

Account	Program	Program Description	FY 2019 Appropriation	FY 2019 Collections	Over Appropriation
35% - Crime Victim Reparation Fund*	Utah Office for Victims of Crime (CCJJ)	The state office which provides and manages victim services in the state. Manages Victims of Crime Act grant funds, and Crime Victim Reparations.	\$1,971,100	\$1,971,100	\$ -
	Crime Victim Reparations (CCJJ)	Funds disbursed by UOVC for Crime Victim Reparations without a required appropriation.	Expendable Revenue Fund	\$3,769,400	N/A
	Total		Expendable Funds	\$5,740,500	N/A
21.5% - Public Safety Support Account	18.5% - Peace Officers Standards and Training (POST)	Provides Statewide Training for all Law Enforcement Officers in the State.	\$4,079,700	\$3,034,300	\$1,045,400
	3% - Prosecution Council (AG's Office)	Statewide prosecutors' association.	\$542,000	\$492,100	\$49,900
	Total		\$4,621,700	\$3,526,400	\$1,095,300
5% - Substance Abuse Prevention Account	2.5% - Juvenile Courts	Funding for compensatory service programs.	\$571,800	\$410,000	\$161,800
	2.5% - Student Support Services (SBOE)	Substance abuse prevention, education, teacher training, and grants to assist local prevention efforts.	\$508,400	\$410,000	\$98,400
	Total		\$1,080,200	\$820,000	\$260,200
14% - Emergency Medical Services Grant Program	Emergency Medical Services (DOH)	Grant program used for improvement of local emergency medical services	Collected as Dedicated Credits	\$2,296,200	N/A
8.25% - Law Enforcement Operations Account	State Task Force Grants (CCJJ)	Grant program used for local drug and crime task forces	\$1,645,200	\$1,360,200	\$285,000
7.5% - Intoxicated Driver Rehabilitation Account	Driving Under the Influence (DUI) Fines (DSAMH)	Formula grant program to compensate agencies that provide treatment to individuals convicted of driving under the influence.	\$1,500,000	\$1,230,100	\$269,900
4.5% - Domestic Violence Services Account	Domestic Violence Operations (DHS)	Covers a portion of operations of the Domestic Violence Program in the Division of Child and Family Services. Program also funded through General Fund, Federal Funds, and fees on marriage licenses.	\$731,000	\$731,000	\$ -
4.5% - Law Enforcement Services Account	Law Enforcement Services Grants (CCJJ)	Grant program to assist police departments with halfway houses in their jurisdiction.	\$617,900	\$477,600	\$140,300
2.5% - Statewide Warrants Operation Account	Statewide Warrants System (BCI)	Funds to manage the computer system that maintains records of warrants.	\$598,100	\$410,000	\$188,100
1.75% - Guardian ad Litem Services Account*	Guardian ad Litem (Courts)	Funds a portion of operations of the Guardian ad Litem. Program also funded through General Fund and fees on marriage licenses.	\$397,500	\$287,000	\$110,500
General Fund Transfer		An initial transfer of surcharge collections to the General Fund before any statutory disbursement.		\$30,000	N/A
Total Appropriation Comparison		Excludes funds without specific appropriations for comparison purposes.	\$11,191,600	\$8,842,300	\$2,349,300
Total Collections		Total FY 2019 Surcharge Collections		\$16,909,000	

* These restricted accounts collect funds from additional sources other than the Criminal Surcharge.