Base Budget Bill
2020 GS | House Bill 1 “Public Education Base Budget Amendments”

Content & Process
- Executive Appropriations Determined Content
  - Prior-Year Funding (Less One-time Appropriations)
  - Statutorily Allowed Adjustments for Dedicated Credits & Federal Funds
  - Technical Changes
- Legislative Rule: Pass by Base Budget Bills by Noon on 10th Day
  - Wednesday, February 5th
Base Budget Bill – H.B. 1
2020 GS | Executive Appropriations Adjustments & Technical Changes

Executive Appropriations
- Enrollment Growth Adjustments
  - $50.6 M Ongoing + $4.7 M 1x (FY 2020)
    - Additional WPUS @ FY20 WPU Value of $3,532
    - Traditional Categorical Program Adjustments
    - Charter School Local Replacement
  - $2.0 M 1x (FY 2020)
    - Statewide Online Education Program
  - ($33,960,000) 1x in FY 2021
    - Voted & Board Local Levy

Technical Changes
- Performance Measures
  - Changes Approved by Subcommittee in October 2019
  - Changes Proposed by USBE (Reported 1/28/20)
- Local Property Tax Estimates
  - $17.3 M in Basic Levy New Growth
  - $21.1 M in Basic Levy – Equity Pupil
  - $3.5 M in Charter School Local Levy
- Transfers to Education Fund Restricted Accounts

Public Education Base Budget Amendments:
2020 GS | H.B. 1

Initial Appropriations for Fiscal Year 2021 & Adjustments to Current Year (FY 2020)
Appropriates Over $5.5 Billion in FY 2021 from All Sources

Appropriates from General, Education, & Uniform School Funds:
- $6.7 M FY 2020
- $3.6 B FY 2021

Money Appropriated in this Bill:
This bill appropriates ($131,491,100) in operating and capital budgets for fiscal year 2020, including:
- $6,680,960 from the Education Fund;
- $(438,172,800) from various sources as detailed in this bill.
- This bill appropriates $80,100 in expendable funds and accounts for fiscal year 2020.
- This bill appropriates $5,536,284,700 in operating and capital budgets for fiscal year 2021, including:
  - $7,364,100 from the General Fund.

H.B. 1

Appropriates $2,590,000 from the Uniform School Fund;
- $3,520,678,700 from the Education Fund;
- $1,975,741,900 from various sources as detailed in this bill.
- This bill appropriates $3,327,000 in expendable funds and accounts for fiscal year 2021, all of which is from the Education Fund.
- This bill appropriates $132,669 in expendable funds for fiscal year 2021.
Base Budget Bill - Highlights
2020 GS | House Bill 1, Public Education Base Budget Amendments

- Organization
  - Agency | Line-Item | Program
  - Line-Item Controls/Vetoes
- Includes Revenues & Expenditures
  - Revenues Appropriated (From)
  - Program Amounts (To)
- Basic School Program
  - Sets Initial WPU Value at $3,532 (FY 2020 Amount)
  - WPU Increases/Decreases for Growth Impacts

Base Budget Bill – Performance Measures
2020 GS | House Bill 1, Public Education Base Budget Amendments

- Intent Language
  - After Line Item | Tied to Appropriation
- Includes Measures Approved During October 2019 Meeting
- State Board of Education
  - Develops Measures | Provides Data to Inform Targets | Reports Annually
What Happens Next?
2020 GS | Base Bill to Final Budget – Changes

- Base Bill is Starting Point | Subsequent Bills Adjust the Base | All Changes = Total Budget
- Subcommittee Can Change Base
  - Reallocations/Reductions
  - Requests for New Funding
- Final Bills (Last Week) Implement Legislative Changes to the Base
  - PED Budget Adjustments | Bill of Bills | Compensation Bill | Bills that “Carry” Appropriation

**Questions?**