Accountable Budget Process

Performance Measures
Potential Motions

1. I move that the Executive Offices and Criminal Justice Appropriations Subcommittee adopt the proposed performance measure plan with the following subcommittee level performance measures
   - Violent Crime Rates
   - Property Crime Rates
   - Prison Population
   - Supervision Populations

2. I move to encourage the Legislative Fiscal Analyst Office to work with the relevant agencies to develop a way to measure the following subcommittee level performance measures
   - Recidivism Rates
   - Treatment Rates
Current Process

- 3 Performance Measures per Line Item – From the LFA
- Governor’s Success Measures – From GOMB
- Internal Performance – From the Agency
Public Safety: Violent Crime in Utah Compared to United States
Public Safety: Property Crime in Utah Compared to United States
System Health: Prison Population and Growth Rate
Prison Population and Incarceration Rate
Supervision Populations and Growth Rate
Additional Subcommittee Measures

- Recidivism
- Treatment
Accountable Budget Process Victims

- Attorney General’s Office
- CCJJ
- Courts
- JJS
- Board of Pardons and Parole
Assignment – Performance Measures

- What is the purpose of your existence?
- How do we measure how well you are doing at your purpose?
- Quarterly Review of performance.
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