



Utah Attorney General's Office

Legislative Budget Requests

1. **PRIORITY: HIRING AND RETENTION CRISIS COMPENSATION INCREASE: \$4,335,600 (7.5%)**
 - Goal: provide a fair and competitive wage to retain and attract top quality legal talent

2. **Office Building Blocks (\$1,437,400)**
 - SECURE Investigator: \$140,000
 - SECURE Prosecutor: \$219,100
 - Mortgage & Financial Fraud Unit, Attorney: \$219,100
 - White-Collar/ Mortgage & Financial Fraud Unit, Support Staff: \$160,600
 - Criminal Grants Manager: \$86,100
 - Opioid Task Force Staff and Prosecutor: \$219,100
 - Economic Crimes Unit, Prosecutor: \$148,500
 - Criminal Appeals, Attorneys: \$31,500
 - Constitutional Defense and Special Litigation, Attorney (2 to 5 years of experience): \$192,400
 - Office lease increases (one-time, natural bump): \$21,000

3. **Children's Justice Center**, 2nd center in Utah County (ongoing): \$150,000

4. **Flexibility Adjustments:**
 - **Structural Adjustment – (approx. \$1M)**
 - **Volatility and Rainy Day Reserve – 1%**
 - **Civil Litigation Account – TOTAL: \$5M (managed by EAC):**
 - Current Costs **(TOTAL: \$1,469,646):**
 - Sage Grouse cases: \$48,958
 - Planned Parenthood/Abortion: \$22,473
 - Factual Innocence cases: \$971,640
 - Gold King: \$350,000
 - Miscellaneous: \$76,575

 - Anticipated Costs **(NOT CURRENTLY SEEKING):**
 - Sage Grouse cases: \$1.5M
 - Planned Parenthood/Abortion: \$1.5M
 - Gold King: \$850,000
 - McClusky: Unknown