

## Public Health Laboratory Infrastructure

Appropriation Code(s) LEAA

Source of funds	One-Time	Ongoing	Sources
Unrestricted Funds	800,000.00		1000 (GF) General Fund Unrestricted
Restricted Funds			
Dedicated Credits			
Federal Funds			
Transfers			
Other			
<b>Total</b>	800,000.00	-	

Use of funds	One-Time	Ongoing
AA Personnel Services		
DD Current Expense		
EE Data Processing Current Expense		
GG Capital Expenditure	800,000.00	
HH Other Charges/Pass Through		
<b>Total</b>	800,000.00	-

**Brief Description of Request**  
 Purchase of new equipment that will improve turn-around-times for reporting of results. The new equipment will allow for more samples to be processed to meet customer needs. These measures will be tracked in relation to the increase in OE that results from these funding requests.

## OME Staffing and Software

Appropriation Code(s) LEAA

Source of funds	One-Time	Ongoing	Sources
Unrestricted Funds	183,000.00	610,000.00	1000 (GF) General Fund Unrestricted
Restricted Funds			
Dedicated Credits			
Federal Funds			
Transfers			
Other			
<b>Total</b>	<b>183,000.00</b>	<b>610,000.00</b>	

**Brief Description of Request**

It is anticipated that these changes will allow the OME to respond to the increasing demands for timely and complete data, and move the needle on the established QT/OE metrics toward or past the established goal of the national accreditation standard of completing 90% of cases within 60 days.

Use of funds	One-Time	Ongoing
AA Personnel Services		610,000.00
DD Current Expense		
EE Data Processing Current Expense	183,000.00	
HH Other Charges/Pass Through		
<b>Total</b>	<b>183,000.00</b>	<b>610,000.00</b>

## Increase Screening for STD's

Appropriation Code(s) LEAA

Source of funds	One-Time	Ongoing	Sources
Unrestricted Funds	<input type="text"/>	220,000.00	<input type="text" value="1000 (GF) General Fund Unrestricted"/>
Restricted Funds	<input type="text"/>	<input type="text"/>	<input type="text"/>
Dedicated Credits	<input type="text"/>	<input type="text"/>	<input type="text"/>
Federal Funds	<input type="text"/>	<input type="text"/>	<input type="text"/>
Transfers	<input type="text"/>	<input type="text"/>	
Other	<input type="text"/>	<input type="text"/>	
<b>Total</b>	-	220,000.00	

**Brief Description of Request**

Funding will be used to cover the cost of increase testing of samples at our Public Health Laboratory.

Use of funds	One-Time	Ongoing
<input type="text" value="AA Personnel Services"/>	<input type="text"/>	<input type="text"/>
<input type="text" value="DD Current Expense"/>	220,000.00	<input type="text"/>
<input type="text" value="EE Data Processing Current Expense"/>	<input type="text"/>	<input type="text"/>
<input type="text" value="HH Other Charges/Pass Through"/>	<input type="text"/>	<input type="text"/>
<b>Total</b>	220,000.00	-

## Local Health Department

Appropriation Code(s) LLAA

Source of funds	One-Time	Ongoing	Sources
Unrestricted Funds	<input type="text"/>	500,000.00	<input type="text" value="1000 (GF) General Fund Unrestricted"/>
Restricted Funds	<input type="text"/>	<input type="text"/>	<input type="text"/>
Dedicated Credits	<input type="text"/>	<input type="text"/>	<input type="text"/>
Federal Funds	<input type="text"/>	<input type="text"/>	<input type="text"/>
Transfers	<input type="text"/>	<input type="text"/>	
Other	<input type="text"/>	<input type="text"/>	
<b>Total</b>	-	500,000.00	

**Brief Description of Request**

improvements or maintenance of the minimum performance standards will equate to an improvement or stabilization in overall public health. Combining the existing resources of communities with the investment of new dollars with equal an improvement in community public health services.

Use of funds	One-Time	Ongoing
<input type="text" value="AA Personnel Services"/>	<input type="text"/>	<input type="text"/>
<input type="text" value="DD Current Expense"/>	<input type="text"/>	<input type="text"/>
<input type="text" value="EE Data Processing Current Expense"/>	<input type="text"/>	<input type="text"/>
<input type="text" value="HH Other Charges/Pass Through"/>	<input type="text"/>	500,000.00
<b>Total</b>	-	500,000.00