

**Proposed Fee Changes**  
**Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee | General Session 2020**

Dept. of Agriculture & Food								
#	Qualified Production Enterprise Fund	Old Fee	Old Quantity	New Fee	New Quantity	Fee Change	Est. Revenue Change	Agency Explanation
1	Medical Cannabis Cultivation License Fee	New	New	\$100,000.00	15	\$100,000.00	\$1,500,000.00	
2	Medical Cannabis Cultivation License Application Fee	New	New	\$2,500.00	80	\$2,500.00	\$200,000.00	
3	Medical Cannabis Processor Tier 1 License Fee	New	New	\$100,000.00	20	\$100,000.00	\$2,000,000.00	
4	Medical Cannabis Processor Tier 1 License Application Fee	New	New	\$1,250.00	80	\$1,250.00	\$100,000.00	
5	Medical Cannabis Processor Tier 2 License Fee	New	New	\$35,000.00	40	\$35,000.00	\$1,400,000.00	
6	Medical Cannabis Processor Tier 2 License Application Fee	New	New	\$1,250.00	60	\$1,250.00	\$75,000.00	Needed to pay for program.
7	Medical Cannabis Establishment Agent Registration Fee - Background Check Needed	New	New	\$150.00	500	\$150.00	\$75,000.00	Required by Utah Code.
8	Medical Cannabis Establishment Agent Registration Fee - No Background Check Needed	New	New	\$100.00	100	\$100.00	\$10,000.00	
9	Medical Cannabis Laboratory License Fee	New	New	\$15,000.00	5	\$15,000.00	\$75,000.00	
10	Medical Cannabis Laboratory License Application Fee	New	New	\$500.00	5	\$500.00	\$2,500.00	
11	Medical Cannabis Research University License	New	New	\$2,500.00	2	\$2,500.00	\$5,000.00	
12	Cannabis - Total THC and Total CBD Testing	New	New	\$65.00	100	\$65.00	\$6,500.00	This fee is needed to cover the expense of laboratory testing, including supplies, equipment, and personnel time.
SubTotal : Qualified Production Enterprise Fund (Medical Cannabis)							\$5,449,000.00	
#	General Administration	Old Fee	Old Quantity	New Fee	New Quantity	Fee Change	Est. Revenue Change	Agency Explanation
13	Administrative Hearing Fee	New	New	Variable	5		Cannot calculate	Will cover administrative costs to Department in resolving citations, fees and fines in accordance with Departmental policy.
14	Dealer's Agent	<del>\$10.00</del>	0	<del>\$0.00</del>	0	-\$10.00	-\$10.00	
15	Produce-Dealers	<del>\$25.00</del>	0	<del>\$0.00</del>	0	-\$25.00	-\$25.00	
16	Broker/Agent	<del>\$25.00</del>	0	<del>\$0.00</del>	0	-\$25.00	-\$25.00	
17	Produce-Broker	<del>\$25.00</del>	0	<del>\$0.00</del>	0	-\$25.00	-\$25.00	
18	Background Check Fee	New	New	\$51.50	100	\$51.50	\$5,150.00	To cover BCI and FBI costs associated with conducting background and rapback checks.
19	Returned check	\$15.00	0	\$20.00	1	\$5.00	\$5.00	To bring fee in line with banking and other state agency fees for the same charge
SubTotal : General Administration (SAA)							\$5,070.00	
#	Animal Health	Old Fee	Old Quantity	New Fee	New Quantity	Fee Change	Est. Revenue Change	Agency Explanation
20	Per day	\$250.00	0	\$600.00	1	\$350.00	\$350.00	Certification of poultry flocks in the voluntary National Poultry Improvement Plan (NPIP) for owners of backyard poultry flocks who need to pay the fee, with the program and fee both voluntary in nature.
21	Per mile	\$0.55	0	\$0.00	1	-\$0.55	-\$0.55	Variable rate, charged at the current state rate.
SubTotal : Animal Health (SHA)							\$349.45	
#	Brand Inspection	Old Fee	Old Quantity	New Fee	New Quantity	Fee Change	Est. Revenue Change	Agency Explanation
22	Elk Inspection New License	\$300.00	0	\$500.00	10	\$200.00	\$2,000.00	To cover to costs associated with issuing a new Elk facility license. Cost includes processing licenses and inspecting facilities to ensure compliance with regulations.
SubTotal : Brand Inspection (SHC)							\$2,000.00	
#	Plant Industry	Old Fee	Old Quantity	New Fee	New Quantity	Fee Change	Est. Revenue Change	Agency Explanation
23	Cannabis Component Testing	\$175.00	0	\$200.00	150	\$25.00	\$3,750.00	Fee to test Industrial Hemp after 3 tests that are included in license fee.
24	Product Registration Fee for Products Containing Oil Extracted from Cannabis	\$200.00	0	\$250.00	500	\$50.00	\$25,000.00	
25	Industrial Hemp Inspection Hourly Rate	New	New	\$65.00	500	\$65.00	\$32,500.00	
26	Product Registration Fee for Products Containing Cannabis Seed or Solid Derivatives from Cannabis Seed	\$100.00	0	\$125.00	500	\$25.00	\$12,500.00	
27	Product Registration Service Fee for Cannabis	\$60.00	0	\$75.00	500	\$15.00	\$7,500.00	
28	Late Fee for Product Registration for Cannabis or Cannabis Seed Products	\$25.00	0	\$50.00	100	\$25.00	\$2,500.00	
29	Inspectors' time >40 hours per week (overtime) plus regular fees	\$42.00	0	\$98.00	1	\$56.00	\$56.00	These charges are needed to certify products as organic per federal organic guidelines. This charge is higher than a regular inspection since these individuals are higher classification inspectors, and they are required to become and maintain federally certified to perform these inspections.
30	Major holidays and Sundays plus regular fees	\$42.00	0	\$98.00	1	\$56.00	\$56.00	
31	Pest and Disease Lab Diagnostics - Licensed Beekeeper	New	New	\$20.00	30	\$20.00	\$600.00	
32	Pest and Disease Lab Diagnostics - Non-Licenses Beekeepers	New	New	\$40.00	30	\$40.00	\$1,200.00	
33	Inspection	<del>\$28.00</del>	4	<del>\$0.00</del>	0	-\$28.00	-\$28.00	To cover the cost associated with collecting samples and performing diagnostics on beehives to determine which strain of foulbrood is present in hives and to help reduce future occurrences.
34	Salvage-Wax-Registration	<del>\$10.00</del>	1	<del>\$0.00</del>	0	-\$10.00	-\$10.00	
SubTotal : Plant Industry (SIA)							\$85,624.00	
#	Regulatory Services	Old Fee	Old Quantity	New Fee	New Quantity	Fee Change	Est. Revenue Change	Agency Explanation
36	Kratom Processing Fee	New	New	\$40.00	371	\$40.00	\$14,840.00	Establishment Registration is necessary to account for and inspect producers, processors, distributors, retailers and wholesalers of Kratom products in the State of Utah. Product registration serves two purposes: 1) provides the division with a means by which to account for and track Kratom products in the market place. 2) Covers the costs of sampling, inspecting, testing and regulating Kratom products in the market place. This fee is needed to cover the expense of laboratory testing, including supplies, equipment, and personnel time.
38	Kratom Illicit Substance Content Testing	New	New	\$100.00	10	\$100.00	\$1,000.00	
40	Kratom Product Registration	New	New	\$200.00	250	\$200.00	\$50,000.00	
41	Domestic Game Slaughter License	New	New	\$500.00	100	\$500.00	\$50,000.00	The cost of licensure, cost per hour, plus mileage is necessary to cover a portion of the agencies cost of operating and maintaining the service, as it is an unfunded mandate.
42	Domestic Game Slaughter Inspection	New	New	\$100.00	100	\$100.00	\$10,000.00	
43	Domestic Game Slaughter Mileage	New	New	Variable	5,000		Cannot Calculate	
SubTotal : Regulatory Services (SJA)							\$125,840.00	
<b>Department of Agriculture Total</b>							<b>\$5,667,883.45</b>	

**Proposed Fee Changes**  
**Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee | General Session 2020**

Dept. of Environmental Quality								
#	Air Quality (NAB)	Old Fee	Old Quantity	New Fee	New Quantity	Fee Change	Est. Revenue Change	Agency Explanation
1	Air Emissions	\$82.75	54,818	\$89.67	48,500	\$6.92	\$335,620.00	<p>Title V of the Clean Air Act Amendments of 1990 (CAAA) requires the state of Utah to develop an Operating Permit Program (OPP), to include a fee system used solely to fund all direct and indirect costs associated with administering the OPP. Section 19-2-109.1 of the Utah Conservation Act authorizes an annual proposal to the Legislature for an emission fee that conforms to the CAAA for each ton of chargeable pollutant. Currently, no other funding options exist for the Operating Permit Program. If the fee request is not approved, the Operating Permit Program would not be 100% funded.</p> <p>The Division of Air Quality (DAQ) is proposing to increase funding with industry-derived fees for the air quality New Source Review program (NSR program). This is to assist in covering past compensation increases not covered by federal funds and increase services to the industry. This increase would have industry pay a larger share of the costs to provide services to them.</p>
2	<20 tons annual emissions	New	New	\$100.00	349	\$100.00	\$34,900.00	
3	20 to 49 tons annual emissions	New	New	\$300.00	726	\$300.00	\$217,800.00	
4	50-99 tons annual emissions	New	New	\$600.00	219	\$600.00	\$131,400.00	
5	100-250 tons annual emissions	New	New	\$1,000.00	250	\$1,000.00	\$250,000.00	
6	>250 tons annual emissions	New	New	\$1,500.00	92	\$1,500.00	\$138,000.00	
7	PBRs with controls	New	New	\$100.00	312	\$100.00	\$31,200.00	
SubTotal : Air Quality (NAB)							\$1,138,920.00	
#	Drinking Water (NAF)	Old Fee	Old Quantity	New Fee	New Quantity	Fee Change	Est. Revenue Change	Agency Explanation
8	Program Administrator- online testing	\$476.00	0	\$0.00	0	-\$175.00	-\$175.00	<p>The purpose of this fee is to incentivize public water systems to take their samples in accordance with their schedule and to report the results timely in order to avoid the fee. Follow-up of non-compliant water systems take additional resources to ensure water systems have an understanding of what is required of them and to assist them to follow thru. Occasionally water systems have sub-standard results and do not desire to report the results in order to avoid poor ratings. The reporting violation fee is specifically less than the monitoring fee to encourage public water systems to report samples taken even when results are sub-standard. If the public water system can demonstrate the correct data was submitted on time, through appropriate methods, the Division will remove the violation and associated fee.</p> <p>An Administrative Order is a unilateral, customized, specific order, and will incur the highest fee. The calculation is based on FY 2019 quantity as recorded in WaterLink. A Stipulated Enforcement Order is mutually agreed to by both parties. This order requires more Division resources to prepare; however, they are preferred by the Division, therefore, the fee is lower to encourage higher utilization. Simple orders, such as downgrading a water system status from Approved to Not-Approved or a failure to comply with a previous order, will result in the lowest fee.</p>
9	Cost Recovery—Construction Without Prior Approval	\$1,000.00	0	\$0.00	0	-\$1,000.00	-\$1,000.00	
10	After-the-Fact Review - Construction without Approval	New	New	\$1,000.00	10	\$1,000.00	\$10,000.00	
11	After-the-Fact Review - Unapproved Facility in Use	New	New	\$1,000.00	20	\$1,000.00	\$20,000.00	
12	Additional Followup - Monitoring Compliance	New	New	\$300.00	400	\$300.00	\$120,000.00	
13	Additional Followup - Reporting Compliance	New	New	\$200.00	450	\$200.00	\$90,000.00	
14	Additional Followup - CCR Compliance	New	New	\$500.00	450	\$500.00	\$225,000.00	
15	Additional Followup - Public Notice Compliance	New	New	\$500.00	100	\$500.00	\$50,000.00	
16	Additional Followup - Unresolved Significant Deficiencies	New	New	\$1,000.00	25	\$1,000.00	\$25,000.00	
17	Additional Followup - Compliance Inspections and Assessments	New	New	\$1,000.00	25	\$1,000.00	\$25,000.00	
18	Administrative Orders	New	New	\$6,000.00	6	\$6,000.00	\$36,000.00	
19	Stipulated Enforcement Orders	New	New	\$2,000.00	16	\$2,000.00	\$32,000.00	
20	Other orders resulting from non-compliance or public health risks	New	New	\$1,000.00	50	\$1,000.00	\$50,000.00	
SubTotal : Drinking Water (NAF)							\$681,825.00	
#	Waste Management Radiation and Control (NAL)	Old Fee	Old Quantity	New Fee	New Quantity	Fee Change	Est. Revenue Change	Agency Explanation
21	Transporter	\$400.00	5	\$0.00	0	-\$100.00	-\$500.00	
22	Plan Review Filing Fee	\$400.00	5	\$0.00	0	-\$100.00	-\$500.00	
23	Permit Modification Filing Fee	\$400.00	5	\$0.00	0	-\$100.00	-\$500.00	
24	Annual Registration Fee for Marketer	\$0.00	4	\$0.00	0	\$0.00	-\$1,050.00	
25	High and/or Very High Radiation Areas Accessible to Individuals	\$35.00	-14	\$0.00	0	-\$35.00	-\$490.00	
26	Cabinet X-Ray Units or Units Designated for Other Purposes	\$35.00	-190	\$0.00	0	-\$35.00	-\$6,650.00	
27	Other	\$35.00	-59	\$0.00	0	-\$35.00	-\$2,065.00	
28	High and/or Very High Radiation Areas Accessible to Individuals	\$405.00	-4	\$0.00	0	-\$105.00	-\$105.00	
29	Cabinet X-Ray Units or Units Designated for Other Purposes	\$75.00	-14	\$0.00	0	-\$75.00	-\$1,050.00	
30	Annual or Biennial Inspection	\$405.00	-190	\$0.00	0	-\$105.00	-\$19,950.00	
31	Five year inspection, per tube	\$75.00	-59	\$0.00	0	-\$75.00	-\$4,425.00	
32	Possession and use of less than 15 grams in sealed form for research and development	\$740.00	1	\$0.00	0	-\$740.00	-\$740.00	
33	Uranium mills the Director has determined that are on standby status	\$10,760.00	12	\$0.00	0	-\$10,760.00	-\$129,120.00	
34	To persons generally licensed under R313-21, except specific licenses authorizing redistribution of items authorized for distribution to persons generally licensed under R313-24	\$700.00	1	\$0.00	0	-\$700.00	-\$700.00	
35	Processing or manufacturing and distribution of radiopharmaceuticals, generators, reagent kits, or sources or devices containing radioactive material	\$2,960.00	4	\$0.00	0	-\$2,960.00	-\$11,840.00	
36	Broad scope for research and development that do not authorize commercial distribution	\$2,960.00	0	\$0.00	0	-\$2,960.00	-\$11,840.00	
37	Research and development that do not authorize commercial distribution	\$940.00	3	\$0.00	0	-\$940.00	-\$2,820.00	
38	To persons generally licensed under R313-21, except specific licenses authorizing redistribution of items authorized for distribution to persons generally licensed under R313-24	\$580.00	0	\$0.00	0	-\$580.00	-\$580.00	
39	In-Vitro testing	\$20.00	0	\$0.00	0	-\$20.00	-\$20.00	
40	Depleted Uranium	\$20.00	0	\$0.00	0	-\$20.00	-\$20.00	
41	Reciprocity—Licensees who conduct activities under the reciprocity provisions of R313-19-30	\$20.00	0	\$0.00	0	-\$20.00	-\$20.00	
42	In-Vitro testing	\$20.00	0	\$0.00	0	-\$20.00	-\$40.00	
43	Depleted Uranium	\$20.00	0	\$0.00	0	-\$20.00	-\$20.00	
SubTotal : Waste Management Radiation and Control (NAL)							-\$195,045.00	
<b>Department of Environmental Quality Total</b>							<b>\$1,625,700.00</b>	

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School and Institutional Trust Lands Administration								
#	All Divisions	Old Fee	Old Quantity	New Fee	New Quantity	Fee Change	Est. Revenue Change	Agency Explanation
1	Surface Easements, Application	\$750.00	64	\$750.00	35	\$0.00	-\$21,750.00	
2	Mineral Application, Operating Rights	\$75.00	485	\$75.00	100	\$0.00	-\$28,875.00	
SubTotal : All Divisions							<b>-\$50,625.00</b>	

Office of Energy Development								
#	All Divisions	Old Fee	Old Quantity	New Fee	New Quantity	Fee Change	Est. Revenue Change	Agency Explanation
1	Well Recompletion or Workover	New	New	\$10.00	368	\$10.00	\$3,680.00	In the 2019 General Session, H.B. 389 tasked OED with certifying eligibility of applicants for the Well Recompletion or Workover tax credit, issuing tax credit certificates, and reporting to the Tax Commission.
SubTotal : All Divisions							<b>\$3,680.00</b>	

Dept. of Natural Resources								
#	Oil, Gas, and Mining - Administration (REA)	Old Fee	Old Quantity	New Fee	New Quantity	Fee Change	Est. Revenue Change	Agency Explanation
1	Bid Specifications	\$20.00	0	\$0.00	0	-\$20.00	\$0.00	
2	Teletax of material	\$0.25	0	\$0.00	0	-\$0.25	\$0.00	
3	Staff Copy - Copy / Color	\$0.50	0	\$0.00	0	-\$0.50	\$0.00	
4	Self Copy - Copy / Color	\$0.25	0	\$0.00	0	-\$0.25	\$0.00	
5	Staff Copy - Copy / Prints from Microfilm	\$0.55	0	\$0.00	0	-\$0.55	\$0.00	
6	Self Copy - Copy / Prints from Microfilm	\$0.40	0	\$0.00	0	-\$0.40	\$0.00	
7	Staff Copy - Copy / Print of Microfiche	\$0.25	0	\$0.00	0	-\$0.25	\$0.00	
8	Self Copy - Copy / Print of Microfiche	\$0.10	0	\$0.00	0	-\$0.10	\$0.00	
9	Mailed - Copy / CD	\$23.00	0	\$0.00	0	-\$23.00	\$0.00	
10	Picked up - Copy / CD	\$20.00	0	\$0.00	0	-\$20.00	\$0.00	
11	Staff Copy - Copy / Well Logs	\$0.75	0	\$0.00	0	-\$0.75	\$0.00	
12	Self Copy - Copy / Well Logs	\$0.50	0	\$0.00	0	-\$0.50	\$0.00	
13	Print of computer screen - Copy	\$0.50	0	\$0.00	0	-\$0.50	\$0.00	
14	Actual time spent compiling or copying	\$0.00	0	\$0.00	0	\$0.00	\$0.00	
15	Actual time spent on data entry or records segregation	\$0.00	0	\$0.00	0	\$0.00	\$0.00	
16	Copying maps or charts	\$0.00	0	\$0.00	0	\$0.00	\$0.00	
17	Copying odd-sized documents	\$0.00	0	\$0.00	0	\$0.00	\$0.00	
18	Picked up - Monthly Notice of Intent to Drill/Well Completion Report	\$0.50	0	\$0.00	0	-\$0.50	\$0.00	
19	Mailed - Monthly Notice of Intent to Drill/Well Completion Report	\$1.00	0	\$0.00	0	-\$1.00	\$0.00	
20	Annual Subscription - Monthly Notice of Intent to Drill/Well Completion Report	\$6.00	0	\$0.00	0	-\$6.00	\$0.00	
21	Mailed Notice of Board Hearings List	\$20.00	0	\$0.00	0	-\$20.00	\$0.00	
22	Picked up - Current Administrative Rules	\$10.00	0	\$0.00	0	-\$10.00	\$0.00	
23	Mailed - Current Administrative Rules	\$13.00	0	\$0.00	0	-\$13.00	\$0.00	
24	Diskettes/Tapes - Custom-tailored data reports	\$0.00	0	\$0.00	0	\$0.00	\$0.00	
25	Custom Maps (per linear foot)	\$0.00	0	\$0.00	0	\$0.00	\$0.00	
26	Custom Maps - Color Plot	\$25.00	0	\$0.00	0	-\$25.00	\$0.00	
27	Custom Maps - Laser Print	\$5.00	0	\$0.00	0	-\$5.00	\$0.00	
SubTotal : Oil, Gas, and Mining - Administration (REA)							<b>\$0.00</b>	

Fee no longer needed as services are provided on the web.

#	Parks and Recreation - Park Operation Management (RLC)	Old Fee	Old Quantity	New Fee	New Quantity	Fee Change	Est. Revenue Change	Agency Explanation
28	Day Use Annual Pass	\$75.00	0	\$150.00	20,000	\$75.00	\$1,500,000.00	The operating structure has changed from a typical government service to a business-like model where we try to generate enough income through gate sales to pay for our expenses. Changing this fee will better align with that legislative directive. We note that 100 percent of revenues collected are used to support, maintain, and operate our State Parks.
29	Camping Extra-Vehicle Fees	\$16.00	0	\$0.00	0	-\$15.00	-\$210,000.00	
30	Boating Season, Overnight until 2:00 pm, Off-Season, Unsecured	\$75.00	0	\$0.00	0	-\$75.00	-\$18,750.00	For the past 25 years the annual day-use pass has been \$75. That same \$75 would be equal to \$120 today due to inflation. We have added amenities, developed and enhanced facilities, and improved experiences at our parks during that same period of time. Because of this, it is evident the annual day
31	Commercial Groups - per person	\$3.00	0	\$0.00	0	-\$3.00	-\$30,000.00	pass is now under priced.
32	Annual Agreement Fee	\$50.00	0	\$0.00	0	-\$50.00	-\$2,500.00	In addition to lining up the price with value and using the revenues generated from pass sales to run parks, we will be offering more local or individual park passes. Currently the Division's annual pass allows up to seven people per vehicle to enter any of our 44 fabulous State Parks.
33	Fee collection, return checks, and duplicate document	\$30.00	0	\$0.00	0	-\$30.00	-\$3,000.00	The individual park day-use pass would be sold by each State Park and would have a price point of less than the annual day-use pass. By offering a park specific pass, the Division would offer visitors that are price-sensitive more options for buying an annual day-use pass.
34	Division's Personal Watercraft Course	\$12.00	0	\$0.00	0	-\$12.00	-\$5,700.00	Lastly, over the past several years State Parks have been struggling to keep up with visitation demands. As visitation grows there is a point when too many people in a park is simply too many people. Overcrowded parks diminishes the overall experience of our park visitors. Using price to help manage supply and demand while using weekday promotions and local passes will help disperse visitation to time periods when supply is higher and demand may be lower.
35	State Issued and Replacement Boating Education and OHV Certificate	\$5.00	0	\$0.00	0	-\$5.00	-\$500.00	
SubTotal : Parks and Recreation - Park Operation Management (RLC)							<b>\$1,229,550.00</b>	

#	Utah Geological Survey - Administration (RNA)	Old Fee	Old Quantity	New Fee	New Quantity	Fee Change	Est. Revenue Change	Agency Explanation
26	School Site Review	\$575.00	1	\$0.00	0	-\$575.00	-\$575.00	
SubTotal : Utah Geological Survey - Administration (RNA)							<b>-\$575.00</b>	
<b>Department of Natural Resources Total</b>							<b>\$1,228,975.00</b>	