

UTAH STATE BOARD OF EDUCATION FEDERAL FUNDS

PUBLIC EDUCATION APPROPRIATIONS SUBCOMMITTEE STAFF: BEN LEISHMAN AND EMILY WILLIS

ISSUE BRIEF

SUMMARY

Utah Code Annotated, Section 63J-5-201 states, "The Legislative Fiscal Analyst shall submit a federal funds request summary for each agency to the legislative appropriations subcommittee responsible for that agency's budget for review during each annual general session. Each legislative appropriations subcommittee shall review the federal funds request summary and may recommend that the agency accept the federal funds or participate in the federal program for the fiscal year under consideration or recommend that the agency not accept the federal funds or not participate in the federal program for the fiscal year under consideration."

The following table shows the federal funds requested by the Utah State Board of Education. The table contains the federal funds requested for fiscal year 2021.

Federal Funds Request Summary for State FY 2021 July 1, 2020 through June 30, 2021

UTAH STATE IDEA Disabilit Education A IDEA Preschool : Ed Title I Grants tot Improving Tea Quality-Stat Voc Education State Assessr After School 21s Learning Cer Rural and Low In English Languag Formula Adult Educat In NCLB-Migra Education State Improve Grant-IDE Title I Neglecte Delinquen McKinney Ve Homeless Chill Statewide Longi Data Syster Student Suppon Academic Enric Grants Project AWA Migrant Reac Achievemer Comprehensive Reading Educ Division/Program	TATE OFFIC Disabilities ation Act chool Special Ed	CFDA Number	ARRA mark "X"	Federal Annual Award	General Fund	Dedicated Credits	Mate Restricted	ching State F			Total State	Lacel/Other	% Pass-	New Perman- ent Staff		Award Letter Included?	One-
UTAH STATE IDEA Disabili Education A IDEA Preschool : Ed Title I Grants to Improving Tea Quality-Stat Voc Education Grant State Assessr After School 21: Learning Cer Rural and Low In English Languag Formula Adult Educat NCLB-Migra Education State Improver Grant-IDE/ Title I Neglecte Delinquem McKinney Ve Homeless Chil Statewide Longi Data Syster Student Support Academic Enric Grants Project AWA Migrant Reac Achievemer Comprehensive Reading Educ. Division/Program	TATE OFFIC Disabilities ation Act chool Special Ed	Number			• • • • • • • • • • • • • • • • • • • •		Restricted	Other			Total State	Local/Other					
1 IDEA Disabili Education A IDEA Preschool Ed 3 Title I Grants to Improving Tea Quality-Stal Voc Education Grant 5 State Assessr After School 21: Learning Cer Rural and Low In English Languag Formula 10 Adult Educat NCLB-Migra Formula 11 Education 12 Education 13 Title I Neglecte Delinquem 14 McKinney Ve Homeless Chil 15 Statewide Longi Data Syster Student Support Academic Enric Grants 17 Project AWA Migrant Reac Achievemer Comprehensive Reading Educ. Division/Program	Disabilities ation Act chool Special Ed	CE OF F					Funds	Funds	in Kina	Maint. Of Effort	Match	Local/Other	% Pass- Through		Notes/In Kind Source/Fed Requirements		time? (Mark x if yes)
Education A	ation Act chool Special Ed	UTAH STATE OFFICE OF EDUCATION															
Ed	Ed .	84.027A		\$121,521,416	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	89%	0.00		N	
3 Title Grants to		84.173A		\$3,634,977	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00		N	
Quality-Stat		84.010A		\$81,618,825	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	99%	0.00		N	
6 Grant 6 State Assessr 7 After School 21: Learning Cer 8 Rural and Low II 10 Adult Educat 11 Education 12 Grant-IDE, 13 Delinquen 14 McKinney Ve Homeless Chil 15 Statewide Longi Data Syster Student Suppor 16 Academic Enric Grants 17 Project AWA Migrant Reac Achievemer Comprehensive Reading Educ. Division/Program	ity-State	84.367A		\$14,195,094	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	95%	0.00		N	
7 After School 21s Learning Cer 8 Rural and Low In 9 English Languag Formula 10 Adult Educat 11 Education 12 Grant-IDE/ 13 Title I Neglecte Delinquen 14 McKinney Ve Homeless Chil 15 Statewide Longi Data Syster Student Suppool 16 Academic Enric Grants 17 Project AWA Migrant Reac Achievemer Comprehensive Reading Educ. Division/Program	Frant	84.048A		\$15,089,191	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	85%	0.00		N	
Rural and Low In English Language Formula Rural and Low In English Language Formula Adult Education Low Included Incl		84.369A		\$5,632,148	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	
9 English Languag Formula 10 Adult Educat 11 NCLB-Migra Education 12 Grant-IDE/ 13 Title I Neglecte Delinquen McKinney Ve Homeless Chil 15 Statewide Longi Data Syster Student Suppo 16 Academic Enric Grants 17 Project AWA Migrant Reac 18 Achievemer Comprehensive Reading Educ Division/Program		84.287C		\$5,986,198	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	93%	0.00		N	
10 Adult Educat 11 Education 12 State Improve Grant-IDE/ 13 Title I Neglecte Delinquen 14 McKinney Ve Homeless Chil 15 Statewide Longi Data Syster Student Suppool 16 Academic Enric Grants 17 Project AWA Migrant Reac Achievemer Comprehensive Reading Educ Division/Program		84.358B		\$63,280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	98%	0.00		N	
11 NCLB-Migra Education State Improver Grant-IDEZ 13 Title I Neglecte Delinquen McKinney Ve Homeless Chil 15 Statewide Longi Data Syster Student Suppo Academic Enric Grants 17 Project AWA Migrant Reac Achievemer Comprehensive Reading Educ Division/Program	rmula	84.365A		\$4,509,586	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	95%	0.00		N	
11 Education 12 Grant-IDE/ 13 Title I Neglecte 14 Homeless Chil 15 Statewide Longi 16 Academic Enric 17 Project AWA 18 Migrant Reac 18 Carbinate Achievemer Comprehensive Reading Educ Division/Program		84.002A		\$3,690,647	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	83%	0.00		N	
14 Grant-IDE/ Title I Neglecte Delinquen 14 McKinney Ve Homeless Chil 15 Statewide Longi Data Syster Student Suppo Academic Enric Grants 17 Project AWA Migrant Reac Achievemer Comprehensive Reading Educ Division/Program	ıcation	84.011A		\$1,335,843	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	85%	0.00		N	
14 Delinquen McKinney Ve Homeless Chil 15 Statewide Longi Data Syster Student Suppool 16 Academic Enric Grants 17 Project AWA Migrant Reac Achievemer Comprehensive Reading Educ: Division/Program	nt-IDEA	84.323		\$819,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	72%	0.00		Y	
14 Homeless Chil 15 Statewide Longi Data Syster Student Suppoi Academic Enric Grants 17 Project AWA Migrant Reac Achievemer Comprehensive Reading Educi	nquent	84.013A		\$988,106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	59%	0.00		N	
Student Suppoi Academic Enric Grants Project AWA Migrant Reac Achievemer Comprehensive Reading Educ: Division/Program		84.196		\$466,426	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	75%	0.00		N	
16 Academic Enric Grants 17 Project AWA Migrant Reac Achievemer Comprehensive Reading Educ: Division/Program	Systems	84.372A		\$875,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	3%	0.00	Grant has not been awarded yet. Application is still pending	N	
Migrant Read Achievemer Comprehensive Reading Educe Division/Program	Enrichment rants			\$5,695,565	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	96%	0.00		N	
AChievemer Comprehensive Reading Educi Division/Program		93.243		\$1,688,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	78%	0.00		Y	
Ů	evement: ensive Online	84.144F		\$68,182	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	
NUTRITION P	ogram Totals			\$267,877,984	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	90%	0.00			
	ON PROGE	RAMS															
School Break Program	Breakfast	10.553		\$22,765,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00		N	
National School Program		10.555		\$100,800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00		N	
3 Special Milk Pro	School Lunch	10.556		\$48,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00		N	
4 Child and Adult Food Progra	School Lunch ogram Milk Program	10.558		\$29,050,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	96%	0.00		N	
5 Summer Food S Program	School Lunch ogram Milk Program I Adult Care Program				. –		60	Φ0	\$0	\$0	\$0	\$0	90%	0.00		N	
6 State Admin Exp (SEA)	Gehool Lunch opgram Milk Program A Adult Care Program Food Service opgram	10.559		\$925,000	\$0	\$0	\$0	\$0	ΦΟ	ΨΟ	**	• •					
7 Emerg. Food A Prog.	school Lunch ogram filk Program d Adult Care Program cood Service ogram nin Expenses SEA)			\$925,000 \$2,500,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0	0%	0.00		N	

	Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement									New			
					Matching State Funds									Perman-			One-
						Dedicated Credits	Restricted Funds		In Kind	Maint. Of Effort	Total State Match	Local/Other	% Pass- Through		Notes/In Kind Source/Fed Requirements	Award Letter Included? (Y/N)	time? (Mark x if yes)
8	Emerg. Food Assist. Prog. Comm.	10.569		\$3,150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00		N	
9	Equipment Grant	10.579		\$235,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00		N	
10	Fresh Fruit and Vegetable Program	10.582		\$2,585,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00		N	
	Division/Program Totals			\$163,768,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	98%	0.00			
UTAH SCHOOLS FOR DEAF AND BLIND																	
1	Utah Deaf Blind Project	84.326t		\$110,447	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	
	Division/Program Totals		•	\$110,447	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00			
	PUBLIC EDUCATION TOTALS State FY 2021			\$431,756,631	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	93%	0.00			