<table>
<thead>
<tr>
<th>Account</th>
<th>Program</th>
<th>Program Description</th>
<th>FY 2019 Appropriation</th>
<th>FY 2019 Collections</th>
<th>Over Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>35% - Crime Victim Reparation Fund*</td>
<td>Utah Office for Victims of Crime (CCJJ)</td>
<td>The state office which provides and manages victim services in the state. Manages</td>
<td>$1,971,100</td>
<td>$1,971,100</td>
<td>$ -</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Victims of Crime Act grant funds, and Crime Victim Reparations.</td>
<td></td>
<td></td>
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</tr>
<tr>
<td>Crime Victim Reparations (CCJJ)</td>
<td>Funds disbursed by UOV for Crime Victim</td>
<td></td>
<td>Expendible Revenue</td>
<td>$3,769,400</td>
<td>N/A</td>
</tr>
<tr>
<td></td>
<td>Reparations without a required appropriation</td>
<td></td>
<td>Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td></td>
<td>Expendable Funds</td>
<td>$5,740,500</td>
<td>N/A</td>
</tr>
<tr>
<td>21.5% - Public Safety Support Account</td>
<td>18.5% - Peace Officers Standards and Training</td>
<td>Provides Statewide Training for all Law Enforcement Officers in the State.</td>
<td>$4,079,700</td>
<td>$3,034,300</td>
<td>$1,045,400</td>
</tr>
<tr>
<td></td>
<td>(POST)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>3% - Prosecution Council (AG’s Office)</td>
<td>Statewide prosecutor and law enforcement training and resource agency.</td>
<td>$542,000</td>
<td>$492,100</td>
<td>$49,900</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td></td>
<td></td>
<td></td>
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</tr>
<tr>
<td>5% - Substance Abuse Prevention Account</td>
<td>2.5% - Juvenile Courts</td>
<td>Funding for court work compensatory service programs.</td>
<td>$571,800</td>
<td>$410,000</td>
<td>$161,800</td>
</tr>
<tr>
<td>2.5% - Student Support Services (SBOE)</td>
<td>Substance abuse prevention, education,</td>
<td></td>
<td>$508,400</td>
<td>$410,000</td>
<td>$98,400</td>
</tr>
<tr>
<td>Total</td>
<td>teacher training, and grants to assist</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>local prevention efforts.</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>14% - Emergency Medical Services Grant</td>
<td>Emergency Medical Services (DOH)</td>
<td>Grant program used for improvement of local emergency medical services.</td>
<td>Collected as</td>
<td>$2,296,200</td>
<td>N/A</td>
</tr>
<tr>
<td>Program</td>
<td></td>
<td></td>
<td>Dedicated Credits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8.25% - Law Enforcement Operations Account</td>
<td>State Task Force Grants (CCJJ)</td>
<td>Grant program used for local drug and crime task forces.</td>
<td>$1,645,200</td>
<td>$1,360,200</td>
<td>$285,000</td>
</tr>
<tr>
<td>7.5% - Intoxicated Driver Rehabilitation</td>
<td>Driving Under the Influence (DUI) Fines</td>
<td>Formula grant program to compensate agencies that provide treatment to</td>
<td>$1,500,000</td>
<td>$1,230,100</td>
<td>$269,900</td>
</tr>
<tr>
<td>Account</td>
<td>(DSAMH)</td>
<td>individuals convicted of driving under the influence.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4.5% - Domestic Violence Services Account</td>
<td>Domestic Violence Operations (DHS)</td>
<td>Covers a portion of operations of the Domestic Violence Program in the Division of</td>
<td>$731,000</td>
<td>$731,000</td>
<td>$ -</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Child and Family Services. Program also funded through General Fund, Federal</td>
<td></td>
<td></td>
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<td></td>
<td></td>
<td>Funds, and fees on marriage licenses.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4.5% - Law Enforcement Services Account</td>
<td>Law Enforcement Services Grants (CCJJ)</td>
<td>Grant program to assist police departments with halfway houses in their</td>
<td>$617,900</td>
<td>$477,600</td>
<td>$140,300</td>
</tr>
<tr>
<td></td>
<td></td>
<td>jurisdiction.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2.5% - Statewide Warrants Operation Account</td>
<td>Statewide Warrants System (BCI)</td>
<td>Funds to manage the computer system that maintains records of warrants.</td>
<td>$598,100</td>
<td>$410,000</td>
<td>$188,100</td>
</tr>
<tr>
<td>1.75% - Guardian ad Litem Services Account*</td>
<td>Guardian ad Litem (Courts)</td>
<td>Funds a portion of operations of the Guardian ad Litem. Program also funded</td>
<td>$397,500</td>
<td>$287,000</td>
<td>$110,500</td>
</tr>
<tr>
<td></td>
<td></td>
<td>through General Fund and fees on marriage licenses.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>General Fund Transfer</td>
<td></td>
<td>An initial transfer of surcharge collections to the General Fund before any</td>
<td>$30,000</td>
<td></td>
<td>N/A</td>
</tr>
<tr>
<td></td>
<td></td>
<td>statutory disbursement.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Appropriation Comparison</td>
<td></td>
<td>Excludes funds without specific appropriations for comparison purposes.</td>
<td>$11,191,600</td>
<td>$8,842,300</td>
<td>$2,349,300</td>
</tr>
<tr>
<td>Total Collections</td>
<td></td>
<td>Total FY 2019 Surcharge Collections</td>
<td>$16,909,000</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

* These restricted accounts collect funds from additional sources other than the Criminal Surcharge.