches for bugs and security issues.</p>
Project Manager	Michael Casey
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$1,000.00
Estimated Total Non Labor Costs	\$29,000.00
Estimated Project Costs	\$30,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public, State, Local Gov, etc
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after	No

hours?	
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	100gb
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Natural Resources

Project Information	
Name	DNR - FY20 App Support - NHP ESMF
Description	<p>**Priority - High</p> <p>This project covers all of the ongoing support activities for the Endangered Species ESMF web application for fiscal year 2020. Maintenance support for ESMF is done through a maintenance agreement with XEL. Included in this are environment , security and framework changes. New features, enhancements and legislative changes which take more than 150 hours of effort will tracked in a separate project.</p>
Project Manager	Michael Casey
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$2,500.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$2,500.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public, State, Local Gov, etc
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No

What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	150 gb
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Natural Resources

Project Information	
Name	DNR - FY20 App Support - NHP Rare Plants
Description	<p>**Priority - Medium</p> <p>This project covers all of the ongoing maintenance development activities for the Rare Plants database and web application for fiscal year 2020. Included in this are bug fixes, new features, enhancements and changes due to legislative or congressional action. New features, enhancements and legislative changes which take less than 150 hours of effort are part of this project. They are tracked through either specific tasks or grouped into small release efforts taking up to 150 hours of effort. Individual efforts taking more than 150 hours will be tracked via separate projects.</p>
Project Manager	Michael Casey
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$5,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$5,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public, State, Local Gov, etc
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No

Deployment/support require DTS staff after hours?	No
What OS environment?	Linux/Windows
How will this be hosted?	In House
What storage resources will be required?	100gb
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Natural Resources

Project Information	
Name	DNR - FY20 App Support - Sage Grouse
Description	**Priority - Low This project covers all of the ongoing support activities for the Sage Grouse Mitigation web application for fiscal year 2020. Maintenance support for Sage Grouse is done through a maintenance agreement with an external vendor. Included in this are environment , security and framework changes. New features, enhancements and legislative changes which take more than 150 hours of effort will tracked in a separate project.
Project Manager	Michael Casey
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$10,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$10,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public, State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No

What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	50gb
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Natural Resources

Project Information	
Name	DNR - FY20 App Support - UGS Web Applications
Description	<p>**Priority - High</p> <p>This project covers all of the ongoing application support activities for the Utah Geological Survey (UGS) web applications for fiscal year 2020. Included in this are oversight and management of the third party application owner and support services. All new features, enhancements, legislative changes, bug fixes, etc. will be handled by Gold Systems via the annual maintenance agreement with FFSL. This project covers the deployment and user acceptance testing of new releases including patches for bugs and security issues.</p>
Project Manager	Michael Casey
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$2,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$2,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public, State, Local Gov, etc
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after	No

hours?	
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	100gb
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Natural Resources

Project Information	
Name	DNR - NHP Rare Plants Species - Phase 3
Description	**Probability - High An additional \$40,000 in block grant funds were approved by the State Legislature during the 2018 session. Additional funds will be used for the following new supplemental requirements: Ingestion of additional data sets; upload and management of photos and associated metadata; setup, customization and deployment of an online Field Guide of plants and animals of Utah; migration of database from test to production; and customization and deployment of Montana's front end web application. This is an FY20 project.
Project Manager	Michael Casey
Estimated Start Date	Jul 8, 2019 8:00:00 AM
Estimated End Date	Feb 28, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$40,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$40,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public, State, Local Gov
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	Yes
New URL(s)?	
Will new data be collected?	Yes
Is the data collected personal or protected?	No
Will the project use load balancing services?	No
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after	No

hours?	
What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	100 Gb
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Natural Resources

Project Information	
Name	DNR - OGM Minerals Mining Enhancement
Description	**Probability - High Additional enhancements to OGM's Minerals web application. This project will involve the section of an external vendor to do the enhancements. After completion it is highly likely the division will also see to put in place an agreement for continued support and maintenance of the application. This is an ongoing project.
Project Manager	Michael Casey
Estimated Start Date	Jun 24, 2019 8:00:00 AM
Estimated End Date	Sep 27, 2019 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$500.00
Estimated Total Non Labor Costs	\$15,000.00
Estimated Project Costs	\$15,500.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public, State, Local Gov
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux

How will this be hosted?	In House
What storage resources will be required?	50gb
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Natural Resources

Project Information	
Name	DNR - UGS Wetlands GIS Web Application
Description	**Probability - Low This project will create a GIS interface based web application for the UGS wetlands database. Specific functionality will users to display wetland areas and the associated GIS data. This project may also include the data gathering tool for collecting the wetlands survey data along with specific GIS data. This is a possible FY20 project.
Project Manager	Michael Casey
Estimated Start Date	Jan 6, 2020 8:00:00 AM
Estimated End Date	Aug 6, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$28,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$28,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public, State, and Local Gov
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	Yes
New URL(s)?	Yes
Will new data be collected?	Yes
Is the data collected personal or protected?	No
Will the project use load balancing services?	No
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux

How will this be hosted?	In House
What storage resources will be required?	100 gb
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Natural Resources

Project Information	
Name	DNR - UGS Wetlands Interactive Map
Description	<p>***Probability - Medium</p> <p>-Query data based on spatial and tabular queries</p> <p>-Search within areas of interest- defined based on spatial queries, user polygons, and tabular queries</p> <p>-Searches filterable by site classification, contributing agency, etc.</p> <p>-Download search results into a csv file or something like that upload data via csv file and run data quality checks on uploaded data before allowing into system</p> <p>-Block coordinates for sensitive species and for sites located as private, though data for these sites should still come up with certain tabular queries"</p>
Project Manager	Michael Casey
Estimated Start Date	Nov 11, 2019 8:00:00 AM
Estimated End Date	May 7, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$30,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$30,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public, State, Local Gov
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	Yes
Is the data collected personal or protected?	No
Will the project use load balancing services?	No

Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux/Windows
How will this be hosted?	In House
What storage resources will be required?	100GB
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Natural Resources

Project Information	
Name	DNR - Watershed - FY19 WordPress Maintenance Agreement
Description	Maintenance of watershed.utah.gov
Project Manager	Brittany Hancock
Estimated Start Date	Aug 16, 2018 7:47:51 AM
Estimated End Date	May 6, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$3,520.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$3,520.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Dept of Natural Resources

Project Information	
Name	DNR - WRe Water Hall of "Fame or Shame" App
Description	**Probability - Low Water Resources has identified the potential for the development of a the Water Hall "Fame or Shame" website. The website would be built for mobile use. Water Resources currently doesn't have a timeline for this work but it is something they have expressed they may want to do in the next year or two. This is a possible FY20 project
Project Manager	Michael Casey
Estimated Start Date	Feb 3, 2020 8:00:00 AM
Estimated End Date	Jan 29, 2021 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$30,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$30,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public, State, Local Gov
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	Yes
Is the data collected personal or protected?	No
Will the project use load balancing services?	No
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Unknown

How will this be hosted?	In House
What storage resources will be required?	50GB
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Natural Resources

Project Information	
Name	DNR - WRi Data Upload Scan Service
Description	**Probability - High Creation of a service to do in memory scans of files uploaded via web based forms. Service will scan file(s) for the presence of viruses, spyware and other malware. Files found to be clean will stored on the division's server for additional review and utilization by business staff. This is an FY20 project.
Project Manager	Michael Casey
Estimated Start Date	Jun 24, 2019 8:00:00 AM
Estimated End Date	Jul 19, 2019 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$1,000.00
Estimated Total Non Labor Costs	\$3,000.00
Estimated Project Costs	\$4,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public, State, Local Gov, etc
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	Yes
Is the data collected personal or protected?	No
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Windows

How will this be hosted?	In House
What storage resources will be required?	10gb
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Natural Resources

Project Information	
Name	DNR - WRi Usage Report Rewrite - Phase 3
Description	**Probability is High This project tracks the rewrite of the Water Rights operator usage reporting application. Specific focus is migrating from old ASP technology to ASP.NET along with modifications and improvements to the existing functionality. This is the third phase of the project. This is an ongoing project.
Project Manager	Michael Casey
Estimated Start Date	Jul 28, 2018 8:00:00 AM
Estimated End Date	Jul 12, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$65,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$65,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public, State, Local Gov, etc.
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	No
What OS environment?	Windows

How will this be hosted?	In House
What storage resources will be required?	100gb
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Natural Resources

Project Information	
Name	DNR FY19 Maintenance Agreement
Description	Maintenance of dnr.utah.gov
Project Manager	Brittany Hancock
Estimated Start Date	Aug 29, 2018 9:31:31 AM
Estimated End Date	Jul 24, 2020 3:28:29 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$3,520.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$3,520.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Dept of Natural Resources

Project Information	
Name	DWR - WRI Database Maintenance
Description	Maintenance Agreement for the WRI Database
Project Manager	Eliza Allen
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public, State, Local Gov, Etc.
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux/Windows
How will this be hosted?	In House
What storage resources will be required?	200gb
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange	No

Agency: Department of Public Safety

IT objectives of the agency:

- Identify, prioritize and implement IT enhancements or new systems that support DPS objectives.
- Ensure that the systems and software are available, meeting or exceeding the service level agreements.
- Support Utah criminal justice agencies by providing access to timely and accurate criminal justice information, helping to provide a safe environment for the public.
- Improve collaboration and communication among all Divisions regarding information technology.
- Improve auditing and controls over access to Public Safety data
- Decrease IT hosting costs by looking to AWS and other cloud technologies

Performance measures used to implement the agency's IT objectives:

- Monitoring and review of DTS application availability metrics to ensure compliance with service level agreements.
- Project scorecard reviews to determine success of projects and lessons learned.
- Regularly scheduled meetings with agency leadership to review performance.
- Monthly review and comparisons of DTS IT costs.

Planned expenditures related to IT:

Technology Expense Total	Category	\$2,336,000
6467,6469 Computers	EE	\$1,010,000
6468 DP Software <5000 Network Sftw	EE	
6471 DP Hardware <5000 Peripherals	EE	\$230,000
6472 DP Software <\$5000 Database	EE	
6473 DP Software <5000 Other	EE	\$9,000
6481 DP Hardware <5000 Network Equip	EE	\$20,000
6580 DP Hardware Maintenance Services	EE	
6581 Data Processing-Training	EE	
6582 DP Supplies	EE	\$62,000



6583 DP Miscellaneous Expense	EE	
6593 DP Consultants Services	EE	\$0
6595 DP Software Maint-Vendors	EE	\$1,005,000
DTS Expenses Total		\$7,350,000
6300 DTS Telecommunication Charges	DD	\$600,000
6500 DTS Data Processing Charges	EE	\$6,750,000
Technology Capital Total		\$981,000
6618,6619 DP Software > 5000- vendor developed & Other	FF	\$980,000
6623 DP Equipment Server and Network	FF	\$1,000
6687 DP Equipment Other	FF	
TOTAL		\$10,667,000

Additional need for appropriations for IT:

- **Driver License** has been legislatively mandated to provide a way to issue electronic ID cards with minimal additional funding.
- **Forensic Services** is concerned about storage cost growth rates. They are storing more and higher quality images of crime scenes and their storage costs growth rate is steady. Investigating several ways to minimize the cost.

IT coordination with other state and local governmental entities:

- **Public Safety** has worked closely with the Department of Corrections to create better integration between UCJIS and O-Track systems and is continuing to communicate those integrations.
- **Public Safety** has been tasked with creating a State Employee Notification System that all Executive State agencies will use to send out emergency alerts and notifications.
- **BCI** will work closely this next fiscal year with the Administrative Office of the Courts to implement HB431 Expungement Act Amendments which is a new system to create a process to auto-expunge eligible criminal records.
- **BCI** is working with the Department of Insurance to integrate their systems to UCJIS so that Insurance Investigators can pull Public Safety data directly into their RMS.
- **BCI** is working to improve auditing of UCJIS systems through Archer, to enhance the process of performing those audits across a broad range of state and local governments.

- **Driver License** is a major participant in the Single Sign on Citizen Portal and is working with numerous other agencies to implement a solution.
- **Driver License** and **BCI** are working closely with the Department of Health to implement Toxicology data sharing between UCJIS, Driver License, and Health Systems.
- **Driver License** is working with local law enforcement agencies to implement the Electronic DUI system.
- **SBI** is continuing to look at expanding integration of the Palantir system with any local law enforcement agencies that would like to participate.
- **SIAC** is continuing to work with the Motor Vehicle Enforcement Division to take over stewardship of the Automated License Plate Reader system. This is a system used by 16 local law enforcement agencies.
- **BCI** recently coordinated with UDOT to provide the Silver Alert
- **Highway Safety** is continuing to work and do new development with the Utah Department of Transportation and the University of Utah on their crash data initiative to streamline workflows for DPS and UDOT
- **UHP** is continuing to build out interfaces with county RMS and CAD systems.
- **Driver License** is continuing to work with numerous other agencies to tighten controls over data sharing.

Efforts taken to develop public and private partnerships to accomplish IT objectives:

- **Driver License** has entered discussions with Google to see about the feasibility of collaborating on an mDL solution.
- **Driver License** will be working with private medical offices to gather medical data online with regards to driving ability.

Efforts taken to conduct transactions electronically in compliance with Utah Code Section 46-4-503:

- **BCI** has recently implemented a new service to provide online renewals for concealed carry instructor permits and to provide training for the permit online.
- **BCI** and **SIAC** have implemented a Cold Case site where the public can submit online tips.
- **Fire Marshal** is working to enhance their online certification system to add more courses and certification types.
- **BCI** has added more templates for electronic search warrant submissions for local law enforcement agencies.
- **UHP** is continuing to work on providing car and body cam video through an online portal to courts, prosecutors and attorneys.

- **Driver License** implemented a system to move Motorcycle Program Management from paper to a web-based system with which the public and 3rd party agencies interface.

Plan for timing and method of verifying DTS' security standards, if needed:

- DPS conducts annual application security assessments as well as fully participates in bi-annual DTS security assessments.
- DTS support staff at DPS are constantly monitoring and reviewing system logs and threats to the systems and taking appropriate action where required.

Dept of Public Safety

Project Information	
Name	Docsearch FY19 Maintenance Agreement
Description	Maintenance of docsearch.utah.gov
Project Manager	Brittany Hancock
Estimated Start Date	May 16, 2018 7:59:00 AM
Estimated End Date	Apr 21, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$3,520.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$3,520.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Dept of Public Safety

Project Information	
Name	DPS - ABC Re-write
Description	This project is for re-writing the current Applicant Background Check system. The current system was not initially designed to function in as many ways as it is today. The Applicant Background Check system is the central management point for all background checks down in the State of Utah.
Project Manager	Chelsey Burns
Estimated Start Date	May 7, 2018 8:00:00 AM
Estimated End Date	Jul 31, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$234,540.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$234,540.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State, Local Gov, and Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House

What storage resources will be required?	Oracle Exadata
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Public Safety

Project Information	
Name	DPS - ALPR
Description	This project is for DPS to take over the BOSS application and the LPR databases from MVED (Tax Commission).
Project Manager	Chris Maughan
Estimated Start Date	Aug 21, 2018 7:42:00 AM
Estimated End Date	Dec 9, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State and Local LE
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	Oracle Exadata
Business Resumption/Disaster Recovery Plan?	Yes

New system interfaces or data exchange anticipated?

Yes

Dept of Public Safety

Project Information	
Name	DPS - Archer
Description	This project is for the new Archer integration with the existing BCI Agency Management application. We will be creating a new batch job that will take the agency information, including contacts, from BAM to Archer.
Project Manager	Chris Maughan
Estimated Start Date	Jun 4, 2019 10:14:21 AM
Estimated End Date	Dec 4, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	Exadata

Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Public Safety

Project Information	
Name	DPS - BCI NIBRS 2019 Tech Spec Upgrade
Description	This project is upgrading NIBRS to the latest 2019 tech spec from the FBI.
Project Manager	Chris Maughan
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	SAN
Business Resumption/Disaster Recovery Plan?	Yes

New system interfaces or data exchange anticipated?

No

Dept of Public Safety

Project Information	
Name	DPS - Be Ready Utah WordPress Website
Description	WordPress website, beready.utah.gov
Project Manager	Brittany Hancock
Estimated Start Date	Dec 13, 2018 3:44:24 PM
Estimated End Date	Dec 2, 2019 8:06:24 AM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$20,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$20,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Dept of Public Safety

Project Information	
Name	DPS - Concealed Carry Instructor Permit Renewal
Description	This project will be to allow the CFP instructors to take the necessary training and renew their permits online. This will be worked on by full time employees.
Project Manager	Chelsey Burns
Estimated Start Date	Aug 1, 2017 8:00:00 AM
Estimated End Date	Aug 7, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$15,516.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$15,516.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public and State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	Yes
New URL(s)?	Yes
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	Yes
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	Oracle Exadata

Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Public Safety

Project Information	
Name	DPS - DI9 Crash Revision
Description	This project is for Highway Safety's crash revision enhancement project. This is the system that receives, stores, and disseminates all crash information from all law enforcement agencies in the state. The rewrite covers web service, database, batch, and web application changes.
Project Manager	Chelsey Burns
Estimated Start Date	Feb 6, 2018 8:00:00 AM
Estimated End Date	Jul 31, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$109,387.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$109,387.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State, Local Gov
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	Yes
Is the data collected personal or protected?	No
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Oracle Exadata
How will this be hosted?	In House

What storage resources will be required?	SAN
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Public Safety

Project Information	
Name	DPS - FY20-BCI Maintenance
Description	Bug fixes and enhancements to BCI systems for software systems maintained by DTS Dev staff - including: ABC, Criminal History, Brady, Firearms, Records, AFIS, Licensing, Sales, Nibrs, etc.
Project Manager	Chelsey Burns
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	SAN

Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Public Safety

Project Information	
Name	DPS - FY20-Crime Lab Maintenance
Description	Bug fixes and enhancements for Crime Lab for software systems maintained by DTS Dev staff: CLI and CLE transactions in UCJIS.
Project Manager	Chelsey Burns
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	SAN
Business Resumption/Disaster Recovery Plan?	Yes

New system interfaces or data exchange anticipated?

No

Dept of Public Safety

Project Information	
Name	DPS - FY20-DEM Maintenance
Description	Bug fixes and ongoing enhancements for Division of Emergency Management for software systems maintained by DTS Dev staff.
Project Manager	Chelsey Burns
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Local Gov
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Windows OS
How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No

New system interfaces or data exchange anticipated?

No

Dept of Public Safety

Project Information	
Name	DPS - FY20-Fire Marshal Maintenance
Description	Bug fixes and enhancements for Fire Marshal for software systems maintained by DTS Dev staff.
Project Manager	Chelsey Burns
Estimated Start Date	Jul 1, 2019 3:23:31 PM
Estimated End Date	Jun 30, 2020 3:23:31 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	SAN
Business Resumption/Disaster Recovery Plan?	Yes

New system interfaces or data exchange anticipated?

No

Dept of Public Safety

Project Information	
Name	DPS - FY20-UCJIS Maintenance
Description	Bug fixes and enhancements to UCJIS for software systems maintained by DTS Dev staff.
Project Manager	Chelsey Burns
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State and Local LE
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	SAN
Business Resumption/Disaster Recovery Plan?	Yes

New system interfaces or data exchange anticipated?

No

Dept of Public Safety

Project Information	
Name	DPS - FY20-UHP Maintenance
Description	Bug fixes and enhancements for UHP software systems maintained by DTS Dev staff.
Project Manager	Chelsey Burns
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	SAN
Business Resumption/Disaster Recovery Plan?	Yes

New system interfaces or data exchange anticipated?

No

Dept of Public Safety

Project Information	
Name	DPS - Hazard Mitigation New WordPress Website
Description	New WordPress website for DPS' State Hazard Mitigation Plan
Project Manager	Brittany Hancock
Estimated Start Date	Aug 30, 2018 8:38:49 AM
Estimated End Date	Aug 8, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$30,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$30,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Dept of Public Safety

Project Information	
Name	DPS - Medical Cannabis
Description	This is the project for 2019 Senate Bill 161 - medical cannabis. The main part will be done by the Dept of Health and Dept of Agriculture using a contractor (MJ Freeway). This project is for DPS's portion, which is to track status and for law enforcement. We will add a query and results panel to the current UCJIS web application.
Project Manager	Chris Maughan
Estimated Start Date	Jun 3, 2019 9:39:33 AM
Estimated End Date	Mar 30, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State and Local LE
Is this project the result of a legislative action?	Yes
Bill Number	161
Fiscal Year	2019
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Linux
How will this be hosted?	In House

What storage resources will be required?	Exadata
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Public Safety

Project Information	
Name	DPS - OCM
Description	This is for the Oracle Cloud to Customer Migration.
Project Manager	Scott Gabbert
Estimated Start Date	Mar 12, 2019 1:43:33 PM
Estimated End Date	Jan 7, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	state
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	SAN
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange	No

Dept of Public Safety

Project Information	
Name	DPS- QUICK ID
Description	This project is for the work being done to set up the Quick ID system- a service that will search the WIN and FBI databases to ID with a Utah SID or FBI number.
Project Manager	Chelsey Burns
Estimated Start Date	Aug 1, 2017 8:00:00 AM
Estimated End Date	Jul 31, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$62,480.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$62,480.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State and Local LE
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	Yes
Is the data collected personal or protected?	No
Will the project use load balancing services?	Yes
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	Yes
What OS environment?	linux
How will this be hosted?	In House
What storage resources will be required?	Oracle Exadata

Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Public Safety

Project Information	
Name	DPS-DL - CDR Enhancements
Description	Enhance the State Pointer Exchange Services - Change Data Record processes to automatically set the new SPEXS data fields appropriately and enhance the BP triggers to include changes made to the record that impact the new SPEXS pointer data elements.
Project Manager	Catherine Huhtala
Estimated Start Date	Mar 23, 2019 8:00:00 AM
Estimated End Date	Aug 30, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	no

Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Public Safety

Project Information	
Name	DPS-DL - Court Import Instant Retrieval
Description	Enhance Court Retrieval Function to be able to include the new data elements that are being received and to be able to post a new court action from the data and trigger any necessary business processes. This will allow the Driver License Division to receive the current state of a court case without having to wait for the batch to run the following morning.
Project Manager	Catherine Huhtala
Estimated Start Date	May 30, 2018 8:00:00 AM
Estimated End Date	Aug 30, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$14,352.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$14,352.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	Yes
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux

How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Public Safety

Project Information	
Name	DPS-DL - Drug & Alcohol Clearing House
Description	Create the ability to receive negative alcohol and/or drug test results for CDL drivers and the proof when the driver has complied with requirements to be placed back on driving duty. Data will be transmitted using AAMVA messages.
Project Manager	Catherine Huhtala
Estimated Start Date	Sep 1, 2019 8:00:00 AM
Estimated End Date	Jan 31, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$19,007.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$19,007.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	None

Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Public Safety

Project Information	
Name	DPS-DL - Entry Level CDL Training
Description	Create the ability to receive proof of Entry Level CDL training using AAMVA transactions for each CDL applicant, save to the driver license record and validate for the training before issuing a CDL license.
Project Manager	Catherine Huhtala
Estimated Start Date	Sep 1, 2019 8:00:00 AM
Estimated End Date	May 1, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$19,007.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$19,007.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	None

Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Public Safety

Project Information	
Name	DPS-DL - National Registry II
Description	Create the ability to receive and transmit new AAMVA message types to be able to electronically receive Medical Examiner Certificates. (DOT Medical Cards)
Project Manager	Catherine Huhtala
Estimated Start Date	May 25, 2018 8:00:00 AM
Estimated End Date	Dec 31, 2019 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$26,765.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$26,765.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	None

Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Public Safety

Project Information	
Name	DPS-DL - Online Medical Questionnaire
Description	Create a Web Application for medical professionals to use to fill out and submit the Medical Review Form for driver license applicants. Automatically save the data submitted in the Driver License database and trigger the appropriate processes based on the data saved.
Project Manager	Catherine Huhtala
Estimated Start Date	Oct 1, 2018 8:00:00 AM
Estimated End Date	Nov 4, 2019 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$104,733.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$104,733.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	Yes
New URL(s)?	Yes
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	Yes
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	None

Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Public Safety

Project Information	
Name	DPS-DL Electronic DUI Arrest Reports
Description	Currently all DUI Arrest Report data is sent to the Driver License Division from the Arresting agency in paper form. This project will create new services that will facilitate the automatic online submission of DUI Arrest data from the Traffic database to the Driver license database. The DL Web application will be enhanced to allow users to link DUI Arrest data to existing driver license records. DUI Report Forms will be created from the data and made available to the users to view or email the report if necessary. This will help to ensure that the division is receiving the arrest data in a timely fashion and help to eliminate data entry errors.
Project Manager	Catherine Huhtala
Estimated Start Date	Mar 22, 2019 8:00:00 AM
Estimated End Date	Nov 6, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No

Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Public Safety

Project Information	
Name	DPS-DL Electronic Toxicology
Description	Currently all Toxicology data is sent by paper. This project will create new services that will facilitate the online submission of DUI Toxicology data from the Tox lab. to the driver license database. The Driver License web application will be enhanced to provide a way for the user to link Toxicology data to a DUI Arrest record.
Project Manager	Catherine Huhtala
Estimated Start Date	Apr 9, 2018 8:00:00 AM
Estimated End Date	Jul 31, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$89,992.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$89,992.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	No
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House

What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Public Safety

Project Information	
Name	DPS-DL US Passport Verification Services
Description	Enhance the Driver License application to send and receive the AAMVA US Passport Verification Messages and validate against the response. Data from the passport is saved with the scanned document. This data will be sent in the new AAMVA message, which will then be validated by DHS. If DHS returns a response that the data is valid, the document will be valid for real id Identity and Legal Presence purposes. A batch process will also be created to validate passport data that was collected prior to this new service.
Project Manager	Catherine Huhtala
Estimated Start Date	Jun 5, 2019 8:00:00 AM
Estimated End Date	Aug 9, 2019 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	Yes
Is the data collected personal or protected?	No
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No

What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Public Safety

Project Information	
Name	DPS-Driver License Fraud Detection
Description	Driver License Fraud Detection proof of concept project
Project Manager	Chris Maughan
Estimated Start Date	Dec 11, 2018 7:54:44 AM
Estimated End Date	Jul 12, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State Employees
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	Yes
New URL(s)?	Yes
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	Oracle Exedata
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange	Yes

Dept of Public Safety

Project Information	
Name	DPS-Expungement Act Amendments
Description	This project is for automatic expungements (2019 House Bill 431). We are creating a web application for the expungement team to receive and process expungement court orders sent to us by the AOC.
Project Manager	Chris Maughan
Estimated Start Date	Apr 4, 2019 8:00:00 AM
Estimated End Date	Jul 23, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State Employees
Is this project the result of a legislative action?	Yes
Bill Number	HB431
Fiscal Year	2019
Will project include development of web component?	Yes
New online service?	Yes
New URL(s)?	Yes
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	Exadata

Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Public Safety

Project Information	
Name	DPS-FY20-DLD Maintenance
Description	The DLD DEV Maintenance Project is used for ongoing Bug fixes and minor enhancements that are necessary to keep the existing Driver License Systems functional and current with Driver License procedures.
Project Manager	Catherine Huhtala
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	SAN

Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Technology Services

Project Information	
Name	AGRC - 911
Description	<p>In partnership with local data stewards, integrate local government road centerline updates into a statewide layer, including street names and addressing information. Data integration and QAQC by AGRC ensures data format consistency and accuracy statewide. The road centerlines dataset is used by many PSAPs directly in support of 911 call taking and computer aided dispatch, and/or for geographic context outside the immediate jurisdiction.</p> <p>Tasks by category, include:</p> <p>Centerline Data Creation, Collection, and Integration</p> <ul style="list-style-type: none"> - Incorporating local roads data updates into the statewide roads data layer - Resolving individual local address assignment issues as identified by users <p>Centerline Data Maintenance</p> <ul style="list-style-type: none"> - Maintaining topological connectivity for the road network - Participating in the update of milepost reference systems - Enhancing and testing of shortest path routing capability <p>Centerline Data Quality Assessment</p> <ul style="list-style-type: none"> - Geocoding performance assessment & metric development <p>Centerline Standards and Coordination</p> <ul style="list-style-type: none"> - Data standards development and promotion - Maintaining metadata for road centerline datasets - Database administration and public data access provision
Project Manager	Nathan Kota
Estimated Start Date	Jun 29, 2019 8:00:00 AM
Estimated End Date	Jun 26, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	These data are accessible by anyone

Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	Yes
Is the data collected personal or protected?	No
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	windows
How will this be hosted?	In House
What storage resources will be required?	no additional
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Technology Services

Project Information	
Name	AGRC - Ad Hoc
Description	This is for miscellaneous projects that do not have enough hours or are not so precisely defined to require a formal contract, but can be billed to a partner or client. Each task must contain a record of communication (e.g. email) between the client and AGRC for the work, and an ELCID or billing code.
Project Manager	Nathan Kota
Estimated Start Date	Jun 29, 2019 8:00:00 AM
Estimated End Date	Jun 26, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Typically state government
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	N/A
How will this be hosted?	In House

What storage resources will be required?	N/A
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Technology Services

Project Information	
Name	AGRC - General
Description	General AGRC functions and activities unrelated to other specific projects, such as internal meetings, professional development, etc.
Project Manager	Nathan Kota
Estimated Start Date	Jun 29, 2019 8:00:00 AM
Estimated End Date	Jun 26, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Internal only
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	N/A
How will this be hosted?	In House
What storage resources will be required?	N/A
Business Resumption/Disaster Recovery Plan?	No

New system interfaces or data exchange anticipated?

No

Dept of Technology Services

Project Information	
Name	AGRC - GPS Operations
Description	<p>AGRC GPS network, including Nevada, Idaho, and Utah.</p> <p>Background: The Utah Reference Network (TURN) GPS is a GNSS network of permanently located GPS receivers, installed across the state, to generate real time high accuracy GPS positioning. TURN GPS uses the Trimble PIVOT VRS Platform. TURN GPS is used for a range of precision GPS applications including surveying, engineering, construction, and GIS data collection.</p> <p>The Coordinate Reference Frame for this network is NAD83(2011)(EPOCH:2010.0000.). The Latitude, Longitude and Ellipsoidal Height of each reference station was calculated by processing 24 hour files using the National Geodetic Survey (NGS) Online Positioning User Service (OPUS) Projects application. Eighteen NGS Continually Operating Reference Stations (CORS) were selected along the perimeter and interior of the network and were constrained to the published coordinates to conduct the final adjustment of the network coordinates.</p>
Project Manager	Sean Fernandez
Estimated Start Date	Jun 29, 2019 8:00:00 AM
Estimated End Date	Jun 26, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	subscribers
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No

New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	No
What OS environment?	windows
How will this be hosted?	In House
What storage resources will be required?	no additional
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Technology Services

Project Information	
Name	AGRC - Management
Description	Coordinate and develop AGRC funding efforts and cooperative projects. General management efforts for the agency that do not fit into more specific project efforts, including: project development, portfolio management, general management duties, county and city coordination, federal coordination, state agency coordination.
Project Manager	Nathan Kota
Estimated Start Date	Jun 29, 2019 8:00:00 AM
Estimated End Date	Jun 26, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	N/A
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	N/A
How will this be hosted?	In House

What storage resources will be required?	N/A
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Technology Services

Project Information	
Name	AGRC - Non State Agency Projects
Description	Work and projects for non-state agencies and organizations. This includes monthly data, data ETL services, and aerial imagery to Blue Stakes of Utah - the 811 call center. AGRC also provides data services to the Weber Morgan Dispatch Center. There may be other non state entities, such as the Wasatch Front Regional Council that AGRC provides services to based on legislatively approved rates.
Project Manager	Nathan Kota
Estimated Start Date	Jun 29, 2019 8:00:00 AM
Estimated End Date	Jun 26, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public, Non-profit (Utility Call Centers), council of governments, etc.
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	Yes
Is the data collected personal or protected?	No
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	windows

How will this be hosted?	In House
What storage resources will be required?	no additional
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Technology Services

Project Information	
Name	AGRC - Operations
Description	AGRC Operations contain all ArcGIS Systems for sharing data and serving applications. It also includes SDE/Database Infrastructure work etc. Essentially Operations is what keeps the data and services up to date, and accessible to all users.
Project Manager	Nathan Kota
Estimated Start Date	Jun 29, 2019 8:00:00 AM
Estimated End Date	Jun 26, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public, State, Local, Gov, etc. All interested parties
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	windows
How will this be hosted?	In House
What storage resources will be required?	no additional

Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Technology Services

Project Information	
Name	AGRC - SGID
Description	Provide technical support to state agency data stewards to share and publish public-facing geospatial data. State agency data is shared over DaaS, ftp, and database connections. AGRC also compiles data into the SGID, a shared geodatabase, the contents of which area shared with the public at gis.utah.gov. Each agency has varying needs from AGRC depending on their geospatial technical capacity and expertise, and technical needs. AGRC provides a short, least-resistance path for agencies to share data.
Project Manager	Matt Peters
Estimated Start Date	Jun 29, 2019 8:00:00 AM
Estimated End Date	Jun 26, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public access to all
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	Yes
Is the data collected personal or protected?	No
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No

What OS environment?	windows
How will this be hosted?	In House
What storage resources will be required?	no additional
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Technology Services

Project Information	
Name	AGRC - State Agency Projects
Description	AGRC provides development and data services to state agencies to help them streamline and enhance their business processes, examples of these would be wri.utah.gov, locate.utah.gov, enviro.deq.utah.gov.
Project Manager	Nathan Kota
Estimated Start Date	Jun 29, 2019 8:00:00 AM
Estimated End Date	Jun 26, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Typically state government
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	Yes
New URL(s)?	Yes
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	windows
How will this be hosted?	In House
What storage resources will be required?	None additional

Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Technology Services

Project Information	
Name	Asset Management
Description	This project came from the 2017 Security Assessments as one of three enterprise-wide initiatives. It's objective is to use ServiceNow and other tools to inventory and manage all assets that touch State networks, including mobile devices via MDM.
Project Manager	Tracy Pitkin
Estimated Start Date	Sep 8, 2017 8:00:00 AM
Estimated End Date	Jan 13, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.10
Estimated Total Non Labor Costs	\$0.10
Estimated Project Costs	\$0.20

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	No
What OS environment?	TBD
How will this be hosted?	In House
What storage resources will be required?	TBD

Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	Yes

Dept of Technology Services

Project Information	
Name	BusinessAnalFY20
Description	Business Analyst function for Cloud Implementation Team. Requirements gathering and project guide functions.
Project Manager	John Barrett
Estimated Start Date	May 14, 2019 11:25:00 AM
Estimated End Date	Jul 17, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	None
How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No

New system interfaces or data exchange anticipated?

No

Dept of Technology Services

Project Information	
Name	Captiol Wireless Upgrade: Office Spaces and DAS
Description	Upgrade wireless in the State of Utah Capitol building
Project Manager	James Kidman
Estimated Start Date	Apr 22, 2019 1:18:08 PM
Estimated End Date	Nov 29, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	N/A
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	N/A
How will this be hosted?	In House
What storage resources will be required?	N/A
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Dept of Technology Services

Project Information	
Name	Comodo Antivirus Server (Win)
Description	Replace the antivirus on all Windows based servers to Comodo AV and remove Symantec AV.
Project Manager	Mark Lowe
Estimated Start Date	Dec 3, 2018 7:23:10 AM
Estimated End Date	Sep 20, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	Yes
Is the data collected personal or protected?	No
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Windows Server
How will this be hosted?	Vendor
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No

New system interfaces or data exchange anticipated?

No

Dept of Technology Services

Project Information	
Name	Computer Procurement and Deployment
Description	Increase the speed of new computer deployment from purchase to delivery to the end user.
Project Manager	Mark Lowe
Estimated Start Date	Mar 5, 2019 10:15:00 AM
Estimated End Date	Dec 27, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	N/A
How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No

New system interfaces or data exchange anticipated?

No

Dept of Technology Services

Project Information	
Name	Contract Module Enhancements
Description	Laura has some changes to the Contract module that need to be made now that we've had some time to use the module and find out what is and is not helpful.
Project Manager	Rich Agren
Estimated Start Date	Sep 20, 2018 8:00:00 AM
Estimated End Date	Mar 25, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Employee
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Web
How will this be hosted?	Vendor
What storage resources will be required?	none

Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Technology Services

Project Information	
Name	CyberStorm 2020
Description	The Department of Technology Services, Security will participate in the CyberStorm 2020 activity. This activity is in association with the Dept. Of Homeland Security and part of the SIAC (Security Information and Analysis Center). Dept. Of Homeland Security and the State of Utah have a strategic partnership. This is a 'table top' exercise meaning that actual technologies will not be directly examined, the intent however, is to focus on the "Story Lines" and "Injects" as part of a simulation. The campaign is not made aware to the participants. When the exercise occurs, the intent is to utilize current in-place coordination, communication, policy and other manners to address a fictitious "Inject". Concluding the event will be a "hot bath", essentially a lessons learned and documentation to denote what could be done to strengthen these processes and coordination.
Project Manager	Tracy Pitkin
Estimated Start Date	Jun 17, 2019 3:29:07 PM
Estimated End Date	Jun 29, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Not Applicable
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	

Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Not Applicable
How will this be hosted?	In House
What storage resources will be required?	Not Applicable
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Technology Services

Project Information	
Name	Data Accuracy - Hosting
Description	<p>This project addresses the following: The Hosting services names should be more understandable to the customer. Identify non-billable instances, their status, and why they are not billing. Determine why the RMS report is not used, and recommend changes to increase its use. Establish procedures to: Identify when instances change hosting environments Prevent double billing during conversion Shut down the old instance Establish and continue correct billing</p>
Project Manager	Gerald Satterlee
Estimated Start Date	Nov 27, 2018 8:00:00 AM
Estimated End Date	Sep 4, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	UT
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No

Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Not Applicable
How will this be hosted?	In House
What storage resources will be required?	No change
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Technology Services

Project Information	
Name	Device Authorization and Network Access Control
Description	Prepare the Agencies involved (DHS\ORS, Tax and DWS) for the upcoming FTI Audit scheduled for May 2019.
Project Manager	Mark Lowe
Estimated Start Date	Jan 7, 2019 11:41:55 AM
Estimated End Date	Oct 25, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	N/A
How will this be hosted?	In House
What storage resources will be required?	Service Now
Business Resumption/Disaster Recovery Plan?	No

New system interfaces or data exchange anticipated?

No

Dept of Technology Services

Project Information	
Name	Docker - Product Management
Description	Docker product management.
Project Manager	Greg Jackson
Estimated Start Date	Jun 4, 2019 9:23:17 AM
Estimated End Date	Dec 31, 2019 9:23:17 AM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Various
How will this be hosted?	In House
What storage resources will be required?	Current storage options
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Dept of Technology Services

Project Information	
Name	DOH Audit Findings
Description	DTS and DOH are remediating findings from four audits/assessments: HHS OIG, OIA, EC First, and Deloitte. This project tracks all tasks related to that work. This project replaces project # PRJ0011938 which carried over from ChangePoint. This one is now entirely in ServiceNow
Project Manager	Gerald Satterlee
Estimated Start Date	May 26, 2017 8:00:00 AM
Estimated End Date	Dec 31, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$4.78
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$4.78

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public/State
Is this project the result of a legislative action?	Yes
Bill Number	
Fiscal Year	
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Microsoft/Linux
How will this be hosted?	In House
What storage resources will be required?	To be determined

Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Technology Services

Project Information	
Name	DTS - Application Deployment Support
Description	Application deployment support from the Solutions Delivery team. In order to maintain separation of duties an application was built and supported by this team so that developers do not have access to production LAMP servers.
Project Manager	Kellie Pahl
Estimated Start Date	Jul 31, 2017 8:00:00 AM
Estimated End Date	May 3, 2022 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	NA
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	NA
How will this be hosted?	In House
What storage resources will be required?	NA

Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Technology Services

Project Information	
Name	DTS - AWS Proof of Concept Dev Support
Description	Development and test time required from Solutions Delivery for moving existing apps to cloud services.
Project Manager	John Angus
Estimated Start Date	Aug 13, 2018 8:00:00 AM
Estimated End Date	Mar 6, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$15,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$15,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	NA
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	NA
How will this be hosted?	Vendor
What storage resources will be required?	NA
Business Resumption/Disaster Recovery Plan?	No

New system interfaces or data exchange anticipated?

No

Dept of Technology Services

Project Information	
Name	DTS - Cloud Architecture
Description	Project for Cloud Architects in the Cloud Team.
Project Manager	Adam Frisbee
Estimated Start Date	Mar 25, 2019 9:41:01 AM
Estimated End Date	Jul 19, 2019 3:18:59 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	NA
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	NA
How will this be hosted?	In House
What storage resources will be required?	NA
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Dept of Technology Services

Project Information	
Name	DTS - Comodo Client Services Engineering
Description	Engineering implementation of Comodo product for desktop.
Project Manager	John Barrett
Estimated Start Date	Jan 11, 2019 9:33:54 AM
Estimated End Date	Jul 22, 2019 3:26:06 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	Yes
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Microsoft Windows
How will this be hosted?	Vendor
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	Yes

Dept of Technology Services

Project Information	
Name	DTS - FY20 - AGRC Branding
Description	AGRC occasionally requests small projects to be completed such as marketing materials/branding.
Project Manager	Brittany Hancock
Estimated Start Date	Jun 27, 2018 10:31:03 AM
Estimated End Date	May 4, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No

New system interfaces or data exchange anticipated?

No

Dept of Technology Services

Project Information	
Name	DTS - Network Hardware Refresh
Description	One time refresh of all end of life (EOL) network routers and possibly switches. Create process for EOL lifecycle .
Project Manager	James Kidman
Estimated Start Date	Aug 31, 2017 8:00:00 AM
Estimated End Date	Jun 11, 2021 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$10,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$10,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	N/A
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	N/A
How will this be hosted?	In House
What storage resources will be required?	N/A
Business Resumption/Disaster Recovery Plan?	No

New system interfaces or data exchange anticipated?

No

Dept of Technology Services

Project Information	
Name	DTS - Network Maps for PCI
Description	Deploy an automated network mapping technology that can be used to provide a visual representation of whichever segment of the statewide network that is needed for a PCI audit.
Project Manager	James Kidman
Estimated Start Date	May 16, 2017 8:00:00 AM
Estimated End Date	Jul 2, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$38.33
Estimated Total Non Labor Costs	\$0.01
Estimated Project Costs	\$38.34

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State NOC
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	N/A
How will this be hosted?	In House
What storage resources will be required?	N/A

Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Technology Services

Project Information	
Name	DTS - Network Segmentation
Description	<p>Network Segmentation is segmentation regulated agencies away from the State of Utah WAN. Network segmentation will ensure federal IT audits have limited scope and will also provide added security to those agencies that are segmented way from the rest of the statewide network.</p> <p>This is the parent project to many sub projects each with a SOW. Each SOW will have it's own tasks created to track time for that SOW.</p>
Project Manager	James Kidman
Estimated Start Date	Dec 12, 2017 8:00:00 AM
Estimated End Date	Aug 21, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$1.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$1.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No

What OS environment?	N/A
How will this be hosted?	In House
What storage resources will be required?	Networking, Hosting Operations
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Technology Services

Project Information	
Name	DTS - PCI Environment Revamp
Description	Fix the issues with the PCI environment configuration. The PCI mapping project has been placed on hold until we can resolve the customized campus network environments which make it difficult to implement a ubiquitous network mapping technology. Once this project has standardized the PCI environment, the previous PCI mapping project can resume.
Project Manager	James Kidman
Estimated Start Date	May 29, 2018 7:33:52 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	N/A

How will this be hosted?	In House
What storage resources will be required?	N/A
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Technology Services

Project Information	
Name	DTS - Physical Firewall Rules Automation
Description	Complete review of physical firewall rules automation system. Purchase and implement new system. Create or update operational processes.
Project Manager	James Kidman
Estimated Start Date	Sep 1, 2017 8:00:00 AM
Estimated End Date	Jan 6, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$100.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$100.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	N/A
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	N/A
How will this be hosted?	In House
What storage resources will be required?	N/A

Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Technology Services

Project Information	
Name	DTS - PMO - ARIES Termination
Description	Replace our current, aged, unsupported ARIES phone and circuit inventory software with Mobichord's ServiceNow inventory solution.
Project Manager	Rich Agren
Estimated Start Date	Aug 2, 2017 8:00:00 AM
Estimated End Date	Nov 18, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$87,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$87,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State and Local Govt
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	Yes
Is the data collected personal or protected?	No
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Service Now
How will this be hosted?	Vendor
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	Yes

New system interfaces or data exchange anticipated?

Yes

Dept of Technology Services

Project Information	
Name	DTS - PMO - ARIES Termination Non Billable
Description	Terminate ARIES with Mobichord Wired Solution
Project Manager	Rich Agren
Estimated Start Date	Jan 1, 2018 8:00:00 AM
Estimated End Date	Nov 12, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$35,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$35,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	Yes
Is the data collected personal or protected?	No
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Dept of Technology Services

Project Information	
Name	DTS - PMO - Genesys Contact Center
Description	Upgrade Executive Branch agencies to Genesys Contact Center technology and provide ongoing maintenance.
Project Manager	Debbie Bauman
Estimated Start Date	Jun 5, 2017 8:00:00 AM
Estimated End Date	Jan 4, 2021 10:15:46 AM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$50,012.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$50,012.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	Already in Place
Business Resumption/Disaster Recovery Plan?	Yes

New system interfaces or data exchange anticipated?

Yes

Dept of Technology Services

Project Information	
Name	DTS - SACM - Engagement model
Description	DTS is looking to develop a CMDB and would like to have the project run through the engagement model process prior to starting the work in order to identify the the core problem and solution as well as business needs.
Project Manager	Sam Albornoz
Estimated Start Date	Jun 21, 2019 8:42:04 AM
Estimated End Date	Aug 9, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	NA
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	NA
How will this be hosted?	In House
What storage resources will be required?	NA

Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Technology Services

Project Information	
Name	DTS - SMIS Cloud Conversion
Description	As DTS begins supporting cloud based hosting we are engaging in a proof of concept to convert an existing Java/Oracle application that is hosted on a LAMP instance to a cloud hosted app and database.
Project Manager	Kellie Pahl
Estimated Start Date	Jun 10, 2019 10:20:59 AM
Estimated End Date	Jan 9, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	NA

Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Technology Services

Project Information	
Name	DTS FY19 - FY21 SLC Prison Campus
Description	DTS FY19 SLC Prison Campus Wiring Project. Utah Department of Corrections has requested DTS Wiring/Cabling Engineering services for the new Salt Lake City State Prison. UDC is currently in the planning stages for this project. Campus wiring project estimated to take three (3) years.
Project Manager	Brett Shaw
Estimated Start Date	Jun 14, 2018 8:00:00 AM
Estimated End Date	Oct 11, 2021 8:59:56 AM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	NA
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	NA

How will this be hosted?	In House
What storage resources will be required?	NA
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Technology Services

Project Information	
Name	DTS FY19 All Other Support EPS
Description	Activities around supporting Bomgar.
Project Manager	Brett Shaw
Estimated Start Date	Oct 29, 2018 8:32:02 AM
Estimated End Date	Feb 14, 2020 4:27:58 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	NA
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	NA
How will this be hosted?	In House
What storage resources will be required?	NA
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Dept of Technology Services

Project Information	
Name	DTS FY19 Data Centers
Description	<p>DTS Data Center Time-Entry for day-to-day maintenance services in support of our data center systems and infrastructure.</p> <p>Data Center Infrastructure supports hosting deployments; and, as server counts continue to expand within the data center, Operations must secure the means of connecting the servers to the network. The approved capital funds will support this initiative for both the Salt Lake and Richfield Data Centers.</p>
Project Manager	Brett Shaw
Estimated Start Date	Jul 1, 2018 8:00:00 AM
Estimated End Date	Feb 17, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	NA
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No

What OS environment?	NA
How will this be hosted?	In House
What storage resources will be required?	NA
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Technology Services

Project Information	
Name	DTS FY19 Desktop Support
Description	DTS FY19 Desktop Support . This project supports the day-to-day maintenance services for Desktop initiatives. These initiatives support customer business requirements by providing the necessary support to keep the customers' desktops functioning.
Project Manager	Brett Shaw
Estimated Start Date	Jul 1, 2018 8:00:00 AM
Estimated End Date	Jun 19, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	NA
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	NA
How will this be hosted?	In House
What storage resources will be required?	NA

Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Technology Services

Project Information	
Name	DTS FY19 Desktop Support MISC.
Description	Time for Staff Meetings, customer meetings, training, entering time sheet, etc
Project Manager	Brett Shaw
Estimated Start Date	Oct 30, 2018 8:33:01 AM
Estimated End Date	Feb 19, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	NA
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	NA
How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No

New system interfaces or data exchange anticipated?

No

Dept of Technology Services

Project Information	
Name	DTS FY19 Desktop Support Mobile Device
Description	Desktop Time-Entry for activities around supporting mobile devices including tablets, smart phones, etc.
Project Manager	Brett Shaw
Estimated Start Date	Dec 11, 2018 5:26:55 AM
Estimated End Date	Dec 25, 2019 4:42:04 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	NA
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	NA
How will this be hosted?	In House
What storage resources will be required?	NA
Business Resumption/Disaster Recovery Plan?	No

New system interfaces or data exchange anticipated?

No

Dept of Technology Services

Project Information	
Name	DTS FY19 Desktop Support Other Activities
Description	Support activities including printers, scanners, camaras, smart boards, viedo conferencing, phones, etc.
Project Manager	Brett Shaw
Estimated Start Date	Oct 30, 2018 8:33:01 AM
Estimated End Date	Feb 19, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	NA
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	NA
How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No

New system interfaces or data exchange anticipated?

No

Dept of Technology Services

Project Information	
Name	DTS FY19 Desktop Support Time Tracking Projects
Description	Activities around supporting desktops laptops
Project Manager	Brett Shaw
Estimated Start Date	Oct 30, 2018 8:33:00 AM
Estimated End Date	Feb 20, 2020 9:26:06 AM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	NA
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	NA
How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Dept of Technology Services

Project Information	
Name	DTS FY19 EDS Enterprise Apps Management
Description	<p>DTS FY19 EDS Enterprise Apps Management</p> <p>Tasks and activities associated with the management, monitoring, and maintenance of enterprise wide applications such as email, managed file transfers, remote support, etc. Applications that are used by multiple agencies, but not the entire state, e.g. Archive Social , may be included in the category.</p> <p>DTS provides desktop services for government owned desktop devices that reside in the customer environment and access the State's business systems. Equipment such as, but not limited to: notebook PCs, desktop PCs, tablet PCs, monitors, docking stations, external media drives, system printers etc. DTS shall ensure that applications are accessible from desktop devices. DTS will ensure access to applications accessed from desktop devices.</p>
Project Manager	Brett Shaw
Estimated Start Date	Jul 1, 2018 8:00:00 AM
Estimated End Date	Apr 24, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	NA
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A

Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	NA
How will this be hosted?	In House
What storage resources will be required?	NA
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Technology Services

Project Information	
Name	DTS FY19 EDS - Client Systems Management
Description	<p>DTS FY19 EDS - Client Systems Management</p> <p>Enterprise Desktop Services (EDS) for Client Sys Management includes tasks and activities associated with the management, monitoring, and maintenance of desktop, laptop, and thin client devices.</p> <p>DTS provides desktop services for government owned desktop devices that reside in the customer environment and access the State's business systems. Equipment such as, but not limited to: notebook PCs, desktop PCs, tablet PCs, monitors, docking stations, external media drives, system printers etc. DTS shall ensure that applications are accessible from desktop devices. DTS will ensure access to applications accessed from desktop devices.</p>
Project Manager	Brett Shaw
Estimated Start Date	Jul 1, 2018 8:00:00 AM
Estimated End Date	Jun 8, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	NA
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	

Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	NA
How will this be hosted?	In House
What storage resources will be required?	NA
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Technology Services

Project Information	
Name	DTS FY19 EDS ABC ON-CALL
Description	<p>DTS FY19 EDS DABC ON-CALL</p> <p>Enterprise Desktop Services (EDS) for Client Sys Management includes "After Hours On-Call" tasks and activities associated with the management, monitoring, and maintenance of desktop, laptop, and thin client devices.</p> <p>DTS provides desktop services for government owned desktop devices that reside in the customer environment and access the State's business systems. Equipment such as, but not limited to: notebook PCs, desktop PCs, tablet PCs, monitors, docking stations, external media drives, system printers etc. DTS shall ensure that applications are accessible from desktop devices. DTS will ensure access to applications accessed from desktop devices.</p>
Project Manager	Brett Shaw
Estimated Start Date	Feb 14, 2018 8:00:00 AM
Estimated End Date	Apr 23, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	NA
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No

Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	NA
How will this be hosted?	In House
What storage resources will be required?	NA
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Technology Services

Project Information	
Name	DTS FY19 EDS Engineering
Description	<p>DTS FY19 EDS Engineering</p> <p>Enterprise Desktop Services (EDS) for Engineering includes tasks and activities associated with the design and construction of processes and infrastructure relevant to end-user computing.</p> <p>DTS provides desktop services for government owned desktop devices that reside in the customer environment and access the State's business systems. Equipment such as, but not limited to: notebook PCs, desktop PCs, tablet PCs, monitors, docking stations, external media drives, system printers etc. DTS shall ensure that applications are accessible from desktop devices. DTS will ensure access to applications accessed from desktop devices.</p>
Project Manager	Brett Shaw
Estimated Start Date	Jul 1, 2018 8:00:00 AM
Estimated End Date	Dec 5, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	NA
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	

Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	NA
How will this be hosted?	In House
What storage resources will be required?	NA
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Technology Services

Project Information	
Name	DTS FY19 EDS ON-CALL Corrections
Description	<p>DTS FY19 EDS ON-CALL Corrections</p> <p>Tasks and activities associated with after hours on-call, specifically desktop support, for the Department of Dept. of Corrections.</p> <p>DTS provides desktop services for government owned desktop devices that reside in the customer environment and access the State's business systems. Equipment such as, but not limited to: notebook PCs, desktop PCs, tablet PCs, monitors, docking stations, external media drives, system printers etc. DTS shall ensure that applications are accessible from desktop devices. DTS will ensure access to applications accessed from desktop devices.</p>
Project Manager	Brett Shaw
Estimated Start Date	Feb 14, 2018 8:00:00 AM
Estimated End Date	Jun 12, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	NA
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No

Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	NA
How will this be hosted?	In House
What storage resources will be required?	NA
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Technology Services

Project Information	
Name	DTS FY19 EDS ON-CALL DHS
Description	<p>DTS FY19 EDS ON-CALL DHS</p> <p>Tasks and activities associated with after hours on-call, specifically desktop support, for the Department of Dept. of Human Services.</p> <p>DTS provides desktop services for government owned desktop devices that reside in the customer environment and access the State's business systems. Equipment such as, but not limited to: notebook PCs, desktop PCs, tablet PCs, monitors, docking stations, external media drives, system printers etc. DTS shall ensure that applications are accessible from desktop devices. DTS will ensure access to applications accessed from desktop devices.</p>
Project Manager	Brett Shaw
Estimated Start Date	Apr 12, 2018 8:00:00 AM
Estimated End Date	Nov 19, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	NA
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No

Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	NA
How will this be hosted?	In House
What storage resources will be required?	NA
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Technology Services

Project Information	
Name	DTS FY19 EDS ON-CALL Public Safety
Description	<p>DTS FY19 EDS ON-CALL Public Safety</p> <p>Tasks and activities associated with after hours on-call, specifically desktop support, for the Department of Public Safety.</p> <p>DTS provides desktop services for government owned desktop devices that reside in the customer environment and access the State's business systems. Equipment such as, but not limited to: notebook PCs, desktop PCs, tablet PCs, monitors, docking stations, external media drives, system printers etc. DTS shall ensure that applications are accessible from desktop devices. DTS will ensure access to applications accessed from desktop devices.</p>
Project Manager	Brett Shaw
Estimated Start Date	Feb 14, 2018 8:00:00 AM
Estimated End Date	Oct 2, 2019 4:31:58 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	NA
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No

Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	NA
How will this be hosted?	In House
What storage resources will be required?	NA
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Technology Services

Project Information	
Name	DTS FY19 EDS Virtualization
Description	<p>DTS FY19 EDS Virtualization</p> <p>Tasks and activities associated with the management, monitoring, and maintenance of virtual applications and desktops for end-user computing.</p> <p>DTS provides desktop services for government owned desktop devices that reside in the customer environment and access the State's business systems. Equipment such as, but not limited to: notebook PCs, desktop PCs, tablet PCs, monitors, docking stations, external media drives, system printers etc. DTS shall ensure that applications are accessible from desktop devices. DTS will ensure access to applications accessed from desktop devices.</p>
Project Manager	Brett Shaw
Estimated Start Date	Jul 1, 2018 8:00:00 AM
Estimated End Date	May 12, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	NA
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	

Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	NA
How will this be hosted?	In House
What storage resources will be required?	NA
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Technology Services

Project Information	
Name	DTS FY19 Field Operations
Description	Field Operations Maintenance Projects for FY19. This project is for the day-to-day maintenance and time-entry tracking of our Field Operations Technicians. Projects, in support of our agency customers, include add, moves and changes associated with phones, network and other business requirements.
Project Manager	Brett Shaw
Estimated Start Date	Jul 1, 2018 8:00:00 AM
Estimated End Date	May 4, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	NA
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	NA
How will this be hosted?	In House

What storage resources will be required?	NA
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Technology Services

Project Information	
Name	DTS FY19 GCP SUPPORT EPS
Description	Activities around supporting AirWatch and devices managed with AirWatch.
Project Manager	Brett Shaw
Estimated Start Date	Oct 29, 2018 8:18:35 AM
Estimated End Date	Jan 31, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	NA
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	NA
How will this be hosted?	In House
What storage resources will be required?	NA
Business Resumption/Disaster Recovery Plan?	No

New system interfaces or data exchange anticipated?

No

Dept of Technology Services

Project Information	
Name	DTS FY19 Google Support EPS
Description	Activities around supporting the Google domain and enterprise Google products.
Project Manager	Brett Shaw
Estimated Start Date	Oct 29, 2018 8:11:09 AM
Estimated End Date	Jan 3, 2020 11:44:05 AM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	NA
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	NA
How will this be hosted?	In House
What storage resources will be required?	NA
Business Resumption/Disaster Recovery Plan?	No

New system interfaces or data exchange anticipated?

No

Dept of Technology Services

Project Information	
Name	DTS FY19 Hosting
Description	DTS FY19 Hosting. The Department of Technology Services (DTS), Hosting Services product involves the management of servers, storage, and backup/restore services for executive branch agencies within the State of Utah. It includes installation, deployment, maintenance and support of the operating system (OS), web server, and application server software. This project tracks time-entry for DTS Hosting Engineers.
Project Manager	Brett Shaw
Estimated Start Date	Jul 1, 2018 8:00:00 AM
Estimated End Date	Jun 4, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	NA
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No

What OS environment?	NA
How will this be hosted?	In House
What storage resources will be required?	NA
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Technology Services

Project Information	
Name	DTS FY19 Hosting - Detailed Time Reporting
Description	Infrastructure maintenance project to track time spent by hosting staff broken down and categorized.
Project Manager	Brett Shaw
Estimated Start Date	Oct 21, 2018 4:56:39 PM
Estimated End Date	Feb 25, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	NA
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	NA
How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No

New system interfaces or data exchange anticipated?

No

Dept of Technology Services

Project Information	
Name	DTS FY19 INFRA CAMPUS D Health Medicaid SYS ADMIN
Description	DTS FY19 INFRA CAMPUS D Health Medicaid SYS ADMIN. This projects supports business requirements for the Department of Health. DTS will track sys admin technician hours in support of this effort.
Project Manager	Brett Shaw
Estimated Start Date	Jul 1, 2018 8:00:00 AM
Estimated End Date	Dec 27, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	NA
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	NA
How will this be hosted?	In House
What storage resources will be required?	NA

Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Technology Services

Project Information	
Name	DTS FY19 INFRA Inventory & Surplus
Description	Infrastructure maintenance project to track time spent by network operations staff handling the inventory and surplus of network assets used by our network infrastructure.
Project Manager	Brett Shaw
Estimated Start Date	Jul 1, 2018 8:00:00 AM
Estimated End Date	Aug 15, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	NA
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	NA
How will this be hosted?	In House
What storage resources will be required?	NA

Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Technology Services

Project Information	
Name	DTS FY19 INFRA Net Ops Development
Description	DTS FY19 INFRA Net Ops Development
Project Manager	Brett Shaw
Estimated Start Date	Jul 1, 2018 8:00:00 AM
Estimated End Date	May 13, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	NA
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	NA
How will this be hosted?	In House
What storage resources will be required?	NA
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

anticipated?

Dept of Technology Services

Project Information	
Name	DTS FY19 INFRA Network VoIP Migration
Description	<p>DTS FY19 INFRA Network VoIP Migration</p> <p>The State of Utah provides telephone services to all Executive Branch agencies. Currently, telephone services are delivered via an aging voice infrastructure, utilizing old technology, commonly referred to as TDM.</p> <p>DTS awarded a Unified Communications and Voice over IP contract to Mountain States Network and ConvergeOne. This initiative provides for new, IP-based telephone gear and applications. DTS has implemented a UC platform capable of delivering voice solutions and other applications to all executive branch agencies.</p> <p>This project tracks VoIP Migrations efforts (hours) for DTS Operational Staff for FY19.</p>
Project Manager	Brett Shaw
Estimated Start Date	Jul 9, 2018 8:00:00 AM
Estimated End Date	Feb 28, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	NA
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No

Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	NA
How will this be hosted?	In House
What storage resources will be required?	NA
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Technology Services

Project Information	
Name	DTS FY19 INFRA Patching
Description	Infrastructure maintenance project to track time spent patching systems managed and supported by Enterprise Solutions Staff . This project is for time-entry and management tracking of resources.
Project Manager	Brett Shaw
Estimated Start Date	Jul 1, 2018 8:00:00 AM
Estimated End Date	May 20, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	NA
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	NA
How will this be hosted?	In House
What storage resources will be required?	NA

Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Technology Services

Project Information	
Name	DTS FY19 INFRA TICKETS
Description	DTS FY19 INFRA TICKETS. The INFRA Tickets project tracks Technician Hours in support of the DTS infrastructure. These INFRA services are tracked via ServiceNow Incident Tickets submitted by our Executive Branch Agency Customers. This project has been created to monitor and track technician time in support of the DTS Infrastructure.
Project Manager	Brett Shaw
Estimated Start Date	Jul 1, 2018 8:00:00 AM
Estimated End Date	May 19, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	NA
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	NA
How will this be hosted?	In House

What storage resources will be required?	NA
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Technology Services

Project Information	
Name	DTS FY19 INFRA Virtual Desktop
Description	DTS FY19 INFRA Virtual Desktop
Project Manager	Brett Shaw
Estimated Start Date	Jul 9, 2018 8:00:00 AM
Estimated End Date	Feb 17, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	NA
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	NA
How will this be hosted?	In House
What storage resources will be required?	NA
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Dept of Technology Services

Project Information	
Name	DTS FY19 INFRA VOIP
Description	DTS FY19 INFRA VOIP; Time-Tracking Projects
Project Manager	Brett Shaw
Estimated Start Date	Nov 13, 2018 7:55:06 AM
Estimated End Date	Oct 10, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	NA
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	NA
How will this be hosted?	In House
What storage resources will be required?	NA
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Dept of Technology Services

Project Information	
Name	DTS FY19 INFRA Wireless
Description	Infrastructure maintenance project to track time spent by network operations staff managing, maintaining, deploying, and supporting the wireless network infrastructure used across the enterprise. This project is for time-entry and management tracking of resources.
Project Manager	Brett Shaw
Estimated Start Date	Jul 1, 2018 8:00:00 AM
Estimated End Date	Apr 22, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	NA
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	NA
How will this be hosted?	In House
What storage resources will be required?	NA

Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Technology Services

Project Information	
Name	DTS FY19 Infrastructure Net Ops Campus Networking
Description	Infrastructure maintenance project to track time spent by campus networking staff managing, maintaining, deploying, and supporting the local area network infrastructure.
Project Manager	Brett Shaw
Estimated Start Date	Jul 1, 2018 8:00:00 AM
Estimated End Date	May 6, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	NA
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	NA
How will this be hosted?	In House
What storage resources will be required?	NA

Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Technology Services

Project Information	
Name	DTS FY19 MAINFRAME
Description	DTS FY19 Mainframe. The mainframe is an enterprise server that processes large, database-dependent applications. It also communicates with other systems both inside and outside the State of Utah. Mainframe services are supported by one mainframe at the Salt Lake Data Center and a disaster recovery mainframe at Richfield. This project tracks time-entry for DTS employees.
Project Manager	Brett Shaw
Estimated Start Date	Jul 1, 2018 8:00:00 AM
Estimated End Date	Sep 20, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	NA
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	NA

How will this be hosted?	In House
What storage resources will be required?	NA
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Technology Services

Project Information	
Name	DTS FY19 MDM Support EPS
Description	DTS FY19 MDM Support EPS
Project Manager	Brett Shaw
Estimated Start Date	Nov 20, 2018 1:09:53 PM
Estimated End Date	Oct 1, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	NA
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	NA
How will this be hosted?	In House
What storage resources will be required?	NA
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Dept of Technology Services

Project Information	
Name	DTS FY19 Mobile Device Life-cycle Management
Description	DTS FY19 Mobile Device Life-cycle Management: Track support hours for this initiative.
Project Manager	Brett Shaw
Estimated Start Date	Sep 20, 2018 8:00:00 AM
Estimated End Date	Nov 19, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	NA
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	NA
How will this be hosted?	In House
What storage resources will be required?	NA
Business Resumption/Disaster Recovery Plan?	No

New system interfaces or data exchange anticipated?

No

Dept of Technology Services

Project Information	
Name	DTS FY19 Network Engineering
Description	The Network Engineering Group supports the network initiatives for a growing network; These services include maintaining the network and reviewing the necessary requirements of our customers to ensure that these business requirements are adequately met. This group reviews new product solutions to ensure we are prepared to move technologies forward.
Project Manager	Brett Shaw
Estimated Start Date	Jul 1, 2018 8:00:00 AM
Estimated End Date	Apr 24, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	NA
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	NA

How will this be hosted?	In House
What storage resources will be required?	NA
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Technology Services

Project Information	
Name	DTS FY19 Network Operations
Description	Network Operations is responsible for maintaining the State's networking infrastructure to transport data, voice, and video. Network Operations upgrades operating systems and code on network equipment such as routers and switches and refreshes end of life hardware. Network operations monitors bandwidth traffic and troubleshoots sites that are down. Network Operations administers all data center and Internet firewalls. This project tracks time-entry for Net Ops technicians and administrators.
Project Manager	Brett Shaw
Estimated Start Date	Jul 1, 2018 8:00:00 AM
Estimated End Date	May 8, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	NA
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No

What OS environment?	NA
How will this be hosted?	In House
What storage resources will be required?	NA
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Technology Services

Project Information	
Name	DTS FY19 Operations Management
Description	DTS FY19 Operations Management Time-Entry Project for ServiceNow. Network Operations is responsible for maintaining the State's networking infrastructure to transport data, voice, and video. Network Operations upgrades operating systems and code on network equipment such as routers and switches and refreshes end of life hardware. Network operations monitors bandwidth traffic and troubleshoots sites that are down. Network Operations administers all data center and Internet firewalls. This project tracks time-entry for Net Ops technicians and administrators.
Project Manager	Brett Shaw
Estimated Start Date	Jul 1, 2018 8:00:00 AM
Estimated End Date	Oct 31, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	NA
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after	No

hours?	
What OS environment?	NA
How will this be hosted?	In House
What storage resources will be required?	NA
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Technology Services

Project Information	
Name	DTS FY19 RACF Role Based Access Control Review for DOH
Description	DTS FY19 RACF Role Based Access Control Review for DOH. This project/business case is in support of hiring contract personnel to 1) determine how RACF might be rewritten for DMHF application development to separate developers from production access, and, 2) to rewrite RACF to create the necessary protections separating development from Hosting functions.
Project Manager	Brett Shaw
Estimated Start Date	May 28, 2018 8:00:00 AM
Estimated End Date	Mar 23, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	NA
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	NA

How will this be hosted?	In House
What storage resources will be required?	NA
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Technology Services

Project Information	
Name	DTS FY19 Richfield Fire Dispatch Wiring
Description	FY19 Fire Dispatch Wiring Project. Loren Casterline will manage/supervise this project and bill to DFCM.
Project Manager	Brett Shaw
Estimated Start Date	Jul 27, 2018 8:00:00 AM
Estimated End Date	Oct 3, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	NA
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	NA
How will this be hosted?	In House
What storage resources will be required?	NA
Business Resumption/Disaster Recovery Plan?	No

New system interfaces or data exchange anticipated?

No

Dept of Technology Services

Project Information	
Name	DTS FY19 SCCM Support EPS
Description	DTS FY19 SCCM Support EPS
Project Manager	Brett Shaw
Estimated Start Date	Oct 30, 2018 8:00:00 AM
Estimated End Date	Nov 6, 2019 8:02:34 AM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	NA
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	NA
How will this be hosted?	In House
What storage resources will be required?	NA
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Dept of Technology Services

Project Information	
Name	DTS FY19 Traditional Voice Services
Description	DTS FY19 Traditional Voice Services; General Time-Tracking
Project Manager	Brett Shaw
Estimated Start Date	Nov 13, 2018 8:00:00 AM
Estimated End Date	Oct 10, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	NA
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	NA
How will this be hosted?	In House
What storage resources will be required?	NA
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Dept of Technology Services

Project Information	
Name	DTS FY19 UDOT GroupWise Data Migration
Description	DTS FY19 UDOT GroupWise Data Migration
Project Manager	Brett Shaw
Estimated Start Date	Jul 10, 2018 8:00:00 AM
Estimated End Date	Dec 27, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	NA
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	NA
How will this be hosted?	In House
What storage resources will be required?	NA
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Dept of Technology Services

Project Information	
Name	DTS FY19 Unified Communications
Description	Unified Communications: The future delivery mechanism for voice services will be by way of a VoIP platform, delivering UC applications to assist agency customers in their daily business efforts. This centralized approach to service delivery opens the door to consolidation, which directly leads to cost savings. Once the state's voice network is transformed to VoIP, future UC applications can be hosted internally or purchased as Software as a Service (SaaS) in a cloud computing fashion. Convergence provides flexibility in how services and applications are delivered to end users. This flexibility translates into less costly methods of providing business critical applications, as well as a reduced time to deliver new applications.
Project Manager	Brett Shaw
Estimated Start Date	Jul 1, 2018 8:00:00 AM
Estimated End Date	Dec 6, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	NA
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No

Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	NA
How will this be hosted?	In House
What storage resources will be required?	NA
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Technology Services

Project Information	
Name	DTS FY19 Voice Engineering
Description	DTS FY19 Voice Engineering: Voice Engineering provides liaison/assistance to Executive Branch state agency customers. Voice Engineering is responsible for all aspects of DTS provided voice products and services; responsibilities include: voice, data and video engineering expertise, e.g., planning for (oversight of) the installation, maintenance and repair of DTS voice systems and services, e.g., Cisco VoIP service, Avaya PBX systems, Telrad key systems, voicemail systems (various), contact/call center service, etc. Additionally, Voice Engineering personnel, specifically Voice Solution Engineers (VSEs), assist agency customers with billing related issues, e.g., research billing issues, resolve billing errors and generate Special Billing Agreements (SBAs) as well as submit orders and trouble tickets to vendors, both internal and external, to ensure that voice products and services are installed, inventoried and billed correctly.
Project Manager	Brett Shaw
Estimated Start Date	Jul 1, 2018 8:00:00 AM
Estimated End Date	Jan 3, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	NA
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A

Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	NA
How will this be hosted?	In House
What storage resources will be required?	NA
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Technology Services

Project Information	
Name	DTS FY19 Voice Operations
Description	DTS FY19 Voice Operations . ServiceNOW time-entry of day-to-day maintenance of our voice systems: PBX, voice mail, and call management programming services. This effort includes working with our various vendors in support of our customers' business requirements.
Project Manager	Brett Shaw
Estimated Start Date	Jul 1, 2018 8:00:00 AM
Estimated End Date	Mar 27, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	NA
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	NA
How will this be hosted?	In House

What storage resources will be required?	NA
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Technology Services

Project Information	
Name	DTS FY19-FY20 BENTLEY SAAC Hosting
Description	DTS FY19-FY20 BENTLEY SAAC Hosting: Track Project HOURS for billing to SR8121
Project Manager	Brett Shaw
Estimated Start Date	Apr 22, 2019 5:29:19 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	NA
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	NA
How will this be hosted?	In House
What storage resources will be required?	NA
Business Resumption/Disaster Recovery Plan?	No

New system interfaces or data exchange anticipated?

No

Dept of Technology Services

Project Information	
Name	DTS FY20 All Other Product Support EPS
Description	Activities around supporting Bomgar.
Project Manager	Brett Shaw
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 4:27:58 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	NA
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	NA
How will this be hosted?	In House
What storage resources will be required?	NA
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Dept of Technology Services

Project Information	
Name	DTS FY20 CIS Benchmarks
Description	DTS FY19 CIS Benchmarks
Project Manager	Brett Shaw
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	NA
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	NA
How will this be hosted?	In House
What storage resources will be required?	NA
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Dept of Technology Services

Project Information	
Name	DTS FY20 Data Centers
Description	<p>DTS Data Center Time-Entry for day-to-day maintenance services in support of our data center systems and infrastructure.</p> <p>Data Center Infrastructure supports hosting deployments; and, as server counts continue to expand within the data center, Operations must secure the means of connecting the servers to the network. The approved capital funds will support this initiative for both the Salt Lake and Richfield Data Centers.</p>
Project Manager	Brett Shaw
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	NA
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No

What OS environment?	NA
How will this be hosted?	In House
What storage resources will be required?	NA
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Technology Services

Project Information	
Name	DTS FY20 Desktop Support
Description	DTS FY19 Desktop Support . This project supports the day-to-day maintenance services for Desktop initiatives. These initiatives support customer business requirements by providing the necessary support to keep the customers' desktops functioning.
Project Manager	Brett Shaw
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jul 1, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	NA
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	NA
How will this be hosted?	In House
What storage resources will be required?	NA

Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Technology Services

Project Information	
Name	DTS FY20 Desktop Support MISC
Description	Time for Staff Meetings, customer meetings, training, entering time sheet, etc
Project Manager	Brett Shaw
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	NA
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	NA
How will this be hosted?	In House
What storage resources will be required?	NA
Business Resumption/Disaster Recovery Plan?	No

New system interfaces or data exchange anticipated?

No

Dept of Technology Services

Project Information	
Name	DTS FY20 Desktop Support Mobile Device Support
Description	Desktop Time-Entry for activities around supporting mobile devices including tablets, smart phones, etc.
Project Manager	Brett Shaw
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	NA
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	NA
How will this be hosted?	In House
What storage resources will be required?	NA
Business Resumption/Disaster Recovery Plan?	No

New system interfaces or data exchange anticipated?

No

Dept of Technology Services

Project Information	
Name	DTS FY20 Desktop Support Other Activities
Description	Support activities including printers, scanners, camaras, smart boards, viedo conferencing, phones, etc.
Project Manager	Brett Shaw
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	NA
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	NA
How will this be hosted?	In House
What storage resources will be required?	NA
Business Resumption/Disaster Recovery Plan?	No

New system interfaces or data exchange anticipated?

No

Dept of Technology Services

Project Information	
Name	DTS FY20 Desktop Support Time Tracking Projects
Description	Activities around supporting desktops laptops
Project Manager	Brett Shaw
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Mar 4, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	NA
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	NA
How will this be hosted?	In House
What storage resources will be required?	NA
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Dept of Technology Services

Project Information	
Name	DTS FY20 EDS - Client Systems Management
Description	<p>DTS FY20 EDS - Client Systems Management</p> <p>Enterprise Desktop Services (EDS) for Client Sys Management includes tasks and activities associated with the management, monitoring, and maintenance of desktop, laptop, and thin client devices.</p> <p>DTS provides desktop services for government owned desktop devices that reside in the customer environment and access the State's business systems. Equipment such as, but not limited to: notebook PCs, desktop PCs, tablet PCs, monitors, docking stations, external media drives, system printers etc. DTS shall ensure that applications are accessible from desktop devices. DTS will ensure access to applications accessed from desktop devices.</p>
Project Manager	Corona Ngatuvai
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 26, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	NA
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	

Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	NA
How will this be hosted?	In House
What storage resources will be required?	NA
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Technology Services

Project Information	
Name	DTS FY20 EDS ABC ON-CALL
Description	<p>DTS FY20 EDS DABC ON-CALL</p> <p>Enterprise Desktop Services (EDS) for Client Sys Management includes "After Hours On-Call" tasks and activities associated with the management, monitoring, and maintenance of desktop, laptop, and thin client devices.</p> <p>DTS provides desktop services for government owned desktop devices that reside in the customer environment and access the State's business systems. Equipment such as, but not limited to: notebook PCs, desktop PCs, tablet PCs, monitors, docking stations, external media drives, system printers etc. DTS shall ensure that applications are accessible from desktop devices. DTS will ensure access to applications accessed from desktop devices.</p>
Project Manager	Brett Shaw
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	NA
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No

Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	NA
How will this be hosted?	In House
What storage resources will be required?	NA
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Technology Services

Project Information	
Name	DTS FY20 EDS Corrections ON-CALL
Description	<p>DTS FY20 EDS ON-CALL Corrections</p> <p>Tasks and activities associated with after hours on-call, specifically desktop support, for the Department of Dept. of Corrections.</p> <p>DTS provides desktop services for government owned desktop devices that reside in the customer environment and access the State's business systems. Equipment such as, but not limited to: notebook PCs, desktop PCs, tablet PCs, monitors, docking stations, external media drives, system printers etc. DTS shall ensure that applications are accessible from desktop devices. DTS will ensure access to applications accessed from desktop devices.</p>
Project Manager	Brett Shaw
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	NA
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No

Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	NA
How will this be hosted?	In House
What storage resources will be required?	NA
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Technology Services

Project Information	
Name	DTS FY20 EDS DHS ON-CALL
Description	DTS FY20 EDS DHS ON-CALL
Project Manager	Brett Shaw
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	NA
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	NA
How will this be hosted?	In House
What storage resources will be required?	NA
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Dept of Technology Services

Project Information	
Name	DTS FY20 EDS Engineering
Description	<p>DTS FY20 EDS Engineering</p> <p>Enterprise Desktop Services (EDS) for Engineering includes tasks and activities associated with the design and construction of processes and infrastructure relevant to end-user computing.</p> <p>DTS provides desktop services for government owned desktop devices that reside in the customer environment and access the State's business systems. Equipment such as, but not limited to: notebook PCs, desktop PCs, tablet PCs, monitors, docking stations, external media drives, system printers etc. DTS shall ensure that applications are accessible from desktop devices. DTS will ensure access to applications accessed from desktop devices.</p>
Project Manager	Brett Shaw
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 26, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	NA
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	

Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	NA
How will this be hosted?	In House
What storage resources will be required?	NA
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Technology Services

Project Information	
Name	DTS FY20 EDS Enterprise Apps Management
Description	<p>DTS FY20-EDS Enterprise Apps Management</p> <p>Tasks and activities associated with the management, monitoring, and maintenance of enterprise wide applications such as email, managed file transfers, remote support, etc. Applications that are used by multiple agencies, but not the entire state, e.g. Archive Social , may be included in the category.</p> <p>DTS provides desktop services for government owned desktop devices that reside in the customer environment and access the State's business systems. Equipment such as, but not limited to: notebook PCs, desktop PCs, tablet PCs, monitors, docking stations, external media drives, system printers etc. DTS shall ensure that applications are accessible from desktop devices. DTS will ensure access to applications accessed from desktop devices.</p>
Project Manager	Brett Shaw
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 26, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	NA
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A

Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	NA
How will this be hosted?	In House
What storage resources will be required?	NA
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Technology Services

Project Information	
Name	DTS FY20 EDS Public Safety ON-CALL
Description	<p>DTS FY20 EDS ON-CALL Public Safety</p> <p>Tasks and activities associated with after hours on-call, specifically desktop support, for the Department of Public Safety.</p> <p>DTS provides desktop services for government owned desktop devices that reside in the customer environment and access the State's business systems. Equipment such as, but not limited to: notebook PCs, desktop PCs, tablet PCs, monitors, docking stations, external media drives, system printers etc. DTS shall ensure that applications are accessible from desktop devices. DTS will ensure access to applications accessed from desktop devices.</p>
Project Manager	Brett Shaw
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 4:31:59 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	NA
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No

Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	NA
How will this be hosted?	In House
What storage resources will be required?	NA
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Technology Services

Project Information	
Name	DTS FY20 EDS Virtualization
Description	<p>DTS FY20 EDS Virtualization</p> <p>Tasks and activities associated with the management, monitoring, and maintenance of virtual applications and desktops for end-user computing.</p> <p>DTS provides desktop services for government owned desktop devices that reside in the customer environment and access the State's business systems. Equipment such as, but not limited to: notebook PCs, desktop PCs, tablet PCs, monitors, docking stations, external media drives, system printers etc. DTS shall ensure that applications are accessible from desktop devices. DTS will ensure access to applications accessed from desktop devices.</p>
Project Manager	Brett Shaw
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 26, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	NA
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	

Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	NA
How will this be hosted?	In House
What storage resources will be required?	NA
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Technology Services

Project Information	
Name	DTS FY20 Enterprise App Services
Description	DTS FY19 Enterprise App Services. This project tracks the maintenance service hours provided by the DTS Application Services group in support of our Executive Branch agency customers. On-Call service hours are also included in this project for Application Services.
Project Manager	Brett Shaw
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 26, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	NA
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	NA
How will this be hosted?	In House
What storage resources will be required?	NA

Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Technology Services

Project Information	
Name	DTS FY20 Field Operations
Description	Field Operations Maintenance Projects for FY19. This project is for the day-to-day maintenance and time-entry tracking of our Field Operations Technicians. Projects, in support of our agency customers, include add, moves and changes associated with phones, network and other business requirements.
Project Manager	Brett Shaw
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 26, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	NA
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	NA
How will this be hosted?	In House

What storage resources will be required?	NA
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Technology Services

Project Information	
Name	DTS FY20 GCP Support EPS
Description	Activities around supporting AirWatch and devices managed with AirWatch.
Project Manager	Brett Shaw
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	NA
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	NA
How will this be hosted?	In House
What storage resources will be required?	NA
Business Resumption/Disaster Recovery Plan?	No

New system interfaces or data exchange anticipated?

No

Dept of Technology Services

Project Information	
Name	DTS FY20 Google Support EPS
Description	Activities around supporting the Google domain and enterprise Google products.
Project Manager	Brett Shaw
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 4:48:51 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	NA
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	NA
How will this be hosted?	In House
What storage resources will be required?	NA
Business Resumption/Disaster Recovery Plan?	No

New system interfaces or data exchange anticipated?

No

Dept of Technology Services

Project Information	
Name	DTS FY20 Hosting
Description	DTS FY19 Hosting. The Department of Technology Services (DTS), Hosting Services product involves the management of servers, storage, and backup/restore services for executive branch agencies within the State of Utah. It includes installation, deployment, maintenance and support of the operating system (OS), web server, and application server software. This project tracks time-entry for DTS Hosting Engineers.
Project Manager	Brett Shaw
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 26, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	NA
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No

What OS environment?	NA
How will this be hosted?	In House
What storage resources will be required?	NA
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Technology Services

Project Information	
Name	DTS FY20 INFRA Active Directory
Description	Infrastructure maintenance project to track time spent by hosting staff managing, maintaining, and supporting the Active Directory infrastructure used across the enterprise. This project is for time-entry and management tracking of resources.
Project Manager	Brett Shaw
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 26, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	NA
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	NA
How will this be hosted?	In House
What storage resources will be required?	NA

Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Technology Services

Project Information	
Name	DTS FY20 INFRA Enterprise Bus (ESB)
Description	Infrastructure maintenance project to track time spent by hosting staff managing, maintaining, and supporting the Enterprise Service Bus (ESB) product used across the enterprise.
Project Manager	Brett Shaw
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 26, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	NA
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	NA
How will this be hosted?	In House
What storage resources will be required?	NA

Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Technology Services

Project Information	
Name	DTS FY20 INFRA ININ
Description	DTS FY20 INFRA ININ; Time-Tracking Projects
Project Manager	Brett Shaw
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Feb 12, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	NA
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	NA
How will this be hosted?	In House
What storage resources will be required?	NA
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Dept of Technology Services

Project Information	
Name	DTS FY20 INFRA Inventory & Surplus
Description	Infrastructure maintenance project to track time spent by network operations staff handling the inventory and surplus of network assets used by our network infrastructure.
Project Manager	Brett Shaw
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 26, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	NA
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	NA
How will this be hosted?	In House
What storage resources will be required?	NA

Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Technology Services

Project Information	
Name	DTS FY20 INFRA Net Ops Campus Networking
Description	Infrastructure maintenance project to track time spent by campus networking staff managing, maintaining, deploying, and supporting the local area network infrastructure.
Project Manager	Brett Shaw
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 26, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	NA
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	NA
How will this be hosted?	In House
What storage resources will be required?	NA

Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Technology Services

Project Information	
Name	DTS FY20 INFRA Net Ops Development
Description	DTS FY19 INFRA Net Ops Development
Project Manager	Brett Shaw
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 26, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	NA
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	NA
How will this be hosted?	In House
What storage resources will be required?	NA
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Dept of Technology Services

Project Information	
Name	DTS FY20 INFRA Patching
Description	Infrastructure maintenance project to track time spent patching systems managed and supported by Enterprise Solutions Staff . This project is for time-entry and management tracking of resources.
Project Manager	Brett Shaw
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 26, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	NA
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	NA
How will this be hosted?	In House
What storage resources will be required?	NA

Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Technology Services

Project Information	
Name	DTS FY20 INFRA TICKETS
Description	DTS FY19 INFRA TICKETS. The INFRA Tickets project tracks Technician Hours in support of the DTS infrastructure. These INFRA services are tracked via ServiceNow Incident Tickets submitted by our Executive Branch Agency Customers. This project has been created to monitor and track technician time in support of the DTS Infrastructure.
Project Manager	Brett Shaw
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 26, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	NA
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	NA
How will this be hosted?	In House

What storage resources will be required?	NA
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Technology Services

Project Information	
Name	DTS FY20 INFRA Virtual Desktop
Description	DTS FY19 INFRA Virtual Desktop
Project Manager	Brett Shaw
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 26, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	NA
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	NA
How will this be hosted?	In House
What storage resources will be required?	NA
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Dept of Technology Services

Project Information	
Name	DTS FY20 INFRA VOIP
Description	DTS FY19 INFRA VOIP; Time-Tracking Projects
Project Manager	Brett Shaw
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Feb 13, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	NA
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	NA
How will this be hosted?	In House
What storage resources will be required?	NA
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Dept of Technology Services

Project Information	
Name	DTS FY20 INFRA Wireless
Description	Infrastructure maintenance project to track time spent by network operations staff managing, maintaining, deploying, and supporting the wireless network infrastructure used across the enterprise. This project is for time-entry and management tracking of resources.
Project Manager	Brett Shaw
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 26, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	NA
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	NA
How will this be hosted?	In House
What storage resources will be required?	NA

Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Technology Services

Project Information	
Name	DTS FY20 Mainframe CLOUD Tracking
Description	DTS FY20 Mainframe CLOUD Tracking
Project Manager	Brett Shaw
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Dec 9, 2019 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	NA
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	NA
How will this be hosted?	In House
What storage resources will be required?	NA
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Dept of Technology Services

Project Information	
Name	DTS FY20 MISC EPS
Description	Time for Staff Meetings, customer meetings, training, entering time sheet, etc
Project Manager	Brett Shaw
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Feb 28, 2020 4:07:08 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	NA
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	NA
How will this be hosted?	In House
What storage resources will be required?	NA
Business Resumption/Disaster Recovery Plan?	No

New system interfaces or data exchange anticipated?

No

Dept of Technology Services

Project Information	
Name	DTS FY20 Network Engineering
Description	The Network Engineering Group supports the network initiatives for a growing network; These services include maintaining the network and reviewing the necessary requirements of our customers to ensure that these business requirements are adequately met. This group reviews new product solutions to ensure we are prepared to move technologies forward.
Project Manager	Brett Shaw
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 26, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	NA
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	NA

How will this be hosted?	In House
What storage resources will be required?	NA
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Technology Services

Project Information	
Name	DTS FY20 Network Operations
Description	Network Operations is responsible for maintaining the State's networking infrastructure to transport data, voice, and video. Network Operations upgrades operating systems and code on network equipment such as routers and switches and refreshes end of life hardware. Network operations monitors bandwidth traffic and troubleshoots sites that are down. Network Operations administers all data center and Internet firewalls. This project tracks time-entry for Net Ops technicians and administrators.
Project Manager	Brett Shaw
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	NA
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No

What OS environment?	NA
How will this be hosted?	In House
What storage resources will be required?	NA
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Technology Services

Project Information	
Name	DTS FY20 Operations Management
Description	DTS FY20 Operations Management Time-Entry Project for ServiceNow. Network Operations is responsible for maintaining the State's networking infrastructure to transport data, voice, and video. Network Operations upgrades operating systems and code on network equipment such as routers and switches and refreshes end of life hardware. Network operations monitors bandwidth traffic and troubleshoots sites that are down. Network Operations administers all data center and Internet firewalls. This project tracks time-entry for Net Ops technicians and administrators.
Project Manager	Brett Shaw
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 26, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	NA
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after	No

hours?	
What OS environment?	NA
How will this be hosted?	In House
What storage resources will be required?	NA
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Technology Services

Project Information	
Name	DTS FY20 SCCM Support EPS
Description	DTS FY19 SCCM Support EPS
Project Manager	Brett Shaw
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	NA
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	NA
How will this be hosted?	In House
What storage resources will be required?	NA
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Dept of Technology Services

Project Information	
Name	DTS FY20 Traditional Voice Services
Description	DTS FY19 Traditional Voice Services; General Time-Tracking
Project Manager	Brett Shaw
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	NA
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	NA
How will this be hosted?	In House
What storage resources will be required?	NA
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Dept of Technology Services

Project Information	
Name	DTS FY20 Voice Engineering
Description	DTS FY19 Voice Engineering: Voice Engineering provides liaison/assistance to Executive Branch state agency customers. Voice Engineering is responsible for all aspects of DTS provided voice products and services; responsibilities include: voice, data and video engineering expertise, e.g., planning for (oversight of) the installation, maintenance and repair of DTS voice systems and services, e.g., Cisco VoIP service, Avaya PBX systems, Telrad key systems, voicemail systems (various), contact/call center service, etc. Additionally, Voice Engineering personnel, specifically Voice Solution Engineers (VSEs), assist agency customers with billing related issues, e.g., research billing issues, resolve billing errors and generate Special Billing Agreements (SBAs) as well as submit orders and trouble tickets to vendors, both internal and external, to ensure that voice products and services are installed, inventoried and billed correctly.
Project Manager	Brett Shaw
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 26, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	NA
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A

Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	NA
How will this be hosted?	In House
What storage resources will be required?	NA
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Technology Services

Project Information	
Name	DTS FY20 Voice Operations
Description	DTS FY19 Voice Operations . ServiceNOW time-entry of day-to-day maintenance of our voice systems: PBX, voice mail, and call management programming services. This effort includes working with our various vendors in support of our customers' business requirements.
Project Manager	Brett Shaw
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 29, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	NA
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	NA
How will this be hosted?	In House

What storage resources will be required?	NA
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Technology Services

Project Information	
Name	DTS FY20 WordPress Maintenance
Description	Maintenance of dts.utah.gov
Project Manager	John Angus
Estimated Start Date	Jun 20, 2019 11:42:35 AM
Estimated End Date	Aug 31, 2020 11:42:35 AM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$11,640.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$11,640.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Dept of Technology Services

Project Information	
Name	DTS PMO - PSTN Modernization
Description	This project endeavors to: upgrade the enterprise SIP trunks from Sonus to Broadsoft eliminate 40 legacy PSTN access points (ISDN PRI T1 Circuits) at existing VoIP locations convert any dependant fax usage with the Xmedius enterprise fax server.
Project Manager	Gerald Satterlee
Estimated Start Date	Jan 19, 2019 8:00:00 AM
Estimated End Date	Apr 14, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	NA

How will this be hosted?	In House
What storage resources will be required?	NA
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Technology Services

Project Information	
Name	DTS React Common
Description	React Library
Project Manager	Brittany Hancock
Estimated Start Date	Jan 16, 2019 3:01:20 PM
Estimated End Date	Feb 20, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Dept of Technology Services

Project Information	
Name	DTS-DHS Licensing Support
Description	DTS-DHS Licensing Support
Project Manager	John Angus
Estimated Start Date	Aug 1, 2016 8:00:00 AM
Estimated End Date	Jul 1, 2019 8:59:58 AM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	No change.
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Dept of Technology Services

Project Information	
Name	DTS-FY19-DATABASE MAINFRAME DB2/CICS
Description	This project was created to track hours worked on Mainframe related projects.
Project Manager	Dean Zumbrunnen
Estimated Start Date	Jul 4, 2018 8:00:00 AM
Estimated End Date	Mar 24, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State, Local Gov
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	Yes
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	z/OS
How will this be hosted?	In House
What storage resources will be required?	yes
Business Resumption/Disaster Recovery Plan?	Yes

New system interfaces or data exchange anticipated?

No

Dept of Technology Services

Project Information	
Name	DTS-FY19-DATABASE-CLOUD
Description	This project was created to track time spent working on Department/Agency Cloud database activities. This includes POC work, creation of DB hosting environments, and maintenance/management of existing environments.
Project Manager	Dean Zumbrunnen
Estimated Start Date	Jul 24, 2018 8:00:00 AM
Estimated End Date	Jul 10, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public, State, Local Gov.
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	
New URL(s)?	
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Linux, Windows
How will this be hosted?	Vendor
What storage resources will be required?	no

Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Technology Services

Project Information	
Name	DTS-FY19-DATABASE-ORACLE MAINT
Description	This is a on-going maintenance project to document time and expenses managing the "Shared" and "Core Model" Oracle Product Offering.
Project Manager	Dean Zumbrunnen
Estimated Start Date	Jul 2, 2018 8:00:00 AM
Estimated End Date	Oct 24, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State, Local Gov
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	Yes
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Linex
How will this be hosted?	In House
What storage resources will be required?	Exadata Internal Storage

Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Technology Services

Project Information	
Name	DTS-FY19-DATABASE-SQL SERVER MAINT
Description	This is an on-going maintenance project created to document time and expenses managing the "shared" and "Core Model" SQL Server database environments.
Project Manager	Dean Zumbrunnen
Estimated Start Date	Jun 30, 2018 8:00:00 AM
Estimated End Date	Jul 15, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Microsoft
How will this be hosted?	In House
What storage resources will be required?	SAN

Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Technology Services

Project Information	
Name	DTS-Single Sign On Business Portal
Description	During the 2018 General Legislative Session, HB0150 was passed and approved by Governor Herbert to create a business portal that would offer Utah citizens a single point of entry which includes business registration, workers' compensation, tax liability and payment, and other information collected by the state that the department determines is relevant to a person doing business in the state. The original bill, HB0096, which passed during the 2016 General Legislative Session, created the prototype for the portal. By June 2019, the expectation is to have the portal up with services from Commerce, Labor Commission, Tax Commission and Workforce Services available for businesses to use.
Project Manager	Diane Pfeifer
Estimated Start Date	Jul 9, 2018 8:00:00 AM
Estimated End Date	Jan 27, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public, State, Local Government
Is this project the result of a legislative action?	Yes
Bill Number	HB0150
Fiscal Year	2018
Will project include development of web component?	Yes
New online service?	Yes
New URL(s)?	Yes
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	Yes

Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Windows 2016
How will this be hosted?	In House
What storage resources will be required?	SANS
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	Yes

Dept of Technology Services

Project Information	
Name	DTS-SN-FY19- PM Projects
Description	Hours that go towards ServiceNow PM that used to be billable. Dan wants to keep the system the same
Project Manager	Rich Agren
Estimated Start Date	Jul 9, 2018 8:00:00 AM
Estimated End Date	Sep 24, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Nobody
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Web
How will this be hosted?	Vendor
What storage resources will be required?	none
Business Resumption/Disaster Recovery Plan?	Yes

New system interfaces or data exchange anticipated?

No

Dept of Technology Services

Project Information	
Name	DTS-SN-FY19-AMI implementation
Description	Implement AMI to take the place of CG4 as our asset inventory and scanning tool
Project Manager	Rich Agren
Estimated Start Date	Sep 21, 2018 8:00:00 AM
Estimated End Date	Sep 23, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Employees
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Web
How will this be hosted?	Vendor
What storage resources will be required?	none
Business Resumption/Disaster Recovery Plan?	Yes

New system interfaces or data exchange anticipated?

No

Dept of Technology Services

Project Information	
Name	DTS-SN-FY19-ServiceNow QA
Description	Any QA put towards ServiceNow projects that requires billing
Project Manager	Rich Agren
Estimated Start Date	Jul 2, 2018 7:18:14 AM
Estimated End Date	Apr 23, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State Employees
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Web
How will this be hosted?	Vendor
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange	No

Dept of Technology Services

Project Information	
Name	DTS-SolDel-On Call
Description	Solutions Delivery On-call hours.
Project Manager	John Angus
Estimated Start Date	Jul 1, 2016 8:00:00 AM
Estimated End Date	Dec 14, 2020 8:59:52 AM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	None
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	None
How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Dept of Technology Services

Project Information	
Name	DTS-UtahID Two Factor & Mgmt Console
Description	This UtahID Project is to implement two-factor into the ForgeRock platform for use in the Single Sign On Business Portal. It includes development of a self-registration website as well as a management console.
Project Manager	Diane Pfeifer
Estimated Start Date	Apr 25, 2019 8:57:09 AM
Estimated End Date	Jul 15, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$50,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$50,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public, State, Local Government
Is this project the result of a legislative action?	Yes
Bill Number	HB150
Fiscal Year	2016
Will project include development of web component?	Yes
New online service?	Yes
New URL(s)?	Yes
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	Yes
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	SANS

Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Technology Services

Project Information	
Name	Finance/Admin
Description	This project will track work hours for DTS Finance Admin staff.
Project Manager	Nancy Nelson
Estimated Start Date	Jul 1, 2017 8:00:00 AM
Estimated End Date	Jul 30, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$150,000.00
Estimated Total Non Labor Costs	\$100.00
Estimated Project Costs	\$150,100.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	500-5000GB
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Dept of Technology Services

Project Information	
Name	FY19 Billing Maintenance Support
Description	This project is to track maintenance against Billing requests.
Project Manager	Norm Johnson
Estimated Start Date	Jun 30, 2018 8:00:00 AM
Estimated End Date	Sep 3, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	Yes
Is the data collected personal or protected?	No
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Unknown
How will this be hosted?	In House
What storage resources will be required?	Unknown
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Dept of Technology Services

Project Information	
Name	FY19 Billing Support
Description	This project is created to track and bill for support of the billing system throughout the year.
Project Manager	Norm Johnson
Estimated Start Date	Jul 1, 2018 8:00:00 AM
Estimated End Date	Nov 18, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	Yes
Is the data collected personal or protected?	No
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	na
Business Resumption/Disaster Recovery Plan?	No

New system interfaces or data exchange anticipated?

No

Dept of Technology Services

Project Information	
Name	FY19 Cognos Meetings
Description	Cognos Meetings
Project Manager	Norm Johnson
Estimated Start Date	Jul 1, 2018 8:00:00 AM
Estimated End Date	Sep 3, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	Yes
Is the data collected personal or protected?	No
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	na
How will this be hosted?	In House
What storage resources will be required?	na
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Dept of Technology Services

Project Information	
Name	FY19 DOH Maintenance
Description	Project to track support time for the Department of Health
Project Manager	Norm Johnson
Estimated Start Date	Nov 5, 2018 7:45:34 AM
Estimated End Date	Jul 4, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$20,724.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$20,724.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	Yes
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	Yes

Dept of Technology Services

Project Information	
Name	FY19 DTS-DHS KAHS Support
Description	Time spent supporting KAHS
Project Manager	Norm Johnson
Estimated Start Date	Jul 6, 2018 8:10:13 AM
Estimated End Date	Jul 5, 2019 8:10:13 AM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	na
How will this be hosted?	In House
What storage resources will be required?	na
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Dept of Technology Services

Project Information	
Name	FY19 MobiChord Maintenance Support
Description	This project is to track time spent providing maintenance support for MobiChord
Project Manager	Norm Johnson
Estimated Start Date	Jul 1, 2018 10:56:24 AM
Estimated End Date	Jul 1, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	Yes
Is the data collected personal or protected?	No
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Unknown
How will this be hosted?	Vendor
What storage resources will be required?	NA
Business Resumption/Disaster Recovery Plan?	No

New system interfaces or data exchange anticipated?

Yes

Dept of Technology Services

Project Information	
Name	FY19 ServiceNow Maintenance
Description	This project is to track time supporting the ServiceNow environment
Project Manager	Norm Johnson
Estimated Start Date	Jul 3, 2018 3:33:12 PM
Estimated End Date	Aug 19, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	Yes
New URL(s)?	No
Will new data be collected?	Yes
Is the data collected personal or protected?	No
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	NA
How will this be hosted?	Vendor
What storage resources will be required?	NA
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange	Yes

Dept of Technology Services

Project Information	
Name	FY19 ServiceNow Meetings
Description	This project is created to track meeting related to ServiceNow
Project Manager	Norm Johnson
Estimated Start Date	Jul 6, 2018 8:00:00 AM
Estimated End Date	Aug 19, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	na
How will this be hosted?	In House
What storage resources will be required?	na
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Dept of Technology Services

Project Information	
Name	Google Cloud Platform
Description	This project will create the processes needed to begin using Google Cloud Platform as a hosting alternative.
Project Manager	Greg Jackson
Estimated Start Date	Feb 25, 2019 5:47:41 AM
Estimated End Date	Jul 31, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public, State, local
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Various
How will this be hosted?	Vendor
What storage resources will be required?	Provided by Vendor
Business Resumption/Disaster Recovery Plan?	Yes

New system interfaces or data exchange anticipated?

No

Dept of Technology Services

Project Information	
Name	Hybrid Cloud
Description	Developing potential public cloud solutions to integrate with our private cloud (for example, Amazon Web Services AWS).
Project Manager	Greg Jackson
Estimated Start Date	Jul 26, 2017 8:00:00 AM
Estimated End Date	Aug 13, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$10.00
Estimated Total Non Labor Costs	\$10.00
Estimated Project Costs	\$20.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State gov
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	AWS
How will this be hosted?	Vendor
What storage resources will be required?	TBD
Business Resumption/Disaster Recovery Plan?	No

New system interfaces or data exchange anticipated?

No

Dept of Technology Services

Project Information	
Name	InfoBlox DHCP
Description	The Department of Technology Services (DTS) InfoBlox DHCP Project (project) consists of (1) migrating the following from their current solutions to InfoBlox: Dynamic Host Configuration Protocol (DHCP), and Network Time Protocol (NTP); and (2) Intergrations between InfoBlox and: ServiceNow (SNOW), and ForeScout.
Project Manager	Tracy Pitkin
Estimated Start Date	Jun 20, 2019 9:12:39 AM
Estimated End Date	Aug 31, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Not Applicable
How will this be hosted?	In House

What storage resources will be required?	Not Applicable
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Technology Services

Project Information	
Name	InfoBlox DNSSEC
Description	The Department of Technology Services (DTS) InfoBlox DNSSEC project consists of (1) procuring and implementing Infoblox appliances; (2) migrating the following from their current solutions to InfoBlox: Domain Name System (DNS), and Internet Protocol Address Management (IPAM), (3) configuring the following Features: Domain Name System Security Extensions (DNSSEC), SPF, and DNS Hijacking; (4) Integration with Amazon Web Services (AWS) route 53.
Project Manager	Tracy Pitkin
Estimated Start Date	Sep 18, 2018 8:35:16 AM
Estimated End Date	Apr 16, 2020 4:24:44 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	N/A
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No

What OS environment?	N/A
How will this be hosted?	In House
What storage resources will be required?	N/A
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Technology Services

Project Information	
Name	Infrastructure Project Documentation
Description	Assess the document process, develop recommendations, and then implement the recommendations. Use Archer for documentation.
Project Manager	Douglas Chandler
Estimated Start Date	Jan 4, 2019 8:00:00 AM
Estimated End Date	Dec 25, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	DTS
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	any
How will this be hosted?	In House
What storage resources will be required?	none
Business Resumption/Disaster Recovery Plan?	No

New system interfaces or data exchange anticipated?

No

Dept of Technology Services

Project Information	
Name	IRS FTI Audit
Description	The IRS performs an audit every 3 years of agencies who are regulated by FTI (Federal Tax Information) data. Directly, these agencies are ORS, DWS, TAX. This project is to track the events leading up to, the audit and the recording of the audit findings.
Project Manager	Tracy Pitkin
Estimated Start Date	Apr 1, 2019 8:00:00 AM
Estimated End Date	Nov 1, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	NA
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	NA
How will this be hosted?	In House
What storage resources will be required?	NA

Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Technology Services

Project Information	
Name	Mainframe Security
Description	Increasing security for FIPS 140-2 compliance on mainframe. Putting the mainframe behind its own separate firewall (in addition to the border firewall). Upgrading the OS to support bi-model for SSL & TLS compliance. Upgrade BlueZone Emulation Client Software. Identify and work with external agencies for FTP/SFTP TLS 1.2.
Project Manager	Tracy Pitkin
Estimated Start Date	Mar 21, 2017 8:00:00 AM
Estimated End Date	Sep 16, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$2,000.00
Estimated Total Non Labor Costs	\$1,000.00
Estimated Project Costs	\$3,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State, local
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	zOS
How will this be hosted?	In House

What storage resources will be required?	N/A
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Technology Services

Project Information	
Name	MuleSoft -ESB Product Management
Description	This project will track the effort and hours necessary to maintain the Docker and Enterprise Service Bus products.
Project Manager	Greg Jackson
Estimated Start Date	Apr 19, 2018 3:20:26 PM
Estimated End Date	Jan 31, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	N/A
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	N/A
How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No

New system interfaces or data exchange anticipated?

No

Dept of Technology Services

Project Information	
Name	Multi-tiered Apps
Description	The purpose of this project will be to determine processes, standards to enable DTS to move multi-tiered applications to AWS. A POC and Pilot will also be part of this project.
Project Manager	Greg Jackson
Estimated Start Date	Mar 27, 2019 6:25:32 AM
Estimated End Date	Sep 9, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Various
How will this be hosted?	Vendor
What storage resources will be required?	AWS

Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Technology Services

Project Information	
Name	OpenIDM
Description	<p>OpenIDM will install/create an Identity management system that synchronizes all enterprise user stores, such as UMD, and other various state authentication systems. The core of UMD is in the connection and syncing with the HR system for user provisioning throughout the employment lifecycle.</p> <p>OpenIDM will be replacing Novell's Identity Manager adding functionality well beyond Novell's Identity Manager's capabilities. Maintenance costs will decrease and additional product maintenance options will be available. Overall manageability will be more flexible and simplified.</p>
Project Manager	Greg Jackson
Estimated Start Date	Jan 25, 2017 8:00:00 AM
Estimated End Date	Jul 12, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$1.00
Estimated Total Non Labor Costs	\$1.00
Estimated Project Costs	\$2.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Everyone who accesses state resources
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No

Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	Same
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Technology Services

Project Information	
Name	Oracle Cloud Machine
Description	Assist UDOT, DPS and DOH with infrastructure issues that might arise in the implementation of Oracle Cloud Machines for each of these agencies
Project Manager	Greg Jackson
Estimated Start Date	Jan 7, 2019 6:23:11 AM
Estimated End Date	Jul 31, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Oracle
How will this be hosted?	In House
What storage resources will be required?	Oracle Cloud Machine

Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Technology Services

Project Information	
Name	ORC VoIP Migration
Description	VoIP Migration for Ogden Regional Center.
Project Manager	Debbie Bauman
Estimated Start Date	Apr 18, 2019 2:29:11 PM
Estimated End Date	Sep 30, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	UT
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange	No

Dept of Technology Services

Project Information	
Name	SDN Application Access Control
Description	Management and automation software and authentication will be implemented to enable provisioning, control, and management of all software-defined data center components. Thus work loads for Hosting and Networking will be reduced over time allowing for more analysis and less configuration which increases the speed of delivery for Network and Hosting resources.
Project Manager	Greg Jackson
Estimated Start Date	May 17, 2018 7:54:07 AM
Estimated End Date	Jan 21, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Anyone on the State Network
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	N/A

How will this be hosted?	In House
What storage resources will be required?	No
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Technology Services

Project Information	
Name	Server OS End of Life
Description	DTS will follow the manufacturer-recommended lifecycle for server operating systems. The purpose of this project will help to ensure that end of life OS's are retired and upgraded before they are no longer supported by the vendor and avoid any possible risks that could be caused by not maintaining current supported OS's.
Project Manager	Greg Jackson
Estimated Start Date	Apr 11, 2018 8:00:00 AM
Estimated End Date	Jul 31, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Various
How will this be hosted?	In House

What storage resources will be required?	N/A
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Technology Services

Project Information	
Name	Service Asset and Configuration Management (SACM)
Description	DTS needs to have better visibility to the computing related assets contained within the DTS technical environment. This initiative will add additional modules and functionality to Service Now. 1) Discovery of Assets and 2) Relationship Mapping.
Project Manager	Tracy Pitkin
Estimated Start Date	May 24, 2019 10:07:10 AM
Estimated End Date	Dec 30, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	Yes
Is the data collected personal or protected?	No
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Current Service Now Platform
How will this be hosted?	Vendor
What storage resources will be required?	NA

Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	Yes

Dept of Technology Services

Project Information	
Name	Software Defined Networking (SDN)
Description	Software Defined Networking (SDN) is an approach to computer networking that allows administrators to manage network services through abstraction of lower-level functionality. SDN is meant to address the fact that the static architecture of traditional networks doesn't support the dynamic, scalable computing and storage needs of more modern computing environments such as data centers. This is accomplished by decoupling or disassociating the system that makes decisions about where traffic is sent (the control plane) from the underlying systems that forward traffic to the selected destination (the data plane). Computer networks are complex and difficult to manage and implementing SDN in the Salt Lake Data Center and the Richfield Data Center will greatly enhance our ability to serve our customers many needs now and in the future.
Project Manager	Greg Jackson
Estimated Start Date	Oct 25, 2016 8:00:00 AM
Estimated End Date	Sep 9, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$1.00
Estimated Total Non Labor Costs	\$1.00
Estimated Project Costs	\$2.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	

Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	N/A
How will this be hosted?	In House
What storage resources will be required?	N/A
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Technology Services

Project Information	
Name	Splunk/SIEM Implementation Pt 3
Description	DTS is replacing the LogRhythm tool with GreyLog (log monitors) and LCE (reporting) throughout the enterprise. This phase of the project covers prioritizing and implementing Security Incident and Event Management (SIEM) for various data sources (network gear, server logs, some door logs) on all campuses.
Project Manager	Gerald Satterlee
Estimated Start Date	Jun 10, 2016 8:00:00 AM
Estimated End Date	Jan 15, 2020 10:50:30 AM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$1.99
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$1.99

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	NA
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Varies
How will this be hosted?	In House

What storage resources will be required?	Varies
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Technology Services

Project Information	
Name	State Security Assessment
Description	The State is required through legislation to perform a security assessment on the odd years. This assessment will include the State utilizing the Dept. of Homeland security for some assessments and as well, internal DTS auditing team for the remaining Departments. This will involve 24 Departments of the State. This project will involve coordination and communication of resources and activities throughout 2019 and will 1) Establish items in Archer, 2) Train specific roles the Archer system, 3) Agency personnel to address assessment questionnaire, 4) On-site reviews with Homeland Security and/or DTS internal audit team, 5) Creation of agency reports.
Project Manager	Tracy Pitkin
Estimated Start Date	Jun 14, 2019 11:14:52 AM
Estimated End Date	Jan 31, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Not Applicable
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No

Deployment/support require DTS staff after hours?	No
What OS environment?	Not Applicable
How will this be hosted?	In House
What storage resources will be required?	Not Applicable
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Technology Services

Project Information	
Name	Statewide Employee Notification System
Description	Create a system to notify state employee's of issues in a timely manner. For example, snow day delayed in times.
Project Manager	Greg Jackson
Estimated Start Date	Jun 4, 2019 9:28:59 AM
Estimated End Date	Sep 30, 2019 9:28:59 AM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	Yes
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Various
How will this be hosted?	In House
What storage resources will be required?	Current offered options
Business Resumption/Disaster Recovery Plan?	No

New system interfaces or data exchange anticipated?

No

Dept of Technology Services

Project Information	
Name	Static Web Sites
Description	A static web page is a web page that is delivered to the user exactly as it's stored and displays the same information to all users. It is proposed that processes and standards be created to facilitate moving static web sites to the cloud. Amazon Cloud Services (AWS) or Google Cloud Platform (GCP) will provide a highly automated serverless solution for hosting static or client side data and will add enhanced security and redundancy options.
Project Manager	Greg Jackson
Estimated Start Date	May 21, 2019 9:37:36 AM
Estimated End Date	Aug 14, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No

What OS environment?	Various
How will this be hosted?	Vendor
What storage resources will be required?	AWS Cloud Services
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Technology Services

Project Information	
Name	TEBS Phase II
Description	This is the next phase of TEBS / SCCM Replacement project. In this phase we will build the product
Project Manager	Reginald King
Estimated Start Date	Jun 4, 2018 8:00:00 AM
Estimated End Date	May 15, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Utah State employees
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	
New URL(s)?	
Will new data be collected?	Yes
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Web
How will this be hosted?	In House
What storage resources will be required?	Lamp Slice
Business Resumption/Disaster Recovery Plan?	No

New system interfaces or data exchange anticipated?

Yes

Dept of Technology Services

Project Information	
Name	Two Factor Authentication
Description	<p>Two-factor authentication (2FA) adds an extra factor to your basic login procedure. Without 2FA, you enter in your username and password, to authenticate. Your password is a single factor of authentication. Adding a second authentication factor makes your account more secure.</p> <p>2FA requires the user to have two out of three types of credentials correct before being granted access to an account. The three types are:</p> <ul style="list-style-type: none"> - Something you know, such as a PIN, or password - Something you have (physical object), such as an ATM card, phone, or fob -Something you are, such as a fingerprint, eye iris or voice print <p>We are currently using RSA SecurID for Two factor Software authentication. It is proposed that the move to ForgeRock Identity Platform be made. It offers expanded functionality, increased security and is less expensive than RSA.</p>
Project Manager	Greg Jackson
Estimated Start Date	Apr 11, 2018 8:00:00 AM
Estimated End Date	Jul 5, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web	No

component?	
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	No
What OS environment?	Various
How will this be hosted?	In House
What storage resources will be required?	Various
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	Yes

Dept of Technology Services

Project Information	
Name	UCA Services Review
Description	The Department of Technology Services (DTS) UCA Service Review project consists of compiling and reviewing all of the wireless radio bridges, microwave connections, sonnet equipment, and network clocking devices that DTS uses from Utah Communication Authority (UCA). The project will also complete a new contract between DTS and UCA.
Project Manager	Theresa Guinta
Estimated Start Date	Mar 14, 2019 8:00:00 AM
Estimated End Date	Mar 26, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	N/A
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	N/A

How will this be hosted?	In House
What storage resources will be required?	N/A
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Technology Services

Project Information	
Name	UDC Timpanogos II
Description	This project's objective is to implement an isolated wireless network for the use of soon to be released inmates at the Timpanogos II facility. PM time on this project is billable,
Project Manager	Gerald Satterlee
Estimated Start Date	May 9, 2019 8:00:00 AM
Estimated End Date	Dec 26, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	NA
How will this be hosted?	In House
What storage resources will be required?	NA

Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Technology Services

Project Information	
Name	UDOT Network Improvements
Description	Implement WAN network connectivity improvements at UDOT locations to provide high speed internet connections for requested sites. Coordinate with the UDOT ATMS team.
Project Manager	Gerald Satterlee
Estimated Start Date	Jan 1, 2018 8:00:00 AM
Estimated End Date	Jan 4, 2021 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	N/A
How will this be hosted?	In House
What storage resources will be required?	N/A

Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Technology Services

Project Information	
Name	Vulnerability Management
Description	This project came from the 2017 Security Assessments as one of three enterprise-wide initiatives. It's objective is to expand the methodology and reporting metrics currently used for scanning servers, workstations and Network Devices for security vulnerabilities to other devices that touch the network.
Project Manager	Tracy Pitkin
Estimated Start Date	Sep 8, 2017 8:00:00 AM
Estimated End Date	Jan 10, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$1,000.00
Estimated Total Non Labor Costs	\$1,000.00
Estimated Project Costs	\$2,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	Yes
Is the data collected personal or protected?	No
Will the project use load balancing services?	No
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	No
What OS environment?	TBD
How will this be hosted?	In House

What storage resources will be required?	TBD
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	Yes

Dept of Technology Services

Project Information	
Name	Vulnerability Management - Credentialed Servers
Description	This project came from the 2017 security assessments as one of three enterprise-wide initiatives. It's objective is to expand the methodology and reporting metrics currently in place for scanning servers to other devices that touch the network. Currently, there is non-credentialed server scans performed. This project expands scanning/remediation to 1) Credentialed Servers 2) Networking Devices 3) Workstations
Project Manager	Tracy Pitkin
Estimated Start Date	Jun 3, 2019 8:00:00 AM
Estimated End Date	Jan 25, 2021 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	Yes
Is the data collected personal or protected?	No
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Not Applicable

How will this be hosted?	In House
What storage resources will be required?	Not Applicable
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	Yes

Dept of Technology Services

Project Information	
Name	Vulnerability Management - Network Devices
Description	This project came from the 2017 security assessments as one of three enterprise-wide initiatives. It's objective is to expand the methodology and reporting metrics currently in place for scanning servers to other devices that touch the network. Currently, there is non-credentialed server scans performed. This project expands scanning/remediation to 1) Credentialed Servers 2) Networking Devices 3) Workstations
Project Manager	Tracy Pitkin
Estimated Start Date	Jun 3, 2019 8:00:00 AM
Estimated End Date	Jan 25, 2021 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	Yes
Is the data collected personal or protected?	No
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Not Applicable

How will this be hosted?	In House
What storage resources will be required?	Not Applicable
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Technology Services

Project Information	
Name	Vulnerability Management - Workstations
Description	This project came from the 2017 security assessments as one of three enterprise-wide initiatives. It's objective is to expand the methodology and reporting metrics currently in place for scanning servers to other devices that touch the network. Currently, there is non-credentialed server scans performed. This project expands scanning/remediation to 1) Credentialed Servers 2) Networking Devices 3) Workstations
Project Manager	Tracy Pitkin
Estimated Start Date	Jun 20, 2019 8:00:00 AM
Estimated End Date	Jul 22, 2021 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	Yes
Is the data collected personal or protected?	No
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Not Applicable

How will this be hosted?	In House
What storage resources will be required?	Not Applicable
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Technology Services

Project Information	
Name	Workspace ONE
Description	Implement Workspace ONE so that DTS can enforce state wide security policies on any mobile device, including personal devices (BYOD), connected to the state network. This will enable DTS to secure state applications separate from personal applications on any registered device.
Project Manager	Gerald Satterlee
Estimated Start Date	Mar 16, 2018 8:00:00 AM
Estimated End Date	Sep 30, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	No
What OS environment?	IOS/Android
How will this be hosted?	In House

What storage resources will be required?	TBD
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Agency: Department of Transportation

IT objectives of the agency:

- Magnify accessibility of information for both internal and external customers
- Accelerate the pace of IT projects' implementation
- Leverage the value of UDOT data
- Be positioned to take advantage of new industry technologies and applications
- Strengthen the security of UDOT systems
- Increase partnering with public and private entities

Performance measures used to implement the agency's IT objectives:

- Project Status Report: Tracking Schedule and Budget
- Customer Service Statistics: Customer Satisfaction, Rate Usage, TTR, etc.
- The current DTS Dashboard tracks the following metrics:
 - Hosting Consumption
 - Server Threat Scores
 - SLA Application Availability
 - Application Status
 - Customer Satisfaction Surveys
 - I/T Project Status
 - Project Scorecard
 - Sunrise Service Interruption Report

Planned expenditures related to IT:

Technology Expense Total	Category	Dollar Amount
6467,6469 Computers	EE	\$290,000
6468 DP Software <5000 Network Sftw	EE	
6471 DP Hardware <5000 Peripherals	EE	



6472 DP Software <\$5000 Database	EE	
6473 DP Software <5000 Other	EE	
6481 DP Hardware <5000 Network Equip	EE	
6580 DP Hardware Maintenance Services	EE	
6581 Data Processing-Training	EE	
6582 DP Supplies	EE	
6583 DP Miscellaneous Expense	EE	
6593 DP Consultants Services	EE	
6595 DP Software Maint-Vendors	EE	\$2,427,500
DTS Expenses Total		Dollar Amount
6300 DTS Telecommunication Charges	DD	
6500 DTS Data Processing Charges	EE	\$8,650,000
Technology Capital Total		Dollar Amount
6618,6619 DP Software > 5000- vendor developed & Other	FF	\$758,000
6623 DP Equipment Server and Network	FF	
6687 DP Equipment Other	FF	
TOTAL		\$12,035,500

Additional need for appropriations for IT:

None

IT coordination with other state and local governmental entities:

- Traffic Operations Center (TOC) Traffic Signals, with other municipalities
- Safety Management System: Crash records from DPS
- Motor Carrier: Commercial Vehicle Crash data and Tax Commission Vehicle Registration
- TOC WAN Fiber implementation and resource sharing where possible with other State agencies and partners



Utah Department of
Technology Services

- Teamed with other State agencies to implement a Statewide Training system (SABA)

Efforts taken to develop public and private partnerships to accomplish IT objectives:

- Implementing Software as a Service applications where effective
- Working with Mandli to integrate roadway data collection into Agile Asset and Asset Management Systems
- Utilities: Obtain and track utilities information within UDOT's domain
- Coordinating with the media in the management of traffic

Efforts taken to conduct transactions electronically in compliance with Utah Code Section 46-4-503:

Existing Online Systems:

- Regional Online Permits
- Motor Carrier Permits
- Motor Carrier Truck Routing
- Event Registration
- Web Store
- Project Explorer: potential bidders obtain plan sets electronically
- Web EBS: Contractors submit bids electronically
- UDOT ClickNFix: report roadway issues
- Aircraft Registration
- GRAMA Online requests

Plan for timing and method of verifying DTS' security standards, if needed:

- Ongoing efforts and budgeted hours for DTS staff time to identify coding vulnerabilities and to resolve those vulnerabilities
- Work with DTS to implement a Statewide "WIKI" to share secure coding practices
- Participated in the State's semiannual IT Security Assessment
- Implemented encryption of critical databases
- Utilize an Oracle APEX source code security review/validation tool
- Implementing HP Fortify source code security review/validation training
- Developed and implemented a security monitoring tool for our Oracle environment
- Adhere to the DTS security penetration testing requirements



Utah Department of
Technology Services

- Conduct Risk Assessments on UDOT software applications

Dept of Transportation

Project Information	
Name	UDOT TOC Genesys Project
Description	The Genesys Application is a voice recognition phone system for the control room at the TOC. It will assist with receiving calls from the public.
Project Manager	Debbie Bauman
Estimated Start Date	Apr 2, 2019 8:00:00 AM
Estimated End Date	Sep 2, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	UT
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	Yes
Is the data collected personal or protected?	No
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	Genesys

Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Transportation

Project Information	
Name	UDOT-FY19-D-E-ORC-ORACLE CLOUD MIGRATION
Description	UDOT is converting their internal databases to Oracle Cloud. This project is for any DBA assistance that is required.
Project Manager	Tammy Kaeser
Estimated Start Date	Jul 1, 2018 12:52:08 PM
Estimated End Date	Jul 1, 2020 9:17:33 AM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$76,000.00
Estimated Project Costs	\$76,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	UDOT
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	No
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	Vendor
What storage resources will be required?	Vendor
Business Resumption/Disaster Recovery Plan?	Yes

New system interfaces or data exchange anticipated?

Yes

Dept of Transportation

Project Information	
Name	UDOT-FY19-M-A-CLM-AUTOMATE CLAIMS
Description	Create a paperless environment. Give maintenance division the ability to recover repair cost on UDOT assets. These repairs on UDOT assets would be those repair that Employee Safety would not cover. Mainly damages to UDOT assets that State Risk would not know about.
Project Manager	Tammy Kaeser
Estimated Start Date	Dec 17, 2018 2:00:51 PM
Estimated End Date	Apr 20, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$37,031.35
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$37,031.35

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	UDOT / Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	Yes
New URL(s)?	Yes
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	Existing

Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Transportation

Project Information	
Name	UDOT-FY19-M-E-DSB-SOCRATA DASHBOARD
Description	UDOT has created a contract for a vendor to provide data driven reporting, dashboards, business reports, support for employees and other aspects of data mining and presentation. In addition, UDOT would rely on the vendor to help leverage key business data for the purposes of driving efficiency, transparency and meeting UDOT's core vision, mission and strategic goals.
Project Manager	Tammy Kaeser
Estimated Start Date	Jul 1, 2018 2:36:37 PM
Estimated End Date	Mar 31, 2021 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$37,402.60
Estimated Total Non Labor Costs	\$1,549,250.00
Estimated Project Costs	\$1,586,652.60

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	UDOT
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	Yes
New URL(s)?	Yes
Will new data be collected?	Yes
Is the data collected personal or protected?	No
Will the project use load balancing services?	No
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	No
What OS environment?	Vendor

How will this be hosted?	Vendor
What storage resources will be required?	Existing
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Transportation

Project Information	
Name	UDOT-FY19-M-J-MSW-MASTERWORKS DEVELOPMENT
Description	Masterworks is a vendor hosted construction project management software. Masterworks is intended to replace the UDOT's current PDBS (Project Development Business System); which handles roadway projects from bid through completion.
Project Manager	Tammy Kaeser
Estimated Start Date	Jul 1, 2018 3:24:19 PM
Estimated End Date	Dec 31, 2019 3:46:51 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$1,931,818.30
Estimated Project Costs	\$1,931,818.30

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	UDOT
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	Yes
New URL(s)?	Yes
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	No
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	No
What OS environment?	Vendor
How will this be hosted?	Vendor
What storage resources will be required?	VENDOR

Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Transportation

Project Information	
Name	UDOT-FY19-M-T-ASM-ASSET MANAGEMENT
Description	The Asset Management System enables UDOT to manage it's assets (Right of Way, roads, etc.).
Project Manager	Tammy Kaeser
Estimated Start Date	Jul 1, 2018 1:52:30 PM
Estimated End Date	Jun 30, 2023 1:52:32 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$984,641.16
Estimated Project Costs	\$984,641.16

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	UDOT
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	Yes
Is the data collected personal or protected?	No
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	Existing
Business Resumption/Disaster Recovery Plan?	Yes

New system interfaces or data exchange anticipated?

Yes

Dept of Transportation

Project Information	
Name	UDOT-FY19-M-T-PCS-PAVEMENT WORKFLOW MANAGER
Description	The purpose of this project will be to create a repository of Pavement projects, that includes linking the dTims recommendations with the Region 3 year Plan, and then tracking the actual projects that were implemented. Replace spreadsheet currently used to track projects in ProjectWise. Allow Region Pavement Engineers to manage their 3 year plans. Provide real time ability to track project funding and pavement program funding. Provide ability to track section level pavement condition over time and track changes in condition due to the pavement projects. Provide data for updating performance dashboard and region accomplishments.
Project Manager	Tammy Kaeser
Estimated Start Date	Jul 1, 2018 12:45:15 PM
Estimated End Date	Sep 30, 2019 3:25:38 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$353,200.00
Estimated Project Costs	\$353,200.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	UDOT
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	Yes
New URL(s)?	Yes
Will new data be collected?	Yes
Is the data collected personal or protected?	No
Will the project use load balancing services?	No
Does this project include a mobile component?	No

Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	Existing
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Transportation

Project Information	
Name	UDOT-FY19-O-AIR-AIRCRAFT REGISTRATION
Description	As of the FY18 legislative session, aircraft in Utah are required to register with the Aeronautics Division of the Department of Transportation. This project provides the mechanism for individuals to register their aircraft. It also provides for the inventorying of crafts, the valuation of crafts, and the reporting of all processes involved with registrations.
Project Manager	Tammy Kaeser
Estimated Start Date	Jul 25, 2018 4:53:39 PM
Estimated End Date	Mar 19, 2020 8:06:21 AM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public/UDOT
Is this project the result of a legislative action?	Yes
Bill Number	SB0200
Fiscal Year	2018
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	No
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	No
What OS environment?	linux

How will this be hosted?	In House
What storage resources will be required?	Existing
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Transportation

Project Information	
Name	UDOT-FY19-R-C-WEBSITE REDESIGN
Description	The current UDOT Website will be redesigned to incorporate a responsive, ADA compliant design. Focus groups will be held to obtain information from UDOT employees, the public, and consultants as to the look and feel and functionality desired. From this information and other sources of information a new website website will be developed.
Project Manager	Tammy Kaeser
Estimated Start Date	Jul 1, 2018 3:52:28 PM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$100,000.00
Estimated Project Costs	\$100,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	UDOT/Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	Yes
New URL(s)?	No
Will new data be collected?	Yes
Is the data collected personal or protected?	No
Will the project use load balancing services?	No
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	No
What OS environment?	NA
How will this be hosted?	Vendor

What storage resources will be required?	NA
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Transportation

Project Information	
Name	UDOT-FY20-D-E-COG-COGNOS SUPPORT
Description	This project involves Cognos reporting support. Cognos is a 3rd party product that allows users to create dashboards and reports.
Project Manager	Tammy Kaeser
Estimated Start Date	Jul 1, 2019 9:52:59 AM
Estimated End Date	Jun 30, 2020 9:52:59 AM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$4,256.50
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$4,256.50

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	UDOT / CONTRACTORS / PUBLIC
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	No
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux/MS Server
How will this be hosted?	In House
What storage resources will be required?	Existing
Business Resumption/Disaster Recovery Plan?	Yes

New system interfaces or data exchange anticipated?

Yes

Dept of Transportation

Project Information	
Name	UDOT-FY20-D-E-DBA-SUPPORT (COMPLEX)
Description	This project involves the DBA activities for all of UDOT's applications, excluding the TOC applications.
Project Manager	Tammy Kaeser
Estimated Start Date	Jul 1, 2019 9:57:35 AM
Estimated End Date	Jun 30, 2020 9:57:35 AM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$329,668.80
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$329,668.80

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	UDOT / CONTRACTORS / PUBLIC
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	Yes
Is the data collected personal or protected?	No
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	Existing
Business Resumption/Disaster Recovery Plan?	Yes

New system interfaces or data exchange anticipated?

Yes

Dept of Transportation

Project Information	
Name	UDOT-FY20-D-E-MAN-MANAGEMENT SUPPORT
Description	This project involves the IT Manager II's management activities.
Project Manager	Tammy Kaeser
Estimated Start Date	Jul 1, 2019 10:56:26 AM
Estimated End Date	Jun 30, 2020 10:56:26 AM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$371,015.80
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$371,015.80

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	UDOT
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	No
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	NA
How will this be hosted?	In House
What storage resources will be required?	NA
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Dept of Transportation

Project Information	
Name	UDOT-FY20-D-E-MNT-ANNUAL SOFTWARE MAINTENANCE
Description	This project represents the total third party software maintenance budget. This is for purchased software and the annual maintenance/support expenditures.
Project Manager	Tammy Kaeser
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$2,356,646.00
Estimated Project Costs	\$2,356,646.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	UDOT / CONTRACTORS / PUBLIC
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	LINUX / MS Server
How will this be hosted?	In House
What storage resources will be required?	EXISTING

Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Transportation

Project Information	
Name	UDOT-FY20-D-E-SYS-SYSTEM SUPPORT
Description	This project deals with Change Control, version control, Service Now support, and other activities to support projects, staff and their development activities, and management.
Project Manager	Tammy Kaeser
Estimated Start Date	Jul 1, 2019 11:00:06 AM
Estimated End Date	Jun 30, 2020 11:00:06 AM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$119,182.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$119,182.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	UDOT / CONTRACTORS / PUBLIC
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	LINUX / MS Server
How will this be hosted?	In House
What storage resources will be required?	EXISTING

Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Transportation

Project Information	
Name	UDOT-FY20-M-A-CLM-AUTOMATED CLAIMS MAINT
Description	Maintain the creation of a paperless environment. Maintain Maintenance Division's ability to recover repair cost on UDOT assets. These repairs on UDOT assets are those that Employee Safety does not cover. They are mainly damages to UDOT assets that State Risk does not know about.
Project Manager	Tammy Kaeser
Estimated Start Date	Jul 1, 2019 10:29:58 AM
Estimated End Date	Jun 30, 2020 10:29:58 AM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$14,472.10
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$14,472.10

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	UDOT / Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	Yes
New URL(s)?	Yes
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House

What storage resources will be required?	Existing
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Transportation

Project Information	
Name	UDOT-FY20-M-A-CMP-COMPTROLLERS MAINT
Description	This is a maintenance project to support the existing UDOT application, Comptrollers. This application facilitates the allocation of State/Federal accounts. Work will include break fix and minor code changes.
Project Manager	Tammy Kaeser
Estimated Start Date	Jul 1, 2019 7:10:37 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$46,821.50
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$46,821.50

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	UDOT
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	Yes
Is the data collected personal or protected?	No
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	Existing

Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Transportation

Project Information	
Name	UDOT-FY20-M-A-PCI-PROCUREMENT INVENTORY MAINT
Description	This is a maintenance project to support the existing UDOT application, Procurement Inventory. This application handles UDOT's warehouse inventory. Work will include break fix and minor code changes.
Project Manager	Tammy Kaeser
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$28,092.90
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$28,092.90

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	UDOT
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	Yes
Is the data collected personal or protected?	No
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	LINUX
How will this be hosted?	In House
What storage resources will be required?	EXISTING

Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Transportation

Project Information	
Name	UDOT-FY20-M-A-PJT-PROJECT TRACKING MAINT
Description	This is a maintenance project to support the existing UDOT application, Project Tracking. This application allows secured access by UDOT Headquarter's Comptroller users and Regions' Admin Office users to track the status of projects and for Comptroller reporting purposes. Work will include break fix and minor code changes.
Project Manager	Tammy Kaeser
Estimated Start Date	Jul 1, 2019 9:44:08 AM
Estimated End Date	Jun 30, 2020 9:44:08 AM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$851.30
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$851.30

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	UDOT
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	Yes
Is the data collected personal or protected?	No
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House

What storage resources will be required?	Existing
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Transportation

Project Information	
Name	UDOT-FY20-M-A-PSO-PROCUREMENT SERVICES ONLINE MAINT
Description	This is a maintenance project to support the existing UDOT application, Procurement Services Online. This application is used by the Purchasing Agents to handle UDOT's procurement processes.
Project Manager	Tammy Kaeser
Estimated Start Date	Jul 1, 2019 11:57:40 AM
Estimated End Date	Jun 30, 2020 11:57:40 AM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$110,048.40
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$110,048.40

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	UDOT
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	Yes
Is the data collected personal or protected?	No
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	Existing

Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Transportation

Project Information	
Name	UDOT-FY20-M-A-SPT-SUPERTANKER MAINT
Description	This is a maintenance project to support the existing UDOT application, Supertanker. This project provides Comptrollers with the monthly cost of equipment, monthly cost of materials (testing lab), and generate costs to use with FINET. Work will include break fix and minor code changes.
Project Manager	Tammy Kaeser
Estimated Start Date	Jul 1, 2019 9:48:35 AM
Estimated End Date	Jun 30, 2020 9:48:35 AM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$10,641.25
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$10,641.25

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	UDOT
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House

What storage resources will be required?	Existing
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Transportation

Project Information	
Name	UDOT-FY20-M-C-TIG-UDOT PROJECTS (TIGS) MAINT
Description	This is a maintenance project to support the existing UDOT application, UDOT Projects (TIGS - Transparency in Government Spending). The application is part of UDOT's website. It has sections for the public, department, and legislature. It concentrates on project information with an emphasis on spending. Work will include break fix and minor code changes.
Project Manager	Tammy Kaeser
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$4,764.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$4,764.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	UDOT/Contractors/Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	Yes
Is the data collected personal or protected?	No
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	linux

How will this be hosted?	In House
What storage resources will be required?	Existing
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Transportation

Project Information	
Name	UDOT-FY20-M-E-RDW-ROADWAY DATA COLLECTION (MANDLI)
Description	There is a use for various types of information on state roads. This information includes, but is not limited to, pavement conditions, existing pavement surface areas, number & types of lanes, side slope profiles, vertical & horizontal data, sign inventory, barriers, shoulders, and GIS/GPS coordinates. All of this information is obtained through a single data collection effort in order to consolidate resources, maximize available funding, and to enhance the accuracy of the information integration. Technology and expertise are used to collect all the needed data in a single pass and then post process the information into usable data. The newer technologies and methods of gathering information allow UDOT to obtain and access data that had not been collected on such a system-wide scale before. The data is then provided to UDOT in a format that is easily manipulated and can be used for UDOT's multiple areas' needs.
Project Manager	Tammy Kaeser
Estimated Start Date	Jul 29, 2019 8:00:00 AM
Estimated End Date	May 29, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$1,800,000.00
Estimated Project Costs	\$1,800,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	UDOT / CONTRACTORS
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	Yes

Is the data collected personal or protected?	No
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	LINUX
How will this be hosted?	In House
What storage resources will be required?	EXISTING
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Transportation

Project Information	
Name	UDOT-FY20-M-J-EPM-EPM MAINT
Description	This is a maintenance project to support the ePM UDOT application. This application deals with planning and managing UDOT's roadway projects. Work will include break fix and minor code changes.
Project Manager	Tammy Kaeser
Estimated Start Date	Jul 1, 2019 3:02:58 PM
Estimated End Date	Jun 30, 2020 3:02:58 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$258,208.80
Estimated Total Non Labor Costs	\$301,400.00
Estimated Project Costs	\$559,608.80

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	UDOT / CONTRACTORS
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	Yes
New URL(s)?	Yes
Will new data be collected?	Yes
Is the data collected personal or protected?	No
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	Existing

Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Transportation

Project Information	
Name	UDOT-FY20-M-J-MAT-MATERIALS MAINT
Description	This is a maintenance project to support the existing UDOT application, Materials. This application involves the testing of the products UDOT uses to build roads and the testing of existing roadways' materials. Work will include break fix and minor code changes.
Project Manager	Tammy Kaeser
Estimated Start Date	Jul 1, 2019 3:12:30 PM
Estimated End Date	Jun 30, 2020 3:12:30 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$76,224.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$76,224.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	UDOT / CONTRACTORS
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	Yes
Is the data collected personal or protected?	No
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House

What storage resources will be required?	Existing
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Transportation

Project Information	
Name	UDOT-FY20-M-J-MSW-MASTERWORKS / MATERIALS MAINT
Description	<p>Create & maintain a Powershell scripting GUI interface to preform the following tasks via the Masterworks / SABA APIs.</p> <ol style="list-style-type: none"> 1. Create / Transfer to Masterworks from Materials or Saba. <ol style="list-style-type: none"> a. Qualified Technicians b. Qualified Technicians Certifications. 2. Create / Transfer Masterworks created Certifications to SABA or Materials DB <ol style="list-style-type: none"> a. Get Required Courses for Certification b. Enroll Technician in Required Course(s) in Saba. c. Mark enrolled course as completed. d. Assign Certificate in Saba. <p>Potentially develop a process to update Materials DB.</p>
Project Manager	Tammy Kaeser
Estimated Start Date	Jul 1, 2019 3:23:20 PM
Estimated End Date	Jun 30, 2020 3:23:20 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$8,513.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$8,513.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	UDOT / CONTRACTORS
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	Yes
New URL(s)?	Yes
Will new data be collected?	Yes

Is the data collected personal or protected?	Yes
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	LINUX
How will this be hosted?	In House
What storage resources will be required?	Existing
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Transportation

Project Information	
Name	UDOT-FY20-M-J-OLP-ONLINE PERMITS MAINT
Description	This is a maintenance project to support the existing UDOT application, Online Permits. This application handles the process of applying for and paying for a permit to use UDOT property (ROW, Roadway, etc.). This application also handles the review and approval processes. Work will include break fix and minor code changes.
Project Manager	Tammy Kaeser
Estimated Start Date	Jul 1, 2019 3:28:00 PM
Estimated End Date	Jun 30, 2020 3:28:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$107,093.54
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$107,093.54

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	UDOT / CONTRACTORS / PUBLIC
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	Yes
New URL(s)?	No
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House

What storage resources will be required?	Existing
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Transportation

Project Information	
Name	UDOT-FY20-M-J-PDB-MASTERWORKS / PDBS / PROJECT EXPLORER MAINT
Description	Masterworks is a vendor hosted construction project management software. Masterworks is intended to replace the UDOT's current PDBS (Project Development Business System); which handles roadway projects from bid through completion. This project is for maintenance of the developed product and maintenance of the former software. Project Explorer handles the documents that the contractors require for bidding on projects.
Project Manager	Tammy Kaeser
Estimated Start Date	Jul 1, 2019 3:16:29 PM
Estimated End Date	Jun 30, 2020 3:16:29 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$269,011.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$269,011.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	UDOT / CONTRACTORS
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	Yes
New URL(s)?	No
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No

What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	Existing
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Transportation

Project Information	
Name	UDOT-FY20-M-J-PJW-PROJECTWISE MIGRATION
Description	UDOT has determined that moving from the current ProjectWise deployed environment to Bentley's Hosted Services will improve user experience and provide a more reliable and sustainable ProjectWise system. Furthermore, the Hosted Services will produce better designs by facilitating collaboration, interoperability, standardization, and skills development. Additionally, Bentley Hosted Services will provide greater insight and control over project design and deliverables for all project participants.
Project Manager	Tammy Kaeser
Estimated Start Date	Aug 1, 2019 8:00:00 AM
Estimated End Date	Apr 15, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$150,000.00
Estimated Project Costs	\$150,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	UDOT / CONTRACTORS
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	Yes
New URL(s)?	Yes
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No

What OS environment?	Azure
How will this be hosted?	Vendor
What storage resources will be required?	Vendor Azure Cloud
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Transportation

Project Information	
Name	UDOT-FY20-M-J-PVT-PAVEMENT ME SUPPORT
Description	The project involves the maintenance of Pavement ME 3rd Party Software used by Materials. This is comprised mainly of customer support.
Project Manager	Tammy Kaeser
Estimated Start Date	Jul 1, 2019 2:45:13 PM
Estimated End Date	Jun 30, 2020 2:45:13 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$2,382.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$2,382.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	UDOT / CONTRACTORS
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	Yes
Is the data collected personal or protected?	No
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	Existing

Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Transportation

Project Information	
Name	UDOT-FY20-M-J-ROW-RIGHT OF WAY MAINT
Description	This is a maintenance project to support the existing UDOT application, Right of Way. Right of Way deals with the property UDOT owns, rents, and purchases. This application involves rental agreements, purchases, condemnations, contracts with various entities, and other activities. Work will include break fix and minor code changes.
Project Manager	Tammy Kaeser
Estimated Start Date	Jul 1, 2019 3:32:34 PM
Estimated End Date	Jun 30, 2020 3:32:34 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$140,061.60
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$140,061.60

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	UDOT
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	Yes
Is the data collected personal or protected?	No
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux

How will this be hosted?	In House
What storage resources will be required?	Existing
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Transportation

Project Information	
Name	UDOT-FY20-M-J-SHP-INTERCHANGE SUPPORT
Description	This is a maintenance project to support the existing UDOT application, Interchange (Sharepoint). Interchange is an app written for the Sharepoint platform. Work will include break fix, minor code changes, & general support.
Project Manager	Tammy Kaeser
Estimated Start Date	Jul 1, 2019 12:28:44 PM
Estimated End Date	Jun 30, 2020 12:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$500,000.00
Estimated Project Costs	\$500,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	UDOT / CONTRACTORS
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	Yes
New URL(s)?	Yes
Will new data be collected?	Yes
Is the data collected personal or protected?	No
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	MS Server
How will this be hosted?	In House
What storage resources will be required?	Existing

Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Transportation

Project Information	
Name	UDOT-FY20-M-J-STR-STRUCTURES BrM BrB MAINT
Description	This is a maintenance project to support the existing UDOT applications, PONTIS and Virtis. These applications involve scheduling maintenance/inspections on bridges, recording and analyzing structure conditions, and collecting and evaluating other information. Work will include break fix and minor code changes.
Project Manager	Tammy Kaeser
Estimated Start Date	Jul 1, 2019 3:07:34 PM
Estimated End Date	Jun 30, 2020 3:07:34 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$29,795.50
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$29,795.50

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	UDOT
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House

What storage resources will be required?	Existing
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Transportation

Project Information	
Name	UDOT-FY20-M-J-UTL-UTILITIES LOCATOR
Description	PointMan® is a GPS-centric mobile software application that enables field personnel to capture precise utility locating data from an Android mobile device. PointMan is designed to capture precision location points and pedigreed 'metadata' associated to those points including, forms, photos, and sketches. PointMan captures, binds, and submits the precision data to Google Earth in real-time. PointMan integrates External GPS/GNSS receivers, EM locate tools, and mobile devices to provide any configuration needed to meet business requirements. Organizations can often have unique requirements when it comes to precision & pedigree levels ranging from mapping grade to Subsurface Utility Engineering (SUE) level quality. With higher levels of precision to meet SUE level qualifications as required, PointMan is designed to integrate to external GPS and GNSS receivers as well as major manufacturers' EM locate tools.
Project Manager	Tammy Kaeser
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$125,000.00
Estimated Project Costs	\$125,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	UDOT / CONTRACTORS
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	Yes
New URL(s)?	Yes
Will new data be collected?	Yes

Is the data collected personal or protected?	No
Will the project use load balancing services?	No
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	No
What OS environment?	ANDROID
How will this be hosted?	In House
What storage resources will be required?	EXISTING
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Transportation

Project Information	
Name	UDOT-FY20-M-L-LRN-LEARNING MAINT
Description	This is a maintenance project to support the existing UDOT application, Learning Management. Work will center on creating data interfaces that will convert and load UDOT'S CEMT, Management, Maintenance, and other training applications' data into the new Learning Management software.
Project Manager	Tammy Kaeser
Estimated Start Date	Jul 1, 2019 12:43:22 PM
Estimated End Date	Jun 30, 2020 12:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$4,764.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$4,764.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	UDOT / CONTRACTORS
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	Yes
New URL(s)?	No
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	LINUX
How will this be hosted?	In House

What storage resources will be required?	EXISTING
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Transportation

Project Information	
Name	UDOT-FY20-M-T-GIS-GIS / UGATE SUPPORT
Description	This is a maintenance project to support the existing UDOT application, UGATE/GIS/ESRI Roads & Highways. UGATE is UDOT's geographic application that enables users to see layers of roadway information. Components of UGATE have also been integrated into other UDOT applications such as Safety Management, On-line Permitting, and others. Work will include break fix and minor code changes. ESRI Roads and Highways will replace UDOT's LRS and assist in the completion of the HPMS submittal, UGATE, and general GIS functions.
Project Manager	Tammy Kaeser
Estimated Start Date	Jul 1, 2019 2:18:17 PM
Estimated End Date	Jun 30, 2020 2:18:17 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$312,108.30
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$312,108.30

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	UDOT / CONTRACTORS / PUBLIC
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	Yes
New URL(s)?	Yes
Will new data be collected?	Yes
Is the data collected personal or protected?	No
Will the project use load balancing services?	No
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after	No

hours?	
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	Existing
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Transportation

Project Information	
Name	UDOT-FY20-M-T-LOC-ULOCATOR MAINT
Description	The UDOT Mobile App is designed to resolve the issue of finding UDOT employee contact information in a variety of ways. Being able to search by first or last name in the Directory section, searching by position in the Organization section, and viewing where their desk is located in the Floor Plan section. Even getting driving directions to a specific UDOT building in the Map section is planned for this app. One function that is planned, but not fully required would be a custom list section, where the user can create their own list or group based on the directory section that they could then email or text information to that group as well as just having a place where they can have their favorites listed.
Project Manager	Tammy Kaeser
Estimated Start Date	Jul 1, 2019 11:45:43 AM
Estimated End Date	Jun 30, 2020 11:45:43 AM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$17,026.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$17,026.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	UDOT / CONTRACTORS
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	Yes
New URL(s)?	Yes
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	No

Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	Existing
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Transportation

Project Information	
Name	UDOT-FY20-M-T-PTT-PUBLIC TRANSIT TEAMS SYSTEM MAINT
Description	This is a maintenance project to support the existing UDOT application, Public Transit Team. The Public Transit Team application deals with awarding buses to rural areas, senior centered groups, and groups assisting those with disabilities. This application also deals with the maintenance and other reporting activities that those awarded buses must perform on a regular interval. Work will include break fix and minor code changes.
Project Manager	Tammy Kaeser
Estimated Start Date	Jul 1, 2019 2:22:35 PM
Estimated End Date	Jun 30, 2020 2:22:35 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$57,888.40
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$57,888.40

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	UDOT / CONTRACTORS
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No

What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	Existing
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Transportation

Project Information	
Name	UDOT-FY20-M-T-SNOWPLOW OPTIMIZATION
Description	In an effort to maximize the taxpayer dollar, the Maintenance Planning Division of UDOT would like to optimize snow plow operations to obtain the greatest value from the resources that are available. Fleet vehicle routing optimization programs are a developing method of obtaining the optimal routes and best practices for fleet vehicles. This can be used by UDOT's snow plowing fleet operations. This project would provide more efficient routing possibilities for UDOT snow plow drivers throughout the State of Utah.
Project Manager	Tammy Kaeser
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Mar 31, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$292,922.00
Estimated Project Costs	\$292,922.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	UDOT
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	Yes
New URL(s)?	Yes
Will new data be collected?	Yes
Is the data collected personal or protected?	No
Will the project use load balancing services?	No
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	No

What OS environment?	LINUX
How will this be hosted?	In House
What storage resources will be required?	EXISTING
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Transportation

Project Information	
Name	UDOT-FY20-M-T-SPR-SYSTEM PLANNING AND RESEARCH MAINT
Description	This is a maintenance project to support an existing UDOT application, SPR or State Planning and Research. This application encompasses Roadway Inventory, HPMS, and Referencing. Work will include break fix and minor code changes.
Project Manager	Tammy Kaeser
Estimated Start Date	Jul 1, 2019 2:31:30 PM
Estimated End Date	Jun 30, 2020 2:31:30 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$9,528.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$9,528.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	UDOT/FAA
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	Yes
Is the data collected personal or protected?	No
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	Existing

Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Transportation

Project Information	
Name	UDOT-FY20-M-T-TRF-TRAFFIC STATISTICS
Description	Traffic Statistics (Jackalope) is the analysis of traffic data obtained through automatic traffic recorders (ATR's), weigh in motion loops (WIM), portable traffic recorders, loops, and other devices. Some of the statistics produced are annual average daily traffic (AADT's), truck %'s, weekday/weekend traffic, peak hrs traffic, and other statistics.
Project Manager	Tammy Kaeser
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$81,123.00
Estimated Project Costs	\$81,123.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	UDOT / CONTRACTORS / PUBLIC
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	Yes
New URL(s)?	Yes
Will new data be collected?	Yes
Is the data collected personal or protected?	No
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	LINUX
How will this be hosted?	In House

What storage resources will be required?	EXISTING
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Transportation

Project Information	
Name	UDOT-FY20-R-C-WEB-WEBSITE MAINT
Description	This is a maintenance project to support the existing UDOT application, UDOT Website/UCON. This application involves UDOT's website's main pages and divisions' specialized pages. Work will include break fix and minor code changes.
Project Manager	Tammy Kaeser
Estimated Start Date	Jul 1, 2019 7:38:25 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$4,764.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$4,764.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	UDOT / CONTRACTORS / PUBLIC
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	Yes
Is the data collected personal or protected?	No
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	Existing

Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Transportation

Project Information	
Name	UDOT-FY20-R-L-EMP-EMPLOYEE SAFETY MAINT
Description	This is a maintenance project to support the existing UDOT application, Risk. This application has multiple functions. It handles the reporting and analysis of UDOT's employees Workman Compensation claims, accidents or damage caused by UDOT vehicles (snowplows, dump trucks, cherry pickers, etc.), accidents on UDOT's worksites and properties, safety training, and other functions. Work will include break fix and minor code changes.
Project Manager	Tammy Kaeser
Estimated Start Date	Jul 1, 2019 12:47:13 PM
Estimated End Date	Jun 30, 2020 12:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$128,628.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$128,628.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	UDOT / HIGHWAY SAFETY
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	Yes
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No

What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	Existing
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Transportation

Project Information	
Name	UDOT-FY20-R-O-AER-AERONAUTICS MAINT
Description	This is a maintenance project to support the existing UDOT applications including Airport IQ. application, scheduling, and other applications. The Division of Aeronautics is responsible for all UDOT transportation issues involving aviation. It licenses all public-use airports in the state and works closely with airport sponsors and managers to ensure that each functions as an integral part of the statewide system of airports. Work will include break fix and minor code change.
Project Manager	Tammy Kaeser
Estimated Start Date	Jul 1, 2019 12:55:12 PM
Estimated End Date	Jun 30, 2020 12:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$121,310.25
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$121,310.25

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	UDOT / STATE EMPLOYEES / PUBLIC
Is this project the result of a legislative action?	Yes
Bill Number	SB0200
Fiscal Year	2018
Will project include development of web component?	Yes
New online service?	Yes
New URL(s)?	Yes
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No

What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	Existing
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Transportation

Project Information	
Name	UDOT-FY20-R-O-CNV-CONNECTED VEHICLE
Description	. Connected vehicle technology is the next generation of traffic management. UDOT has been involved in planning for, designing and deploying connected vehicle technology for about 15 years. UDOT has an operational corridor using this technology on Redwood Road in Salt Lake County, and another in Provo-Orem about to become operational (the new Provo-Orem bus rapid transit (TRIP) project). Other corridors in the Salt Lake area are being planned for later this year involving both transit and snow plow operations, and further expansion is anticipated.
Project Manager	Tammy Kaeser
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$8,000,000.00
Estimated Project Costs	\$8,000,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	UDOT / COOPERATIVE AGREEMENT PARTIES
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	Yes
New URL(s)?	Yes
Will new data be collected?	Yes
Is the data collected personal or protected?	No
Will the project use load balancing services?	No
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after	Yes

hours?	
What OS environment?	NA
How will this be hosted?	Vendor
What storage resources will be required?	NA
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Transportation

Project Information	
Name	UDOT-FY20-R-O-DBA-TOC DBA & TECHNICAL SUPPORT
Description	This project involves the technical and DBA support for the TOC and it's many applications and equipment.
Project Manager	Tammy Kaeser
Estimated Start Date	Jul 1, 2019 1:46:07 PM
Estimated End Date	Jun 30, 2020 1:46:07 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$63,143.50
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$63,143.50

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	UDOT / PUBLIC
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	Yes
New URL(s)?	Yes
Will new data be collected?	Yes
Is the data collected personal or protected?	No
Will the project use load balancing services?	No
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	Yes
What OS environment?	MS Server
How will this be hosted?	In House
What storage resources will be required?	Existing
Business Resumption/Disaster Recovery Plan?	Yes

New system interfaces or data exchange anticipated?

Yes

Dept of Transportation

Project Information	
Name	UDOT-FY20-R-O-DEV-TECHNICAL DEVICE SUPPORT
Description	This project involves the technical support of the TOC's many devices; VMS, ATR's, etc.
Project Manager	Tammy Kaeser
Estimated Start Date	Jul 1, 2019 1:51:21 PM
Estimated End Date	Jun 30, 2020 1:51:21 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$396,962.34
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$396,962.34

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	UDOT / CONTRACTORS / PUBLIC
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	Yes
New URL(s)?	Yes
Will new data be collected?	Yes
Is the data collected personal or protected?	No
Will the project use load balancing services?	No
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	Yes
What OS environment?	MS Server
How will this be hosted?	In House
What storage resources will be required?	Existing
Business Resumption/Disaster Recovery Plan?	Yes

New system interfaces or data exchange anticipated?

Yes

Dept of Transportation

Project Information	
Name	UDOT-FY20-R-O-ENH-TOC ENHANCEMENTS
Description	<p>The UDOT Traffic Software Systems Enhancements project continues to build on the work accomplished by previous UDOT Traffic enhancement projects. The main objective of this project is to increase the capabilities and usability of the UDOT Traffic systems currently deployed at the UDOT Traffic Operations Center (TOC). Enhancements will include new functionality and improved user interfaces of TOC operational software, TOC Weather Operations software systems, UDOT Traffic websites, UDOT Traffic iOS and Android applications, and ATMS system health software. These software improvements will provide the public with additional and more reliable traffic data provided by the above mentioned software systems. TOC control room operators efficiency and productivity will be increased due to enhancements made to the TOC's traffic and freeway management software system. UDOT senior leaders and management will benefit from enhancements made to the TOC's traffic, ATMS system health, and UDOT Traffic Construction and Lane Closure alerts software systems reporting and dashboard functionality.</p>
Project Manager	Tammy Kaeser
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$795,000.00
Estimated Project Costs	\$795,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	UDOT / CONTRACTORS / PUBLIC
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	Yes

New URL(s)?	Yes
Will new data be collected?	Yes
Is the data collected personal or protected?	No
Will the project use load balancing services?	No
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	Yes
What OS environment?	MS Server
How will this be hosted?	In House
What storage resources will be required?	EXISTING
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Transportation

Project Information	
Name	UDOT-FY20-R-O-EQP-EQUIPMENT OPS MAINT
Description	This project involves the maintenance of the various Equipment Operations applications. The function of equipment management is to provide efficient equipment for UDOT operations. They surplus old equipment, purchase new equipment, and supervise equipment repairs, parts, training, and other related equipment services. UDOT has an inventory of more than 5,000 units with a replacement value of 200 million dollars. Work will include break fix and minor code changes.
Project Manager	Tammy Kaeser
Estimated Start Date	Jul 1, 2019 1:23:03 PM
Estimated End Date	Jun 30, 2020 1:23:03 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$45,610.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$45,610.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	UDOT / Contractors
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	Yes
Will new data be collected?	Yes
Is the data collected personal or protected?	No
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No

What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	Existing
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Transportation

Project Information	
Name	UDOT-FY20-R-O-EXP-EXPRESS LANES
Description	The Utah Department of Transportation (UDOT) manages the high occupancy tolling system (HOT), called the Express Lanes, with the purpose of improving mobility on I-15. The Express Lanes encourages people to carpool by providing a consistent and better driving experience in the lane for vehicles with more than one occupant. Carpooling removes vehicles from I-15 by putting more vehicles in a single vehicle. UDOT with Federal Highway approval, also allows single occupant vehicles in the lane for a price. Allowing single occupants in the lane takes vehicles out of the general purpose lanes and improves mobility for the entire freeway.
Project Manager	Tammy Kaeser
Estimated Start Date	May 31, 2019 8:00:00 AM
Estimated End Date	Jul 1, 2019 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$2,000,000.00
Estimated Project Costs	\$2,000,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	UDOT / PUBLIC
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	Yes
New URL(s)?	Yes
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	No
Does this project include a mobile component?	Yes

Deployment/support require DTS staff after hours?	Yes
What OS environment?	NA
How will this be hosted?	Vendor
What storage resources will be required?	NA
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Transportation

Project Information	
Name	UDOT-FY20-R-O-FWY-FREEWAY PERFORMANCE METRICS 4.2
Description	Provide performance metrics for freeway including minor enhancements/maintenance of ADA/Security enhancements, automated alerts, back end performance enhancements, leadership reports, & new reports.
Project Manager	Tammy Kaeser
Estimated Start Date	Jul 1, 2019 11:28:00 AM
Estimated End Date	Jun 30, 2020 11:28:00 AM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$100,044.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$100,044.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	UDOT / CONTRACTORS / PUBLIC
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	Yes
New URL(s)?	Yes
Will new data be collected?	Yes
Is the data collected personal or protected?	No
Will the project use load balancing services?	No
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	Yes
What OS environment?	MS SERVER
How will this be hosted?	In House
What storage resources will be required?	Existing

Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Transportation

Project Information	
Name	UDOT-FY20-R-O-MCS-MOTOR CARRIER MAINT
Description	This is a maintenance project to support the existing UDOT application, MCS. The MCS application handles truck permitting, interaction with Automated Routing, and CVISN/PRISM. Work will include break fix and minor code changes.
Project Manager	Tammy Kaeser
Estimated Start Date	Jul 1, 2019 1:30:40 PM
Estimated End Date	Jun 30, 2020 1:30:40 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$260,692.45
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$260,692.45

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	UDOT / TRUCKING CO. / PUBLIC
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	Yes
New URL(s)?	Yes
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	Existing

Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Transportation

Project Information	
Name	UDOT-FY20-R-O-RPT-REPORT AUTOMATION
Description	There are several reports currently compiled manually by staff at the TOC. These can be automated which would free them up for other tasks. This will include web reporting and email delivery.
Project Manager	Tammy Kaeser
Estimated Start Date	Jul 1, 2019 11:20:15 AM
Estimated End Date	Jun 30, 2020 11:20:15 AM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$104,808.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$104,808.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	UDOT / CONTRACTORS / PUBLIC
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	Yes
New URL(s)?	Yes
Will new data be collected?	Yes
Is the data collected personal or protected?	No
Will the project use load balancing services?	No
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	Yes
What OS environment?	MS SERVER
How will this be hosted?	In House
What storage resources will be required?	Existing

Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Transportation

Project Information	
Name	UDOT-FY20-R-O-RUC-RUC
Description	Senate Bill (SB) 136, which was enacted in 2018, directed UDOT to implement a RUC system by January 1, 2020 as a voluntary option to paying the flat fee for owners of EVs and hybrids. Owners will be able to choose whether to enroll in the pay-by-mile RUC program or pay the flat fee when they receive their annual registration notice. UDOT does not plan to initially offer RUC enrollment at new vehicle purchase point of sale. Doing so is desirable in the future but will require further coordination with the Department of Motor Vehicles (DMV) to establish procedures.
Project Manager	Tammy Kaeser
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jan 1, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$2,500,000.00
Estimated Project Costs	\$2,500,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	UDOT / CONTRACTORS / PUBLIC
Is this project the result of a legislative action?	Yes
Bill Number	SB136
Fiscal Year	2018
Will project include development of web component?	Yes
New online service?	Yes
New URL(s)?	Yes
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	No
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after	Yes

hours?	
What OS environment?	NA
How will this be hosted?	Vendor
What storage resources will be required?	NA
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Transportation

Project Information	
Name	UDOT-FY20-R-O-SIG- SIGNAL PERFORMANCE METRICS
Description	Provide performance metrics for both freeway and arterial roads. Maintenance covering ADA/Security Enhancements, Automated Alerts, Back End Performance Enhancements, Leadership reports
Project Manager	Tammy Kaeser
Estimated Start Date	Jul 1, 2019 11:10:09 AM
Estimated End Date	Jun 30, 2020 11:10:09 AM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$109,572.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$109,572.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	UDOT / CONTRACTORS / PUBLIC
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	Yes
New URL(s)?	Yes
Will new data be collected?	Yes
Is the data collected personal or protected?	No
Will the project use load balancing services?	No
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	Yes
What OS environment?	MS SERVER
How will this be hosted?	In House
What storage resources will be required?	Existing

Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Transportation

Project Information	
Name	UDOT-FY20-R-O-SMS-SAFETY MANAGEMENT MAINT
Description	This is a maintenance project to support the existing UDOT application, SMS (Safety Management - tracking, analyzing, and reporting on traffic accidents, accident severity, number of people involved, types of vehicles, etc.). Work will include break fix and minor code changes.
Project Manager	Tammy Kaeser
Estimated Start Date	Jul 1, 2019 1:41:07 PM
Estimated End Date	Jun 30, 2020 1:41:07 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$23,820.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$23,820.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	UDOT
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House

What storage resources will be required?	Existing
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Transportation

Project Information	
Name	UDOT-FY20-R-O-SUP-TOC IT SUPPORT
Description	This is a maintenance project to support the existing UDOT TOC applications; maintaining existing web sites and other software, supporting users with both configuration/installation issues, and debugging/small feature requests for UDOT's Traffic Operations Center. Software includes, but is not limited to: ExpressLanes, Freeway Performance, Clean Decal, TransSuite, Signal Health, and Image Check.
Project Manager	Tammy Kaeser
Estimated Start Date	Jul 1, 2019 1:57:50 PM
Estimated End Date	Jun 30, 2020 1:57:50 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$180,079.20
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$180,079.20

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	UDOT / CONTRACTORS / PUBLIC
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	Yes
New URL(s)?	Yes
Will new data be collected?	Yes
Is the data collected personal or protected?	No
Will the project use load balancing services?	No
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	Yes
What OS environment?	MS Server

How will this be hosted?	In House
What storage resources will be required?	Existing
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Transportation

Project Information	
Name	UDOT-FY20-R-O-TEO-TRAFFIC STUDIES MAINT
Description	This is a maintenance project to support the existing UDOT application, Traffic Studies. This application tracks and documents speed changes, signage changes, and other items related to roadway safety. Work will include break fix and minor code changes.
Project Manager	Tammy Kaeser
Estimated Start Date	Jul 1, 2019 2:05:18 PM
Estimated End Date	Jun 30, 2020 2:05:18 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$24,772.80
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$24,772.80

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	UDOT
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	Yes
New URL(s)?	Yes
Will new data be collected?	Yes
Is the data collected personal or protected?	No
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	Existing

Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Transportation

Project Information	
Name	UDOT-FY20-R-O-WBS-WEBSTORE MAINT
Description	This project involves the maintenance of the Webstore application that is used for Clean Decal, training, UDOT Warehouse, and other sales activities. Support is mainly break fix and minor code changes.
Project Manager	Tammy Kaeser
Estimated Start Date	Jul 1, 2019 3:39:35 PM
Estimated End Date	Jun 30, 2020 3:39:35 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$3,811.20
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$3,811.20

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	UDOT / CONTRACTORS / PUBLIC
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	Existing

Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Transportation

Project Information	
Name	UDOT-FY20-R-T-MTN-MAINTENANCE DIVISION SUPPORT
Description	This project is for the support that is required by UDOT's Maintenance Division. This division supports the maintenance (repair, construction, snow plowing, mowing, etc.) of UDOT's roads, ROW, and other properties. This support will include such things as budgeting, reporting, payroll, and other activities.
Project Manager	Tammy Kaeser
Estimated Start Date	Jul 1, 2019 1:35:19 PM
Estimated End Date	Jun 30, 2020 1:35:19 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$73,375.50
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$73,375.50

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	UDOT / CONTRACTORS
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	Yes
New URL(s)?	Yes
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House

What storage resources will be required?	Existing
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Veterans' & Military Affairs

Project Information	
Name	VA - FY20 - Landing Zone - New WordPress Website
Description	New Landing Zone website for the VA
Project Manager	Brittany Hancock
Estimated Start Date	Jun 27, 2018 11:17:35 AM
Estimated End Date	Aug 5, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$12,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$12,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Dept of Veterans' & Military Affairs

Project Information	
Name	VA - Veterans' Affairs FY19 WordPress Maintenance Agreement
Description	Maintenance of veterans.utah.gov
Project Manager	Brittany Hancock
Estimated Start Date	Dec 4, 2018 10:02:38 AM
Estimated End Date	Apr 20, 2020 2:57:22 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$3,520.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$3,520.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Dept of Veterans' & Military Affairs

Project Information	
Name	VA - Veterans' Affairs FY19 WordPress Support Agreement
Description	Support of veterans.utah.gov
Project Manager	Brittany Hancock
Estimated Start Date	Dec 4, 2018 10:07:08 AM
Estimated End Date	Mar 5, 2021 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$7,040.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$7,040.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Dept of Veterans' & Military Affairs

Project Information	
Name	VA-FY19-Veterans Management
Description	Management tasks for VA to help coordinate veterans projects.
Project Manager	Justin Julander
Estimated Start Date	Oct 6, 2018 8:00:00 AM
Estimated End Date	Jul 4, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Utah
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	N/A
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Agency: Department of Workforce Services

DWS Four Cornerstones

- Employee Success
- Exceptional Customer Service
- Operational Excellence
- Community Connection

IT objectives of the agency:

- Provide timely, accurate, and quality software solutions for customers and employees of the state of Utah
- Build secure software that supports business processes with good functionality that is easy to use
- Provide new and innovative technical solutions that support the agency goals
- Achieve a high level of customer satisfaction
- Provide maximum system availability
- Ensure systems are free of fraud and have proper controls
- Constant improvement to online services

Performance measures used to implement the agency's IT objectives:

- The current DTS Dashboard tracks the following metrics:
 - Hosting Consumption
 - Server Threat Scores
 - SLA Application Availability
 - Application Status
 - Customer Satisfaction Surveys
 - IT Project Status
 - Project Scorecard
 - Sunrise Service Interruption Report
- DWS tracks projects using a critical chain software called Exepron

Planned expenditures related to IT:

Technology Expense Total	Category	Dollar Amount
6467,6469 Computers	EE	1,000,000
Travel		44,000
6299 Recycling Program Costs	DD	2,000
6471 DP Hardware <5000 Peripherals	EE	125,000
6473 DP Software <5000 Other	EE	5,000
6580 DP Hardware Maintenance Services	EE	161,281
6582 DP Supplies	EE	4,500
6593 DP Consultants Services	EE	3,742,604
6595 DP Software Maint-Vendors	EE	3,036,755
DTS Expenses Total		Dollar Amount
6132 Communication Services	DD	22,000
6300 DTS Telecommunication Charges	DD	601,731
6500 DTS Data Processing Charges	EE	21,003,233
Technology Capital Total		Dollar Amount
6135 Other Contractual Services - Non Medical (ex Naphsis, SABA)	DD	173,904
6618,6619 DP Software > 5000- vendor developed & Other	FF	15,336,166
TOTAL		\$ 45,258,174

Application Development Project Budgets

Operational	\$22,700,977.40
Mandatory	\$15,897,477.91
Discretionary	\$ 5,659,729.66
Total	\$45,258,174.97

Operational Support

- On-Call Support
- Security Updates/Patches
- Database Upgrades/Patches
- Enterprise Level Updates/Changes
- App Maintenance/Bug Fixes
- Invoice Tracking
- Hardware Purchases
- Software Purchases/Renewals
- Licensing Tracking
- Deploys
- Architecture Design
- Audits
- Risk Assessments/Archer
- Business Cases
- PO creation
- 524 Security Forms
- 508 Compliance
- Budget Management
- SLA Monitoring & Compliance
- Exepron Project Management
- Service Now Proj. Management
- Incident Management (Tickets)
- Server Scans & Threat Monitoring
- Server Maintenance
- Change Control Process
- Architecture Review Board
- Storage, CPU, RAM Mgmt.
- Overall Support
- Testing all patches, upgrades and product changes
- Payroll
- Contractor Procurement
- State Staff HR Duties

Projects

UI Contributions (CATS)

Mandatory Approved Projects

- .NET Rewrite BOP Accounting
- .NET Rewrite BOP Legal
- .NET Rewrite BOP Case Management
- .NET Rewrite Bankruptcy
- .NET Rewrite Skip Tracing
- .NET Rewrite TOP
- .NET Rewrite Prosecution & 227
- .NET Rewrite State Tax
- .NET Rewrite Reporting
- .NET Rewrite Monetary
- Business Portal

UI Claims (CUBS)

Mandatory Approved Projects

- Appeals Web Intake Update
- Web Upload
- Database Cleanup
- BPC Refactor Backend
- BPC Frontend Review Update
- Register for Work
- Rework Referrals
- .NET Upgrade VS 2019
- Correspondence Review

Shared Services

Mandatory Approved Projects

- UDRC Development
- LEWIS system rewrite
- Software Inventory
- Asset Management Reconciliation
- Cognos 11 Upgrade
- Computer Replacements
- Contracts Database
- VoIP for All Sites (5 sites remaining)
- Remodels/relocations at multiple sites
- Software Inventory Database replacement
- UIP- CDI / Professional
- DWS Capture
- Single Sign On / Business Portal
- Childcare Website & System
- Infrastructure Projects
- UEN to DTS Call manager
- UEN to State Network
- Hardware upgrades (Meraki)
- Windows 7 to Windows 10 computer upgrades
- RAA Phase 2
- Aware: Email automation

Shared Services

Discretionary Projects

- Childcare- Early childhood
- Blog Engine/ OpenCMS rewrite
- ORG: HMIS/CSA Interface
- Rural Planning-HCD
- Background Check
- 211

Workforce Development Division (WDD/UWORKS)

Mandatory Approved Projects

- 360 Service Referral
- Self-Service Redesign
- Case Management
- Mobile App
- Training Application Revisions
- Real-time Edits
- MSG & Credential Attainment
- WOTC
- PIRL Updates
- ETPL
- Combining Basic Ed Services
- Apprenticeships
- Training Completion Task
- Veteran Report

Workforce Development Division (WDD/UWORKS)

Discretionary Projects

- Mediated Rewrite

Eligibility Services (ESD/eRep)

Mandatory Approved Projects

- eREP CC Policy Changes
- eREP CURAM Modernization

- eREP FICO Pre-Paid Operational Support
- eREP HEAT Project
- eREP OverPayments
- eREP Point of Sale
- eREP Stabilization
- OCC Early Childhood Website Design
- ACA HB460 Medicaid Amendments
- ACA Medicaid Exp Phase II
- eREP Capitalized Features

Eligibility Services (ESD/eRep)

Discretionary Projects

- eREP CC Audit Findings
- eREP Dept of Corrections
- OCC Early Childhood Website Phase II
- eREP myCase Redesign

Additional need for appropriations for IT:

- None known at this time

IT coordination with other state and local governmental entities:

- Eligibility data is shared/interfaced with DoH, DHS, and ORS
- Drivers license data is received from Public Safety
- Employer data is shared with Commer, Tax Commission, and cities
- Unemployment Insurance Collections System interfaces with Courts
- Multiple interfaces with State Finance
- eShare uses the Enterprise Services Bus (ESB) and interfaces with state, local, and federal entities
- Data is shared with the Department of Labor and Worker's Compensation
- Data gathering is done by DWS for ORS' new hire data
- Unemployment data is provided to many state agencies
- Data sharing with HMIS and Refugee
- Utah Data Research Center (UDRC) shares data with education

Efforts taken to develop public and private partnerships to accomplish IT objectives:

- DWS has many data sharing initiatives with public and private partners. They participate in the open data and big data initiatives. They interface and integrate with many State, Education, and Federal agencies.
- DWS continues their partnership with SLCC and Utah State for the Refugee Center.

Efforts taken to conduct transactions electronically in compliance with Utah Code Section 46-4-503:

myCase web portal provides external customers the opportunity to:

- apply for benefits SNAP (Food Stamps), Childcare, Financial, Medical
- complete a case review
- report changes
- view notices
- benefit amounts by program by month
- obtain blank forms
- links to external agencies
- Link to a "Chat" eligibility worker
- writes evidence to eREP based upon customer statement

Child care web portal provides external customers the opportunity to:

- Children in care (by facility)
 - summary of kids
 - parents names
- Individual program case info
 - benefit amount
 - review status
 - changes in benefit amounts
 - historic details by child

Unemployment Insurance web portal provides external customers the opportunity to:

- View Electronic Correspondence

- File claims
- File an appeal

Unemployment Insurance web portal provides external employers the opportunity to:

- Process payments online
- Enter new employer registrations
- Provide new hire employer reporting
- Provide wage data for employer reporting
- Provide quarterly employer reporting
- View and administer accounts (Account Administration)

Workforce Development has 35 job connection rooms (approx. 900 computers) that provide customers computer access to:

- job search
- apply for jobs online
- apply for supportive services benefits
- take occupational testing take the GED test
- learn basic computer skills
- attend workshops online
- review labor market information
- type their resume

Workforce Development web portal provides external customers the opportunity to:

- Job search
- Job tracking (favorites, applied for, not interested)
- View jobs near their current location
- See how many employers have viewed their resume
- Potential match count to show how many jobs match their skill level
- Evaluation to determine helpful workshops to prepare for job searching
- Build resume and cover letters
- Online workshops
- Schedule local workshops
- Review and sign employment plans
- Enter worksite learning hours or training hours (E&T)
- Apply for training services
- Work Success activities
- Link to Utah Futures
- Mobile app for Jobs

Workforce Development web portal provides external employers the opportunity to:

- Create new, upload, copy, and close job orders
- Copy existing job order
- Put job orders on hold
- Search for applications on open job orders
- Sort applicants into favorites, not interested, and undecided
- Send individual or group email to applicants sorted as favorites
- Change their employer profile information
- Link to the New Hire Registry
- Post employment hours for specialized job programs
- Create New Employer Contacts

Housing Community and Development (HCD) has websites/programs that allow customers to apply for:

- Community Development Block Program
- Community Impact Board Programs
- Olene Walker Housing Loan Fund
- Pamela Atkinson Homeless Trust Fund
- Revitalization Funds
- Rural Planning Fund
- State Community Services Office
- Home Energy Assistance Target (HEAT) Program
- State Homeless Coordinating Committee
- Utah State Small Business Credit Initiative (SSBCI)
- Weatherization Assistance program

Workforce Research and Analysis (WRA) has websites that provide information to:

- Online directory of 80,000 plus companies or businesses in Utah
- Online database consisting of search tools for the national prevailing wage database and an archive of Labor Condition Application disclosure data
- The Utah Economic data viewer for the Department of Workforce Services. It is a multitool to report occupations, city, county and state employment outlook information, labor force, employment dynamics, wage and opportunity statistics, industry and employment size and groupings, and population predictions

Utah State Office of Rehabilitation (USOR) has websites that provide information to:
Vocational rehabilitation Provides professional vocational counseling and guidance to assist individuals with disabilities in obtaining employment and increasing their independence

- Services for the Blind and Visually Impaired - Increases independence, community integration and productivity for the blind or visually impaired
- Services to the Deaf and Hard of Hearing - Provides social, recreational and educational services
- Disability Determination Services Makes accurate and timely decisions on whether applicants meet requirements for Social Security Benefits

Plan for timing and method of verifying DTS' security standards, if needed:

DWS and DTS spend a considerable amount of time answering internal and external security audits. DWS has many external partners that have strict security requirements that must be followed. Applications are developed with the security measures in mind. The DTS support staff and agency security director are constantly reviewing and monitoring data access, risk, security threats, etc.

Dept of Workforce Services

Project Information	
Name	DTS - PMO - USOR Transition to DTS
Description	This project is to explore the details of transitioning the USOR UEN Network to the DTS network. This will include documenting the process of shared offices (USOR and DWS) as well as converting current USOR offices using UEN to the DTS State Network.
Project Manager	Debbie Bauman
Estimated Start Date	May 9, 2017 8:00:00 AM
Estimated End Date	Aug 23, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.10
Estimated Total Non Labor Costs	\$100.00
Estimated Project Costs	\$100.10

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public & Gov
Is this project the result of a legislative action?	Yes
Bill Number	hb
Fiscal Year	2017
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	windows & linux
How will this be hosted?	In House
What storage resources will be required?	yes

Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Workforce Services

Project Information	
Name	DWS-ESD-eREP-FY20 ACA HB460 Medicaid Amendments
Description	This is a part of the eREP Modernization effort, in which the legacy CURAM benefits framework is being removed and the eREP system is being modernized using open source and other technologies resulting in more maintainable system, higher performance, and more security focus. This project focuses on new legislation, HB460, approved by Utah State Legislature in 2019 session.
Project Manager	James Sehlmeier
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 26, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$250,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$250,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State Gov
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Linux

How will this be hosted?	In House
What storage resources will be required?	SAN, DB
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Workforce Services

Project Information	
Name	DWS-ESD-eREP-FY20 ACA Medicaid Exp Phase II
Description	This is a part of the eREP Modernization effort, in which the legacy CURAM benefits framework is being removed and the eREP system is being modernized using open source and other technologies resulting in more maintainable system, higher performance, and more security focus. This project focuses on fulfilling the requirements needed to further satisfy Medicaid Expansion.
Project Manager	James Sehlmeier
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 26, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$660,836.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$660,836.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State Gov
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Linux

How will this be hosted?	In House
What storage resources will be required?	SAN, DB
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Workforce Services

Project Information	
Name	DWS-ESD-eREP-FY20 Capitalized Features
Description	This is a part of the eREP Modernization effort, in which the legacy CURAM benefits framework is being removed and the eREP system is being modernized using open source and other technologies resulting in more maintainable system, higher performance, and more security focus. This project focuses on
Project Manager	James Sehlmeier
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 26, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$508,444.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$508,444.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State Gov
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Linux
How will this be hosted?	In House

What storage resources will be required?	SAN, DB
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Workforce Services

Project Information	
Name	DWS-ESD-eREP-FY20 CC Policy Changes
Description	This is a part of the eREP Modernization effort, in which the legacy CURAM benefits framework is being removed and the eREP system is being modernized using open source and other technologies resulting in more maintainable system, higher performance, and more security focus. This project focuses on upgrades to ChildCare features and the ChildCare Portal.
Project Manager	James Sehlmeier
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 26, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$315,336.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$315,336.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State Gov
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Linux

How will this be hosted?	In House
What storage resources will be required?	SAN, DB
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Workforce Services

Project Information	
Name	DWS-ESD-eREP-FY20 Childcare Audit Findings
Description	This effort is to make changes to the childcare functionality to accomodate audit findings and corrections.
Project Manager	James Sehlmeier
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 26, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$350,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$350,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State Gov
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	SAN, DB
Business Resumption/Disaster Recovery Plan?	Yes

New system interfaces or data exchange anticipated?

No

Dept of Workforce Services

Project Information	
Name	DWS-ESD-eREP-FY20 CURAM Modernizations
Description	This is a part of the eREP Modernization effort, in which the legacy CURAM benefits framework is being removed and the eREP system is being modernized using open source and other technologies resulting in more maintainable system, higher performance, and more security focus.
Project Manager	James Sehlmeier
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 26, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$3,204,468.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$3,204,468.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State Gov
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Linux
How will this be hosted?	In House

What storage resources will be required?	SAN, DB
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Workforce Services

Project Information	
Name	DWS-ESD-eREP-FY20 HEAT Project
Description	This effort will implement HEAT functionality and services into the eREP platform.
Project Manager	James Sehlmeier
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 26, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$200,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$200,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State Gov
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	SAN, DB
Business Resumption/Disaster Recovery Plan?	Yes

New system interfaces or data exchange anticipated?

No

Dept of Workforce Services

Project Information	
Name	DWS-ESD-eREP-FY20 myCase Redesign
Description	This is a part of the eREP Modernization effort, in which the legacy CURAM benefits framework is being removed and the eREP system is being modernized using open source and other technologies resulting in more maintainable system, higher performance, and more security focus. This project focuses on
Project Manager	James Sehlmeier
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 26, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$1,016,888.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$1,016,888.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State Gov
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Linux
How will this be hosted?	In House

What storage resources will be required?	SAN, DB
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Workforce Services

Project Information	
Name	DWS-ESD-eREP-FY20 Operational
Description	This is a part of the eREP Modernization effort, in which the legacy CURAM benefits framework is being removed and the eREP system is being modernized using open source and other technologies resulting in more maintainable system, higher performance, and more security focus. This project focuses on
Project Manager	James Sehlmeier
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 26, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$4,055,441.00
Estimated Total Non Labor Costs	\$1,088,952.00
Estimated Project Costs	\$5,144,393.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State Gov
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Linux
How will this be hosted?	In House

What storage resources will be required?	SAN, DB
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Workforce Services

Project Information	
Name	DWS-ESD-eREP-FY20 Overpayments
Description	This is a part of the eREP Modernization effort, in which the legacy CURAM benefits framework is being removed and the eREP system is being modernized using open source and other technologies resulting in more maintainable system, higher performance, and more security focus. This project focuses on replacing the existing Overpayments system with one that we will manage and customize to the needs of the agency.
Project Manager	James Sehlmeier
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 26, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$1,438,830.00
Estimated Total Non Labor Costs	\$50,000.00
Estimated Project Costs	\$1,488,830.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State Gov
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes

What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	SAN, DB
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Workforce Services

Project Information	
Name	DWS-ESD-eREP-FY20 Point of Sale
Description	This effort will replace the PCI network and computers with Point of Sale terminals which will vastly simplify the BOP process and costs.
Project Manager	James Sehlmeier
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 26, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$100,000.00
Estimated Total Non Labor Costs	\$100,000.00
Estimated Project Costs	\$200,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State Gov
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	SAN, DB
Business Resumption/Disaster Recovery Plan?	Yes

New system interfaces or data exchange anticipated?

No

Dept of Workforce Services

Project Information	
Name	DWS-ESD-eREP-FY20 Stabilization
Description	This is a part of the eREP Modernization effort, in which the legacy CURAM benefits framework is being removed and the eREP system is being modernized using open source and other technologies resulting in more maintainable system, higher performance, and more security focus. This project focuses on
Project Manager	James Sehlmeier
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 26, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$579,564.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$579,564.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State Gov
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Linux
How will this be hosted?	In House

What storage resources will be required?	SAN, DB
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Workforce Services

Project Information	
Name	DWS-ETR-Cognos 11 Update
Description	Update to Cognos 11 - coordination of testing and deployment
Project Manager	David Fike
Estimated Start Date	May 23, 2018 7:46:21 AM
Estimated End Date	Aug 30, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	no additional
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange	No

Dept of Workforce Services

Project Information	
Name	DWS-ETR-Content Navigator-FY20 Operational
Description	<p>Content Manager runs in an IBM Content Manager environment supported by DB2 database, IBM Websphere, and IBM HTTP services. Ancillary applications support the import, indexing, rendering and workflow of documents including Oracle database, Kofax scanning, DWS Capture scanning, Fax to email, custom web services, eDocs, business system bar coding, and web-based forms. Applications are written in Java and Visual Basic.</p> <p>Content Manager is supported by two IT Analyst II positions. Additional DTS programming resources are used on larger projects and development. DWS Direct Reports Committee comprised of DWS directors and DTS director, approve new projects.</p> <p>Funding is made up largely by federal dollars for the various programs administered by DWS and state funded divisions (HR and Finance).</p>
Project Manager	Brent Fife
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 26, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$294,548.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$294,548.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A

Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Windows, Linux
How will this be hosted?	In House
What storage resources will be required?	9TB
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Workforce Services

Project Information	
Name	DWS-ETR-Data Warehouse-FY20-Operational
Description	<p>The Data Warehouse is a repository for most of the data the Department of Workforce Services needs to create Management and Operational Reports. DTS uses an array of processes to capture data from multiple sources. Sources of data include PACMIS, Appeals, PARIS, UWORKS, IRS data, UI Tax data, UI Benefits data, National Food Stamp Disqualification data, Utah Heat data, and Motor Vehicle data, Social Security Data, Wage data reported from Utah Employers, some Workers Comp. Data, and Low Income Public Housing data. Cognos is the software product currently being used for reporting. The system gives the Data Warehouse the ability to present the reports in a web environment.</p> <p>Maintenance of the existing data warehouse and its components is critical to the DWS business operation.</p>
Project Manager	Dale Livingston
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	Yes

Is the data collected personal or protected?	Yes
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Windows, Linux
How will this be hosted?	In House
What storage resources will be required?	10 TB
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Workforce Services

Project Information	
Name	DWS-ETR-DBA-FY20-Operational
Description	DWS CUBS, CATS, UWORKS, WEB, Data Warehouse eRep and other applications use Oracle for their database. Database Administrators (DBA) are required for maintenance on these databases. Some duties of DBAs are, but not limited to: security patches, software fixes, and ability to submit trouble tickets.
Project Manager	Dale Livingston
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Utah
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Windows, Linux
How will this be hosted?	In House

What storage resources will be required?	Oracle, Exadata
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Workforce Services

Project Information	
Name	DWS-ETR-Fall Computer Replacements
Description	Fall 2019 Computer Replacements
Project Manager	David Fike
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Dec 31, 2019 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	state
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	na
How will this be hosted?	In House
What storage resources will be required?	na
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Dept of Workforce Services

Project Information	
Name	DWS-ETR-FY20 Shared Services Operational
Description	The DTS Shared Services group provides support for DWS enterprise efforts in project management, Oracle database administration, and enterprise software. For example, the Shared Services unit will manage projects such as the Content Manager upgrade, audits, and infrastructure activities. DBA staff will maintain Oracle and support new data base development for UI CUBS and CATS, UWORKS, Web applications, Content Manager, Data Warehouse, and myCase.
Project Manager	David Fike
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$782,012.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$782,012.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	Yes
New URL(s)?	Yes
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes

What OS environment?	Windows, Linux
How will this be hosted?	In House
What storage resources will be required?	SANS, Encrypted, Nible
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Workforce Services

Project Information	
Name	DWS-ETR-Meraki Firewall Installs
Description	Installing firewalls at each of the DWS office buildings
Project Manager	David Fike
Estimated Start Date	Feb 8, 2019 8:00:00 AM
Estimated End Date	Jun 26, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	state
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	na
How will this be hosted?	In House
What storage resources will be required?	na
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Dept of Workforce Services

Project Information	
Name	DWS-ETR-WEB-FY20 Operational
Description	The WEB Team is a shared services team that provides support for both internet and intranet applications for the Department of Workforce Services (DWS). They enhance and maintain the websites and applications for both internal and external customers for DWS. Application size ranges from small to large. The team provides programming support for all DWS web projects. The Web Operational project encompasses the monthly production break/fix, defects, and small enhancements to the internal and external website (dws.utah.gov and jobs.utah.gov). Additionally , it funds the security requirements, accessibility requirements, server and database patches, and infrastructure requirements and keep the website and applications production ready.
Project Manager	Heather Kunz
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$1,221,869.53
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$1,221,869.53

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public, State, Local Gov
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes

Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Windows 2016
How will this be hosted?	In House
What storage resources will be required?	SANS, Encryption
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Workforce Services

Project Information	
Name	DWS-ETR-Win10 Update
Description	Updating client machines from Win7 to Win10
Project Manager	David Fike
Estimated Start Date	Feb 8, 2019 8:00:00 AM
Estimated End Date	Dec 31, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State employees
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	na
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Dept of Workforce Services

Project Information	
Name	DWS-HCD-Applications-FY20-Operational
Description	Housing Community and Development (HCD) has two main systems that support their business processes, Webgrants and the Homeless Management Information System (HMIS). Webgrants is a web-based application that administers grants and contracts for housing and energy assistance while the HMIS system, ClientTrack, manages homeless support assistance. Both play an integral role in the success of the business mission in supporting the community. These systems will be maintained with improvements being made as needed to support the needs of HCD as they relate to the overall objectives of the Department of Workforce Services (DWS).
Project Manager	Brent Fife
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 26, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$29,795.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$29,795.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public, State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No

Deployment/support require DTS staff after hours?	Yes
What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	Combined Databases
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Workforce Services

Project Information	
Name	DWS-OCC-Care about Childcare Quality System
Description	Childcare Quality System - The Child Care Quality System (CCQS), which will be utilized both to allow parents to make an informed decision about their child care provider and determine the subsidy rate going to the provider. The CCQS is a complex framework with multiple components. This project will allow OCC to automate many of the components of the CCQS and also redesign and update the multiple websites currently be utilized. Project will combine the functionality of careaboutchildcare.utah.gov and urpd.usu.edu.
Project Manager	David Fike
Estimated Start Date	Apr 6, 2019 8:00:00 AM
Estimated End Date	Oct 25, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public and State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	Yes
New URL(s)?	Yes
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes

What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	TBD
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Workforce Services

Project Information	
Name	DWS-OCC-FY20 Early Childhood Website Phase II
Description	This is the implementation phase for the OCC Office of Childcare early childhood website project.
Project Manager	James Sehlmeier
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 26, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$372,500.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$372,500.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State Gov
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	SAN, DB
Business Resumption/Disaster Recovery Plan?	Yes

New system interfaces or data exchange anticipated?

No

Dept of Workforce Services

Project Information	
Name	DWS-UI-CATS-.NET-BOP Accounting Part 2
Description	.NET BOP Accounting Part 2: When a benefit (claim) overpayment is determined it is entered into the CUBS system, this information is then transferred to CATS from CUBS to be monitored and processed by BOP. While the systems continue to communicate, better efficiencies can be gained with system and technology alignment. The CUBS system has been modernized to the .NET framework; BOP is not in the .NET framework. This rewrite will unify the base code and will ease upgrades, enhancements and maintenance.
Project Manager	Wes Miles
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$392,100.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$392,100.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	Yes
New URL(s)?	Yes
Will new data be collected?	No
Is the data collected personal or protected?	No
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes

What OS environment?	Windows, Linux
How will this be hosted?	In House
What storage resources will be required?	Combined Oracle Database
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Workforce Services

Project Information	
Name	DWS-UI-CATS-.NET-BOP Case Mgmt Part 1
Description	.NET BOP Case Mgmt Part 1: When a benefit (claim) overpayment is determined it is entered into the CUBS system, this information is then transferred to CATS from CUBS to be monitored and processed by BOP. While the systems continue to communicate, better efficiencies can be gained with system and technology alignment. The CUBS system has been modernized to the .NET framework; BOP is not in the .NET framework. This rewrite will unify the base code and will ease upgrades, enhancements and maintenance.
Project Manager	Wes Miles
Estimated Start Date	Apr 22, 2019 8:00:00 AM
Estimated End Date	Jul 31, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$265,824.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$265,824.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	Yes
New URL(s)?	Yes
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes

What OS environment?	Windows, Linux
How will this be hosted?	In House
What storage resources will be required?	Combined Oracle Database
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Workforce Services

Project Information	
Name	DWS-UI-CATS-.NET-BOP Core Part 4
Description	.NET BOP Core Part 4: When a benefit (claim) overpayment is determined it is entered into the CUBS system, this information is then transferred to CATS from CUBS to be monitored and processed by BOP. While the systems continue to communicate, better efficiencies can be gained with system and technology alignment. The CUBS system has been modernized to the .NET framework; BOP is not in the .NET framework. This rewrite will unify the base code and will ease upgrades, enhancements and maintenance.
Project Manager	Wes Miles
Estimated Start Date	Apr 22, 2019 8:00:00 AM
Estimated End Date	Jul 31, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public, State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes

What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	Oracle
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Workforce Services

Project Information	
Name	DWS-UI-CATS-.NET-BOP Legal Part 3
Description	.NET BOP Legal Part 3: When a benefit (claim) overpayment is determined it is entered into the CUBS system, this information is then transferred to CATS from CUBS to be monitored and processed by BOP. While the systems continue to communicate, better efficiencies can be gained with system and technology alignment. The CUBS system has been modernized to the .NET framework; BOP is not in the .NET framework. This rewrite will unify the base code and will ease upgrades, enhancements and maintenance.
Project Manager	Wes Miles
Estimated Start Date	May 20, 2019 8:45:07 AM
Estimated End Date	Aug 28, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	Yes
New URL(s)?	Yes
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes

What OS environment?	Windows, Linux
How will this be hosted?	In House
What storage resources will be required?	Combined Oracle Database
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Workforce Services

Project Information	
Name	DWS-UI-CATS-FY20-Operational
Description	The Department of Workforce Services' CATS application is the Unemployment Insurance (UI) employer tax collection management system for the State of Utah. It handles all aspects of UI tax from collection, deposits, garnishments, liens, quarterly reports, and wage reporting. The system is in constant change due to agency and federal law changes and policies. It also has an external public web site in which employers can file, and maintain their data.
Project Manager	Wes Miles
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$477,311.00
Estimated Total Non Labor Costs	\$129,253.00
Estimated Project Costs	\$606,564.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public, State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes

What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	Oracle Database
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Workforce Services

Project Information	
Name	DWS-UI-CATS.NET Bankruptcy
Description	.NET Bankruptcy: When an employer or a claimant (BOP account holder) files a bankruptcy that includes an existing debt with DWS, the Department needs to comply with federal and state bankruptcy law. This project will rewrite the Bankruptcy module in the CATS system into the new .NET platform. This is part of a 5-year modernization project to migrate the current Unemployment Insurance tax collection system into a web-based technology.
Project Manager	Wes Miles
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$355,700.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$355,700.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	Yes
New URL(s)?	Yes
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes

What OS environment?	Windows, Linux
How will this be hosted?	In House
What storage resources will be required?	Combined Oracle Database
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Workforce Services

Project Information	
Name	DWS-UI-CATS.NET BOP Accounting
Description	.NET BOP Accounting: after a benefit claim overpayment is determined (claim), billing and payment information is generated and entered into CATS. This may include monetary functions including cash recoveries, charge offs/write offs, refunds, and writing checks. This project will involve rewriting the BOP Accounting module in the CATS system into the new .NET platform. This is part of a 5-year modernization project to migrate the current Unemployment Insurance tax collection system into a web-based technology.
Project Manager	Wes Miles
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$392,100.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$392,100.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	Yes
New URL(s)?	Yes
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes

What OS environment?	Windows, Linux
How will this be hosted?	In House
What storage resources will be required?	Combined Oracle Database
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Workforce Services

Project Information	
Name	DWS-UI-CATS.NET BOP Case Management
Description	.NET BOP Case Management: When a benefit (claim) overpayment is determined it is entered into the CUBS system, this information is then transferred to CATS from CUBS to be monitored and processed by BOP. While the systems continue to communicate, better efficiencies can be gained with system and technology alignment. The CUBS system has been modernized to the .NET framework; BOP is not in the .NET framework. This rewrite will unify the base code and will ease upgrades, enhancements and maintenance.
Project Manager	Wes Miles
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$226,900.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$226,900.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	Yes
New URL(s)?	Yes
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes

What OS environment?	Windows, Linux
How will this be hosted?	In House
What storage resources will be required?	Combined Oracle Database
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Workforce Services

Project Information	
Name	DWS-UI-CATS.NET BOP Legal
Description	.NET BOP Legal: When a benefit (claim) overpayment is determined it is entered into the CUBS system, this information is then transferred to CATS from CUBS to be monitored and processed by BOP. While the systems continue to communicate, better efficiencies can be gained with system and technology alignment. The CUBS system has been modernized to the .NET framework; BOP is not in the .NET framework. This rewrite will unify the base code and will ease upgrades, enhancements and maintenance.
Project Manager	Wes Miles
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$263,300.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$263,300.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	Yes
New URL(s)?	Yes
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes

What OS environment?	Windows, Linux
How will this be hosted?	In House
What storage resources will be required?	Combined Oracle Database
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Workforce Services

Project Information	
Name	DWS-UI-CATS.NET Monetary
Description	This project will involve rewriting the Monetary module in the CATS system into the new .NET platform. This is part of a 5-year modernization project to migrate the current Unemployment Insurance tax collection system into a web-based technology. The new monetary system (responsible for tracking all financial data within the system), will merge two legacy processes, reimbursable and contributory, and make them one efficient process moving forward, tracking financial transactions with new architecture design. There will be a major upgrade to the database and back-end as well as some front end enhancements.
Project Manager	Wes Miles
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$187,200.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$187,200.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	Yes
New URL(s)?	Yes
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No

Deployment/support require DTS staff after hours?	Yes
What OS environment?	Windows, Linux
How will this be hosted?	In House
What storage resources will be required?	Combined Oracle Database
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Workforce Services

Project Information	
Name	DWS-UI-CATS.NET Prosecution and 227
Description	This project will involve rewriting the Prosecution and 227 modules in the CATS system into the new .NET platform. This is part of a 5-year modernization project to migrate the current Unemployment Insurance tax collection system into a web-based technology.
Project Manager	Wes Miles
Estimated Start Date	Jan 1, 2020 8:00:00 AM
Estimated End Date	Jan 1, 2020 8:00:00 AM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$180,450.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$180,450.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	Yes
New URL(s)?	Yes
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Windows, Linux
How will this be hosted?	In House
What storage resources will be required?	Combined Oracle Database

Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Workforce Services

Project Information	
Name	DWS-UI-CATS.NET Reporting
Description	.NET Reporting: This project will involve rewriting the reporting system within CATS into the new .NET platform. This is part of a 5-year modernization project to migrate the current Unemployment Insurance tax collection system into a web-based technology.
Project Manager	Wes Miles
Estimated Start Date	Nov 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$339,200.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$339,200.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	Yes
New URL(s)?	Yes
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Windows, Linux
How will this be hosted?	In House
What storage resources will be required?	Combined Oracle Database

Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Workforce Services

Project Information	
Name	DWS-UI-CATS.NET Skip Tracing
Description	.NET Skip Tracing: This project will involve rewriting the skip tracing module in the CATS system into the new .NET platform. Skip tracing is used as an integrity process for maintaining solvency of the unemployment insurance trust fund. This is part of a 5-year modernization project to migrate the current Unemployment Insurance tax collection system into a web-based technology.
Project Manager	Wes Miles
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$226,900.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$226,900.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	Yes
New URL(s)?	Yes
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Windows, Linux

How will this be hosted?	In House
What storage resources will be required?	Combined Oracle Database
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Workforce Services

Project Information	
Name	DWS-UI-CATS.NET State Tax
Description	.NET State Tax: This project will involve rewriting the State Tax module in the CATS system into the new .NET platform. This is part of a 5-year modernization project to migrate the current Unemployment Insurance tax collection system into a web-based technology.
Project Manager	Wes Miles
Estimated Start Date	Jan 1, 2020 8:00:00 AM
Estimated End Date	Jan 1, 2020 8:00:00 AM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$175,250.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$175,250.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	Yes
New URL(s)?	Yes
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Windows, Linux
How will this be hosted?	In House
What storage resources will be required?	Combined Oracle Database

Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Workforce Services

Project Information	
Name	DWS-UI-CATS.NET TOP
Description	.NET TOP The Treasury Offset Program (TOP) is a centralized offset program which collects delinquent debts owed to federal agencies and states. This project will involve rewriting the TOP module in the CATS system into the new .NET platform. This is part of a 5-year modernization project to migrate the current Unemployment Insurance tax collection system into a web-based technology.
Project Manager	Wes Miles
Estimated Start Date	Nov 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$180,450.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$180,450.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	Yes
New URL(s)?	Yes
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Windows, Linux

How will this be hosted?	In House
What storage resources will be required?	Combined Oracle Database
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Workforce Services

Project Information	
Name	DWS-UI-CUBS-.NET Upgrade VS2019-FY20
Description	This project includes work that needs to be done in order to upgrade the Visual Studio 2019.
Project Manager	Martha Madariaga Borden
Estimated Start Date	Jul 1, 2019 6:30:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$16,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$16,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State Gov
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	Combined Databases
Business Resumption/Disaster Recovery Plan?	Yes

New system interfaces or data exchange anticipated?

No

Dept of Workforce Services

Project Information	
Name	DWS-UI-CUBS-Appeals Web Intake-FY20
Description	Update the Appeals web intake design for CUBS 3.0 .NET. The appeals process is currently burdensome and very manual with more than 500 decision types followed by appeals staff. The project would allow a large portion of the appeals intake process to be automated with the adequate controls and approvals needed to have the process become more efficient.
Project Manager	Martha Madariaga Borden
Estimated Start Date	Jul 1, 2019 6:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$122,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$122,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State Gov
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Windows

How will this be hosted?	In House
What storage resources will be required?	Combined Databases
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Workforce Services

Project Information	
Name	DWS-UI-CUBS-BPC Front End Updates-FY20
Description	The current BPC module, although functional, has several shortcomings due to being the first module to be re-written into .NET and the changes in technology since the re-write project started in 2012. The project will include upgrading the frontend user interphase which currently has several page loads and lacks the ability to effectively track prosecution amounts and payment schedules. The module currently has backlog issues with a potential to streamline and update processes to allow easier case tracking by UI staff.
Project Manager	Martha Madariaga Borden
Estimated Start Date	Jul 1, 2019 6:30:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$203,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$203,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State Gov
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes

What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	Combined Databases
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Workforce Services

Project Information	
Name	DWS-UI-CUBS-BPC Refactor Backend-FY20
Description	Since the completion of the overall CUBS system, there is a need to upgrade the Benefit Payment Control module to the latest software components while streamlining and improving business process. The back-end process currently uses older CUBS architecture logic which once upgraded would better match the current CUBS architecture and would allow new batch job cross-matches and more efficient fraud calculations.
Project Manager	Martha Madariaga Borden
Estimated Start Date	Jul 1, 2019 6:30:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$67,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$67,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State Gov
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes

What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	Combined Databases
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Workforce Services

Project Information	
Name	DWS-UI-CUBS-Correspondence Review-FY20
Description	Review correspondence, including Spanish translation letters which were found to have some inconsistencies from the professional translators and make any changes as needed.
Project Manager	Martha Madariaga Borden
Estimated Start Date	Jul 1, 2019 6:30:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$31,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$31,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State Gov
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	Combined Databases

Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Workforce Services

Project Information	
Name	DWS-UI-CUBS-Database Clean-up-FY20
Description	Delete unused tabled / procs / remove old columns / cleanup dbcontext for CUBS 3.0
Project Manager	Martha Madariaga Borden
Estimated Start Date	Jul 1, 2019 6:30:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$40,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$40,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State Gov
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	Combined Databases
Business Resumption/Disaster Recovery Plan?	Yes

New system interfaces or data exchange anticipated?

No

Dept of Workforce Services

Project Information	
Name	DWS-UI-CUBS-DB Clean-up
Description	The unemployment insurance's Comprehensive Unemployment Benefits System (CUBS) system uses XML config files to handle configuration for what is called dependency injection. For a more maintainable and longer lasting solution we need to move away from xml configuration move our configuration files into a visual studio .NET dll. This will make it the system easier to deploy and maintain for future releases.
Project Manager	Martha Madariaga Borden
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Feb 5, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$163,800.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$163,800.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State Gov
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes

What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	Combined Oracle Databases
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Workforce Services

Project Information	
Name	DWS-UI-CUBS-Register for Work-FY20
Description	Updating current register for work process to make registering for work simpler in both Cubs 3.0 and on the website.
Project Manager	Martha Madariaga Borden
Estimated Start Date	Jul 1, 2019 6:30:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$32,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$32,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State Gov
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	Combined Databases
Business Resumption/Disaster Recovery Plan?	Yes

New system interfaces or data exchange anticipated?

No

Dept of Workforce Services

Project Information	
Name	DWS-UI-CUBS-RESEA Scheduler-FY20
Description	Currently, the Reemployment Services and Eligibility (RESEA) customers are required to register and complete a Career Action Plan with a RESEA counselor as well as career center seminar/workshops. These appointments are booked using Utah's Workforce System (UWORKS) which is overly complicated and could be made more straightforward and easier for staff and customers to book and change appointments.
Project Manager	Martha Madariaga Borden
Estimated Start Date	Jul 1, 2019 6:30:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$301,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$301,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State Gov
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes

What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	Combined Databases
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Workforce Services

Project Information	
Name	DWS-UI-CUBS-Rework Deferrals-FY20
Description	Updating current deferral process to make managing work search deferrals simpler in both Cubs 3.0 and on the website.
Project Manager	Martha Madariaga Borden
Estimated Start Date	Jul 1, 2019 6:30:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$32,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$32,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State Gov
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	Combined Databases
Business Resumption/Disaster Recovery Plan?	Yes

New system interfaces or data exchange anticipated?

No

Dept of Workforce Services

Project Information	
Name	DWS-UI-CUBS-Web Uploads-FY20
Description	This project will allow unemployment insurance to allow applicants to upload documents, reducing processing costs of faxes and mail
Project Manager	Martha Madariaga Borden
Estimated Start Date	Jul 1, 2019 6:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$50,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$50,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State Gov
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	Combined Databases
Business Resumption/Disaster Recovery Plan?	Yes

New system interfaces or data exchange anticipated?

No

Dept of Workforce Services

Project Information	
Name	DWS-UI-CUBS-Workflow Redesign-FY20
Description	Consolidating Workflow process into Cubs 3.1 and the Image Sorter.
Project Manager	Martha Madariaga Borden
Estimated Start Date	Jul 1, 2019 6:30:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$162,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$162,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State Gov
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	Combined Databases
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange	No

Dept of Workforce Services

Project Information	
Name	DWS-USOR-FY20 AWARE Operational
Description	Supporting all Aware version upgrades, application defect fixes and enhancements for FY20
Project Manager	Heather Kunz
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$318,634.69
Estimated Total Non Labor Costs	\$854,231.26
Estimated Project Costs	\$1,172,865.95

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Windows 2016
How will this be hosted?	In House
What storage resources will be required?	SANS
Business Resumption/Disaster Recovery Plan?	Yes

New system interfaces or data exchange anticipated?

Yes

Dept of Workforce Services

Project Information	
Name	DWS-USOR-FY20 Operational Support
Description	On-going general support for USOR applications outside of specific projects. Includes support to maintain functionality for Utah Interpreter Program.
Project Manager	Heather Kunz
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$484,960.51
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$484,960.51

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public, State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Windows 2016
How will this be hosted?	In House
What storage resources will be required?	SANS

Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Dept of Workforce Services

Project Information	
Name	DWS-USOR-Imaging Upgrade
Description	DWS Capture will be integrated with AWARE case management to support security requirements, moving AWARE out of ABBY. DWS Capture needs to be rewritten for WDD and ESD, as it is in legacy software that needs upgraded. Since there will be a need to add USOR's index classes and document categories, it provides the opportunity to capitalize resources to accomplish both needs at the same time.
Project Manager	David Fike
Estimated Start Date	Apr 8, 2019 8:00:00 AM
Estimated End Date	Feb 20, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$292,648.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$292,648.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes

What OS environment?	na
How will this be hosted?	In House
What storage resources will be required?	na
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Workforce Services

Project Information	
Name	DWS-USOR-Network Migration
Description	DWS-USOR- Migration from the UEN network to the DTS network
Project Manager	David Fike
Estimated Start Date	Jul 1, 2018 8:00:00 AM
Estimated End Date	Oct 15, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	na
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	na
How will this be hosted?	In House
What storage resources will be required?	na
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange	No

Dept of Workforce Services

Project Information	
Name	DWS-USOR-Office Moves
Description	Relocation of offices and office staff
Project Manager	David Fike
Estimated Start Date	Jul 1, 2018 8:00:00 AM
Estimated End Date	Aug 29, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	na
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	na
How will this be hosted?	In House
What storage resources will be required?	na
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Dept of Workforce Services

Project Information	
Name	DWS-USOR-UIP-Novice, CDI, & Professional Exam
Description	This project is for phase 2: UIP Knowledge Exam enhancements
Project Manager	David Fike
Estimated Start Date	Jul 1, 2018 8:00:00 AM
Estimated End Date	Jan 3, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public, State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Windows 2016
How will this be hosted?	In House
What storage resources will be required?	SANS
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Dept of Workforce Services

Project Information	
Name	DWS-WDD-UWORKS-360 Service Referral
Description	Updates and improvements to the 360 Service Referral program within the UWORKS mediated application.
Project Manager	Wes Miles
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Aug 30, 2019 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$35,300.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$35,300.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Oracle Forms
How will this be hosted?	In House
What storage resources will be required?	Oracle Database
Business Resumption/Disaster Recovery Plan?	Yes

New system interfaces or data exchange anticipated?

No

Dept of Workforce Services

Project Information	
Name	DWS-WDD-UWORKS-Apprenticeships
Description	Project to develop and enhance the apprenticeships program within the mediated UWORKS application.
Project Manager	Wes Miles
Estimated Start Date	Mar 1, 2020 8:00:00 AM
Estimated End Date	Apr 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$33,417.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$33,417.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	Oracle Database
Business Resumption/Disaster Recovery Plan?	Yes

New system interfaces or data exchange anticipated?

No

Dept of Workforce Services

Project Information	
Name	DWS-WDD-UWORKS-Case Management Mobile App
Description	This project will bring the case management piece of UWORKS to the customer so they can access their plan via their mobile device on the UWORKS mobile app.
Project Manager	Wes Miles
Estimated Start Date	Oct 1, 2019 8:00:00 AM
Estimated End Date	Dec 31, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$93,383.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$93,383.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State, Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	Yes
New URL(s)?	Yes
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	Yes
What OS environment?	iOS, Android
How will this be hosted?	Vendor
What storage resources will be required?	Oracle Database

Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Workforce Services

Project Information	
Name	DWS-WDD-UWORKS-Combining Basic Ed Services
Description	Project to develop ways to combine basic education services within UWORKS mediated.
Project Manager	Wes Miles
Estimated Start Date	Apr 1, 2020 8:00:00 AM
Estimated End Date	May 31, 2021 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$38,125.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$38,125.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Oracle Forms, Windows
How will this be hosted?	In House
What storage resources will be required?	Oracle Database
Business Resumption/Disaster Recovery Plan?	Yes

New system interfaces or data exchange anticipated?

No

Dept of Workforce Services

Project Information	
Name	DWS-WDD-UWORKS-ETPL 2020
Description	Updates and enhancements to the ETPL program - Employment Training Provider List.
Project Manager	Wes Miles
Estimated Start Date	Mar 1, 2020 8:00:00 AM
Estimated End Date	May 29, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$38,217.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$38,217.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Oracle Forms, Windows
How will this be hosted?	In House
What storage resources will be required?	Oracle Database
Business Resumption/Disaster Recovery Plan?	Yes

New system interfaces or data exchange anticipated?

No

Dept of Workforce Services

Project Information	
Name	DWS-WDD-UWORKS-FY20-Operational
Description	<p>UWORKS is an online, real-time application for labor exchange and case management functions. It matches employer job opportunities to qualified job seekers. It also includes case management tools that allow users to assess needs, create plans, issue payments to customers for training and supportive services and make payments to vendors for services providers.</p> <p>UWORKS includes a website for job seekers to search for jobs and for employers to list job postings and search for job seekers.</p>
Project Manager	Wes Miles
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$617,951.00
Estimated Total Non Labor Costs	\$2,973.00
Estimated Project Costs	\$620,924.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public, State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after	Yes

hours?	
What OS environment?	Windows, Oracle Forms
How will this be hosted?	In House
What storage resources will be required?	Oracle Database
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Dept of Workforce Services

Project Information	
Name	DWS-WDD-UWORKS-MSG & Credential Attainment
Description	This project will develop enhanced procedures utilizing technology for the Message and Credential Attainment piece within the UWORKS application.
Project Manager	Wes Miles
Estimated Start Date	Feb 1, 2020 8:00:00 AM
Estimated End Date	Mar 31, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$33,325.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$33,325.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Oracle Forms
How will this be hosted?	In House
What storage resources will be required?	Oracle Database

Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Workforce Services

Project Information	
Name	DWS-WDD-UWORKS-PIRL Updates
Description	This project will enhance and improve the ability to provide PIRL updates within the UWORKS mediated application for the Workforce Development Division of the Department of Workforce Services.
Project Manager	Wes Miles
Estimated Start Date	Feb 1, 2020 8:00:00 AM
Estimated End Date	Mar 31, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$38,125.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$38,125.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Oracle Forms
How will this be hosted?	In House
What storage resources will be required?	Oracle Database

Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Workforce Services

Project Information	
Name	DWS-WDD-UWORKS-Real Time Edits
Description	Develop real-time edits within the UWORKS mediated application.
Project Manager	Wes Miles
Estimated Start Date	Jan 1, 2020 8:00:00 AM
Estimated End Date	Feb 28, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$28,525.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$28,525.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Oracle Forms
How will this be hosted?	In House
What storage resources will be required?	Oracle Database
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange	No

Dept of Workforce Services

Project Information	
Name	DWS-WDD-UWORKS-Self-Service Redesign
Description	Redesign and improvements to the Self-Service piece of jobs.utah.gov. DWS has procured services from a 3rd party to help design an updated look and feel for the public facing website for DWS. These recommendations will be realized with this project.
Project Manager	Wes Miles
Estimated Start Date	Aug 1, 2019 8:00:00 AM
Estimated End Date	Sep 30, 2019 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$57,050.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$57,050.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	Oracle Database

Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Workforce Services

Project Information	
Name	DWS-WDD-UWORKS-Training Application Revisions
Description	Project to develop revisions to the training application within the UWORKS mediated application.
Project Manager	Wes Miles
Estimated Start Date	Nov 1, 2019 8:00:00 AM
Estimated End Date	Dec 31, 2019 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$28,525.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$28,525.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Oracle Forms
How will this be hosted?	In House
What storage resources will be required?	Oracle Database
Business Resumption/Disaster Recovery Plan?	Yes

New system interfaces or data exchange anticipated?

No

Dept of Workforce Services

Project Information	
Name	DWS-WDD-UWORKS-Training Completion Task
Description	Development of a training completion task to provide better efficiencies within the UWORKS mediated application.
Project Manager	Wes Miles
Estimated Start Date	Jan 15, 2020 8:00:00 AM
Estimated End Date	Apr 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$40,137.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$40,137.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	Yes
Is the data collected personal or protected?	No
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	Oracle Database
Business Resumption/Disaster Recovery Plan?	Yes

New system interfaces or data exchange anticipated?

No

Dept of Workforce Services

Project Information	
Name	DWS-WDD-UWORKS-Veteran Report
Description	Enhancements to the Veteran Affairs report.
Project Manager	Wes Miles
Estimated Start Date	May 22, 2020 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$37,293.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$37,293.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	Oracle Database
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange	No

Dept of Workforce Services

Project Information	
Name	DWS-WRA-FLC-FY20-Operational
Description	The Foreign Labor Certification (FLC) Data Center is a US Department of Labor (DOL) funded web site that serves as the national repository of metropolitan and sub-state area prevailing wage information for use in Foreign Labor Certification. This site is used by state prevailing wage specialists in every state, as well as immigration attorneys and agents to facilitate the FLC application process. The wage information is available to the general public for private research. It is also the source for FLC case disclosure information. Petitioners to DOL for FLC case information either informally or through the formal FOIA process are referred to the FLC Data Center for that information.
Project Manager	Mike Sylvester
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 26, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$124,284.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$124,284.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public, Federal, State, Local
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No

Deployment/support require DTS staff after hours?	Yes
What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	500 GB
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Workforce Services

Project Information	
Name	DWS-WRA-LEWIS-FY20-Operational
Description	The Local Employment and Wages Information System (LEWIS) is a desktop software system designed to process microdata results of the Occupational Employment Statistics (OES) survey, conducted by all states on the behalf of the Bureau of Labor Statistics (BLS). LEWIS allows states to review statewide survey data and view survey results by industry and occupation, and to generate output reports at the statewide and substate level, by providing the facility to roll up microdata records to whatever industry/occupation/substate area level is desired by the user. This system, among other things, is the source of the staffing patterns used by Projections Suite.
Project Manager	Mike Sylvester
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 26, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$238,364.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$238,364.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No

Deployment/support require DTS staff after hours?	No
What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	500 GB
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Workforce Services

Project Information	
Name	DWS-WRA-Projections Suite-FY20-Operational
Description	<p>The Federal Contract Projection Suite software is the reporting tool nationwide used to gather Labor Market Statistics for all states and produce long and short-term industry projections. Utah contracts with the National Department of Labor & Bureau of Labor Statistics to administer the federal program.</p> <p>The Projection Suite software is a federally required system that Utah receives funding for. National Labor Market statistics are gathered for use by all states. Every participating State downloads and uses the Projection Suite system.</p>
Project Manager	Mike Sylvester
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 26, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$755,528.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$755,528.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State, Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No

Dept of Workforce Services

Project Information	
Name	DWS-WRA-QCEW-FY20-Operational
Description	<p>QCEW (or "EXPO") is a mainframe COBOL system with batch and on-line components, used to track employment and wage statistics at the establishment level, and provide quarterly deliverables to the National Office. Data can be loaded in Input Micro Transaction (IMT) File input by batch, or through on-line entry. Multiple worksite data are maintained with updates received from the employer on Multiple Worksite Report (MWR) forms. Annual re-filing operations are also conducted as a subset of EXPO in the Exportable Annual Re-filing Survey (EARS) System, which also has batch and on-line components. Single establishments and multiple-worksite families are solicited once every four years to verify their industry coding, physical location, etc.</p> <p>The current system is hosted on a mainframe in Florida. It is written in COBOL, CICS using VSAM files. It is supported by two DTS IT Analysts.</p>
Project Manager	Mike Sylvester
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 26, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$302,211.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$302,211.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Federal, State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No

Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	CICS
How will this be hosted?	Vendor
What storage resources will be required?	Not Applicable
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Dept of Workforce Services

Project Information	
Name	DWS-WRA-UDRC-Enhancements
Description	Re-design the UI and re-factor the MPI of the Utah Data Research Center applications
Project Manager	David Fike
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public, State
Is this project the result of a legislative action?	Yes
Bill Number	SB194
Fiscal Year	2017
Will project include development of web component?	Yes
New online service?	Yes
New URL(s)?	No
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Windows 2016
How will this be hosted?	In House
What storage resources will be required?	SANS
Business Resumption/Disaster Recovery Plan?	Yes

New system interfaces or data exchange anticipated?

Yes

Dept of Workforce Services

Project Information	
Name	DWS-WRA-UDRC-Ext. Researcher Application
Description	Development of the Utah Data Research Center applications
Project Manager	David Fike
Estimated Start Date	Jul 1, 2018 8:00:00 AM
Estimated End Date	Jun 19, 2020 8:36:41 AM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$227,040.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$227,040.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public, State
Is this project the result of a legislative action?	Yes
Bill Number	SB194
Fiscal Year	2017
Will project include development of web component?	Yes
New online service?	Yes
New URL(s)?	No
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Windows 2016
How will this be hosted?	In House
What storage resources will be required?	SANS
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange	Yes

Governor's Office

Project Information	
Name	GO - FY20 - Video & Multimedia
Description	Governor's Office has requested help with video & multimedia that will be featured on their websites.
Project Manager	John Angus
Estimated Start Date	Jun 27, 2018 10:26:04 AM
Estimated End Date	Sep 25, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No

New system interfaces or data exchange anticipated?

No

Governor's Office

Project Information	
Name	GO - IDC FY19 WordPress Maintenance Agreement
Description	Maintenance of idc.utah.gov
Project Manager	Brittany Hancock
Estimated Start Date	Mar 26, 2019 8:40:59 AM
Estimated End Date	Apr 30, 2020 1:26:16 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$3,520.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$3,520.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Governor's Office

Project Information	
Name	GO - Success FY19 WordPress Maintenance Agreement
Description	Maintenance of success.utah.gov
Project Manager	Brittany Hancock
Estimated Start Date	Sep 10, 2018 2:45:32 PM
Estimated End Date	May 11, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$3,520.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$3,520.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Governor's Office

Project Information	
Name	GO- Comp Prep Enhancements
Description	Comp Prep Enhancements GO-GOMB Comp Prep Enhancements
Project Manager	Justin Julander
Estimated Start Date	Jun 18, 2019 6:00:41 PM
Estimated End Date	Aug 30, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Local Gov
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No

New system interfaces or data exchange anticipated?

No

Governor's Office

Project Information	
Name	GO-FY18-GO General Support
Description	Maintenance for GoCentral - GoCentral is the calendar management and constituent affairs tracker for the Office of the Governor. This includes support of production processes, problem analysis, bug fixes, and small enhancements and tasks.
Project Manager	Justin Julander
Estimated Start Date	Jul 1, 2017 8:00:00 AM
Estimated End Date	Jul 8, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	NA
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	NA
How will this be hosted?	In House
What storage resources will be required?	NA

Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Governor's Office

Project Information	
Name	GO-FY19-CCJJ Claims Maintenance
Description	Maintenance and Support for CCJJ CVS Claims application. This includes support of production processes, problem analysis, bug fixes, and small enhancements and tasks. This application tracks criminal claims.
Project Manager	Justin Julander
Estimated Start Date	Jul 1, 2018 8:00:00 AM
Estimated End Date	Sep 16, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Local Gov
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Windows
How will this be hosted?	In House

What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Governor's Office

Project Information	
Name	GO-FY19-CCJJ Grants Maintenance
Description	Maintenance and support for CCJJ grants management web application. This includes support of production processes, problem analysis, bug fixes, and small enhancements and tasks.
Project Manager	Justin Julander
Estimated Start Date	Jul 1, 2018 8:00:00 AM
Estimated End Date	Oct 16, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Local Gov
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	None

Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Governor's Office

Project Information	
Name	GO-FY19-CCJJ ID Website
Description	ID websites maintenance.
Project Manager	Justin Julander
Estimated Start Date	Jul 1, 2018 8:00:00 AM
Estimated End Date	May 19, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Governor's Office

Project Information	
Name	GO-FY19-CCJJ JRIScreen Maintenance
Description	Maintenace and support for CCJJ JRI Screening web application. This includes support of productin processes, problem analysis, bug fixes, and small enhancements and tasks. JRI screening is used to evaluate if a inmate is safe to be released based on a exam they volunteer to take.
Project Manager	Justin Julander
Estimated Start Date	Jun 29, 2018 3:02:47 PM
Estimated End Date	Feb 21, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Local Gov
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Windows

How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Governor's Office

Project Information	
Name	GO-FY19-CCJJ Judicial Vacancies Maintenance
Description	<p>This application is used for judicial candidates to apply for judicial vacancies.</p> <p>Maintenance and Support for CCJJ Judicial Vacancies application. This includes support of production processes, problem analysis, bug fixes, and small enhancements and tasks.</p>
Project Manager	Justin Julander
Estimated Start Date	Jun 29, 2018 4:00:55 PM
Estimated End Date	Jul 22, 2019 8:59:05 AM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State Gov
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Windows

How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Governor's Office

Project Information	
Name	GO-FY19-CCJJ Management
Description	GO CCJJ management tasks to help with the business and manage projects.
Project Manager	Justin Julander
Estimated Start Date	Jun 29, 2018 4:08:48 PM
Estimated End Date	Jul 4, 2019 8:51:12 AM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State Gov
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	N/A
How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No

New system interfaces or data exchange anticipated?

No

Governor's Office

Project Information	
Name	GO-FY19-CCJJ Sentencing Website
Description	Maintenance on the Sentencing site.
Project Manager	Justin Julander
Estimated Start Date	Jul 1, 2018 8:00:00 AM
Estimated End Date	Jul 12, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Governor's Office

Project Information	
Name	GO-FY19-CCJJ Website
Description	Maintenance and support for CCJJ's static web sites.
Project Manager	Justin Julander
Estimated Start Date	Jul 1, 2018 8:00:00 AM
Estimated End Date	Jul 3, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Governor's Office

Project Information	
Name	GO-FY19-GO Boards & Commissions Maintenance
Description	Boards & Commissions is an application used to manage gubernatorial appointments to the numerous state sponsored boards & commissions. This project will provide enhancements, maintenance, and support for the existing application.
Project Manager	Justin Julander
Estimated Start Date	Jun 29, 2018 4:30:17 PM
Estimated End Date	Oct 3, 2019 8:29:43 AM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State Gov
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	None

Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Governor's Office

Project Information	
Name	GO-FY19-GO GO Central Maintenance
Description	Maintenance for GoCentral - GoCentral is the calendar management and constituent affairs tracker for the Office of the Governor. This includes support of production processes, problem analysis, bug fixes, and small enhancements and tasks.
Project Manager	Justin Julander
Estimated Start Date	Jun 29, 2018 4:49:58 PM
Estimated End Date	Apr 1, 2020 8:10:02 AM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State Gov
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	None

Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Governor's Office

Project Information	
Name	GO-FY19-GO Management
Description	GO management tasks to help with the business and manage projects.
Project Manager	Justin Julander
Estimated Start Date	Jun 29, 2018 4:13:45 PM
Estimated End Date	Jul 4, 2019 8:46:15 AM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State Gov
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	N/A
How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Governor's Office

Project Information	
Name	GO-FY19-GO Salesforce CRM Project Oversight
Description	<p>GO Central is a web application used to track events and meetings in the governors office. There are a few things that Salesforce cannot do at this time, so this app is being used as a stop gap until functionality can be added to Salesforce.</p> <p>Maintenance and Support for GO Central web forms for the specific purpose of supporting Salesforce. There are three forms that need to be maintained.</p>
Project Manager	Justin Julander
Estimated Start Date	Jun 29, 2018 5:04:08 PM
Estimated End Date	Mar 23, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State Gov
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No

What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Governor's Office

Project Information	
Name	GO-FY19-GOMB Budget Prep Maintenance
Description	<p>This application is used to help manage and propose the new budget for the state.</p> <p>This project is for the maintenance and support for GOMB Budget Prep application. This includes support of production processes, problem analysis, bug fixes, and small enhancements and tasks.</p>
Project Manager	Justin Julander
Estimated Start Date	Jul 1, 2018 6:39:44 AM
Estimated End Date	Jun 29, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Local Gov
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux

How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Governor's Office

Project Information	
Name	GO-FY19-GOMB Comp Prep Maintenance
Description	<p>This application is used to help manage and propose the state employee compensation for the upcoming fiscal year.</p> <p>This project is for the maintenance and support for GOMB Comp Prep application. This includes support of production processes, problem analysis, bug fixes, and small enhancements and tasks.</p>
Project Manager	Justin Julander
Estimated Start Date	Jul 1, 2018 10:55:54 AM
Estimated End Date	Jun 4, 2021 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Local Gov
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux

How will this be hosted?	In House
What storage resources will be required?	N/A
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Governor's Office

Project Information	
Name	GO-FY19-GOMB Legislative Tracking Maintenance
Description	This application is for the tracking of legislative bills during the sessions. This projects is for the maintenance and Support for GOMB Legislative Tracking application. This includes support of production processes, problem analysis, bug fixes, and small enhancements and tasks.
Project Manager	Justin Julander
Estimated Start Date	Jul 1, 2018 8:00:00 AM
Estimated End Date	Dec 12, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State Gov
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Windows
How will this be hosted?	In House

What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Governor's Office

Project Information	
Name	GO-FY19-GOMB Management
Description	GOMB management tasks to help with the business and manage projects.
Project Manager	Justin Julander
Estimated Start Date	Jul 1, 2018 8:00:00 AM
Estimated End Date	Jul 3, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Local GOv
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	N/A
How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No

New system interfaces or data exchange anticipated?

No

Governor's Office

Project Information	
Name	GO-FY19-GOMB SMIS Maintenance
Description	<p>This application helps measure the improvement of efficiency for each agency.</p> <p>This project is for the maintenance and Support for GOMB SMIS application. This includes support of production processes, problem analysis, bug fixes, and small enhancements and tasks.</p>
Project Manager	Justin Julander
Estimated Start Date	Jul 1, 2018 8:00:00 AM
Estimated End Date	Sep 9, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Local Gov
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux

How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Governor's Office

Project Information	
Name	GO-FY19-LGO Disclosures Maintenance
Description	<p>This application helps track campaign and lobbyist funds and where they are coming from.</p> <p>This project is for the maintenance and Support for LGO Disclosures application. This includes support of production processes, problem analysis, bug fixes, and small enhancements and tasks.</p>
Project Manager	Justin Julander
Estimated Start Date	Jul 1, 2018 8:00:00 AM
Estimated End Date	Jul 15, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Local Gov
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Windows

How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Governor's Office

Project Information	
Name	GO-FY19-LGO EAVS Report Development
Description	<p>Election Administration and Voting Survey (EAVS) is a federal report that is intended to improve America's election systems by collecting data about the way Americans cast their ballots. This report is tracked in two year intervals from one general election to another.</p> <p>This project is for the creation, maintenance and support of the EAVS reporting application. This report pulls data from the VISTA database for the federal government reporting requirements.</p>
Project Manager	Justin Julander
Estimated Start Date	Jul 1, 2018 8:00:00 AM
Estimated End Date	Oct 11, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Local Gov
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No

What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Governor's Office

Project Information	
Name	GO-FY19-LGO ESS Electionware Development
Description	ES&S ElectionWare is a vendor that support voting machines. The purpose of this project is to create feeds for the voting machines from data in VISTA so voters have the correct list of races for each precinct.
Project Manager	Justin Julander
Estimated Start Date	Jul 1, 2018 8:00:00 AM
Estimated End Date	Mar 9, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Local Gov
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	None

Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Governor's Office

Project Information	
Name	GO-FY19-LGO HB145 Signed Petitions
Description	This project is to track the name and voter ID of who signs nomination petition provisions as described in detail in 2019 HB145.
Project Manager	Justin Julander
Estimated Start Date	Apr 4, 2019 8:00:00 AM
Estimated End Date	Sep 13, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Local Gov
Is this project the result of a legislative action?	Yes
Bill Number	HB145
Fiscal Year	2019
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	Yes
Is the data collected personal or protected?	No
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	No
Business Resumption/Disaster Recovery Plan?	No

New system interfaces or data exchange anticipated?

No

Governor's Office

Project Information	
Name	GO-FY19-LGO Lobbyist SOTA Maintenance
Description	<p>This application allows lobbyist and candidates to get training on disclosures.</p> <p>This project is for the maintenance and Support for LGO SOTA application. This includes support of production processes, problem analysis, bug fixes, and small enhancements and tasks.</p>
Project Manager	Justin Julander
Estimated Start Date	Jul 1, 2018 8:00:00 AM
Estimated End Date	Mar 10, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State Gov
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux

How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Governor's Office

Project Information	
Name	GO-FY19-LGO Notary Maintenance
Description	<p>This project is for the support for LGO Notary application. This includes retrieving data from old PostgreSQL and access databases.</p> <p>This application has not been in use for 9 year and is now maintained by UI. However, LGO still need to be able to access old notary data from the original system because the data was never transferred to UI's system.</p>
Project Manager	Justin Julander
Estimated Start Date	Apr 3, 2019 8:10:57 AM
Estimated End Date	Jul 8, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Local Gov
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No

What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Governor's Office

Project Information	
Name	GO-FY19-LGO Receipts Maintenance
Description	<p>This project is for the maintenance and Support for LGO Receipts application. This includes support of production processes, problem analysis, bug fixes, and small enhancements and tasks.</p> <p>Receipts prints receipts for any LGO services that they charge a fee for. These include Apostille's, House filing fees etc...</p>
Project Manager	Justin Julander
Estimated Start Date	Jul 1, 2018 8:00:00 AM
Estimated End Date	Jul 17, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Local Gov
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Windows

How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Governor's Office

Project Information	
Name	GO-FY19-LGO VISTA Agilis
Description	Maintenance on the Agilis modules within VISTA.
Project Manager	Justin Julander
Estimated Start Date	Jul 1, 2018 8:00:00 AM
Estimated End Date	Aug 9, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$13,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$13,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Local Gov
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Windows, Horizon View
How will this be hosted?	In House
What storage resources will be required?	Existing network file shares
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Governor's Office

Project Information	
Name	GO-FY19-LGO VISTA KnowInk
Description	KnowInk ePulse is LGO's replacement to vista local electronic poll books. This project will include working with LGO and KnowInk for requirements and implementation of transferring voter data back and forth between VISTA and KnowInk's Amazon Gov Cloud.
Project Manager	Justin Julander
Estimated Start Date	Feb 23, 2019 11:55:38 AM
Estimated End Date	Jul 5, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Local Gov
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	None

Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Governor's Office

Project Information	
Name	GO-FY19-LGO VISTA Local Maintenance
Description	Maintenance on the VISTA Local module and its associated components.
Project Manager	Justin Julander
Estimated Start Date	Jul 1, 2018 8:00:00 AM
Estimated End Date	Jul 23, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$9,500.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$9,500.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Local Gov
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	NA
Business Resumption/Disaster Recovery Plan?	No

New system interfaces or data exchange anticipated?

No

Governor's Office

Project Information	
Name	GO-FY19-LGO VISTA Maintenance
Description	Maintenance on VISTA and all of its associated modules and applications. This application is used by LGO staff and Counties to setup and run the state, federal and municipal elections for the state of Utah.
Project Manager	Justin Julander
Estimated Start Date	Jul 1, 2018 8:00:00 AM
Estimated End Date	Aug 23, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Local Gov
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Windows
How will this be hosted?	In House

What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Governor's Office

Project Information	
Name	GO-FY19-LGO Vote Admin
Description	<p>This application allows admins from LGO to view and edit candidate profiles and setup profiles for specific elections.</p> <p>The vote site had some major changes since the last election and some of the changes need to be integrated into vote admin.</p>
Project Manager	Justin Julander
Estimated Start Date	Jan 1, 2019 8:00:00 AM
Estimated End Date	Nov 1, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Local Gov
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House

What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Governor's Office

Project Information	
Name	GO-FY19-LGO Vote Enhancements
Description	<p>This application allow a resident or voter to review a sample ballot for their precinct and look into candidates to make the best decision for the upcoming election. It also allows for residents to view their current elected officials and voters to see their ballot status.</p> <p>New project to streamline and simplify the user experience for vote.utah.gov. This will also allow a user to seamlessly go between Utah Interactive and the state's vote web site. This project will also remove a lot of static pages in vote that don't really fit into the application.</p>
Project Manager	Justin Julander
Estimated Start Date	Jul 1, 2018 8:00:00 AM
Estimated End Date	Aug 28, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after	No

hours?	
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Governor's Office

Project Information	
Name	GO-FY19-LGO Vote Maintenance
Description	<p>This application allow a resident or voter to review a sample ballot for their precinct and look into candidates to make the best decision for the upcoming election. It also allows for residents to view thier current elected officials and voters to see their ballot status.</p> <p>This project is for the maintenance and Support for LGO Vote and Election Results application. This includes support of production processes, problem analysis, bug fixes, and small enhancements and tasks.</p>
Project Manager	Justin Julander
Estimated Start Date	Jul 1, 2018 8:00:00 AM
Estimated End Date	Jun 30, 2020 11:25:11 AM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after	No

hours?	
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Governor's Office

Project Information	
Name	GO-FY19-PLPCO Management
Description	GO PLPCO management tasks to help with the business and manage projects.
Project Manager	Justin Julander
Estimated Start Date	Jul 1, 2018 8:00:00 AM
Estimated End Date	Jan 21, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Local Gov
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	N/A
How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No

New system interfaces or data exchange anticipated?

No

Governor's Office

Project Information	
Name	GO-GOMB Budget Prep Enhancements
Description	This application is used to help manage and propose the new budget for the state. This project is enhancements for GOMB Budget Prep application as outlined by GOMB.
Project Manager	Justin Julander
Estimated Start Date	Jun 11, 2019 3:35:02 PM
Estimated End Date	Aug 30, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State Government
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	None

Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Governor's Office

Project Information	
Name	GOMB - FY19 WordPress Maintenance Agreement
Description	Maintenance of gomb.utah.gov
Project Manager	Brittany Hancock
Estimated Start Date	Apr 29, 2019 9:23:02 AM
Estimated End Date	Sep 2, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$3,520.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$3,520.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Governor's Office

Project Information	
Name	GV - Salesforce Administration/Development
Description	Salesforce administration and development for the Governor's Office.
Project Manager	Adam Frisbee
Estimated Start Date	Jan 28, 2019 8:00:00 AM
Estimated End Date	Jul 5, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	UT
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	Yes
Is the data collected personal or protected?	No
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	NA
How will this be hosted?	In House
What storage resources will be required?	NA
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Governor's Office

Project Information	
Name	PLPCO - Engagement Model
Description	This is for PLPCO to run through the engagement model for a product that needs to be upgraded.
Project Manager	Sam Albornoz
Estimated Start Date	Mar 21, 2019 9:10:11 AM
Estimated End Date	Aug 12, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$10,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$10,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	NA
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	NA
How will this be hosted?	In House
What storage resources will be required?	NA
Business Resumption/Disaster Recovery Plan?	No

New system interfaces or data exchange anticipated?

No

Governor's Office of Economic Development

Project Information	
Name	GOED - Broadband FY19 WordPress Maintenance Agreement
Description	Maintenance of broadband.utah.gov
Project Manager	Brittany Hancock
Estimated Start Date	Sep 10, 2018 3:14:33 PM
Estimated End Date	Jun 11, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Governor's Office of Economic Development

Project Information	
Name	GOED - Energy & Minerals FY19 WordPress Maintenance Agreement
Description	Maintenance of utahenergyed.org
Project Manager	Brittany Hancock
Estimated Start Date	Oct 10, 2018 8:45:18 AM
Estimated End Date	Jun 12, 2020 4:14:42 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$3,520.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$3,520.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Governor's Office of Economic Development

Project Information	
Name	GOED - Energy FY19 WordPress Maintenance Agreement
Description	Maintenance of energy.utah.gov
Project Manager	Brittany Hancock
Estimated Start Date	Oct 10, 2018 9:19:14 AM
Estimated End Date	Jun 11, 2020 3:40:46 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$3,520.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$3,520.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Governor's Office of Economic Development

Project Information	
Name	GOED - STEM FY19 WordPress Maintenance Agreement
Description	Maintenance of stem.utah.gov
Project Manager	Brittany Hancock
Estimated Start Date	Aug 2, 2018 1:41:57 PM
Estimated End Date	May 19, 2020 11:18:03 AM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$3,520.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$3,520.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Governor's Office of Economic Development

Project Information	
Name	GOED - STEM FY19 WordPress Support Agreement
Description	Support of stem.utah.gov
Project Manager	Brittany Hancock
Estimated Start Date	Aug 2, 2018 1:39:03 PM
Estimated End Date	May 21, 2020 11:20:57 AM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$1,760.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$1,760.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Governor's Office of Economic Development

Project Information	
Name	GOED - Travel - FY19 WordPress Maintenance Agreement
Description	Maintenance of travel.utah.gov
Project Manager	Brittany Hancock
Estimated Start Date	Aug 16, 2018 8:21:06 AM
Estimated End Date	May 5, 2020 4:38:54 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$3,520.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$3,520.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Agency: Utah Labor Commission

IT objectives of the agency:

- Maintain all daily “Lights On” IT activities ensuring that software, systems, infrastructure in place are functioning and meeting expectations of agency and performance as defined in service level agreements and product descriptions
- Provide technology to establish reliable and responsive IT infrastructure and products, services, security, that support and meet mission and goals of all divisions, and the agency overall.
- Provide appropriate and necessary IT tools for Labor Commission staff to excel in their assigned duties
- Provide an IT environment, along with products and services, that permit the agency to interact with customers and clients in a frictionless manner, with the greatest ease possible in gathering and exchanging information
- Maintain a secure environment for all data and systems protecting them from intrusion, breach, or unauthorized access
- Continue to review, identify, propose, prioritize and implement new technologies that will enhance productivity, expand services, maintain and reduce costs, and meet demands of the agency, its customers and clients

Performance measures used to implement the agency’s IT objectives:

- Use and review of DTS application availability metrics including response to help desk calls, uptime of systems, customer service surveys, etc.
- Constant review for compliance with SLA standards and objectives
- Utilize other DTS provided analytical tools for systems in place
- Project “Scorecard” review to determine success of project, maintaining timelines, deadlines and budgets, and areas for improvement
- Scheduled and regular meetings with agency leadership to review performance and issues, challenges, or concerns
- Annual risk evaluations of systems
- Compliance to processes and standards for projects, including SDLC, Risk Assessments, etc.

Planned expenditures related to IT:

Technology Expense Total	Category	Dollar Amount
6467,6469 Computers	EE	26,000
6468 DP Software <5000 Network Sftw	EE	0
6471 DP Hardware <5000 Peripherals	EE	0
6472 DP Software <\$5000 Database	EE	0
6473 DP Software <5000 Other	EE	0
6481 DP Hardware <5000 Network Equip	EE	0
6580 DP Hardware Maintenance Services	EE	0
6581 Data Processing-Training	EE	0
6582 DP Supplies	EE	0
6583 DP Miscellaneous Expense	EE	0
6593 DP Consultants Services	EE	0
6595 DP Software Maint-Vendors	EE	3000
DTS Expenses Total		Dollar Amount
6300 DTS Telecommunication Charges	DD	60,000
6500 DTS Data Processing Charges	EE	1,400,000
Technology Capital Total		Dollar Amount
6618,6619 DP Software > 5000- vendor developed & Other	FF	0
6623 DP Equipment Server and Network	FF	0
6687 DP Equipment Other	FF	0
TOTAL		1,489,000

Additional need for appropriations for IT:

- None anticipated at this time

IT coordination with other state and local governmental entities:

- The Labor Commission receives data from the Department of Workforce Services (DWS) as it relates to new businesses and changes to existing businesses.

Efforts taken to develop public and private partnerships to accomplish IT objectives:

- The Labor Commission receives data in electronic form from five vendors (Mitchell, EBIX, Health Tec, Aerie and ISO) and three carriers (Travelers, Gallagher Bassett, Workers Compensation Fund) as it relates to the first report of an employee injury.
- The Labor Commission receives data in electronic form from two vendors (NCCI and ISO) as it relates to the proof of coverage by employers who have more than ten employees.

Efforts taken to conduct transactions electronically in compliance with Utah Code Section 46-4-503:

- The Labor Commission uses Utah Interactive for payment processing of certain waivers filed with the agency
- Customers and clients use the agency's internet web site and online forms and applications to submit information and transact business electronically. Examples include wage claims, OSHA Complaints, waivers, etc.
- Insurers file proof of coverage data and other required documents electronically with the agency.
- A major upgrade to the EDI Claims processing system was implemented into production in March 2016. This upgrade significantly improved and stabilized the daily load process for EDI claims data.

Plan for timing and method of verifying DTS' security standards, if needed:

- The Labor Commission is continuing to address areas identified two years ago by the Deloitte Security Assessment in order to improve security within its IT systems. Several significant steps have been taken including the development of a Security Policy, the formation of a Security Governance Committee and the development of a Governance Policy, and Labor Commission specific security training for all Labor Commission employees. Recently, the Labor Commission underwent a Security Assessment directed by the internal DTS Security Department. The Labor Commission will respond to any findings as appropriate.



- It is the policy of the Labor Commission to respond immediately to any notification from DTS regarding security concerns, or deficiencies to standards.

Labor Commission

Project Information	
Name	ULC - Public Website Cloud Based - FY2020
Description	Labor Commission has purchased a new Public Facing Web Site from Penna Powers. The framework has been delivered and is ready for content and deploy. This project is to deploy the web site into AWS Cloud.
Project Manager	Judd Houser
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	No
What OS environment?	AWS Cloud
How will this be hosted?	Vendor
What storage resources will be required?	Not applicable

Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Labor Commission

Project Information	
Name	ULC - Sybase to SQL Server Migration
Description	<p>Labor Commission data currently resides in a Sybase ASE Small Business edition database, which, while cost effective, does not provide a stable long term solution for the agency.</p> <p>The purpose of this overall effort is to migrate each of the Labor Commission applications and backend processes from Sybase ASE to an Enterprise hosted SQL Server database run by Dean Zumbrunnen, on a dedicated virtual server.</p>
Project Manager	Eliza Allen
Estimated Start Date	Nov 20, 2018 1:01:10 PM
Estimated End Date	Aug 1, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No

What OS environment?	N/A
How will this be hosted?	In House
What storage resources will be required?	N/A
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Labor Commission

Project Information	
Name	ULC-Application Maintenance and Support - FY2020
Description	Maintenance and Support for applications in Labor Commission. This includes support of production processes, problem analysis, bug fixes, and small enhancements and tasks. The application areas are: 1. IA (EDI and non-EDI) 2. UALD 3. Utah OSHA 4. Boiler, Coal Mine, Elevator Safety 5. Adjudication 6. Internal / Administration
Project Manager	Judd Houser
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State, web build, Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	No
Does this project include a mobile component?	Yes

Deployment/support require DTS staff after hours?	No
What OS environment?	Linux, Windows Server, AWS
How will this be hosted?	In House
What storage resources will be required?	Sybase SBE, SQL Server
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	Yes

Labor Commission

Project Information	
Name	ULC-IT Management - FY2020
Description	IT Management Support for Labor Commission. Based on a 50% split between Labor Commission and Commerce. <ul style="list-style-type: none"> - IT Staff Manager - Resource Allocation - Project Assignment and Prioritization - Audit Response - Security Response - Customer Support and Coordination - Close Coordination with IT Director - Close Coordination with Project Management
Project Manager	Judd Houser
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Not applicable
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No

Deployment/support require DTS staff after hours?	No
What OS environment?	Not applicable
How will this be hosted?	In House
What storage resources will be required?	Not applicable
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Labor Commission

Project Information	
Name	ULC-Miner Cert Admin to Tomcat - FY2020
Description	<p>The Miner Certification application is used by the Boiler, Elevator and Coal Mine Safety Division to facilitate the certification of coal miners working within the State. There are 5 certification tests that a miner can register for. This application consists of both a public facing and an administrative application. This project will cover just the administrative application.</p> <p>This application will be updated to use Spring, Hibernate, Tomcat, and will get a new front end design. These changes will allow DTS to better support the application, and will result in several security improvements.</p> <p>We anticipate starting this project in FY2020 and finishing it in FY2020.</p>
Project Manager	Judd Houser
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Dec 31, 2019 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	

Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	No new storage required
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Labor Commission

Project Information	
Name	ULC-PowerBuilder Conversion - FY2020
Description	PowerBuilder Conversion - existing legacy applications converted to .NET technology. The .NET technology is more modern than the older PowerBuilder approach. The .NET technology meets the needs of Labor Commission and positions the department for future growth. The older PowerBuilder applications are difficult to support and resources (personnel) are no longer being trained in this technology. As such, the resources are hard to find as well.
Project Manager	Judd Houser
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State, web build, Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	No
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	No

What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	SQL Server
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Legislative Fiscal Analyst

Project Information	
Name	GO-FY19-LFA Fee Prep Maintenance
Description	<p>The fee prep web application is used by FLA to determine the expences / fees that each department for the State of Utah will need for the upcoming fiscal year.</p> <p>Maintenance and support for LFA fee prep web application. This includes support of production processes, problem analysis, bug fixes, and small enhancements and tasks.</p>
Project Manager	Justin Julander
Estimated Start Date	Jul 1, 2018 8:00:00 AM
Estimated End Date	Jun 8, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Local Gov
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No

What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Legislative Fiscal Analyst

Project Information	
Name	LFA - COBI Rewrite Project
Description	Compendium of Budget Information (COBI) is the Office of the Legislative Fiscal Analyst's application that provides State and legislative initiative's budget information. The new application will have an updated design, be mobile friendly, and will be built with a new technical stack.
Project Manager	Kellie Pahl
Estimated Start Date	Jul 2, 2018 8:00:00 AM
Estimated End Date	Dec 19, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$46,995.84
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$46,995.84

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public and State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	Yes
Is the data collected personal or protected?	No
Will the project use load balancing services?	No
Does this project include a mobile component?	Yes
Deployment/support require DTS staff after hours?	Yes
What OS environment?	LINUX
How will this be hosted?	In House

What storage resources will be required?	NA
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Public Lands Policy Coordination Office

Project Information	
Name	PLPCO - Resource Management WordPress Website
Description	New WordPress website for PLPCO's state and County Resource Management Plans
Project Manager	Brittany Hancock
Estimated Start Date	Oct 30, 2018 10:46:16 AM
Estimated End Date	Jul 4, 2019 2:13:44 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$30,000.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$30,000.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No

New system interfaces or data exchange anticipated?

No

Public Lands Policy Coordination Office

Project Information	
Name	PLPCO FY19 WordPress Maintenance Agreement
Description	Maintenance of publiclands.utah.gov
Project Manager	Brittany Hancock
Estimated Start Date	Feb 20, 2019 12:01:16 PM
Estimated End Date	May 29, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$3,520.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$3,520.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No



Agency: Public Service Commission (PSC)

IT objectives of the agency:

- Complete on-line payment system allowing telecommunication companies to make UUSF Echeck payments on-line through the PSC website.
- Complete redesign of the Relay Utah website.
- Maintain all daily “Lights On” IT activities ensuring that software, systems, infrastructure in place are functioning and meeting expectations of agency and performance as defined in service level agreements and product descriptions.
- Provide technology to establish reliable and responsive IT infrastructure and products, services, security, that support and meet mission and goals of all divisions, and the agency overall.
- Provide appropriate and necessary IT tools for PSC staff to excel in their assigned duties.
- Provide an IT environment, along with products and services that permit the agency to interact with customers and clients in a frictionless manner, with the greatest ease possible in gathering and exchanging information.
- Maintain a secure environment for all data and systems protecting them from intrusion, breach, or unauthorized access.
- Continue to review, identify, propose, prioritize and implement new technologies that will enhance productivity, expand services, maintain and reduce costs, and meet demands of the agency, its customers and clients.

Performance measures used to implement the agency’s IT objectives:

- Use and review of DTS application availability metrics including response to help desk calls, uptime of systems, customer service surveys, etc.
- Constant review for compliance with SLA standards and objectives.
- Utilize other DTS provided analytical tools for systems in place.
- Scheduled and regular meetings with agency leadership to review performance and issues, challenges, or concerns.
- Annual risk evaluations of systems.
- Maintain existing websites to current State of Utah standards.

Planned expenditures related to IT:

- IT budget for Public Service Commission including Relay Utah for all IT services for FY2020 is \$193,100.



Technology Expense Total	Category	Dollar Amount
6467,6469 Computers	EE	13,000
6468 DP Software <5000 Network Sftw	EE	
6471 DP Hardware <5000 Peripherals	EE	2,800
6472 DP Software <\$5000 Database	EE	
6473 DP Software <5000 Other	EE	1,000
6481 DP Hardware <5000 Network Equip	EE	
6580 DP Hardware Maintenance Services	EE	
6581 Data Processing-Training	EE	
6582 DP Supplies	EE	
6583 DP Miscellaneous Expense	EE	
6593 DP Consultants Services	EE	
6595 DP Software Maint-Vendors	EE	30,000
DTS Expenses Total		Dollar Amount
6300 DTS Telecommunication Charges	DD	18,000
6500 DTS Data Processing Charges	EE	103,300
Technology Capital Total		Dollar Amount
6618,6619 DP Software > 5000- vendor developed & Other	FF	25,000
6623 DP Equipment Server and Network	FF	
6687 DP Equipment Other	FF	
TOTAL		193,100

Additional need for appropriations for IT:

- None anticipated at this time



IT coordination with other state and local governmental entities:

- Continued efforts to work with the Division of Public Utilities and Office of Consumer Services Divisions in the Department of Commerce as required.

Efforts taken to develop public and private partnerships to accomplish IT objectives:

- The PSC manages the “Relay Utah” program and provides telecommunication devices for qualified deaf, hard of hearing and speech challenged residents of Utah. Relay Utah maintains internet and web presence for citizens and businesses to obtain information on relay services and equipment.

Efforts taken to conduct transactions electronically in compliance with Utah Code Section 46-4-503:

- The PSC maintains internet and web presence for citizens and businesses to obtain information on public utility rate proposals and hearings, calendar of hearings and actions, filing requirements, and filing logs to documents and exhibits filed with the commission.
- The PSC website also provides access to annual reports, press releases, rules and code, and other information pertaining to the roles and responsibilities of the agency
- The companion relay.utah.gov site provides information about the Relay Utah program, assistance and equipment available, qualifications, application forms, etc.

Plan for timing and method of verifying DTS’ security standards, if needed:

It is the policy of PSC to respond immediately to any notification from DTS regarding security concerns, or deficiencies to standards.

Public Service Commission

Project Information	
Name	PSC-Document Management System - FY2020
Description	Data base services for the third party vendor providing the information database used by the Public Service Commission for the filing and retention of agency documents, rate hearings, rate cases, etc.
Project Manager	Rick Leimbach
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$25,000.00
Estimated Total Non Labor Costs	\$168,100.00
Estimated Project Costs	\$193,100.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Windows 2008 (migrating to Windows 2016)
How will this be hosted?	In House
What storage resources will be required?	Dedicated server storage

Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Public Service Commission

Project Information	
Name	PSCU - Relay Utah New WordPress Website
Description	New WordPress website for relay.utah.gov
Project Manager	Brittany Hancock
Estimated Start Date	Mar 25, 2019 4:26:45 PM
Estimated End Date	Nov 19, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$21,635.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$21,635.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

School & Institutional Trust Fund Office

Project Information	
Name	SITFO - FY19 WordPress Maintenance Agreement
Description	Maintenance of sitfo.utah.gov
Project Manager	Brittany Hancock
Estimated Start Date	Jul 18, 2018 9:12:56 AM
Estimated End Date	May 4, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$3,520.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$3,520.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

State Treasurer

Project Information	
Name	STO - Salesforce State Treasurer
Description	STO - Salesforce State Treasurer
Project Manager	Adam Frisbee
Estimated Start Date	Mar 22, 2019 1:08:15 PM
Estimated End Date	Sep 12, 2019 11:51:45 AM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	NA
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	NA
How will this be hosted?	Vendor
What storage resources will be required?	NA
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

State Treasurer

Project Information	
Name	UCSFA - FY19 - WordPress Maintenance Agreement
Description	Annual maintenance of ucsfa.utah.gov
Project Manager	Brittany Hancock
Estimated Start Date	Jul 12, 2018 9:44:03 AM
Estimated End Date	Feb 21, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$3,520.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$3,520.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Agency: Tax Commission

IT objectives of the agency:

Keep the Lights On: all the software, systems and infrastructure now in place must keep working since processing of information is the primary business activity of the Tax Commission.

Improve and Expand Services Offered On Line: support agency efforts to provide services to citizens via the internet by improving existing services and implementing new services.

Deliver Better Tools for Better Results: identify, prioritize and implement proposed enhancements to existing systems or new systems that support the agency's mission.

Performance measures used to implement the agency's IT objectives:

All systems are actively monitored to ensure they remain operational and to assess the performance of the application. Availability of key applications is reviewed daily and reported monthly.

Project management processes are used to ensure legislation, GenTax and VADRS version upgrades and service packs, as well as any other software projects are implemented and meet agency expectations. These are monitored through periodic PMO meeting for each project.

Planned expenditures related to IT:

Technology Expense Total	Category	Dollar Amount
6467,6469 Computers	EE	\$300,000
6468 DP Software <5000 Network Sftw	EE	
6471 DP Hardware <5000 Peripherals	EE	\$27,000
6472 DP Software <\$5000 Database	EE	
6473 DP Software <5000 Other	EE	\$210,000
6481 DP Hardware <5000 Network Equip	EE	
6580 DP Hardware Maintenance Services	EE	\$100,000
6581 Data Processing-Training	EE	
6582 DP Supplies	EE	\$280,000



6583 DP Miscellaneous Expense	EE	
6593 DP Consultants Services	EE	4,100,000
6595 DP Software Maint-Vendors	EE	4,500,000
DTS Expenses Total		Dollar Amount
6300 DTS Telecommunication Charges	DD	\$500,000
6500 DTS Data Processing Charges	EE	3,400,000
Technology Capital Total		Dollar Amount
6618,6619 DP Software > 5000- vendor developed & Other	FF	\$45,000
6623 DP Equipment Server and Network	FF	
6687 DP Equipment Other	FF	
TOTAL		\$13,462,000

Additional need for appropriations for IT:

None

IT coordination with other state and local governmental entities:

Coordination occurs with a variety of agencies with whom the Tax Commission has data sharing agreements to ensure updates take place on the desired schedule. These include UDOT, DPS, DWS, ORS, Commerce, all Utah Counties, Cities and other taxing jurisdictions within the state.

Provide local government access to data from Tax systems that affect their operations related to areas such as sales tax, motor vehicle titling and registration, property taxes, etc.

Participate in working groups for shared applications such as One Stop Business Registration and the Business Portal.

Certified Tax Rates system used by local government and other entities to simplify the process for certifying property tax rates, and make the process itself more transparent

Efforts taken to develop public and private partnerships to accomplish IT objectives:

Fast Enterprises, provider of the GenTax and VADRS systems, will remain a long-term partner for support and improvement of these systems.

Utah Interactive is a partner for many online services related to motor vehicle registration such as Renewal Express and One Stop registration. UI and other agencies and local entities are our partner in providing One Stop Business Registration (OSBR).

Provide on-line processes to many new car dealers and multi-state fleets through the VADRS system to provide better service to the citizens of Utah.

Efforts taken to conduct transactions electronically in compliance with Utah Code Section 46-4-503:

Most interactions taxpayers have with the Tax Commission can be done electronically today through the Taxpayer Access Point (TAP) module in GenTax. Tax continues to encourage increased adoption of these services and look for opportunities to offer new services.

Many interactions with the DMV and MVED divisions can be conducted through the MVP VADRS module. These include Motor Vehicle Dealer and Salesperson renewals and licensing, electronic lien processes for financial institutions, and the ordering of personalized plates. Working with UII the agency has provided real-time access to motor vehicle registration renewals both online and through On-The-Spot stations as well as online services for impound recording

Plan for timing and method of verifying DTS' security standards, if needed:

The Tax Commission will work closely with DTS personnel to ensure compliance with regulatory requirements.

As defined in the PCI DSS v3 requirements, DTS is considered to be a service provider and the Tax Commission is the merchant. In order to comply with these requirements, an annual assessment is required. As part of the annual SLA, the Tax Commission, in cooperation with DTS, will clearly identify the services and system components which are included in the scope of DTS's PCI DSS assessment, the specific PCI DSS requirements covered by DTS, and any requirements which are the responsibility of the Tax Commission to include in their own PCI DSS reviews.

There are two options for DTS to validate compliance:

1) They can undergo a PCI DSS assessment on their own, by a PCI qualified ISA or QSA, and provide evidence to the Tax Commission to demonstrate their compliance; or

2) If they do not undergo their own PCI DSS assessment, they will need to have their services reviewed during the course of each of the Tax Commission annual PCI DSS assessments. The review will involve completing the PCI DSS Report on Compliance questionnaire.

If DTS undergoes their own PCI DSS assessment, they should provide sufficient evidence to the Tax Commission to verify that the scope of the PCI DSS assessment covered the services applicable to the Tax Commission and that the relevant PCI DSS requirements were examined and determined to be in place.

As defined in the IRS Pub. 1075, the agency will conduct an internal inspection of the consolidated data center every 18 months, as described in Section 6.4, Internal Inspections. Multiple agencies sharing a consolidated data center may partner together to conduct a single, comprehensive internal inspection. The inspection will involve completing the IRS IT Internal Inspection report. This process could cover Tax, ORS, and DWS since all are under the same IRS requirements.

Tax Commission

Project Information	
Name	USTC-FY20 Property Tax R3
Description	Tasks and projects relating to Property Tax systems not integrated into GenTax. Primarily this will involve R3 (formerly Pyxis) updates and support.
Project Manager	Steve Coons
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State Employees
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Windows Server 2016
How will this be hosted?	In House
What storage resources will be required?	Existing with no changes anticipated.

Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Tax Commission

Project Information	
Name	USTC-FY20 GenTax s10f
Description	Implement GenTax V10 service pack s10f which consists of security, functionality and user interface updates to the core product, from the vendor, along with legislation and service requests from the end users that have been prioritized for the time frame and staffing of this project.
Project Manager	Steve Coons
Estimated Start Date	Jun 15, 2019 8:00:00 AM
Estimated End Date	Oct 18, 2019 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public, State Employees, and Local
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Windows Server 2016
How will this be hosted?	In House

What storage resources will be required?	Existing with normal growth. (20%)
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Tax Commission

Project Information	
Name	USTC-FY20 GenTax s10g
Description	Implement GenTax V10 service pack s10fg which consists of security, functionality and user interface updates to the core product, from the vendor, along with legislation and service requests from the end users that have been prioritized for the time frame and staffing of this project.
Project Manager	Steve Coons
Estimated Start Date	Sep 16, 2019 8:00:00 AM
Estimated End Date	Jan 15, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public, State Employees, and Local
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Windows Server 2016
How will this be hosted?	In House

What storage resources will be required?	Existing with normal growth. (20%)
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Tax Commission

Project Information	
Name	USTC-FY20 GenTax s10h
Description	Implement GenTax V10 service pack s10h which consists of security, functionality and user interface updates to the core product, from the vendor, along with legislation and service requests from the end users that have been prioritized for the time frame and staffing of this project.
Project Manager	Steve Coons
Estimated Start Date	Dec 16, 2019 8:00:00 AM
Estimated End Date	Apr 20, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public, State Employees, and Local
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Windows Server 2016
How will this be hosted?	In House

What storage resources will be required?	Existing with normal growth. (20%)
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Tax Commission

Project Information	
Name	USTC-FY20 GenTax s10i
Description	Implement GenTax V10 service pack s10i which consists of security, functionality and user interface updates to the core product, from the vendor, along with legislation and service requests from the end users that have been prioritized for the time frame and staffing of this project.
Project Manager	Steve Coons
Estimated Start Date	Mar 16, 2020 8:00:00 AM
Estimated End Date	Jul 15, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public, State Employees, and Local
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	Yes
Is the data collected personal or protected?	Yes
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Windows Server 2016
How will this be hosted?	In House

What storage resources will be required?	Existing with normal growth. (20%)
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Tax Commission

Project Information	
Name	USTC-FY20 Property Tax Leg Rel (CTR,PPA)
Description	Project for Property Tax systems Certified Tax Rates (CTR) and Personal Property Audit (PPA) this includes support as well as service requests and related legislation.
Project Manager	Steve Coons
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public, State Employees, and Local Government
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	Yes
New online service?	No
New URL(s)?	No
Will new data be collected?	Yes
Is the data collected personal or protected?	No
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Windows Server 2016
How will this be hosted?	In House
What storage resources will be required?	Existing with normal growth. (20%)

Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange anticipated?	No

Tax Commission

Project Information	
Name	USTC-FY20 VADRS s10F
Description	Implement VADRS V10 service pack s10f which consists of security, functionality and user interface updates to the core product, from the vendor, along with legislation and service requests from the end users that have been prioritized for the time frame and staffing of this project.
Project Manager	Steve Coons
Estimated Start Date	May 6, 2019 8:00:00 AM
Estimated End Date	Jul 12, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public, State Employees, and Local Government
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Windows Server 2016
How will this be hosted?	In House

What storage resources will be required?	Existing plus 20% growth (normal)
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Tax Commission

Project Information	
Name	USTC-FY20 VADRS s10G
Description	Implement VADRS V10 service pack s10G which consists of security, functionality and user interface updates to the core product, from the vendor, along with legislation and service requests from the end users that have been prioritized for the time frame and staffing of this project.
Project Manager	Steve Coons
Estimated Start Date	Jul 15, 2019 8:00:00 AM
Estimated End Date	Oct 4, 2019 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public, State Employees, and Local Government
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Windows Server 2016
How will this be hosted?	In House

What storage resources will be required?	Existing plus 20% growth (normal)
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Tax Commission

Project Information	
Name	USTC-FY20 VADRS s10h
Description	Implement VADRS V10 service pack s10h which consists of security, functionality and user interface updates to the core product, from the vendor, along with legislation and service requests from the end users that have been prioritized for the time frame and staffing of this project.
Project Manager	Steve Coons
Estimated Start Date	Oct 4, 2019 8:00:00 AM
Estimated End Date	Jan 3, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public, State Employees, and Local Government
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Windows Server 2016
How will this be hosted?	In House

What storage resources will be required?	Existing plus 20% growth (normal)
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Tax Commission

Project Information	
Name	USTC-FY20 VADRS s10i
Description	Implement VADRS V10 service pack s10i which consists of security, functionality and user interface updates to the core product, from the vendor, along with legislation and service requests from the end users that have been prioritized for the time frame and staffing of this project.
Project Manager	Steve Coons
Estimated Start Date	Jan 4, 2020 8:00:00 AM
Estimated End Date	Mar 9, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public, State Employees, and Local Government
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	Yes
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	Windows Server 2016
How will this be hosted?	In House

What storage resources will be required?	Existing plus 20% growth (normal)
Business Resumption/Disaster Recovery Plan?	Yes
New system interfaces or data exchange anticipated?	No

Tax Commission

Project Information	
Name	USTC-FY20-Tech Support
Description	Support for databases, third party applications, and other non-project related support needs.
Project Manager	Steve Coons
Estimated Start Date	Jul 1, 2019 8:00:00 AM
Estimated End Date	Jun 30, 2020 5:00:00 PM
State	Pending

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	State
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	Yes
What OS environment?	n/a
How will this be hosted?	In House
What storage resources will be required?	n/a
Business Resumption/Disaster Recovery Plan?	No

New system interfaces or data exchange anticipated?

No

Utah Medical Education Council

Project Information	
Name	UMEC - FY19 WordPress Maintenance Agreement
Description	Maintenance of utahmec.org
Project Manager	Brittany Hancock
Estimated Start Date	Jul 18, 2018 9:02:46 AM
Estimated End Date	May 1, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$3,520.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$3,520.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Utah Medical Education Council

Project Information	
Name	UMEC - Nursing - FY19 WordPress Maintenance Agreement
Description	Maintenance of nursing.utahmec.org
Project Manager	Brittany Hancock
Estimated Start Date	Jul 18, 2018 9:10:33 AM
Estimated End Date	May 4, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$3,520.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$3,520.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Utah Medical Education Council

Project Information	
Name	UMEC - Nursing FY20 WordPress Maintenance Agreement
Description	Maintenance of nursing.utahmec.org
Project Manager	Brittany Hancock
Estimated Start Date	Jun 24, 2019 1:44:51 PM
Estimated End Date	Sep 30, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$3,880.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$3,880.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Utah Medical Education Council

Project Information	
Name	UMEC FY19 WordPress Maintenance Agreement
Description	Maintenance of utahmec.org
Project Manager	Brittany Hancock
Estimated Start Date	Jun 24, 2019 1:42:12 PM
Estimated End Date	Aug 31, 2020 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$3,880.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$3,880.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	Public
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Linux
How will this be hosted?	In House
What storage resources will be required?	None
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No

Utah State Auditor

Project Information	
Name	OSA - Salesforce
Description	Salesforce administration for Office of the State Auditor
Project Manager	Adam Frisbee
Estimated Start Date	Feb 12, 2019 1:55:42 PM
Estimated End Date	Jul 9, 2019 5:00:00 PM
State	Work in Progress

Project Financial Information	
Estimated Budget	
Estimated Total Labor Costs	\$0.00
Estimated Total Non Labor Costs	\$0.00
Estimated Project Costs	\$0.00

Project Operational Information	
Who will access? (Public, State, Local, Government, etc.)	NA
Is this project the result of a legislative action?	No
Bill Number	N/A
Fiscal Year	N/A
Will project include development of web component?	No
New online service?	N/A
New URL(s)?	N/A
Will new data be collected?	No
Is the data collected personal or protected?	
Will the project use load balancing services?	No
Does this project include a mobile component?	No
Deployment/support require DTS staff after hours?	No
What OS environment?	Windows
How will this be hosted?	In House
What storage resources will be required?	NA
Business Resumption/Disaster Recovery Plan?	No
New system interfaces or data exchange	No