

Agency Spending on Building Blocks through FY 2019

2020 General Session

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1	DEQ	Air Quality	H.B. 357, Replace Wood-Fired Stoves and Fireplaces with Gas Appliances	General 1x		\$5,000,000	\$0	0%	This was a supplemental appropriation received near the end of FY 2019 with nonlapsing authority. Work was limited to planning on how to integrate these funds with the federal grants for Wood-Fired stove grants that we are already spending.
2	DEQ	Drinking Water	H.B. 303, Drinking Water Source Sizing Requirements	General Fund	\$240,500		\$240,500	100%	a. The program is being implemented in phases by population size of communities being served. March 1, 2019 was the 1st deadline for systems of with a population greater than 3,300 to submit data. Staff began outreach to systems serving a population greater than 3,300 in February 1, 2019. DDW's Permitting Section has received preliminary data to begin reviewing data on March 31, 2019. Official validated data is still being delivered from DWRi as DDW is currently reviewing draft system specific sizing requirements with 67 of 115 water systems that had sufficient data.
3	DEQ	Drinking Water	Drinking Water Certification Programs	Ded. Credits	\$106,400		\$33,685	32%	New Cross-Connection Control Program Administrator certification implemented, developed certification training program and examinations, delivered training workshops and proctored certification exams.
4	DEQ	Exec. Dir. Office	Mobile Monitoring Data Collection	General Fund	\$100,000		\$87,798	88%	Funding was used for monitoring air pollution (ozone, PM2.5) on the UTA TRAX line. This high resolution data-sets that regularly result from this project enables DAQ to study the effects of rapid urbanization in the Salt Lake Valley, the investment also regularly informs regulatory air quality modeling and policy planning.
5	DEQ	Exec. Dir. Office	Air Quality FTE: Technical Analysis Scientist	General Fund	\$118,700		\$107,535	91%	One FTE Scientist was hired to study and refine the DAQ ammonia emissions inventory.
6	DEQ	Exec. Dir. Office	Air Quality: State Implementation Planning (SIP)	General Fund	\$113,300		\$113,620	100%	Hired one FTE to assist in the preparation of State Implementation Plans. The new FTE assisted in the development of technical elements of the two Plans. She is now in the middle of developing three crucial PM2.5 air quality plans, called Maintenance Plans. These plans, if submitted by the end of the year, will greatly increase the likelihood of three PM2.5 nonattainment areas being classified by EPA to Attainment/Maintenance. This is important because the classification prevents further, more stringent, and costly required emission reductions requirements throughout the State. If we were unable to hire the new FTE early in FY2019, we likely would not have the resources to accomplish this task. Additionally, hiring the new FTE has freed up other staff time and resources to focus on the other six SIPs we are required to develop and submit to EPA.
7	DEQ	Exec. Dir. Office	Air Quality FTE: Stack Test Auditor	General Fund	\$118,000		\$131,235	111%	The new stack test auditor FTE came online July 2018. The FTE was sent to EPA Method 5 stack test school in Santa Fe, NM and received additional in-house on-the-job training. The FTE performed better than expected.
8	DEQ	Exec. Dir. Office	Air Quality: Science for Solutions	General Fund	\$500,000		\$257,323	51%	The funding enables DAQ to work with expert air quality scientists, primarily from the in-state academic community, to address the State's biggest goals and priorities in improving air quality. The amount appropriated from the State Legislature was \$500,000 and is ongoing.
9	DEQ	Exec. Dir. Office	Local Health Department Supplement	General Fund	\$500,000		\$500,000	100%	The funding was to be used to augment the funds provided to LHDs by DEQ for DEQ related programs. The funding had not be increased in years even though salaries and other expense rose. It was equally divided amongst 12 of the 13 LHDs. Because the 13th is so small (San Juan), it recieved half of the total received by the others.
10	DEQ	Haz Sub Mit Fund	H.B. 373, Waste Management Amendments	Restricted	\$200,000		\$92,528	46%	The new programming required coordination with the Department of Technology Services, because of their contracting/purchasing policies and procedures, we encountered several delays. Once those were resolved the process has moved forward as quickly and reasonably as possible
11	DEQ	Waste Mgt & Radiation	H.J.R. 10, Joint Resolution Approving a Class VI Commercial Nonhazardous Solid Waste Landfill	Ded. Credits	\$28,300		\$0	0%	Funding was granted on the assumption that an application for a Class VI Commercial Nonhazardous Solid Waste Landfill would be submitted to the Division for review and approval, but no application(s) have been received.
12	DEQ	Waste Mgt & Radiation	S.J.R. 11, Joint Resolution Authorizing Energy Solutions to Create a Landfill for Non-Radioactive Waste	Ded. Credits	\$28,300		\$0	0%	Funding was granted on the assumption that an application for a Class VI Commercial Nonhazardous Solid Waste Landfill would be submitted to the Division for review and approval, but no application(s) have been received.
13	DEQ	Waste Mgt & Radiation	H.B. 373, Waste Management Amendments	Ded. Credits	\$200,000		\$92,528	46%	The new programming required coordination with the Department of Technology Services, because of their contracting/purchasing policies and procedures, we encountered several delays. Once those were resolved the process has moved forward as quickly and reasonably as possible.
14	DEQ	Water Quality	Water Quality Research on Utah Lake	Restricted 1x	\$500,000		\$110,094	22%	Study is 25% complete. RFP was issued in June 2019 for the remainder of the funds/study
15	DEQ	Water Quality	Algal Blooms Response Funding	Restricted 1x	\$178,500		\$178,593	100%	Funding has enabled DEQ to appropriately monitor and notify local health departments of algal blooms that pose a risk to public health.
16	DEQ	Water Quality	Water Quality Stormwater Fees	Ded. Credits	\$142,500		\$0	0%	Utah Storm Water Advisory Committee USWAC is still planning to transfer management of the Registered Stormwater Inspecctor program to DWQ. They are currently updating the training materials which includes developing a fly over video and aligning with the soon-to-be renewed CGP. It is anticipated that the transfer will occur once these items are complete by the end of December 2019.
17	DNR	DNR Pass Through	Cedar Valley Water Conserv. & Supply Study	General 1x		\$250,000	\$0	0%	Nothing by fiscal year end.
18	DNR	DNR Pass Through	Utah County Wildfire Rehabilitation	General 1x		\$3,000,000	\$0	0%	Working with County and Cities to implement contracts for fire rehabilitation.
19	DNR	DNR Pass Through	Wild Horses and Burros Management	General 1x	\$250,000		\$36,656	15%	Wild Horse and Burro Symposium held in May 2019 and Range Creek horse gather.

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20	DNR	DNR Pass Through	Equipment for Phragmites removal on Utah Lake	Restricted 1x	\$50,000		\$49,105	98%	Equipment was purchased.
21	DNR	DNR Pass Through	Muddy Creek Irrigation Company Pipeline	General 1x		\$500,000	\$500,000	100%	Division of Water Resources worked with pass thru entity and contractor to complete the pipeline project.
22	DNR	DNR Pass Through	Wolf Delisting	General 1x		\$500,000	\$500,000	100%	This appropriation is for the continuation of the Wolf Delisting contract and is funding efforts for Congressional delisting of wolves, restore wolf management authority to the state and aid in the protection of wildlife resources herds.
23	DNR	DWR	Utah's Predator Control Program	Restricted 1x	\$100,000		\$0	0%	DWR was able to pay all claims without running out of available appropriation for the program.
24	DNR	DWR	Wildlife Genetic Testing	Restricted 1x	\$500,000		\$0	0%	Nothing to date.
25	DNR	DWR	Reimb. for Cougar and Bear Livestock Damages	Restricted 1x		\$120,000	\$6,000	5%	DWR has paid all claims for Livestock damages. The claims exceeded the available appropriation by only \$12,000.
26	DNR	DWR	DWR - Farmington Bay Nature Center	Restricted	\$250,000		\$250,000	100%	Hire permanent staff and manage the costs of doing business at the new Eccles Nature Center
27	DNR	DWR	Watershed Restoration Initiative (WRI)	Restricted 1x	\$2,000,000		\$2,000,000	100%	DWR replaced \$1 million of G/F with \$1 million of DWR restricted for law enforcement activities. Additionally we invested an additional \$1 million in WRI projects for FY2019.
28	DNR	DWR	Federal Grants Increases - DNR	Federal 1x		\$24,416,500	\$2,500,000	10%	These funds were utilized for habitat restoration, and species management as approved in the Federal Grant.
29	DNR	Forestry	Bear Lake Recreation Improvements	Restricted 1x	\$200,000		\$0	0%	Still working with UDOT to create a plan for the Bear Lake rest area
30	DNR	Forestry	Great Salt Lake Research	Restricted	\$50,000		\$0	0%	Created an RFP and hired a contractor to facilitate the GSL Salinity Committee and its research proposals
31	DNR	Forestry	H.B. 216, Jordan River Recreation Park	General 1x	\$500,000		\$13,412	3%	Implemented and completed a number of contracts.
32	DNR	Forestry	Great Salt Lake Research	Restricted 1x	\$100,000		\$41,139	41%	Contributed to the Drying Lakes Study and purchased Gold Sim License for the Great Salt Lake Integration Model.
33	DNR	Forestry	H.B. 274, Brine Shrimp Royalty Amendments	Restricted	\$125,000		\$54,438	44%	Funded updates to the Great Salt Lake Integration Model and contributed to the Drying Lakes Study.
34	DNR	Forestry	Forestry Fire and State Lands - River Analyst	Restricted	\$100,000		\$100,000	100%	Hired the Rivers Analyst Position and created a PMC
35	DNR	Forestry	Staff to Facilitate the Utah Lake Rehabilitation	Restricted	\$100,000		\$100,000	100%	Hired a Business Analyst and created a PMC.
36	DNR	Forestry	Catastrophic Wildfire Reduction Strategy	Restricted 1x	\$500,000		\$177,068	35%	60 acres, 10 CWPP's, 10 community events, 2 portable water tank
37	DNR	Forestry	FFSL - Sovereign Lands Management Projects	Restricted 1x	\$500,000		\$437,532	88%	4000 acres of Phragmites treated at GSL.
38	DNR	Forestry	H.B. 216, Jordan River Recreation Park	General Fund	\$500,000		\$500,000	100%	Implemented and completed a number of contracts.
39	DNR	Forestry	Fire Suppression and Rehabilitation Costs	General 1x		\$19,800,000	\$17,785,026	90%	Paid for costs of the 2017 fire season. We lapsed \$2,014,974 of the \$6.2 million rehab portion of this funding since it was not used.
40	DNR	Parks	Parks - Autopay Machines	Restricted 1x	\$200,000		\$0	0%	An RFP was drafted and issued. This project wasn't completed. Our reservations contractor will be providing autopay stations to parks through the State, rather than the Division purchasing machines.
41	DNR	Parks	Parks - Create Echo State Park	Restricted	\$210,000		\$210,000	100%	The park is fully staffed and operational.
42	DNR	Parks	Parks - Seasonal Staff and Wages	Restricted	\$300,000		\$300,000	100%	Wages for seasonal staff have increased and this money was used to cover those increases.
43	DNR	Parks	Parks - Lodging	Restricted 1x	\$500,000		\$369,000	74%	Several cabins have been built and placed in parks. Wagons were purchased and are now available at East Canyon State Park. Camper trailers have been purchased and will be available for rent in the next week or two at Willard Bay State Park and East Canyon State Park. An additional camper was purchased for Sand Hollow State Park.
44	DNR	Parks	Parks - Current Expense	Restricted	\$500,000		\$500,000	100%	Funding is being used to offset current expense cost increases.
45	DNR	Parks	Parks - Antelope Island State Park Improvements	Restricted 1x	\$750,000		\$659,932	88%	The project has been completed.
46	DNR	Parks	Parks - Asphalt Repaving	Restricted	\$1,250,000		\$673,894	54%	Several paving projects have been completed throughout the year.
47	DNR	Parks	Parks - Coral Pink Sand Dunes State Park Improvements	Restricted 1x	\$1,000,000		\$810,322	81%	This project was completed, which included building a new campground with water and power.
48	DNR	Parks	Parks - Restroom Replacement	Restricted 1x	\$1,000,000		\$1,000,000	100%	Several restrooms have been replaced throughout the State, including Deer Creek State Park, Bear Lake State Park, and Hyrum State Park.
49	DNR	Parks Capital	Bear Lake Recreation Improvements	General 1x	\$400,000		\$0	0%	FFSL is overseeing this project and are still working with UDOT to get this project started.
50	DNR	Parks Capital	Parks - Mirror Lake Snowcat Shed	Restricted 1x	\$350,000		\$0	0%	Building permits have been secured and the contract should go out for bid soon. DFCM is overseeing the project so we will transfer the money to them by the end of the fiscal year so they can complete the project.
51	DNR	Parks Capital	Parks - Palisade State Park Improvements	Restricted 1x	\$350,000		\$3,620	1%	Design, planning, and initial bids are being finalized. DFCM is overseeing the project so we will transfer the money to them by the end of the fiscal year so they can complete the project.
52	DNR	Parks Capital	Parks Private Donations	Ded. Credits	\$150,000		\$96,728	64%	Private donations have been used to complete several projects throughout the State.
53	DNR	Parks Capital	Parks - Wasatch Mountain State Park Improvements	Restricted 1x	\$500,000		\$250,920	50%	Design, planning, and initial bids are being finalized. DFCM is overseeing the project so we will transfer the money to them by the end of the fiscal year so they can complete the project.
54	DNR	Parks Capital	Parks - Gunlock State Park Improvements	Restricted 1x	\$500,000		\$279,719	56%	Power lines have been stubbed to the park. Additional improvements to the campground are underway.
55	DNR	Parks Capital	Parks - Quail Creek State Park Improvements	Restricted 1x	\$500,000		\$500,000	100%	Improvements complete, including moving the entrance station and expanding day-use parking.
56	DNR	Parks Capital	Parks - Create Echo State Park	Restricted 1x	\$2,000,000		\$1,950,548	98%	Engineering and design work have been completed. The project should go out for bid soon. DFCM is overseeing the project so we will transfer the money to them by the end of the fiscal year so they can complete the project.

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57	DNR	Species Protection	Endangered Species - Recovery Program Office	Restricted 1x	\$100,000		\$89,963	90%	Work completed on several projects. Unused funding was lapsed.
58	DNR	Species Protection	Endangered Species - Recovery Program Office	Restricted	\$150,000		\$116,062	77%	Work begun on several projects
59	DNR	UGS	Bonneville Salt Flats Restoration Project	General 1x		\$5,000,000	\$0	0%	Nothing. It is contingent upon commitments of \$45 million from non-state funds.
60	DNR	UGS	UGS Increase Contract Revenue	Ded. Credits 1x		\$481,400	\$396,422	82%	Work on a variety of contractual non-federal grants
61	DNR	Water Resources	Water Infrastructure Funding Amendments	Restricted 1x	\$500,000		\$0	0%	This increase in funding was requested to do the third party studies for SB251 in the 2019 Legislative session.
62	DNR	Water Resources	Water Banking	General 1x		\$400,000	\$17,081	4%	This funding will support the continued study of water banking, administration of water banking pilot projects, and completion of Water Banking Strategy Report. The initial work will be applying for a Bureau of Reclamation (BOR) Water Smart Grant as well as contracting for a project manager.
63	DNR	Water Resources	H.B. 381, Staff Support - Agricultural Water Optimization Fund	Restricted 1x	\$1,275,000		\$38,801	3%	Facilitated meetings and one workshop were held with Task Force Members to create a strategy document which established the group's objective "What water and agricultural management practices can maintain or increase agricultural production while minimizing impacts upon water supply, water quality and the environment?" The research strategy includes six prioritized research projects that aim to answer the objective and respond to the duties outlined in 73-10g-203 of H.B. 381. One project is contracted and research will be conducted through the summer, with a report due in October 2019. Two other research projects are currently in the procurement process with state purchasing.
64	DNR	Water Resources	Water Resources - Dam Safety Upgrades	Restricted 1x	\$8,425,000		\$158,443	2%	Ongoing Dam Safety Upgrade Work
65	DNR	Water Resources	Federal Grants Increases - DNR	Federal	\$491,200		\$491,200	100%	Ongoing construction engineering for the rehabilitation of Millsite Dam is being provided. The additional funds have been used to provide the required construction engineering services for the ongoing construction of the dam. This includes engineering construction observation, field and laboratory quality assurance testing, and surveying services to ensure the dam modifications are constructed according to approved plans and specifications. Work has focused on upgrades to the dam embankment, spillway, and outlet that will meet minimum dam safety requirements required by the State of Utah.
66	DNR	Water Resources	Federal Grants Increases - DNR	Federal 1x		\$1,300,000	\$569,247	44%	
67	DNR	Watershed	Watershed Restoration Initiative (WRI)	General 1x	\$1,000,000		\$1,000,000	100%	Several WRI projects were completed.
68	DNR	Wild Fire Supp Fd	Technical Correction: Adjusted Transfer from the Mineral Bonus Account	Restricted 1x		\$615,000	\$0	0%	Transfer was completed by State Finance
69	OED	Energy Dev. Office	Isotopes Research Center	General 1x		\$1,000,000	\$0	0%	In Process
70	OED	Energy Dev. Office	Transmission Line Study	General 1x		\$250,000	\$0	0%	In Process
71	OED	Energy Dev. Office	Utah Coal to High-Value Products	General 1x		\$500,000	\$0	0%	In Process
72	OED	Energy Dev. Office	State Energy Program Grant - State Match	General Fund	\$18,200		\$18,200	100%	OED conducted a natural gas energy emergency exercise aimed at strengthening energy resilience through communication, coordination and collaboration with government and private sector stakeholders.
73	OED	Energy Dev. Office	State Energy Program Repurposing	Restricted	\$101,800		\$74,926	74%	OED advanced our K-12 education mission (63M-4-301-1-h-ii) through the establishment of a partnership with the Utah Science Teachers Association to update 31 energy education lesson plans for grades 3-12 to meet state SEED standards and to develop teacher training aimed at increasing uptake of the curriculum. Improving public understanding of energy was a key priority identified by the Energy Subcommittee convened to respond to S.B. 172.
74	OED	Energy Dev. Office	Stripper Well Petroleum Violation Escrow Appropriations	Restricted 1x		\$125,900	\$100,786	80%	OED partnered with the Utah Geological Survey and Utah State University (USU) to identify renewable energy development sites on land near Utah's military installations that do not interfere with operations, testing, and training. OED was able to leverage FY18 and 19 personnel support (\$42,425) as a requirement of a 2 year DOD grant, total federal funds awarded: \$754,850. Other accomplishments included expansion of the GreenPower electric car program in Utah high schools, advancing OED's education mission and regional partnerships aimed at advancing electric vehicle infrastructure, as well as efforts to advance rural energy & mineral economic development.

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75	OED	Energy Dev. Office	Coal to Carbon Fiber	General 1x	\$500,000		\$499,460	100%	This University of Utah contract, under the leadership of Drs. Johnson, Eddings, and Pascucci, and in accordance with the timelines and milestones established in the contract, produced the following outcomes: 1. Identified optimal operating conditions to produce high-quality tars from Utah coal. 2. Upgraded produced coal tars to high-quality mesophase pitch. 3. Engaged in pilot-scale pitch upgrade facility design with grant partners. 4. Purchased equipment necessary for carbon product production from coal-pitch. 5. Engaged in database and associated computer modeling that support carbon fiber production.
76	PLPCO	PLPCO	Public Lands Litigation Absorbition Into Public Lands Policy	Restricted	\$15,600		\$0	0%	This funding was not used and lapsed back into the restricted account.
77	PLPCO	PLPCO	H.B. 249, Statewide Resource Management Plan Adoption	General 1x	\$450,000		\$8,000	2%	The data base created to track RMPs cost the office \$40K. The remainder can lapse to the General Fund
78	PLPCO	PLPCO	Wild Horse and Burro Management	General 1x		\$500,000	\$10,700	2%	These funds were expended in FY 2019 as preliminary work related to creating partnerships with local government, indian tribes, and the BLM. Work has been going on to create a contract through which these funds could be expended. That contract was created in FY 2020.
79	PLPCO	PLPCO	H.B. 249, Statewide Resource Management Plan Adoption	General Fund	\$120,000		\$120,000	100%	These funds paid the salary and benefits for 1 FTE, a Research Consultant
80	PLPCO	PLPCO	The Rural Policy and Public Lands Institute (RPPL)	General 1x		\$300,000	\$300,000	100%	This funding was identified as pass through funding and was sent to the Rural Policy and Public Lands Institute in FY 2020 in accordance with instructions received from the Legislature
81	PLPCO	PLPCO	R.S. 2477 Litigation Cost Sharing	General 1x		\$1,000,000	\$880,277	88%	This funding was sent directly to Kane County for cost sharing on RS 2477 Road legal services. The remaining \$119,723 carried over into FY 2020 to pay for continuing costs related to the same RS 2477 legal issues.
82	PLPCO	PLPCO	Operations Funding	General Fund	\$900,000		\$900,000	100%	The staff salary and benefits identified in this appropriation totaled \$1,048,735. This funding was included in that total.
83	UDAF	Administration	Irrigation Water Testing	Ded. Credits	\$18,200		\$0	0%	Program has not been implemented.
84	UDAF	Administration	Regulatory Management Computer System	Ded. Credits 1x		\$500,000	\$0	0%	Contract with Computer Aid was cancelled. The department is currently in the process of identifying a new vendor. These funds will not be expended in FY 2019, but will be included in the nonlapsing dedicated credit amount for this line item.
85	UDAF	Administration	Algal Bloom Cyanotoxin Testing	Ded. Credits	\$84,800		\$10,084	12%	583 samples were tested for cyanotoxins; Samples were submitted for laboratory testing by DEQ, Salt Lake County Health, and UDAF
86	UDAF	Administration	Cannabis Component Testing	Ded. Credits	\$25,000		\$23,000	92%	Methods for laboratory analysis were established and validated. Cannabis component testing implemented and samples are being tested as required by statute.
87	UDAF	Administration	Cannabis Program	Ded. Credits	\$25,000		\$23,216	93%	Acquisition of needed equipment and resources.
88	UDAF	Administration	Horse Racing Commission	General Fund	\$100,000		\$100,000	100%	This funding was contracted to Utah Quarter Horse Assn to perform duties associated with administering the Horse Racing programs in the state.
89	UDAF	Administration	Regulatory Management System	Ded. Credits	\$800,000		\$395,242	49%	Contract with Computer Aid was cancelled. The department is currently in the process of identifying a new vendor. These funds will not be expended in FY 2019, but will be included in the nonlapsing dedicated credit amount for this line item.
90	UDAF	Animal Health	Federal Grants Increases - Agriculture	Federal	\$193,600		\$193,600	100%	Met statutory requirements by eliminating budget shortfall for the Meat and Poultry Inspection Program
91	UDAF	Brand Inspection	Brand Inspection Program	Restricted	\$800,000		\$702,370	88%	Met statutory requirements by eliminating budget shortfall for the Livestock Inspection Bureau
92	UDAF	Grazing Improvement	Grazing Improvement Program	General Fund	\$500,000		\$500,000	100%	Additional GIP Projects
93	UDAF	Invasive Species	Invasive Species Mitigation Fund Increase	Restricted 1x		\$750,000	\$200,000	27%	\$200,000 have been obligated for 8 high quality invasive species mitigation projects that need to be completed by June 30, 2019. These are projects that need to be treated spring 2019 to effectively control the weeds and not allow them to gain an ecological advantage. The other \$550,000 will be used for future projects that rank high or for emergency projects, like fire restoration in weed infested areas. Currently the ISM fund is authorized to non-lapse \$1,000,000, so the \$550,000 can non-lapse and be used in future fiscal years.
94	UDAF	Plant Industry	Pesticide Applicator Licensing	Ded. Credits	\$125,000		\$110,440	88%	New questions have been written by USU and UDAF for the Ornamental and Turf test and just need to be reviewed, edited and final questions for exam selected. USU has been developing an ornamental and turf study guide. After the study guide is developed, USU will then proceed to improve the O&T online learning module.
95	UDAF	Plant Industry	Plant Compliance Specialists	Ded. Credits	\$211,400		\$209,864	99%	Two new compliance specialists were hired in August and September 2018. Because neither of the new employees were able to begin inspections for Food Safety Modernization Act Onfarm Readiness Reviews (FSMA) or the organic program, they were able to take the workload of other, more experienced inspectors, area boundaries were adjusted, and other inspectors were assigned more Organic Program and FSMA inspections.
96	UDAF	Predator Control	Predator Control Staff Increase	General 1x		\$80,000	\$0	0%	State Fleet would not move forward with this purchase as there was not enough time after the session ended to procure this vehicle. The funding will not be spent in FY 2019
97	UDAF	Qualified Product Enterprise Fund	Medical Cannabis Implementation	General 1x		\$900,000	\$100,061	11%	Working on implementation of medical cannabis program as established in HB3001. Establishing rule, procuring an electronic verification system and starting the procurement process for licenses for cultivation.

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98	UDAF	Regulatory Services	Large Scale Truck Purchase	Ded. Credits		\$267,200	\$0	0%	State Fleet would not move forward with this purchase as there was not enough time after the session ended to procure this vehicle. The funding will not be spent in FY 2019
99	UDAF	Regulatory Services	S.B. 130, Cannabidiol Product Act	Restricted	\$242,600		\$0	0%	This funding had a negative one time approp, with one time general funding (see line 30)
100	UDAF	Regulatory Services	Retail Bedding Inspection Personnel	Ded. Credits	\$71,000		\$58,408	82%	Wendy Ricci was hired November 5th, 2018. Since she's been hired, the program has more than doubled the number of inspections completed for the same time period last year. Likewise, we have more than tripled the number of inspections completed in rural areas of the state. The additional staff has also enabled the program to focus more on ecommerce, as it is entirely unregulated.
101	UDAF	Regulatory Services	S.B. 130, Cannabidiol Product Act	General 1x	\$252,600		\$252,600	100%	Implemented the cannabidiol/industrial hemp program. Have started licensing and product registration for the cultivation, processing, and sale of cannabidiol products. Crops are being inspected and testing for harvest, and inspections of shops selling product are occurring.
102	UDAF	Regulatory Services	Federal Grants Increases - Agriculture	Federal	\$554,800		\$554,800	100%	Farm Inventory, Online farm exemption tool created, implemented and used to register farms for the database and for PSA courses, electronic collection database has been developed in conjunction with FSMS registration and webpage ( <a href="http://producesafety.utah.gov/tool/">http://producesafety.utah.gov/tool/</a> ), 40 farms verified, Hired additional staff member (intern) to develop tools that will be available for free download by farmers, 12-15 UDAF staff members attended both OFRR and Farm INspection Trainings in and out of state. FSMS enanced to include Produce Safety Inspection form.
103	UDAF	Resource Conservation	Funding for Contracted Work	Ded. Credits	\$10,000		\$10,000	100%	Local RC&D benefited with UDAF staff, filing, applications, and meeting minutes
104	UDAF	Resource Conservation	Agriculture Sprinkler Conversion to Low Evaporative Type	General 1x	\$220,000		\$199,795	91%	Funded 1 FTE, installed 40 upgraded conversions
105	UDAF	Resource Conservation	Federal Grants Increases - Agriculture	Federal	\$341,400		\$341,400	100%	Helped put nearly \$20M in conservation plans on the ground
106	UDAF	State Fair Corp	Olympic-Caliber Skateboard Park	General 1x		\$300,000	\$300,000	100%	Skatepark was constructed.