

*Ongoing funding levels from FY 2020 for the Division of Oil, Gas and Mining **not** currently included in H.B. 5.*

Funding Source	Amount (\$)
General Fund	\$ 2,764,000.00
Federal Funds	\$ 7,792,000.00
Dedicated Credits Revenue	\$ 253,700.00
Beginning Nonlapsing	\$ 3,100,000.00
Closing Nonlapsing	-
Oil and Gas Conservation Account (GFR)	\$ 3,657,600.00