

**NATIONAL GUARD, VETERANS' AFFAIRS,
AND LEGISLATURE BASE BUDGET**

2020 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Jerry W. Stevenson

House Sponsor: Bradley G. Last

LONG TITLE

General Description:

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2019 and ending June 30, 2020 and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

Highlighted Provisions:

This bill:

- ▶ provides appropriations for the use and support of certain state agencies;
- ▶ provides appropriations for the use and support of programs reviewed under the accountable budget process; and
- ▶ provides appropriations for other purposes as described.

Money Appropriated in this Bill:

This bill appropriates \$48,695,500 in operating and capital budgets for fiscal year 2020, including:

- ▶ (\$125,000) from the General Fund; and
- ▶ \$48,820,500 from various sources as detailed in this bill.

This bill appropriates (\$61,600) in expendable funds and accounts for fiscal year 2020.

This bill appropriates \$157,727,000 in operating and capital budgets for fiscal year 2021, including:

- ▶ \$94,106,700 from the General Fund; and
- ▶ \$63,620,300 from various sources as detailed in this bill.

This bill appropriates \$42,558,400 in expendable funds and accounts for fiscal year 2021.

This bill appropriates \$9,500 in restricted fund and account transfers for fiscal year 2021, all



32 of which is from the General Fund.

33 **Other Special Clauses:**

34 Section 1 of this bill takes effect immediately. Section 2 and Section 3 of this bill take effect
35 on July 1, 2020.

36 **Utah Code Sections Affected:**

37 ENACTS UNCODIFIED MATERIAL

38

39 *Be it enacted by the Legislature of the state of Utah:*

40 Section 1. **FY 2020 Appropriations.** The following sums of money are appropriated for the
41 fiscal year beginning July 1, 2019 and ending June 30, 2020. These are additions to amounts
42 otherwise appropriated for fiscal year 2020.

43 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
44 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
45 money from the funds or accounts indicated for the use and support of the government of the state of
46 Utah.

47 CAPITOL PRESERVATION BOARD

48	ITEM 1	To <u>Capitol Preservation Board</u>	
49		From Beginning Nonlapsing Balances	53,598,700
50		Schedule of Programs:	
51		<u>Capitol Preservation Board</u>	53,598,700

52 LEGISLATURE

53	ITEM 2	To <u>Legislature - Senate</u>	
54		From Beginning Nonlapsing Balances	(274,900)
55		From Closing Nonlapsing Balances	274,900
56	ITEM 3	To <u>Legislature - House of Representatives</u>	
57		From Beginning Nonlapsing Balances	214,600
58		From Closing Nonlapsing Balances	(214,600)
59	ITEM 4	To <u>Legislature - Office of Legislative Research and General</u>	
60		<u>Counsel</u>	
61		From Beginning Nonlapsing Balances	1,482,000
62		From Closing Nonlapsing Balances	(2,497,000)
63		Schedule of Programs:	
64		<u>Administration</u>	(1,015,000)
65	ITEM 5	To Legislature - Office of the Legislative Fiscal Analyst	
66		From Beginning Nonlapsing Balances	(155,800)
67		From Closing Nonlapsing Balances	155,800
68	ITEM 6	To Legislature - Office of the Legislative Auditor General	
69		From Beginning Nonlapsing Balances	(81,600)

70		From Closing Nonlapsing Balances	81,600
71	ITEM 7	To Legislature - Legislative Support	
72		From Beginning Nonlapsing Balances	31,600
73		From Closing Nonlapsing Balances	(31,600)
74	ITEM 8	To Legislature - Legislative Services	
75		From General Fund, One-Time	(125,000)
76		From Beginning Nonlapsing Balances	602,300
77		From Closing Nonlapsing Balances	(602,300)
78		Schedule of Programs:	
79		Administration	(125,000)
80		UTAH NATIONAL GUARD	
81	ITEM 9	To Utah National Guard	
82		From General Fund Restricted - West Traverse Sentinel Landscape Fund, One-Time	
83			1,000,000
84		From Beginning Nonlapsing Balances	153,900
85		From Closing Nonlapsing Balances	(5,464,300)
86		Schedule of Programs:	
87		Administration	(5,700)
88		Operations and Maintenance	(5,335,600)
89		Tuition Assistance	30,900
90		West Traverse Sentinel Landscape	1,000,000
91		DEPARTMENT OF VETERANS AND MILITARY AFFAIRS	
92	ITEM 10	To Department of Veterans and Military Affairs - Veterans and	
93		Military Affairs	
94		From Beginning Nonlapsing Balances	547,200
95		Schedule of Programs:	
96		Cemetery	250,000
97		Outreach Services	284,700
98		Transportation of Veterans to Memorials	12,500
99		Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the	
100		following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
101		amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
102		accounts to which the money is transferred may be made without further legislative action, in	
103		accordance with statutory provisions relating to the funds or accounts.	
104		CAPITOL PRESERVATION BOARD	
105	ITEM 11	To Capitol Preservation Board - State Capitol Fund	
106		From Beginning Fund Balance	656,500
107		From Closing Fund Balance	(718,100)

108	Schedule of Programs:	
109	<u>State Capitol Fund</u>	(61,600)
110	<u>DEPARTMENT OF VETERANS AND MILITARY AFFAIRS</u>	
111	ITEM 12 To <u>Department of Veterans and Military Affairs - Utah Veterans</u>	
112	<u>Nursing Home Fund</u>	
113	From Beginning Fund Balance	1,960,500
114	From Closing Fund Balance	(1,960,500)
115	Section 2. FY 2021 Appropriations. The following sums of money are appropriated for the	
116	fiscal year beginning July 1, 2020 and ending June 30, 2021.	
117	Subsection 2(a). Operating and Capital Budgets. Under the terms and conditions of	
118	Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of	
119	money from the funds or accounts indicated for the use and support of the government of the state of	
120	Utah.	
121	<u>CAPITOL PRESERVATION BOARD</u>	
122	ITEM 13 To <u>Capitol Preservation Board</u>	
123	From General Fund	50,741,000
124	Schedule of Programs:	
125	<u>Capitol Preservation Board</u>	50,741,000
126	<u>LEGISLATURE</u>	
127	ITEM 14 To <u>Legislature - Senate</u>	
128	From General Fund	3,208,500
129	From General Fund, One-Time	150,000
130	From Beginning Nonlapsing Balances	1,838,300
131	From Closing Nonlapsing Balances	(1,838,300)
132	Schedule of Programs:	
133	<u>Administration</u>	3,358,500
134	ITEM 15 To <u>Legislature - House of Representatives</u>	
135	From General Fund	5,354,600
136	From Beginning Nonlapsing Balances	3,789,700
137	From Closing Nonlapsing Balances	(3,789,700)
138	Schedule of Programs:	
139	<u>Administration</u>	5,354,600
140	ITEM 16 To <u>Legislature - Office of Legislative Research and General</u>	
141	<u>Counsel</u>	
142	From General Fund	12,112,400
143	From Beginning Nonlapsing Balances	6,076,900
144	From Closing Nonlapsing Balances	(4,448,900)
145	Schedule of Programs:	

146		Administration	13,740,400
147	ITEM 17	To Legislature - Office of the Legislative Fiscal Analyst	
148		From General Fund	3,724,200
149		From Beginning Nonlapsing Balances	1,405,600
150		From Closing Nonlapsing Balances	(1,405,600)
151		Schedule of Programs:	
152		Administration and Research	3,724,200
153	ITEM 18	To Legislature - Office of the Legislative Auditor General	
154		From General Fund	4,858,300
155		From Beginning Nonlapsing Balances	1,048,600
156		From Closing Nonlapsing Balances	(1,048,600)
157		Schedule of Programs:	
158		Administration	4,858,300
159		UTAH NATIONAL GUARD	
160	ITEM 19	To Utah National Guard	
161		From General Fund	7,471,000
162		From Federal Funds	58,232,600
163		From Dedicated Credits Revenue	45,100
164		From Beginning Nonlapsing Balances	5,464,300
165		From Closing Nonlapsing Balances	(3,000,000)
166		Schedule of Programs:	
167		Administration	1,321,800
168		Operations and Maintenance	65,691,200
169		Tuition Assistance	1,200,000
170		DEPARTMENT OF VETERANS AND MILITARY AFFAIRS	
171	ITEM 20	To Department of Veterans and Military Affairs - Veterans and	
172		Military Affairs	
173		From General Fund	3,680,500
174		From Federal Funds	669,200
175		From Dedicated Credits Revenue	306,200
176		From General Fund Restricted - Transportation of Veterans to Memorials Supp Rest Acct	
177			12,500
178		Schedule of Programs:	
179		Administration	860,700
180		Cemetery	809,900
181		Military Affairs	804,100
182		Outreach Services	1,921,900
183		State Approving Agency	259,300

184	Transportation of Veterans to Memorials	12,500
185	Subsection 2(b). Expendable Funds and Accounts. The Legislature has reviewed the	
186	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
187	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
188	accounts to which the money is transferred may be made without further legislative action, in	
189	accordance with statutory provisions relating to the funds or accounts.	
190	CAPITOL PRESERVATION BOARD	
191	ITEM 21 To Capitol Preservation Board - State Capitol Fund	
192	From Dedicated Credits Revenue	498,900
193	From Beginning Fund Balance	1,469,200
194	From Closing Fund Balance	(1,310,700)
195	Schedule of Programs:	
196	State Capitol Fund	657,400
197	UTAH NATIONAL GUARD	
198	ITEM 22 To Utah National Guard - National Guard MWR Fund	
199	From Dedicated Credits Revenue	1,207,900
200	From Beginning Fund Balance	133,800
201	From Closing Fund Balance	(133,800)
202	Schedule of Programs:	
203	National Guard MWR Fund	1,207,900
204	DEPARTMENT OF VETERANS AND MILITARY AFFAIRS	
205	ITEM 23 To Department of Veterans and Military Affairs - Utah Veterans	
206	Nursing Home Fund	
207	From Federal Funds	40,461,100
208	From Dedicated Credits Revenue	232,000
209	From Beginning Fund Balance	8,960,500
210	From Closing Fund Balance	(8,960,500)
211	Schedule of Programs:	
212	Veterans Nursing Home Fund	40,693,100
213	Subsection 2(c). Restricted Fund and Account Transfers. The Legislature authorizes	
214	the State Division of Finance to transfer the following amounts between the following funds or	
215	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
216	must be authorized by an appropriation.	
217	ITEM 24 To General Fund Restricted - National Guard Death Benefits	
218	Account	
219	From General Fund	9,500
220	Schedule of Programs:	
221	National Guard Death Benefit Account	9,500

222 Section 3. **FY 2021 Accountable Process Budget.** The following sums of money are
 223 appropriated for the fiscal year beginning July 1, 2020 and ending June 30, 2021 for programs
 224 reviewed during the accountable budget process. These are additions to amounts otherwise
 225 appropriated for fiscal year 2021.

226 Subsection 3(a). **Operating and Capital Budgets.** Under the terms and conditions of
 227 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
 228 money from the funds or accounts indicated for the use and support of the government of the state of
 229 Utah.

230 LEGISLATURE

231	ITEM 25	To <u>Legislature - Legislative Support</u>	
232		From General Fund	413,200
233		From Beginning Nonlapsing Balances	306,100
234		From Closing Nonlapsing Balances	(306,100)
235		Schedule of Programs:	
236		<u>Administration</u>	413,200
237	ITEM 26	To <u>Legislature - Legislative Services</u>	
238		From General Fund	2,393,000
239		From Dedicated Credits Revenue	262,400
240		From Beginning Nonlapsing Balances	1,615,400
241		From Closing Nonlapsing Balances	(1,615,400)
242		Schedule of Programs:	
243		<u>Human Resources</u>	347,800
244		<u>Administration</u>	1,418,700
245		<u>Legislative Printing</u>	888,900

246 Section 4. **Effective Date.**

247 If approved by two-thirds of all the members elected to each house, Section 1 of this bill
 248 takes effect upon approval by the Governor, or the day following the constitutional time limit of
 249 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,
 250 the date of override. Section 2 and Section 3 of this bill take effect on July 1, 2020.