

Facilities FY 2020 -- Department of Workforce Services

Reference #	Facility Name and Location	Other Agencies Sharing Location	Own/Lease	Square Footage	Annual Rent/Mortgage/Operations & Maintenance	Annual Cost Per Square Foot	FTEs	Square Feet/FTE	Annual Cost/ Person	Vacant Offices	Contract Expires	Notes/Explanations of Highest 10% Cost per FTE and/or Square Feet per FTE
1	Logan Employment Center 180 North 100 West Logan		Own	20,089	\$ 110,088	\$ 5.48	67	300	\$ 1,643	20	6/30/2020	
2	Brigham City Employment Center 138 West 990 South Brigham City		Own	5,238	\$ 46,304	\$ 8.84	6	873	\$ 7,717	8	6/30/2020	
3	Ogden Employment Center 480 27th Street Ogden		Own	23,800	\$ 153,748	\$ 6.46	57	418	\$ 2,697	3	6/30/2020	
4	Clearfield Employment Center 1290 East 1450 South Clearfield		Own	25,677	\$ 118,628	\$ 4.62	48	535	\$ 2,471	26	6/30/2020	
5	South Davis Employment Center 763 West 700 South Woods Cross		Lease	6,222	\$ 133,517	\$ 21.46	7	889	\$ 19,074	3	7/31/2021	Total square footage was reduced from 8,322 square feet to 6,222 square feet as of October 1, 2018. The building has joint usage. Customers utilize a significant portion of the building for access to computers, workshops, and seminars.
6	South Administration Building 1385 South State Street Salt Lake City		Own	18,758	\$ 91,407	\$ 4.87	50	375	\$ 1,828	3	6/30/2020	
7	Metro Employment Center 720 South 200 East Salt Lake City		Own	36,008	\$ 252,776	\$ 7.02	60	600	\$ 4,213	9	6/30/2020	
8	Midvale Employment Center 7292 South State Midvale		Own	30,000	\$ 135,640	\$ 4.52	73	411	\$ 1,858	7	6/30/2020	
9	South County Employment Center 5735 South Redwood Road Taylorsville		Own	36,500	\$ 176,196	\$ 4.83	46	793	\$ 3,830	17	6/30/2020	
10	Tooele Employment Center 305 North Main Street Tooele		Lease	8,121	\$ 170,622	\$ 21.01	15	541	\$ 11,375	0	12/31/2024	
11	Refugee Education & Training Center 250 West 3900 South Building B Salt Lake City		Lease	6,638	\$ 79,656	\$ 12.00	38	175	\$ 2,096	0	6/30/2020	
12	Lehi Employment Center 557 East State Street Lehi		Lease	7,522	\$ 181,210	\$ 24.09	15	501	\$ 12,081	4	1/31/2022	Space in the building is also utilized by HEAT and DTS personnel. The rate per square foot is consistent with lease rates in the area.
13	Provo Employment Center 1550 North 200 West Provo		Own	26,600	\$ 144,970	\$ 5.45	39	682	\$ 3,717	20	6/30/2020	
14	Heber Employment Center 69 North 600 West Heber City		Lease	1,965	\$ 39,300	\$ 20.00	10	197	\$ 3,930	0	12/31/2022	
15	Park City Employment Center 1910 Prospector Ave., Suite 100 Park City		Lease	3,000	\$ 74,481	\$ 24.83	7	429	\$ 10,640	1	11/30/2021	The cost for this location is consistent with the Park City real estate market. Customers utilize a portion of the building for access to computers, workshops, and seminars.

Facilities FY 2020 -- Department of Workforce Services

16	Spanish Fork Employment Center 1185 Chappel Drive Spanish Fork		Lease	12,818	\$ 240,338	\$ 18.75	25	513	\$ 9,614	2	3/31/2024	
17	Nephi Employment Center 625 North Main Street Nephi		Lease	3,150	\$ 62,449	\$ 19.82	9	350	\$ 6,939	0	5/31/2023	
18	Roosevelt Employment Center 180 West 450 South Roosevelt		Lease	9,405	\$ 178,696	\$ 19.00	28	336	\$ 6,382	8	6/30/2023	
19	Vernal Employment Center 1050 West Market Drive Vernal		Own	8,816	\$ 73,702	\$ 8.36	27	327	\$ 2,730	2	6/30/2020	
20	Price Employment Center 470 West Price River Drive Price (see also "DRS Eastern - Price, 475 W Price River Drive, Price")		Lease	20,718	\$ 443,160	\$ 21.39	49	423	\$ 9,044	4	6/30/2024	
21	Emery County Employment Center 1020 North 550 West (Highway 29) Castle Dale		Lease	2,502	\$ 45,880	\$ 18.34	5	500	\$ 9,176	2	11/30/2023	
22	Moab Employment Center 457 Kane Creek Road Moab		Lease	7,969	\$ 201,616	\$ 25.30	13	613	\$ 15,509	6	6/30/2024	In March 2019, staff from the Moab DRS office were relocated into this building. There are three different divisions sharing this facility. Significant space is provided for the public to access computers and attend training workshops and seminars.
23	Blanding Employment Center 544 North 100 East Blanding		Lease	8,057	\$ 143,004	\$ 17.75	17	474	\$ 8,412	2	6/30/2024	
24	Delta Employment Center 44 South 350 East Delta		Lease	2,452	\$ 38,773	\$ 15.81	8	307	\$ 4,847	2	6/30/2024	As of March 2019, this location also houses Vocational Rehabilitation staff. This consolidation enabled DWS to terminate the lease of the Vocational Rehabilitation building in Delta.
25	Manti Employment Center 55 South Main, Suites 1 & 2 Manti		Lease	4,837	\$ 83,196	\$ 17.20	18	269	\$ 4,622	0	12/31/2020	
26	Richfield Administrative Building 201 East 500 North Richfield		Own	5,095	\$ 29,552	\$ 5.80	5	1,019	\$ 5,910	6	6/30/2020	The DWS Richfield Employment Center is at capacity and this location houses staff which cannot be housed at the Employment Center.
27	Richfield Employment Center 115 East 100 South Richfield		Own	5,600	\$ 58,072	\$ 10.37	16	350	\$ 3,630	0	6/30/2020	
28	Richfield Parking 115 East 100 South Richfield		Lease	9 stalls	\$ 3,096	\$ 344.00	-	N/A	N/A	N/A	10/31/2022	Cost is per stall. These additional parking stalls are needed to accommodate required parking due to insufficient space in the Richfield Employment Center parking lot.
29	Junction Employment Center 525 North Highway 89 Junction		Lease	265	\$ 4,316	\$ 16.29	1	265	\$ 4,316	0	2/28/2025	
30	Loa Employment Center 18 South Main Street Loa		Lease	355	\$ 5,574	\$ 15.70	1	355	\$ 5,574	0	6/30/2024	

Facilities FY 2020 -- Department of Workforce Services

31	Beaver Employment Center 875 North Main Street Beaver		Lease	1,608	\$ 26,797	\$ 16.66	3	536	\$ 8,932	0	8/31/2023	
32	Cedar City Employment Center 176 East 200 North Cedar City		Own	14,804	\$ 78,461	\$ 5.30	68	219	\$ 1,162	2	6/30/2020	
33	Panguitch Employment Center 659 North Main Panguitch		Lease	3,401	\$ 68,700	\$ 20.20	8	425	\$ 8,588	4	6/30/2023	
34	Kanab Employment Center 468 East 300 South Kanab		Lease	788	\$ 16,464	\$ 20.89	1	788	\$ 16,464	3	2/28/2024	The square footage was significantly reduced during fiscal year 2019 from 1,850 square feet to approximately 650 square feet plus 138 square feet of common space.
35	Saint George Employment Center 150 North 400 East, Building B Saint George		Lease	10,571	\$ 231,084	\$ 21.86	27	399	\$ 8,720	0	12/31/2022	
36	Salt Lake Eligibility Center 150 North 1950 West Salt Lake City		Own	33,220	\$ 200,317	\$ 6.03	128	260	\$ 1,565	23	6/30/2020	-
37	Ogden Regional Center 2540 Washington Blvd. Ogden		Own	29,479	\$ 199,631	\$ 6.77	148	199	\$ 1,349	33	6/30/2020	
38	Provo Regional Center 150 East Center Street Provo		Own	23,083	\$ 126,752	\$ 5.49	74	312	\$ 1,713	23	6/30/2020	
39	Saint George Eligibility Service Center 40 South 200 East Saint George		Own	7,400	\$ 66,452	\$ 8.98	45	164	\$ 1,477	0	6/30/2020	
40	Olene S. Walker Administration Building 140 East 300 South Salt Lake City		Own	143,500	\$ 603,674	\$ 4.21	541	265	\$ 1,116	141	6/30/2020	
41	Clearfield Freeport Center Warehouse 5th Street & D Street - C6 Clearfield		Own	10,000	\$ 7,200	\$ 0.72	-	N/A	N/A	N/A	6/30/2020	
42	Parking at the Metro Condominiums 350 South 200 East Salt Lake City (Lease Cost)		Lease	250 Stalls	\$ 84,928	\$ 339.71	-	N/A	N/A	N/A	6/30/2026	Annual cost at left is the lease cost per stall. The parking structure underneath the Metro Condominiums provides 250 additional parking stalls adjacent to the Olene S. Walker Administration Building at a cost which is significantly less than the current market rate for parking in the area.
43	Parking at the Metro Condominiums 350 South 200 East Salt Lake City (O&M Cost)		Own	250 Stalls	\$ 84,800	\$ 339.20	-	N/A	N/A	N/A	6/30/2020	Annual cost at left is the operations and maintenance cost per stall. The parking structure underneath the Metro Condominiums provides 250 additional parking stalls adjacent to the Olene S. Walker Administration Building at a cost which is significantly less than the current market rate for parking in the area.

Facilities FY 2020 -- Department of Workforce Services

44	ASPIRE Program Building 14203 S Minuteman Drive, Suite 100 Draper		Lease	2,613	\$ 16,240	\$ 6.22	3	871	\$ 5,413	0	9/30/2019	ASPIRE is a federally funded program that has concluded. The building is on a month-to-month lease arrangement through September 2019. The personnel who are still located in this building are finalizing the necessary program documentation for submission to the Federal agency that provided the funding. When their work is complete, DWS will vacate the building. Annual cost at left represents 3 months expense.
45	Judy Ann Buffmire Building 1595 W 500 S Salt Lake City		Own	31,800	\$ 204,156	\$ 6.42	39	815	\$ 5,235	0	6/30/2020	
46	Disability Determination Services (DDS) 210 W Harris Avenue Salt Lake City		Lease	27,300	\$ 627,579	\$ 22.99	90	303	\$ 6,973	16	11/30/2027	
47	DRS Central - Payson 910 E 100 N Suite 215 Payson		Lease	—	\$ —	#DIV/0!	—	#DIV/0!	#DIV/0!	0	4/30/2018	Lease terminated office vacated. Staff consolidated into Spanish Fork Employment Center
48	DRS Central - Delta 520 East Topaz Blvd., Ste. 109 Delta		Lease	—	\$ —	#DIV/0!	—	#DIV/0!	#DIV/0!	0	3/31/2019	This lease terminated in March 2019. The staff in this location were consolidated into the Delta Employment Center.
49	DRS Central - Ephraim 351 West 100 North Ephraim		Lease	529	\$ 9,600	\$ 18.15	2	265	\$ 4,800	0	12/31/2020	
50	DRS Central - Richfield 150 W 1500 S Richfield		Lease	2,400	\$ 52,080	\$ 21.70	3	800	\$ 17,360	1	3/31/2024	Due to the full utilization of space at the Richfield Employment Center, DWS has been unable to consolidate personnel from this facility into the Employment Center. The lease rate is consistent with the rate charged for real estate in the Richfield area.
51	DRS Davis - Centerville 520 Marketplace Drive Suite 130 Centerville		Lease	5,865	\$ 142,402	\$ 24.28	16	367	\$ 8,900	1	9/30/2024	
52	DRS Downtown - SLC 50 W Broadway Suite 800 Salt Lake City		Lease	—	\$ —	#DIV/0!	—	#DIV/0!	#DIV/0!	7	1/31/2019	This lease was terminated in January 2019 and the Vocational Rehabilitation staff were relocated to the Salt Lake Eligibility Center.
53	DRS Eastern - Vernal 320 N. 2000 W Vernal		Lease	1,398	\$ 12,240	\$ 8.76	8	175	\$ 1,530	0	9/30/2021	
54	DRS Eastern - Moab 125 W 200 S Moab		Lease	—	\$ —	#DIV/0!	—	#DIV/0!	#DIV/0!	0	3/31/2019	Building was vacated March 31, 2019 and the Vocational Rehabilitation staff were relocated to the Moab Employment Center.
55	DRS Eastern - Roosevelt 1100 E Lagoon St Suite T22 & T22A Roosevelt		Lease	—	\$ —	#DIV/0!	—	#DIV/0!	#DIV/0!	0	10/31/2018	This lease was terminated in July 2018 and the Vocational Rehabilitation staff were moved to the Roosevelt Employment Center.
56	DRS Northern - Brigham 275 W. 1100 South Brigham City		Own	2,800	\$ 16,074	\$ 5.74	4	700	\$ 4,019	2	6/30/2020	
57	DRS Northern - Logan 115 W Golf Course Rd Logan		Lease	—	\$ —	#DIV/0!	—	#DIV/0!	#DIV/0!	0	6/30/2017	Consolidated into Logan Employment Center in September 2017.
58	DRS Ogden 950 E 25th Street #200 Ogden		LRB	7,945	\$ 114,776	\$ 14.45	-	N/A	N/A	-	4/30/2027	

Facilities FY 2020 -- Department of Workforce Services

59	DRS Ogden 950 E 25th Street #200 Ogden		Own	7,945	\$ 50,852	\$ 6.40	21	378	\$ 2,422	8	6/30/2020	
60	DRS Provo 150 E Center, Suite 3300 Provo		Own	8,749	\$ 47,970	\$ 5.48	24	365	\$ 1,999	0	6/30/2020	
61	DRS South Valley - South Jordan 926 W Baxter Place South Jordan		Lease	7,170	\$ 168,492	\$ 23.50	21	341	\$ 8,023	2	6/30/2024	
62	DRS South Valley - Heber 175 N Main Street, Suite 103 Heber City		Lease	850	\$ 18,870	\$ 22.20	2	425	\$ 9,435	0	12/31/2022	
63	DRS Southern Utah - St. George 965 E 700 S, Suite 200, 202, 204 St. George		Lease	6,016	\$ 142,974	\$ 23.77	17	354	\$ 8,410	0	12/31/2022	
64	DRS Southern Utah - Cedar 925 South Main Street Cedar City		Lease	—	\$ —	#VALUE!	—	#VALUE!	#DIV/0!	0	1/31/2018	The lease on this location was not renewed and the Vocational Rehabilitation staff were relocated to the Cedar City Employment Center.
65	DRS Valley West - Taylorsville 5522 S 3200 W Taylorsville		Lease	7,300	\$ 148,219	\$ 20.30	20	365	\$ 7,411	8	7/31/2020	
66	DRS Valley West - Tooele 982 N Main Street Tooele		Lease				—	#DIV/0!	#DIV/0!	0	12/31/2018	This lease was terminated in September 2018 and the Vocational Rehabilitation staff were relocated to the Tooele Employment Center.
67	DSBVI Salt Lake 250 N 1950 W, Ste. B Salt Lake City		LRB	32,665	\$ 389,263	\$ 11.92	-	N/A	N/A	-	1/15/2019	
68	DSBVI Salt Lake (O&M) 250 N 1950 W, Ste. B Salt Lake City		Own	32,665	\$ 124,027	\$ 3.80	39	838	\$ 3,180	9	6/30/2020	
69	DSBVI Training Housing 1991 W 400 N Salt Lake City		Own	10,490	\$ 49,736	\$ 4.74	-	N/A	N/A	0	6/30/2020	
70	DSDHH - Sanderson Center 5709 S 1500 W Taylorsville		Own	32,402	\$ 138,681	\$ 4.28	23	1,409	\$ 6,030	5	6/30/2020	This is a community center for individuals who are deaf and hard of hearing. As a community center, it provides space for community gatherings and activities meeting the needs of individuals who are deaf and hard of hearing.
71	DSDHH - Southern Utah 1067 E Tabernacle, Suites 9-12 St George		Lease	3,272	\$ 71,328	\$ 21.80	4	818	\$ 17,832	2	11/30/2021	This location in St. George is a 'mini' community center for individuals who are deaf or hard of hearing. Space is provided for classes, presentations, and community activities that benefit individuals who are deaf or hard of hearing. This space meets a need for the deaf and hard of hearing community in southern Utah and the expense is appropriate to the benefit received.

Sub-total for 42 Leased Buildings			187,077	\$ 3,966,879	\$ 21.20	491	381	\$ 8,087	78	
Percent of Grand Totals			23%	54%	236%	23%	100%	235%	18%	
Sub-total for 27 State-owned Buildings			630,518	\$ 3,389,866	\$ 5.38	1,648	383	\$ 2,058	367	
Percent of Grand Totals			77%	46%	60%	77%	100%	60%	82%	

Facilities FY 2020 -- Department of Workforce Services

			817,595	\$ 7,356,746	\$ 9.00	2,138	382	\$ 3,441	445
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*Red cells indicate higher costs or higher square footage per FTE

Leased Buildings - Facility Name and Location	Own/Lease	Square Footage	Annual Rent/ Mortgage/ Operations & Maintenance	Annual Cost Per Square Foot	FTEs	Square Feet/ FTE	Annual Cost/ Person	Vacant Offices	Contract Expires	Notes/Explanations of Highest 10% Cost per FTE and/or Square Feet per FTE
South Davis Employment Center 763 West 700 South Woods Cross	Lease	6,222	\$ 133,517	\$ 21.46	7	889	\$ 19,074	\$ 3.00	7/31/2021	Total square footage was reduced from 8,322 square feet to 6,222 square feet as of October 1, 2018. The building has joint usage. Customers utilize a significant portion of the building for access to computers, workshops, and seminars.
Tooele Employment Center 305 North Main Street Tooele	Lease	8,121	\$ 170,622	\$ 21.01	15	541	\$ 11,375	0	12/31/2024	
Refugee Education & Training Center 250 West 3900 South Building B Salt Lake City	Lease	6,638	\$ 79,656	\$ 12.00	38	175	\$ 2,096	0	6/30/2020	
Lehi Employment Center 557 East State Street Lehi	Lease	7,522	\$ 181,210	\$ 24.09	15	501	\$ 12,081	4	1/31/2022	Space in the building is also utilized by HEAT and DTS personnel. The rate per square foot is consistent with lease rates in the area.
Heber Employment Center 69 North 600 West Heber City	Lease	1,965	\$ 39,300	\$ 20.00	10	197	\$ 3,930	0	12/31/2022	
Park City Employment Center 1910 Prospector Ave., Suite 100 Park City	Lease	3,000	\$ 74,481	\$ 24.83	7	429	\$ 10,640	1	11/30/2021	The cost for this location is consistent with the Park City real estate market. Customers utilize a portion of the building for access to computers, workshops, and seminars.
Spanish Fork Employment Center 1185 Chappel Drive Spanish Fork	Lease	12,818	\$ 240,338	\$ 18.75	25	513	\$ 9,614	2	3/31/2024	
Nephi Employment Center 625 North Main Street Nephi	Lease	3,150	\$ 62,449	\$ 19.82	9	350	\$ 6,939	0	5/31/2023	
Roosevelt Employment Center 180 West 450 South Roosevelt	Lease	9,405	\$ 178,696	\$ 19.00	28	336	\$ 6,382	8	6/30/2023	
Price Employment Center 470 West Price River Drive Price (see also "DRS Eastern - Price, 475 W Price River Drive, Price")	Lease	20,718	\$ 443,160	\$ 21.39	49	423	\$ 9,044	4	6/30/2024	
Emery County Employment Center 1020 North 550 West (Highway 29) Castle Dale	Lease	2,502	\$ 45,880	\$ 18.34	5	500	\$ 9,176	2	11/30/2023	
Moab Employment Center 457 Kane Creek Road Moab	Lease	7,969	\$ 201,616	\$ 25.30	13	613	\$ 15,509	6	6/30/2024	In March 2019, staff from the Moab DRS office were relocated into this building. There are three different divisions sharing this facility. Significant space is provided for the public to access computers and attend training workshops and seminars.

Facilities FY 2020 -- Department of Workforce Services

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Manti Employment Center 55 South Main, Suites 1 & 2 Manti	Lease	4,837	\$ 83,196	\$ 17.20	18	269	\$ 4,622	0	12/31/2020	
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Junction Employment Center 525 North Highway 89 Junction	Lease	265	\$ 4,316	\$ 16.29	1	265	\$ 4,316	0	2/28/2025	
Loa Employment Center 18 South Main Street Loa	Lease	355	\$ 5,574	\$ 15.70	1	355	\$ 5,574	0	6/30/2024	
Beaver Employment Center 875 North Main Street Beaver	Lease	1,608	\$ 26,797	\$ 16.66	3	536	\$ 8,932	0	8/31/2023	
Panguitch Employment Center 659 North Main Panguitch	Lease	3,401	\$ 68,700	\$ 20.20	8	425	\$ 8,588	4	6/30/2023	
Kanab Employment Center 468 East 300 South Kanab	Lease	788	\$ 16,464	\$ 20.89	1	788	\$ 16,464	3	2/28/2024	The square footage was significantly reduced during fiscal year 2019 from 1,850 square feet to approximately 650 square feet plus 138 square feet of common space.
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Parking at the Metro Condominiums 350 South 200 East Salt Lake City (Lease Cost)	Lease	250 Stalls	\$ 84,928	\$ 339.71	-	N/A	N/A	N/A	6/30/2026	Annual cost at left is the lease cost per stall. The parking structure underneath the Metro Condominiums provides 250 additional parking stalls adjacent to the Olene S. Walker Administration Building at a cost which is significantly less than the current market rate for parking in the area.
ASPIRE Program Building 14203 S Minuteman Drive, Suite 100 Draper	Lease	2,613	\$ 16,240	\$ 6.22	3	871	\$ 5,413	0	9/30/2019	ASPIRE is a federally funded program that has concluded. The building is on a month-to-month lease arrangement through September 2019. The personnel who are still located in this building are finalizing the necessary program documentation for submission to the Federal agency that provided the funding. When their work is complete, DWS will vacate the building. Annual cost at left represents 3 months expense.
Disability Determination Services (DDS) 210 W Harris Avenue Salt Lake City	Lease	27,300	\$ 627,579	\$ 22.99	90	303	\$ 6,973	16	11/30/2027	
DRS Central - Payson 910 E 100 N Suite 215 Payson	Lease	0	\$ -	#DIV/0!	-	#DIV/0!	#DIV/0!	0	4/30/2018	Lease terminated office vacated. Staff consolidated into Spanish Fork Employment Center
DRS Central - Delta 520 East Topaz Blvd., Ste. 109 Delta	Lease	0	\$ -	#DIV/0!	-	#DIV/0!	#DIV/0!	0	3/31/2019	This lease terminated in March 2019. The staff in this location were consolidated into the Delta Employment Center.

Facilities FY 2020 -- Department of Workforce Services

DRS Central - Ephraim 351 West 100 North Ephraim	Lease	529	\$ 9,600	\$ 18.15	2	265	\$ 4,800	0	12/31/2020	
DRS Central - Richfield 150 W 1500 S Richfield	Lease	2,400	\$ 52,080	\$ 21.70	3	800	\$ 17,360	1	3/31/2024	Due to the full utilization of space at the Richfield Employment Center, DWS has been unable to consolidate personnel from this facility into the Employment Center. The lease rate is consistent with the rate charged for real estate in the Richfield area.
DRS Davis - Centerville 520 Marketplace Drive Suite 130 Centerville	Lease	5,865	\$ 142,402	\$ 24.28	16	367	\$ 8,900	1	9/30/2024	
DRS Downtown - SLC 50 W Broadway Suite 800 Salt Lake City	Lease	0	\$ -	#DIV/0!	-	#DIV/0!	#DIV/0!	7	1/31/2019	This lease was terminated in January 2019 and the Vocational Rehabilitation staff were relocated to the Salt Lake Eligibility Center.
DRS Eastern - Vernal 320 N. 2000 W Vernal	Lease	1,398	\$ 12,240	\$ 8.76	8	175	\$ 1,530	0	9/30/2021	
DRS Eastern - Moab 125 W 200 S Moab	Lease	0	\$ -	#DIV/0!	-	#DIV/0!	#DIV/0!	0	3/31/2019	Building was vacated March 31, 2019 and the Vocational Rehabilitation staff were relocated to the Moab Employment Center.
DRS Eastern - Roosevelt 1100 E Lagoon St Suite T22 & T22A Roosevelt	Lease	0	\$ -	#DIV/0!	-	#DIV/0!	#DIV/0!	0	10/31/2018	This lease was terminated in July 2018 and the Vocational Rehabilitation staff were moved to the Roosevelt Employment Center.
DRS Northern - Logan 115 W Golf Course Rd Logan	Lease	0	\$ -	#DIV/0!	-	#DIV/0!	#DIV/0!	0	6/30/2017	Consolidated into Logan Employment Center in September 2017.
DRS Ogden 950 E 25th Street #200 Ogden	LRB	7,945	\$ 114,776	\$ 14.45	-	N/A	N/A	0	4/30/2027	
DRS South Valley - South Jordan 926 W Baxter Place South Jordan	Lease	7,170	\$ 168,492	\$ 23.50	21	341	\$ 8,023	2	6/30/2024	
DRS South Valley - Heber 175 N Main Street, Suite 103 Heber City	Lease	850	\$ 18,870	\$ 22.20	2	425	\$ 9,435	0	12/31/2022	
DRS Southern Utah - St. George 965 E 700 S, Suite 200, 202, 204 St. George	Lease	6,016	\$ 142,974	\$ 23.77	17	354	\$ 8,410	0	12/31/2022	
DRS Southern Utah - Cedar 925 South Main Street Cedar City	Lease	-	\$ -	#VALUE!	-	#VALUE!	#DIV/0!	0	1/31/2018	The lease on this location was not renewed and the Vocational Rehabilitation staff were relocated to the Cedar City Employment Center.
DRS Valley West - Taylorsville 5522 S 3200 W Taylorsville	Lease	7,300	\$ 148,219	\$ 20.30	20	365	\$ 7,411	8	7/31/2020	
DRS Valley West - Tooele 982 N Main Street Tooele	Lease	0	\$ -	#DIV/0!	-	#DIV/0!	#DIV/0!	0	12/31/2018	This lease was terminated in September 2018 and the Vocational Rehabilitation staff were relocated to the Tooele Employment Center.
DSBVI Salt Lake 250 N 1950 W, Ste. B Salt Lake City	LRB	32,665	\$ 389,263	\$ 11.92	-	N/A	N/A	0	1/15/2019	

Facilities FY 2020 -- Department of Workforce Services

DSDHH - Southern Utah 1067 E Tabernacle, Suites 9-12 St George	Lease	3,272	\$ 71,328	\$ 21.80	4	818	\$ 17,832	2	11/30/2021	This location in St. George is a 'mini' community center for individuals who are deaf or hard of hearing. Space is provided for classes, presentations, and community activities that benefit individuals who are deaf or hard of hearing. This space meets a need for the deaf and hard of hearing community in southern Utah and the expense is appropriate to the benefit received.
Sub-total for 40 Leased Buildings		187,077	\$ 3,966,879	\$ 21.20	491	381	\$ 8,087	0		
Percent of Grand Totals		23%	54%	236%	0	100%	235%	0%		
State-owned Buildings - Facility Name and Location	Own/Lease	Square Footage	Annual Rent/ Mortgage/ Operations & Maintenance	Annual Cost Per Square Foot	FTEs	Square Feet/ FTE	Annual Cost/ Person	Vacant Offices	Contract Expires	Notes/Explanations of Highest 10% Cost per FTE and/or Square Feet per FTE
Logan Employment Center 180 North 100 West Logan	Own	20,089	\$ 110,088	\$ 5.48	67	300	\$ 1,643	20	6/30/2020	
Brigham City Employment Center 138 West 990 South Brigham City	Own	5,238	\$ 46,304	\$ 8.84	6	873	\$ 7,717	8	6/30/2020	
Ogden Employment Center 480 27th Street Ogden	Own	23,800	\$ 153,748	\$ 6.46	57	418	\$ 2,697	3	6/30/2020	
Clearfield Employment Center 1290 East 1450 South Clearfield	Own	25,677	\$ 118,628	\$ 4.62	48	535	\$ 2,471	26	6/30/2020	
South Administration Building 1385 South State Street Salt Lake City	Own	18,758	\$ 91,407	\$ 4.87	50	375	\$ 1,828	3	6/30/2020	
Metro Employment Center 720 South 200 East Salt Lake City	Own	36,008	\$ 252,776	\$ 7.02	60	600	\$ 4,213	9	6/30/2020	
Midvale Employment Center 7292 South State Midvale	Own	30,000	\$ 135,640	\$ 4.52	73	411	\$ 1,858	7	6/30/2020	
South County Employment Center 5735 South Redwood Road Taylorsville	Own	36,500	\$ 176,196	\$ 4.83	46	793	\$ 3,830	17	6/30/2020	
Provo Employment Center 1550 North 200 West Provo	Own	26,600	\$ 144,970	\$ 5.45	39	682	\$ 3,717	20	6/30/2020	
Vernal Employment Center 1050 West Market Drive Vernal	Own	8,816	\$ 73,702	\$ 8.36	27	327	\$ 2,730	2	6/30/2020	
Richfield Administrative Building 201 East 500 North Richfield	Own	5,095	\$ 29,552	\$ 5.80	5	1,019	\$ 5,910	6	6/30/2020	The DWS Richfield Employment Center is at capacity and this location houses staff which cannot be housed at the Employment Center.
Richfield Employment Center 115 East 100 South Richfield	Own	5,600	\$ 58,072	\$ 10.37	16	350	\$ 3,630	0	6/30/2020	
Cedar City Employment Center 176 East 200 North Cedar City	Own	14,804	\$ 78,461	\$ 5.30	68	219	\$ 1,162	2	6/30/2020	

Facilities FY 2020 -- Department of Workforce Services

Salt Lake Eligibility Center 150 North 1950 West Salt Lake City	Own	33,220	\$ 200,317	\$ 6.03	128	260	\$ 1,565	23	6/30/2020	
Ogden Regional Center 2540 Washington Blvd. Ogden	Own	29,479	\$ 199,631	\$ 6.77	148	199	\$ 1,349	33	6/30/2020	
Provo Regional Center 150 East Center Street Provo	Own	23,083	\$ 126,752	\$ 5.49	74	312	\$ 1,713	23	6/30/2020	
Saint George Eligibility Service Center 40 South 200 East Saint George	Own	7,400	\$ 66,452	\$ 8.98	45	164	\$ 1,477	0	6/30/2020	
Olene S. Walker Administration Building 140 East 300 South Salt Lake City	Own	143,500	\$ 603,674	\$ 4.21	541	265	\$ 1,116	141	6/30/2020	
Clearfield Freeport Center Warehouse 5th Street & D Street - C6 Clearfield	Own	10,000	\$ 7,200	\$ 0.72	-	N/A	N/A	N/A	6/30/2020	
Parking at the Metro Condominiums 350 South 200 East Salt Lake City (O&M Cost)	Own	250 Stalls	\$ 84,800	\$ 339.20	-	N/A	N/A	N/A	6/30/2020	Annual cost at left is the operations and maintenance cost per stall. The parking structure underneath the Metro Condominiums provides 250 additional parking stalls adjacent to the Olene S. Walker Administration Building at a cost which is significantly less than the current market rate for parking in the area.
Judy Ann Buffmire Building 1595 W 500 S Salt Lake City	Own	31,800	\$ 204,156	\$ 6.42	39	815	\$ 5,235	0	6/30/2020	
DRS Northern - Brigham 275 W. 1100 South Brigham City	Own	2,800	\$ 16,074	\$ 5.74	4	700	\$ 4,019	2	6/30/2020	
DRS Ogden 950 E 25th Street #200 Ogden	Own	7,945	\$ 50,852	\$ 6.40	21	378	\$ 2,422	8	6/30/2020	
DRS Provo 150 E Center, Suite 3300 Provo	Own	8,749	\$ 47,970	\$ 5.48	24	365	\$ 1,999	0	6/30/2020	
DSBVI Salt Lake (O&M) 250 N 1950 W, Ste. B Salt Lake City	Own	32,665	\$ 124,027	\$ 3.80	39	838	\$ 3,180	9	6/30/2020	
DSBVI Training Housing 1991 W 400 N Salt Lake City	Own	10,490	\$ 49,736	\$ 4.74	-	N/A	N/A	0	6/30/2020	
DSDHH - Sanderson Center 5709 S 1500 W Taylorsville	Own	32,402	\$ 138,681	\$ 4.28	23	1,409	\$ 6,030	5	6/30/2020	This is a community center for individuals who are deaf and hard of hearing. As a community center, it provides space for community gatherings and activities meeting the needs of individuals who are deaf and hard of hearing.
Sub-total for 27 State-owned Buildings		630,518	\$ 3,389,866	\$ 5.38	1,648	383	\$ 2,058	367		
Percent of Grand Totals		77%	46%	60%	1	100%	60%	82%		