

Higher Education Funding Items for 2020 General Session

Budget Item Name	School	System	LFA		Agency Request		Governor's Budget		LFA Comments
			Ongoing	One-Time	Ongoing	One-Time	Ongoing	One-Time	
Compensation	All	USHE			\$21,022,400	\$0	Funded		1%/4.53%
Performance Funding	All	USHE			\$29,500,000	\$0	\$15,793,900		
College Access Advisors	All	USHE			\$3,000,000	\$0	\$1,500,000		UTECH Supports this Ask
Technical Education Funding Priorities	USU, Snow, SLCC	USHE			\$1,754,200	\$0	\$1,500,000		
Growth Funding	USU, SUU, DSU, UVU	USHE			\$3,916,000	\$0	\$2,937,000		
Operations and Maintenance	UofU, USU, SLCC	USHE			\$528,200				
SUU Child and Family Development Center O&M	SUU	USHE					\$101,400		
USU Electric Vehicle Research Grant Match	USU	USHE						\$3,000,000	
Compensation	All	UTECH			\$1,253,600		Funded		1%/4.35%
Employer-Driven Program Expansion/Student Support	All	UTECH			\$9,035,200				
Industry Competitiveness Funding	All	UTECH			\$1,791,800				
Equipment Funding	All	UTECH			\$2,000,000			\$1,000,000	
Custom Fit	BTECH, Dixie, STECH, UBTECH				\$245,000		\$245,000		