



UTAH STATE BOARD OF EDUCATION

FEDERAL FUNDS

PUBLIC EDUCATION APPROPRIATIONS SUBCOMMITTEE
STAFF: BEN LEISHMAN AND EMILY WILLIS

ISSUE BRIEF

SUMMARY

Utah Code Annotated, Section 63J-5-201 states, "The Legislative Fiscal Analyst shall submit a federal funds request summary for each agency to the legislative appropriations subcommittee responsible for that agency's budget for review during each annual general session. Each legislative appropriations subcommittee shall review the federal funds request summary and may recommend that the agency accept the federal funds or participate in the federal program for the fiscal year under consideration or recommend that the agency not accept the federal funds or not participate in the federal program for the fiscal year under consideration."

The following table shows the federal funds requested by the Utah State Board of Education. The table contains the federal funds requested for fiscal year 2021.

Federal Funds Request Summary for State FY 2021

July 1, 2020 through June 30, 2021

| Grant Title | CFDA Number | ARRA mark "X" | Federal Annual Award | Annual Match Requirement | | | | | | | | % Pass-Through | New Permanent Staff | Notes/In Kind Source/Fed Requirements | Award Letter Included? (Y/N) | One-time? (Mark x if yes) |
|-------------|-------------|---------------|----------------------|--------------------------|-------------------|------------------|-------------|---------|------------------|-------------------|-------------|----------------|---------------------|---------------------------------------|------------------------------|---------------------------|
| | | | | Matching State Funds | | | | | | | | | | | | |
| | | | | General Fund | Dedicated Credits | Restricted Funds | Other Funds | In Kind | Maint. Of Effort | Total State Match | Local/Other | | | | | |

UTAH STATE OFFICE OF EDUCATION

| | | | | | | | | | | | | | | | | | |
|-------------------------|---|---------|--|---------------|-----|-----|-----|-----|-----|-----|-----|-----|------|------|--|---|--|
| 1 | IDEA Disabilities Education Act | 84.027A | | \$121,521,416 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 89% | 0.00 | | N | |
| 2 | IDEA Preschool Special Ed | 84.173A | | \$3,634,977 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 100% | 0.00 | | N | |
| 3 | Title I Grants to LEA | 84.010A | | \$81,618,825 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 99% | 0.00 | | N | |
| 4 | Improving Teacher Quality-State | 84.367A | | \$14,195,094 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 95% | 0.00 | | N | |
| 5 | Voc Education Basic Grant | 84.048A | | \$15,089,191 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 85% | 0.00 | | N | |
| 6 | State Assessment | 84.369A | | \$5,632,148 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0% | 0.00 | | N | |
| 7 | After School 21st Cnt. Learning Center | 84.287C | | \$5,986,198 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 93% | 0.00 | | N | |
| 8 | Rural and Low Income | 84.358B | | \$63,280 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 98% | 0.00 | | N | |
| 9 | English Language Acqui-Formula | 84.365A | | \$4,509,586 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 95% | 0.00 | | N | |
| 10 | Adult Education | 84.002A | | \$3,690,647 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 83% | 0.00 | | N | |
| 11 | NCLB-Migrant Education | 84.011A | | \$1,335,843 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 85% | 0.00 | | N | |
| 12 | State Improvement Grant-IDEA | 84.323 | | \$819,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 72% | 0.00 | | Y | |
| 13 | Title I Neglected and Delinquent | 84.013A | | \$988,106 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 59% | 0.00 | | N | |
| 14 | McKinney Vento Homeless Children | 84.196 | | \$466,426 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 75% | 0.00 | | N | |
| 15 | Statewide Longitudinal Data Systems | 84.372A | | \$875,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 3% | 0.00 | Grant has not been awarded yet. Application is still pending | N | |
| 16 | Student Support and Academic Enrichment Grants | 84.424A | | \$5,695,565 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 96% | 0.00 | | N | |
| 17 | Project AWARE | 93.243 | | \$1,688,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 78% | 0.00 | | Y | |
| 18 | Migrant Reading Achievement: Comprehensive Online Reading Education | 84.144F | | \$68,182 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0% | 0.00 | | N | |
| Division/Program Totals | | | | \$267,877,984 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 90% | 0.00 | | | |

NUTRITION PROGRAMS

| | | | | | | | | | | | | | | | | | |
|---|-----------------------------------|--------|--|---------------|-----|-----|-----|-----|-----|-----|-----|-----|------|------|--|---|--|
| 1 | School Breakfast Program | 10.553 | | \$22,765,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 100% | 0.00 | | N | |
| 2 | National School Lunch Program | 10.555 | | \$100,800,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 100% | 0.00 | | N | |
| 3 | Special Milk Program | 10.556 | | \$48,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 100% | 0.00 | | N | |
| 4 | Child and Adult Care Food Program | 10.558 | | \$29,050,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 96% | 0.00 | | N | |
| 5 | Summer Food Service Program | 10.559 | | \$925,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 90% | 0.00 | | N | |
| 6 | State Admin Expenses (SEA) | 10.560 | | \$2,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0% | 0.00 | | N | |
| 7 | Emerg. Food Assist. Prog. | 10.568 | | \$1,710,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 100% | 0.00 | | N | |

| | Grant Title | CFDA Number | ARRA mark "X" | Federal Annual Award | Annual Match Requirement | | | | | | | % Pass-Through | New Perman-ent Staff | Notes/In Kind Source/Fed Requirements | Award Letter Included? (Y/N) | One- time? (Mark x if yes) | |
|--|--------------------------------------|-------------|------------------|-------------------------|--------------------------|----------------------|---------------------|----------------|---------|------------------|----------------------|----------------|-------------------------|---------------------------------------|------------------------------------|-------------------------------------|-------------|
| | | | | | Matching State Funds | | | | | | | | | | | | Local/Other |
| | | | | | General Fund | Dedicated Credits | Restricted Funds | Other Funds | In Kind | Maint. Of Effort | Total State Match | | | | | | |
| 8 | Emerg. Food Assist. Prog. Comm. | 10.569 | | \$3,150,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 100% | 0.00 | | N | |
| 9 | Equipment Grant | 10.579 | | \$235,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 100% | 0.00 | | N | |
| 10 | Fresh Fruit and Vegetable Program | 10.582 | | \$2,585,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 100% | 0.00 | | N | |
| Division/Program Totals | | | | \$163,768,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 98% | 0.00 | | | |
| UTAH SCHOOLS FOR DEAF AND BLIND | | | | | | | | | | | | | | | | | |
| 1 | Utah Deaf Blind Project | 84.326t | | \$110,447 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0% | 0.00 | | N | |
| Division/Program Totals | | | | \$110,447 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0% | 0.00 | | | |
| PUBLIC EDUCATION TOTALS | | | | | | | | | | | | | | | | | |
| State FY 2021 | | | | \$431,756,631 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 93% | 0.00 | | | |