NATIONAL GUARD, VETERANS' AFFAIRS,  
AND LEGISLATURE BASE BUDGET  
2020 GENERAL SESSION  
STATE OF UTAH  
Chief Sponsor: Jerry W. Stevenson  
House Sponsor: Bradley G. Last

LONG TITLE

General Description:
This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2019 and ending June 30, 2020 and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

Highlighted Provisions:
This bill:
- provides appropriations for the use and support of certain state agencies;
- provides appropriations for the use and support of programs reviewed under the accountable budget process; and
- provides appropriations for other purposes as described.

Money Appropriated in this Bill:
This bill appropriates $48,695,500 in operating and capital budgets for fiscal year 2020, including:
- ($125,000) from the General Fund; and
- $48,820,500 from various sources as detailed in this bill.
This bill appropriates ($61,600) in expendable funds and accounts for fiscal year 2020.
This bill appropriates $157,727,000 in operating and capital budgets for fiscal year 2021, including:
- $94,106,700 from the General Fund; and
- $63,620,300 from various sources as detailed in this bill.
This bill appropriates $42,558,400 in expendable funds and accounts for fiscal year 2021.
This bill appropriates $9,500 in restricted fund and account transfers for fiscal year 2021, all
of which is from the General Fund.

Other Special Clauses:
Section 1 of this bill takes effect immediately. Section 2 and Section 3 of this bill take effect on July 1, 2020.

Utah Code Sections Affected:
ENACTS UNCODIFIED MATERIAL

Be it enacted by the Legislature of the state of Utah:

Section 1. FY 2020 Appropriations. The following sums of money are appropriated for the fiscal year beginning July 1, 2019 and ending June 30, 2020. These are additions to amounts otherwise appropriated for fiscal year 2020.

Subsection 1(a). Operating and Capital Budgets. Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of Utah.

CAPITOL PRESERVATION BOARD
ITEM 1 To Capitol Preservation Board
From Beginning Nonlapsing Balances 53,598,700
Schedule of Programs:
Capitol Preservation Board 53,598,700

LEGISLATURE
ITEM 2 To Legislature - Senate
From Beginning Nonlapsing Balances (274,900)
From Closing Nonlapsing Balances 274,900
ITEM 3 To Legislature - House of Representatives
From Beginning Nonlapsing Balances 214,600
From Closing Nonlapsing Balances (214,600)
ITEM 4 To Legislature - Office of Legislative Research and General Counsel
From Beginning Nonlapsing Balances 1,482,000
From Closing Nonlapsing Balances (2,497,000)
Schedule of Programs:
Administration (1,015,000)

ITEM 5 To Legislature - Office of the Legislative Fiscal Analyst
From Beginning Nonlapsing Balances (155,800)
From Closing Nonlapsing Balances 155,800
ITEM 6 To Legislature - Office of the Legislative Auditor General
From Beginning Nonlapsing Balances (81,600)
From Closing Nonlapsing Balances                       81,600
ITEM 7 To Legislature - Legislative Support
From Beginning Nonlapsing Balances                       31,600
From Closing Nonlapsing Balances                       (31,600)
ITEM 8 To Legislature - Legislative Services
From General Fund, One-Time                       (125,000)
From Beginning Nonlapsing Balances                       602,300
From Closing Nonlapsing Balances                       (602,300)
Schedule of Programs:
Administration                                            (125,000)
ITEM 9 To Utah National Guard
From Beginning Nonlapsing Balances                       153,900
From Closing Nonlapsing Balances                       (5,464,300)
Schedule of Programs:
Operations and Maintenance                                (5,335,600)
Tuition Assistance                                            30,900
West Traverse Sentinel Landscape                           1,000,000
ITEM 10 To Department of Veterans and Military Affairs - Veterans and
Military Affairs                                            547,200
From Beginning Nonlapsing Balances                       547,200
Schedule of Programs:
Cemetery                                                    250,000
Outreach Services                                          284,700
Transportation of Veterans to Memorials                   12,500
ITEM 11 To Capitol Preservation Board - State Capitol Fund
From Beginning Fund Balance                             656,500
From Closing Fund Balance                                (718,100)
ITEM 12 To Capitol Preservation Board - State Capitol Fund
From Beginning Fund Balance                             656,500
From Closing Fund Balance                                (718,100)
ITEM 13 To Capitol Preservation Board - State Capitol Fund
From Beginning Fund Balance                             656,500
From Closing Fund Balance                                (718,100)
ITEM 14 To Capitol Preservation Board - State Capitol Fund
From Beginning Fund Balance                             656,500
From Closing Fund Balance                                (718,100)
ITEM 15 To Capitol Preservation Board - State Capitol Fund
From Beginning Fund Balance                             656,500
From Closing Fund Balance                                (718,100)
ITEM 16 To Capitol Preservation Board - State Capitol Fund
From Beginning Fund Balance                             656,500
From Closing Fund Balance                                (718,100)
ITEM 17 To Capitol Preservation Board - State Capitol Fund
From Beginning Fund Balance                             656,500
From Closing Fund Balance                                (718,100)
ITEM 18 To Capitol Preservation Board - State Capitol Fund
From Beginning Fund Balance                             656,500
From Closing Fund Balance                                (718,100)
Section 2. **FY 2021 Appropriations.** The following sums of money are appropriated for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

Subsection 2(a). **Operating and Capital Budgets.** Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of Utah.

**CAPITOL PRESERVATION BOARD**

ITEM 13 To Capitol Preservation Board

- From General Fund: 50,741,000

**LEGISLATURE**

ITEM 14 To Legislature - Senate

- From General Fund: 3,208,500

ITEM 15 To Legislature - House of Representatives

- From General Fund: 5,354,600

ITEM 16 To Legislature - Office of Legislative Research and General Counsel

- From General Fund: 12,112,400
ITEM 17 To Legislature - Office of the Legislative Fiscal Analyst
From General Fund 3,724,200
From Beginning Nonlapsing Balances 1,405,600
From Closing Nonlapsing Balances (1,405,600)
Schedule of Programs:
   Administration 3,724,200

ITEM 18 To Legislature - Office of the Legislative Auditor General
From General Fund 4,858,300
From Beginning Nonlapsing Balances 1,048,600
From Closing Nonlapsing Balances (1,048,600)
Schedule of Programs:
   Administration 4,858,300

ITEM 19 To Utah National Guard
From General Fund 7,471,000
From Federal Funds 58,232,600
From Dedicated Credits Revenue 45,100
From Beginning Nonlapsing Balances 5,464,300
From Closing Nonlapsing Balances (3,000,000)
Schedule of Programs:
   Administration 1,321,800
   Operations and Maintenance 65,691,200
   Tuition Assistance 1,200,000

ITEM 20 To Department of Veterans and Military Affairs - Veterans and Military Affairs
From General Fund 3,680,500
From Federal Funds 669,200
From Dedicated Credits Revenue 306,200
From General Fund Restricted - Transportation of Veterans to Memorials Supp Rest Acct 12,500
Schedule of Programs:
   Administration 860,700
   Cemetery 809,900
   Military Affairs 804,100
   Outreach Services 1,921,900
   State Approving Agency 259,300
Subsection 2(b). **Expendable Funds and Accounts.** The Legislature has reviewed the following expendable funds. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated. Outlays and expenditures from the funds or accounts to which the money is transferred may be made without further legislative action, in accordance with statutory provisions relating to the funds or accounts.

**CAPITOL PRESERVATION BOARD**

ITEM 21 To **Capitol Preservation Board - State Capitol Fund**

- From Dedicated Credits Revenue: 498,900
- From Beginning Fund Balance: 1,469,200
- From Closing Fund Balance: (1,310,700)

Schedule of Programs:

- **State Capitol Fund**: 657,400

**UTAH NATIONAL GUARD**

ITEM 22 To **Utah National Guard - National Guard MWR Fund**

- From Dedicated Credits Revenue: 1,207,900
- From Beginning Fund Balance: 133,800
- From Closing Fund Balance: (133,800)

Schedule of Programs:

- **National Guard MWR Fund**: 1,207,900

**DEPARTMENT OF VETERANS AND MILITARY AFFAIRS**

ITEM 23 To **Department of Veterans and Military Affairs - Utah Veterans Nursing Home Fund**

- From Federal Funds: 40,461,100
- From Dedicated Credits Revenue: 232,000
- From Beginning Fund Balance: 8,960,500
- From Closing Fund Balance: (8,960,500)

Schedule of Programs:

- **Veterans Nursing Home Fund**: 40,693,100

Subsection 2(c). **Restricted Fund and Account Transfers.** The Legislature authorizes the State Division of Finance to transfer the following amounts between the following funds or accounts as indicated. Expenditures and outlays from the funds to which the money is transferred must be authorized by an appropriation.

ITEM 24 To **General Fund Restricted - National Guard Death Benefits Account**

- From General Fund: 9,500

Schedule of Programs:

- **National Guard Death Benefit Account**: 9,500
Section 3. **FY 2021 Accountable Process Budget.** The following sums of money are appropriated for the fiscal year beginning July 1, 2020 and ending June 30, 2021 for programs reviewed during the accountable budget process. These are additions to amounts otherwise appropriated for fiscal year 2021.

Subsection 3(a). **Operating and Capital Budgets.** Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of Utah.

**LEGISLATURE**

**ITEM 25** To *Legislature - Legislative Support*

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<td>From General Fund</td>
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<td>From Beginning Nonlapsing Balances</td>
<td>306,100</td>
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<td>From Closing Nonlapsing Balances</td>
<td>(306,100)</td>
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Schedule of Programs:

- **Administration** 413,200

**ITEM 26** To *Legislature - Legislative Services*

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<tr>
<td>From Dedicated Credits Revenue</td>
<td>262,400</td>
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<td>From Beginning Nonlapsing Balances</td>
<td>1,615,400</td>
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<tr>
<td>From Closing Nonlapsing Balances</td>
<td>(1,615,400)</td>
</tr>
</tbody>
</table>

Schedule of Programs:

- **Human Resources** 347,800
- **Administration** 1,418,700
- **Legislative Printing** 888,900

Section 4. **Effective Date.**

If approved by two-thirds of all the members elected to each house, Section 1 of this bill takes effect upon approval by the Governor, or the day following the constitutional time limit of Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override. Section 2 and Section 3 of this bill take effect on July 1, 2020.