

## Calendar: Executive Offices and Criminal Justice Appropriations Subcommittee

### Meeting 1: Wednesday, January 29th (W25)

Budget Overview (EAC Instructions, Tools, Base Budget Bill) - 15 minutes

Unfinished Accountable Budget Process Business - 25 minutes

Performance Measure Discussion: 15 minutes

Base Budget, Performance, Budget Requests:

Entity: Attorney General's Office - 70 minutes

Entity: Board of Pardons—40 minutes

### Meeting 2: Friday, January 31st (W25)

IDC Research - 25 minutes

VOCA Contingency Report - 20 minutes

Base Budget, Performance, Budget Requests:

Entity: CCJJ - 45 minutes

Entity: Guardian ad Litem - 30 minutes

Entity: Utah Prosecution Counsel - 25 minutes

Federal Funds—10 minutes

Fee/ISF Bill - 10 minutes

### Meeting 3: Tuesday, February 4th (W25)

Base Budget, Performance, Budget Requests:

Entity: Judicial Branch (Courts) - 50 minutes

Entity: Juvenile Justice Services - 50 minutes

Entity: Utah Communications Authority- 30 minutes

Utah Communications Authority Audit - 30 minutes

Discussion of Base Budget & Vote—5 Minutes

### Meeting 4: Thursday, February 6th (W25)

Base Budget, Performance, Budget Requests:

Entity: Corrections - 70 minutes

Entity: Public Safety - 70 minutes

Legislator Requests for Appropriation - 25 minutes

### Meeting 5: Monday, February 10th (W25)

Base Budget, Performance, Budget Requests:

Entity: Governor's Office - 60 minutes

Entity: Treasurer's Office - 30 minutes

Entity: Auditor's Office - 30 minutes

Legislator Requests for Appropriation— 35 minutes

Compensation Bill—10 minutes

### Meeting 6: Wednesday, February 12th (W25)

Sheriff's Association - 30 minutes

Intent Language - 20 minutes

Results First - 30 minutes

Legislator Requests for Appropriation - 55 minutes

Surcharge Prioritization - 20 minutes

Prioritization/Voting Primer - 10 minutes

### Meeting 7: Friday, February 14th (W25)

Legislator Requests for Appropriation (if needed)

Final Voting and Prioritization Lists

### Meeting 8: Wednesday, February 19th (W25)

Optional Meeting for:

Final Votes and Prioritization Lists